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1	SCHEDULE PREPARED FOR EXECUTIVE SESSION													
2	2024-2025 CITY COUNCIL EXECUTIVE SESSION - ITEMS FOR CONSIDERATION													
3	Prepared by The Legislative Policy Division													
4												Recurring Gen Fund Cost		
5	Agency #	Agency	Action	Item	Council Member	Closing Reso?	One Time Funding	Recurring Funds	One-Time Gen Fund Cost	Draft 1	Draft 2	Draft 3	Total Changes	
6														
7	13	BSEED	Pin	Increase Senior Building Inspectors- Add 2- FTE (Fund 2490- Construction Code Fund) \$72,000 starting salary for a Senior Building Inspector plus fringes. (Building Inspector range: \$58,814 to \$78,935.)	President Sheffield			Yes		\$ 189,763				\$ 189,763
8	13	BSEED (Health or HRD)	Pin	Establish a Lead Based Paint Encapsulation Program 12.5M Consider ARPA funding. 4- 5 year program	Whitfield- Calloway		Yes		\$ 12,500,000					\$ 12,500,000
9	13	BSEED	Pin	BSEED to hold a twice per year Landlord Fair	President Sheffield									\$ -
10	13	BSEED	Pin	New: Property Registration Ordinance	Young II									\$ -
11	16	Construction and Demolition		Prepare an in-depth study of the 33 Vacant Detroit Public Schools buildings in the city's inventory. Specifically, the plans for the Bethune, Coffey, and Cadillac (D-1) schools in District 2, which are open to trespass. (Closing Resolution)	Whitfield- Calloway	Yes								\$ -
12	16	Construction and Demolition	Pin	Entire Budget of Construction and Demolition	Young II									\$ -
13	18	Debt Service	Pin	Discuss Vehicle Acquisitions - \$55 million Installment Purchase Agreement. (Annual debt service: FY 2025 \$10 M; 2026-2028 \$13.4 M)	Whitfield- Calloway			Yes						\$ -
14	18	Debt Service		Decrease property tax millage by 1 mil – Closing Resolution	Whitfield- Calloway	Yes								\$ -
15	19	DPW	Pin	Funding to locate additional Traffic Lights near Senior Buildings (B19-11: Major Street Fund 3301, appropriation 25190 Streets & Rights of Way Management)	Waters									\$ -
16	19	DPW		Urge the Administration to create an anti-litter assessment and recommend suggestions for enforcement (Closing Resolution).	Benson	Yes								\$ -
17	20	DDOT	Pin	Funding for Line Shelter Accessibility (\$36K); improvements to shelters - to make accessible for the disabled and senior citizens.	Durhal III Waters		Yes		\$ 36,000					\$ 36,000
18	20	DDOT	Pin	Funding for Bus Driver Training in Diversity and Sensitivity for Disabled Riders (\$205K)	Durhal III		Yes		\$ 205,000					\$ 205,000
19	20	DDOT		Free Ridership Pilot Program (estimated cost \$4 million) (Closing Resolution)	Santiago- Romero	Yes								\$ -
20	20	DDOT	Pin	Feasibility Study for the use of smaller buses on Six Mile and Livernois Routes (Closing Resolution).	Whitfield- Calloway		Yes		\$ 100,000					\$ 100,000
21	20	DDOT - DTC		Create a People Mover App (Closing Resolution).	Santiago- Romero	Yes								\$ -
22	23	OCFO	Pin	UVisa Subprocess (immigration relief)	Santiago- Romero									\$ -
23	23	OCFO	Pin	Create a Program to Develop Minority Contractors and Businesses - Office of Contracting & Procurement	Johnson									\$ -

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24	23	OCFO	Pin	Discuss Reprogramming of \$20 million in ARPA - undesignated funding	Whitfield- Calloway		Yes							\$ -
25	23	OCFO		Participatory Budgeting (Closing Resolution) (\$1 million per district for future budgets)	Santiago- Romero President Sheffield	Yes								\$ -
26	24	Fire		Allocation of resources towards outreach and support for the disabled community. Add 1 FTE and additional resources.	Durhal III		Yes		\$ 175,000					\$ 175,000
27	24	Fire	Pin	Increase funding for capital needs for Fire facilities citywide (District 2: 59,53,30,40,44...). Note: Proposed 2024 UTGO bond sale includes \$3.3M for public safety, some of which could include fire houses. Need breakdown \$3.3M. Is there a current assessment of fire house capital needs available?	Whitfield- Calloway									\$ -
