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Marcell R. Todd, Jr.  
Director

# City of Detroit

**CITY PLANNING COMMISSION**  
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April 4, 2024

## HONORABLE CITY COUNCIL

**RE: Amended Schedule A reflecting City Council's changes to the Mayor's 2024-25  
Community Development Block Grant (CDBG) Proposed Budget**

Attached is the Amended Schedule A and corresponding resolution for City Council action on the Mayor's recommended 2024-25 CDBG budget. The Schedule A was prepared by the Housing and Revitalization Department, then reviewed and revised by the City Planning Commission (CPC) staff.

The Schedule A reflects the City Council's changes to the Mayor's recommended CDBG budget including Your action on the Neighborhood Opportunity Fund (NOF) awards. CPC staff added the column that reads "City Council Final." The cells below that heading carry the allocations determined by Your Honorable Body for adoption under the 2024-25 CDBG Program.

CPC staff wishes to highlight the following four items within the Schedule A:

- On March 5, 2024, the City Council voted via resolution on the Public Service NOF allocations. This vote totaled twelve dollars (\$12) less than the total Public Service NOF allocation submitted in the Mayor's budget. As a result, twelve dollars (\$12) should be added by City Council into the CDBG budget.
- Additionally, the Mayors Public Service total was over the Public Service Cap by (\$3). As a result, three dollars (\$3) must be removed by City Council from Public Service.
- In order to reconcile these two aforementioned items, CPC staff added nine dollars (\$9) to the Public Service Unassigned Projects and three dollars (\$3) to Administrative Staffing.
- The City has not yet received its final CDBG line of credit amount/award letter from the U.S. Department of Housing and Urban Development (HUD). As a result, it is recommended the nine dollars (\$9) in unassigned projects be resolved when the HUD award letter is received.

Please let us know if you have any questions regarding this amended Schedule A or the CDBG program.

Respectfully submitted,



Marcell R. Todd, Jr., Director

## Attachments

cc: Steve Watson, Deputy CFO/Budget Director  
Julie Schneider, Director, HRD  
Val Miller, HRD  
Irvin Corley, LPD

**HONORABLE CITY COUNCIL**

**RESOLUTION TO ADOPT THE  
FISCAL YEAR 2024-2025 CITY OF DETROIT BUDGET,  
AS AMENDED BY SCHEDULE A**

Honorable City Council:

Your Committee of the Whole has had under consideration the proposed Community Development Block Grant Budget of the City of Detroit for the fiscal year 2024-2025 as submitted by his Honor, the Mayor, and having completed its consideration of same, herein submits the following resolution and recommends its adoption.

Respectfully submitted,

\_\_\_\_\_  
Chairperson

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**BY COUNCIL MEMBER:** \_\_\_\_\_

**RESOLVED**, That this Body having completed its consideration of the proposed Community Development Block Grant (CDBG) Budget of the City of Detroit for the fiscal year 2024-2025 as contemplated by the Charter and ordinances of the City of Detroit, by majority vote of all members elected thereto, adopts said CDBG Budget, as amended by the foregoing Schedule A and transmits same to the City Clerk for recompilation and submission to his Honor, the Mayor, in accordance with the Charter and ordinances of the City of Detroit.

