

**CITY OF DETROIT  
HOUSING AND REVITALIZATION DEPARTMENT**

**MICHAEL E. DUGGAN, MAYOR**

**SUMMARY AND NOTICE OF THE DEVELOPMENT AND DRAFT OF THE 2024 ANNUAL ACTION PLAN**

**Coleman A. Young Municipal Center (CAYMC)  
Housing and Revitalization Department  
2 Woodward Avenue, Suite 908  
Detroit, MI 48226**

**INFORMATION AND PUBLIC REVIEW**

This notice provides a summary of the 2024 Annual Action Plan. The Draft Annual Action Plan and funding recommendations will be available for public comment beginning June 05, 2024 to July 06, 2024 online at: <http://www.detroitmi.gov/hrd> Click on HUD Consolidated Plan, Action Plans & CAPERS. During this time, citizens may obtain information, view and submit comments regarding the 2024 Draft Action Plan. Citizens may submit comments by letter (at the address shown below) or by e-mail at [ConPlanComments@detroitmi.gov](mailto:ConPlanComments@detroitmi.gov) by July 06, 2024. For further information, please contact:

**W. T. Duncan  
Housing and Revitalization Department  
2 Woodward Avenue, Suite 908  
Detroit, MI 48226  
Telephone: (313) 224-6380**

**BACKGROUND**

The 2020-2024 HUD Consolidated Plan is a five-year Strategic Plan with annual Action Plan updates. The Strategic Plan describes the needs, conditions, goals, objectives, priorities, strategies, resources and programs related to community development, affordable housing, the homeless, and persons with special needs, including persons living with HIV/AIDS. The 2024 program year marks the 5<sup>th</sup> year of the Annual Action Plan for the 2020-2024 Consolidated Plan.

The Draft 2024 Action Plan is the City of Detroit's annual funding application for the following HUD funded programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership (HOME)
- Emergency Solutions Grant (ESG)
- Housing Opportunities For Persons With AIDS (HOPWA)

## **SUMMARY OF THE 2020-2024 HUD CONSOLIDATED PLAN AND 2024 DRAFT ACTION PLAN CONTENTS**

The HUD Consolidated Plan contains the following major sections with discussions in the following:

- Executive Summary
- The Process
- Needs Assessment
- Market Analysis
- Strategic Plan
- Annual Action Plan
- Certifications

### **EXECUTIVE SUMMARY**

The Executive Summary includes a summary of objectives, outcomes, and major sections identified in the plan.

### **THE PROCESS**

The Process section summarizes responsible agencies, consultation process and citizen participation.

### **NEEDS ASSESSMENT**

The Needs Assessment section discusses housing needs (i.e., low- and moderate-income housing problems) and Public Housing needs. This section will also include homeless, non-homeless special needs assessments, and non-housing community development needs.

### **MARKET ANALYSIS**

The Market Analysis section includes the following discussions:

- Number of Housing Units
- Cost of Housing
- Condition of Housing
- Public and Assisted Housing
- Homeless Facilities
- Special Needs Facilities and Services
- Barriers to Affordable Housing
- Non-Housing Community Development Assets
- Needs and Market Analysis Discussion

### **STRATEGIC PLAN**

The Strategic Plan includes the following discussions:

- Geographic Priorities
- Priority Needs
- Influence of Market Conditions
- Anticipated Resources
- Institutional Delivery Structure
- Goals
- Public Housing Accessibility and Involvement
- Barriers to Affordable Housing
- Homelessness Strategy
- Lead Based Paint Hazards
- Anti-Poverty Strategy
- Monitoring

## **ANNUAL ACTION PLAN**

The Annual Action Plan includes the following discussions:

- Expected Resources
- Annual Goals and Objectives
- Projects
- Geographic Distribution
- Affordable Housing
- Public Housing
- Homeless & Other Special Needs
- HOPWA Goals
- Barriers to Affordable Housing
- Other Actions
- Program Specific Requirement

## **FEDERAL RESOURCES**

City of Detroit Action Plan revenues for the City's Fiscal Years 2023-2024 and 2024-2025 are shown below:

<b>Program</b>	<b>2023-24 Revenue</b>	<b>2024-25 Revenue</b>
CDBG Entitlement	\$34,030,759	\$32,759,210
HOME	\$8,003,366	\$5,928,131
HOME Program Income	\$1,750,340	\$4,785,000
ESG	\$3,034,444	\$2,990,945
HOPWA	\$3,577,351	\$3,593,290
<b>Grand Total</b>	<b>\$50,396,260</b>	<b>50,056,576</b>

**Fiscal Year (FY) 2024-25 DRAFT ACTION PLAN FUNDING RECOMMENDATIONS**

Listed below are the Mayor’s FY 2024-25 funding recommendations by program categories for CDBG, ESG, HOME, and HOPWA grants.

<b>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</b>			<b>HOME INVESTMENT PARTNERSHIP (HOME)</b>		
<b>Activity Category</b>		<b>2024-25 Draft Allocations</b>	<b>Activity Category</b>		<b>2024-25 Draft Allocations</b>
<b>ADMIN AND PLANNING</b>	ADPLN	\$6,551,842	<b>ADMINISTRATION</b>	ADM	\$592,813
<b>CHOICE NEIGHBORHOODS INITIATIVE</b>	CNI	\$2,000,000	HOME Projects		\$5,335,318
<b>HOUSING DEVELOPMENT (PRE-DEVELOPMENT COSTS) – AFFORDABLE HOUSING &amp; STAFFING</b>	DVLPT	\$1,743,795.50	<i>Program Income</i>	PI	\$4,785,000
<b>HOME REPAIR/LEAD PROGRAMS &amp; STAFFING</b>	HR	\$11,829,303			
<b>HOMELESS PUBLIC SERVICE</b>	HPS	\$2,456,940.75			
<b>PUBLIC SERVICE</b>	PS	\$2,456,940.75			
<b>PUBLIC SERVICE – SUMMER JOBS PROGRAM (NRSA)</b>	PS	\$1,500,000			
<b>SECTION 108 LOANS</b>	Repay	\$4,220,388			
<b>TOTAL CDBG</b>		<b>\$32,759,210</b>	<b>TOTAL HOME</b>		<b>\$10,713,131</b>

EMERGENCY SOLUTIONS GRANTS (ESG)			HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
Activity Category		2024-25 Draft Allocations	Activity Category		2024-25 Draft Allocations
<b>ADMINISTRATION</b>	ADM	\$224,321	<b>ADMINISTRATION</b>	ADM	\$107,799
ESG Projects		\$2,766,624	HOPWA Projects		\$ 3,485,491
<b>TOTAL ESG</b>		<b>\$2,990,945</b>	<b>TOTAL HOPWA</b>		<b>\$3,593,290</b>

**Important Note: These Recommendations Are Subject To The Approval Of The Detroit City Council And The U.S. Department Of Housing And Urban Development (HUD). City Council May Change The Amounts, Add Projects And Activities, Or Delete Projects And Activities. In Addition, HUD May Set Conditions on the Use of These Funds.**

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