28	24	Fire	Pin	Ambulatory Debt Forgiveness - \$1M - Use of ARPA Funds (Per OCFO-Treasury- EMS-Ambulance Service Outstanding bad debt =\$9 million. To contact Fire Dept to obtain the 3-Contractors bad debt totals)	Whitfield- Calloway									\$ -
29	25	Health	Pin	Increase funding for Behavior Health, Mental Health Training and Outreach	President Sheffield									\$ -
30	25	Health		Restore funding and staffing for Maternal Child Health Services.	Durhal III			Yes		\$ 476,223				\$ 476,223
31	25	Health	Pin	Increase funding for programs targeting Healthy Outcomes for Disabled Residents.	Durhal III									\$ -
32	25	Health		Nurse Navigation program, funding for first year \$600K (supports non-911 emergency service; help with preventative care.	Santiago- Romero		Yes		\$ 600,000					\$ 600,000
33	25	Health		Create a Youth Substance Prevention Program (Closing Resolution)	Benson	Yes								\$ -
34	25	Health		Expand Health Services (Closing Resolution)	Johnson	Yes								\$ -
35	28	Human Resources		Post Employment Benefits- make Employee Discounts available to retirees. No monetary impact. (Closing Resolution)	Durhal III	Yes								\$ -
36	28	Human Resources		Process for On-boarding of new City Council Staff (Closing Resolution)	Santiago- Romero	Yes								\$ -
37	28	Human Resources		Tuition Reimbursement Program (Closing Resolution)	President Sheffield	Yes								\$ -
38	28	Human Resources		Employee Childcare Expenses (implement vouchers) (Closing Resolution)	Whitfield- Calloway	Yes								\$ -
39	28	Human Resources	Pin	Conduct a Job Classification Study to provide pay parity with a living wage for all mechanics.	Young II									\$ -
40	28	Human Resources	Pin	New: A study that examines the impact of a residency policy - \$ 75,000- \$100,000	Young II									\$ -
41	29	CRIO	Pin	Establish the Young Entrepreneurs Program (YEP)	Waters									\$ -
42	29	CRIO		Office of Early Learning (Closing Resolution)	Whitfield- Calloway	Yes								\$ -

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43	29	CRIO	Pin	Disparity Study (carryforward from prior fiscal year Closing Resolution). CM Calloway's office to work with CRIO to determine a reasonable cost for such a study.	Whitfield- Calloway									\$ -
44	29	CRIO		Revenue Sharing from Adult Marijuana Sales. Per the OCFO: The \$3.77M in marijuana excise tax revenue is all in a non-departmental (B35-19: appr. 29352, cost ctr. 350360). Per the marijuana ordinance, \$1.16 M is in appr. 27292 CRIO's Homegrown Detroit program for social equity initiatives (B29-9). And, \$40,000 is added to Health's appr. 27250 Resident Health Services, cost center 250070 (B25-10) for youth substance prevention programming. That is 2% of the prior fiscal year excise tax revenue (\$1.9 million in FY24) referenced in the ordinance. The balance of the revenue supports General Fund programs at large. LPD suggestion: at minimum, marijuana excise tax revenue should be in its own cost center in Non-Departmental for tracking and transparency purposes. Currently, it's lumped with State Revenue Sharing revenue. Reinvest revenues - Establish a Grant Program for legacy entrepreneurs-business owners. Closing Resolution: Criteria for Grant Program for Legacy entrepreneurs/business owners for business development, justice impacted,	Pro-Tem Tate	Yes	Yes		\$ 1,000,000					\$ 1,000,000
45	29	CRIO		Engagement Advocacy for the Disabled Community in the CBO process (Closing Resolution).	Durhal III	Yes								\$ -
46	29	CRIO		Increase funding for Office of Disability Affairs; funding to participate in the Empower Cities Initiative.	Durhal III	Yes								\$ -
47	29	CRIO	Pin	Funding and Expansion of the Office of Disability Affairs (B29-9: proposed FY 2025 budget of \$823,356 in appr. 28290, cost center 290035, with 5 FTEs on B29-11).	Durhal III									\$ -
48	29	CRIO	Pin	Create a Veterans Affairs Office	Waters									\$ -