Adopted as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

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**SCHEDULE A**

**FY 2024-25**

Appr	Center	Object	Program/Activity Name	REC	COUNCIL	DIFFERENCE
<b>CDBG</b>						
20234	365701	Various	HRD - Office of Administration	3,211,835	3,211,838	3
13170	365706	Various	Neighborhood & Hsg Svcs - Homeless Supportive Hsg	757,284	757,284	0
13170	365707	Various	Neighborhood & Hsg Svcs - NOF & CDBG Initiatives	984,004	984,004	0
21217	365707	Various	Development & Investments - PFR/PI Team	391,034	391,034	0
21218	365707	Various	Programmatic Operations - Special Projects	141,735	141,735	0
21218	361111	Various	Programmatic Operations - Policy Team Staffing - CDBG	954,938	954,938	0
5797	360600	626500	Eight Mile Blvd	25,000	25,000	0
			<b>HRD ADMIN &amp; PLAN SUB-TOTAL</b>	<b>6,465,830</b>	<b>6,465,833</b>	
			<b>ADMIN AND PLANNING TOTAL</b>	<b>6,465,830</b>	<b>6,465,833</b>	
21091	361111	617900	<b>CHOICE Neighborhoods Grant Match</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>
			<i>HOME REPAIR</i>			
20636	365110	Various	Single Family Housing Activities - Staffing	3,829,303	3,829,303	0
10409	362742	651159	CDBG Match - LEAD Grant	4,000,000	4,000,000	0
20153	364113	651164	Conventional Home Repair	4,000,000	4,000,000	0
			<b>HOME REPAIR TOTAL</b>	<b>11,829,303</b>	<b>11,829,303</b>	
			<b>HOUSING DEVELOPMENT</b>			
20238	365705	Various	Development & Investments - CDBG Multi Family Staffing	1,464,302	1,464,302	0
			<b>DEVELOPMENT TOTAL</b>	<b>1,464,302</b>	<b>1,464,302</b>	
			<i>PUBLIC SERVICE</i>			
12168	364050	651147	<b>Homeless Public Services - Unassigned Projects</b>	<b>2,424,692</b>	<b>2,424,692</b>	<b>0</b>
			<i>EMERGENCY SHELTER</i>			
11784	366005	651147	Alternatives for Girls			
11838	366310	651147	Cass Community Social Services (Oasis Project)			
11785	366010	651147	Coalition on Temporary Shelter (COTS)			
11786	366015	651147	Covenant House Michigan			
11791	366040	651147	Freedom House			
11800	366085	651147	Michigan Veteran's Foundation			
12708	367175	651147	Methodist Children's Home Society of Michigan			
11801	366090	651147	Neighborhood Service Organization (NSO)			
13644	364101	651147	Salvation Army			
11809	366130	651147	YWCA Interim House			
			<b>EMERGENCY SHELTER SUB-TOTAL</b>			
			<i>WARMING CENTERS</i>			
11838	366310	651147	Cass Community Social Services - Warming Center			
			<b>WARMING CENTER SUB-TOTAL</b>			
			<i>HOMELESS PREVENTION</i>			
6505	360736	651147	Legal Aid Defender			
11893	366905	651147	Matrix Human Services			
11806	366115	651147	United Community Housing Coalition			
			<b>HOMELESS PREVENTION SUB-TOTAL</b>			
			<i>RAPID REHOUSING</i>			
11784	366005	651147	Alternatives for Girls			
20340	364129	651147	Community Home Support			
20340	364129	651147	Community Home Support (Shelter Placement)			
20545	361111	651147	Ruth Ellis			
			<b>RAPID REHOUSING SUB-TOTAL</b>			
			<i>STREET OUTREACH</i>			

**SCHEDULE A**

**FY 2024-25**

Appr	Center	Object	Program/Activity Name	REC	COUNCIL	DIFFERENCE
11838	366310	651147	Cass Community Social Services			
11896	366920	651147	The Noah Project (Central United Methodist Church)			
20340	364129	651147	Community Home Support			
20546	361111	651147	(Detroit Safe Clean Decent)			
11801	366090	651147	Neighborhood Service Organization			
			<b>STREET OUTREACH SUB-TOTAL</b>			
			<b>TOTAL HOMELESS PUBLIC SERVICE</b>	2,424,692	2,424,692	
13837	365007	651147	Summer Jobs Program (NRSA)	1,500,000	1,500,000	0
			<b>TOTAL PUBLIC SERVICE NRSA</b>	1,500,000	1,500,000	
12945	362009		<b>Public Service - Unassigned Projects</b>	2,424,692	9	(2,424,683)
			<b>EDUCATION</b>			
7523	360901	651147	Accounting Aid Society		67,992	67,992
21391	361111	651147	CAMP Restore		52,992	52,992
20647	361111	651147	Center for Employment Opportunities		62,992	62,992
4139	360238	651147	DAPCEP		67,992	67,992
21253	361111	651147	Detroit Phoenix Center (DPC)		57,992	57,992
11167	363124	651147	Greening of Detroit		62,992	62,992
6709	360772	651147	International Institute		72,992	72,992
21392	361111	651147	Math Corp		52,992	52,992
11554	361741	651147	Mercy Education		67,992	67,992
4898	360427	651147	Ser Metro		62,992	62,992
20156	364116	651147	Sienna Literacy		62,992	62,992
21393	361111	651147	Sistahs Reachin' Out		52,992	52,992
13840	363231	651147	Sowing Economic Empowerment SEED		67,992	67,992
20954	361111	651147	Southwest Economic Solution Corporation		62,992	62,992
10124	362635	651147	St. Vincent & Sarah Fisher Ctr.		62,992	62,992
21394	361111	651147	Student Advocacy Center		52,992	52,992
13556	367232	651147	Urban Neighborhood Initiative		57,992	57,992
05178	360469	651147	Wellspring		67,992	67,992
13562	367237	651147	Youth Connection		57,992	57,992
			<b>EDUCATION SUB-TOTAL</b>		1,176,848	
			<b>HEALTH</b>			
21395	361111	651147	Avalon Healing Center		52,992	52,992
11838	366310	651147	Cass Community		52,992	52,992
11798	366075	651147	Mariner's Inn		52,992	52,992
20792	361111	651147	Project Healthy Community		62,992	62,992
4178	360263	651147	World Medical Relief		57,992	57,992
			<b>HEALTH SUB-TOTAL</b>		279,960	
			<b>RECREATION</b>			
21396	361111	651147	Carrie Morris Arts dba Detroit Puppet Company		52,992	52,992
11547	366996	651147	Clark Park Coalition		62,992	62,992
20648	361111	651147	Cody Rouge Community Action Alliance		62,992	62,992
21254	361111	651147	Detroit Horse Power		62,992	62,992
5897	360619	651147	Mosaic Youth Theatre		67,992	67,992
5544	360558	651147	Southwest Detroit Business Association		47,992	47,992
			<b>RECREATION SUB-TOTAL</b>		357,952	
			<b>PUBLIC SAFETY</b>			
21397	361111	651147	First Step		52,992	52,992
10620	363059	651147	Jefferson Business Association		57,992	57,992
10663	363079	651147	Neighborhood Legal Services (Wayne County)		62,992	62,992