49	29	CRIO	Pin	Immigrant Affairs Office- Staffing (Currently in HRD- Apprn: 26360- Community Development- cc:365080 Immigrant Affairs.	Santiago- Romero			Yes		\$ 355,000				\$ 355,000
50	29	CRIO		Promote the Importance of Language Access (Closing Resolution)	Santiago- Romero	Yes								\$ -
51	29	CRIO		Amending criteria for Detroit-based Business Certification (Closing Resolution)	Johnson	Yes								\$ -
52	31	DOIT		Digital resources and literacy on website- awareness, equity and inclusion.	Waters		Yes		\$ 250,000					\$ 250,000
53	31	DOIT		Affordable Connectivity Program (ends April 2024) (Closing Resolution). Advocate for continuing the program.	President Sheffield	Yes								\$ -
54	31	DOIT	Pin	Increasing the City's server space to allow additional capacity for online videos on the City's website, including the page with the past videos of Detroit City Council sessions.	Pro-Tem Tate									\$ -
55	32	Law	Pin	Sources of funding for the Office of Eviction Defense beyond ARPA	President Sheffield									\$ -
56	32	Law	Pin	Office of Eviction Defense- Right to Council- funding for Community Outreach	President Sheffield									\$ -

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57	32	Law	Pin	Open Reversed Conviction Cases (19)	Pro-Tem Tate									\$ -
58	32	Law		Law Department salaries and turnover rate (Closing Resolution)	Johnson	Yes								\$ -
59	32	Law	Pin	Increase budget for FOIA Division (Proposed FY 2025 budget for the FOIA Division is \$2,054,141 with 18 FTEs). How many FTE in FY2023 assigned to the FIOA division?	Whitfield- Calloway									\$ -
60	33	Mayor	Pin	Dept of Neighborhoods- Expanding Snow Removal Program for Seniors and Disabled. Create a grant program.	Durhal III									\$ -
61	33	Mayor	Pin	DON- Block Club development and Senior Buildings Tenant Councils	President Sheffield									\$ -
62	33	Mayor		Support of Community Violence Intervention (CVI) (Closing Resolution). Possible separate resolution.	President Sheffield	Yes								\$ -
63	33	Mayor	Pin	Establish the office/department of Senior Citizens	Young II									\$ -
64	33	Mayor	Pin	Establish an Office of Poverty to serve as a community resource center.	Young II									\$ -
65	33	Mayor	Pin	New: Detroit Promise Program	Young II									\$ -
66	33	Mayor	Pin	New: Add \$750,000 to devise a study that will designate Detroit as a "Smart City"	Young II									\$ -
67	33	Mayor- DESC	Pin	Purchase of Mobile Units- DESC Vans. Per DESC: a new customized Sprinter will be in the \$200,000 - \$275,000 range. They prefer to have more than one vehicle housed at different locations deployed across the city. (Moved to ES as \$400K- 4 Units @100K)	President Sheffield Whitfield- Calloway		Yes		\$ 1,100,000					\$ 1,100,000
68	33	Mayor- DESC		Text messaging to connect with young people in the Grow Detroit Young Talent (GDYT) Program. Monitor Investment.	Johnson	Yes								\$ -
69	33	Mayor- DEGC	Pin	New: Cost of performing a Land Value Taxation impact study.	Young II									\$ -
70	33	Mayor- DEGC	Pin	New: Land Value Taxation (Closing Resolution)	Young II									\$ -
71	34	Municipal Parking		Stronger Marketing of the Detroit Residents Discount Parking Program (Closing Resolution)	President Sheffield	Yes								\$ -
72	34	Municipal Parking		Urging MPD to assess the enforcement of residential parking violations during street sweeping hours in residential neighborhoods. (Closing Resolution)	Pro-Tem Tate	Yes								\$ -
73	34	Municipal Parking	Pin	Enhance Parking Access for the disabled community through the ParkDetroit App and infrastructure improvements. Add features to find accessible street parking.	Durhal III									\$ -
74	34	Municipal Parking		Submission of a list of parking-related concerns from the Disability Taskforce. (Closing Resolution)	Durhal III	Yes								\$ -
75	34	Municipal Parking	Pin	Increase the number of designated accessible street parking spaces.	Durhal III									\$ -