**SCHEDULE A**

**FY 2024-25**

Appr	Center	Object	Program/Activity Name	REC	COUNCIL	DIFFERENCE
			<b>PUBLIC SAFETY SUB-TOTAL</b>		<b>173,976</b>	
			<b>SENIORS</b>			
10154	362660	651147	Bridging Communities		62,992	62,992
21398	361111	651147	Detroit Association of Black Organizations (DABO)		52,992	52,992
21121	361111	651147	Disability Network		62,992	62,992
21399	361111	651147	Gay Elders of Metro Detroit dba MiGEN		52,992	52,992
5662	360574	651147	LASED		67,992	67,992
20488	361111	651147	Luella Hannan Memorial		67,992	67,992
5149	360454	651147	St. Patrick Senior Center		67,992	67,992
			<b>SENIORS SUB-TOTAL</b>		<b>435,944</b>	
			<b>TOTAL PUBLIC SERVICE (EXCLUDING HOMELESS PS &amp; NRSA PS)</b>	<b>2,424,692</b>	<b>2,424,689</b>	<b>(3)</b>
			<b>TOTAL PUBLIC SERVICE AND HOMELESS PS (EXCLUDING NRSA PA)</b>	<b>4,849,384</b>	<b>4,849,381</b>	<b>(3)</b>
13529			<b>SECTION 108 LOANS</b>			
13529	364089	704100	Book Cadillac (Principal)	716,000	716,000	0
13529	364089	703300	Book Cadillac (Interest)	14,343	14,343	0
13529	364090	704100	Fort Shelby (Principal)	1,500,000	1,500,000	0
13529	364090	703300	Fort Shelby (Interest)	131,970	131,970	0
13529	364087	704100	Garfield II - Note 1 GREP (Principal)	521,000	521,000	0
13529	364087	703300	Garfield II - Note 1 GREP (Interest)	34,385	34,385	0
13529	364087	704100	Garfield II - Note 2 - East Forest Arts (Principal)	240,000	240,000	0
13529	364087	703300	Garfield II - Note 2 - East Forest Arts (Interest)	24,776	24,776	0
13529	364093	704100	Garfield II - Note 3 - Sugar Hill (Principal)	260,000	260,000	0
13529	364093	703300	Garfield II - Note 3 - Sugar Hill (Interest)	168,021	168,021	0
13529	364092	704100	Garfield II - Note 4 - Geothermal (Principal)	100,000	100,000	0
13529	364092	703300	Garfield II - Note 4 - Geothermal (Interest)	16,321	16,321	0
13529	364086	704100	Mexicantown (Principal)	28,000	28,000	0
13529	364086	703300	Mexicantown (Interest)	374	374	0
13529	364091	704100	Woodward Garden (Principal)	359,000	359,000	0
13529	364091	703300	Woodward Garden (Interest)	106,198	106,198	0
			<b>SECTION 108 TOTAL</b>	<b>4,220,388</b>	<b>4,220,388</b>	
			<b>SUB-TOTAL HRD EXPENSES</b>	<b>32,329,207</b>	<b>32,329,207</b>	<b>0</b>
			<b>SUB-TOTAL OTHER DEPARTMENTS EXPENSES</b>			
			<b>TOTAL CDBG</b>	<b>32,329,207</b>	<b>32,329,207</b>	<b>0</b>
			<b>CDBG ALLOCATION</b>			
			<b>TOTAL CDBG LINE OF CREDIT</b>	<b>32,329,207</b>	<b>32,329,207</b>	
			Difference	<b>0</b>	<b>0</b>	
			<b>CDBG SPENDING CAPS</b>			
			Admin/Planning Cap	6,465,841	6,465,841	
			Total Admin/Plan Expenses	6,465,830	6,465,833	3
			Difference	<b>11</b>	<b>8</b>	
			Public Service Cap	4,849,381	4,849,381	
			Total Public Service Expenses	6,349,384	6,349,381	(3)
			Difference	<b>(1,500,003)</b>	<b>(1,500,000)</b>	