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76	34	Municipal Parking		Revenue generation from electric vehicle (EV) charging and parking facilities. (Closing Resolution)	Durhal III	Yes								\$ -
77	35	Nondept		Discuss retiree issues: VEBA, COLA, Annuity Clawback and possible resources for active and retired employees. Create a Retiree Rainy Day fund; contribute \$1 million.	Durhal III			Yes		\$ 1,000,000				\$ 1,000,000
78	35	Nondept	Pin	Fund a Study to evaluate a Local Option Sales Tax within the Central Business District. (LPD note for reference purposes: in 2018, the Citizen Research Council of Michigan (CRC) produced a report entitled "Diversifying Local Source Revenue Options in Detroit" https://crcmich.org/wp-content/uploads/memo1147_Detroit_Local_Option_Taxes-1.pdf . However, this report does not provide an estimate of a local sales tax option for Detroit or for the Central Business District.) (Possible philanthropic funding source)	Johnson									\$ -
79	35	Nondept		Restore Budget for Goal Line Program	Whitfield- Calloway		Yes		\$ 1,000,000					\$ 1,000,000
80	35	Nondept	Pin	Discuss Public Lighting Capital Budget - \$22 million in Proposed FY 2025 Budget. (LPD note: the Administration currently has a \$46.3 M UTGO bond authorization resolution that includes this \$22 M for the Public Lighting Authority.	Whitfield- Calloway									\$ -
81	35	Nondept	Pin	Reparation Taskforce (LPD note: according to the OCFO, the Administration will include in its FY 2025 Closing Resolution language that balances forward any remaining dollars in the FY 2024 Reparation Taskforce to FY 2025.)	President Sheffield									\$ -
82	35	Nondept	Pin	Create a Youth Participatory Budget	President Sheffield			Yes						\$ -
83	35	Nondept	Pin	Funding for the Motown Museum (explore funding for expansion)	President Sheffield		Yes							\$ -
84	35	Nondept	Pin	Create a 0% Bridge Loan for Cultural Institutions to assist with cash flow issues. (Closing Resolution)	Benson									\$ -
85	35	Nondept		Implement an amusement tax (OCFO) – Closing Resolution	Whitfield- Calloway	Yes								\$ -
86	35	Nondept	Pin	Livernois/McNichols commercial property tax relief - \$1M (possible ARPA funding source)	Whitfield- Calloway		Yes							\$ -
87	35	Nondept	Pin	New: "13th Check" for retirees (Closing resolution).	Young II									\$ -
88	35	Nondept	Pin	New: Allow the City of Detroit to have more influence over pension board investments.	Young II									\$ -
89	35	Nondept- DLBA		Create a Dangerous Buildings Fund (Closing Resolution)	Santiago- Romero	Yes								\$ -
90	35	Nondept- DLBA	Pin	Funding for Nuisance Abatement Program	Waters									\$ -
91	35	Nondept- DLBA	Pin	Develop a Program prioritizing Veterans in acquiring Land Bank Properties (at 50% discount).	Durhal III									\$ -

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92	35	Nondept- DLBA	Pin	Revamp the DLBA Community/Neighborhood Lot Endorsement Process	Young II									\$ -
93	35	Nondept- DLBA		Develop a Community Land Trust Policy - Detroit Land Bank Authority (Closing Resolution)	Johnson	Yes								\$ -
94	35	Nondept- Eastern Market		Support for Black Owned Farms (Closing Resolution)	Whitfield- Calloway			Yes		\$ 250,000				\$ 250,000
95	35	Nondept- Eastern Market		Funding for Eastern Market Capital - \$1.5 million- Shed 4 Construction	President Sheffield		Yes		\$ 1,500,000					\$ 1,500,000
96	35	Nondept- Eastern Market		Increase funding for Eastern Market - additional capital improvements \$250,000	Durhal III			Yes		\$ 250,000				\$ 250,000
97	35	Nondept- Bd of Ethics		Increase budget for Board of Ethics Independent Learning Management System \$125K. The administration proposed use of an Ultipro Training Module for Ethics training. Per Bd of Ethics: This module is not sufficient to train all city employees, contractors and vendors.	President Sheffield		Yes		\$ 125,000					\$ 125,000
98	35	Nondept- CHWMAAH		Increase budget for Capital Improvements \$6.6 million and \$100K for elevator improvements.	President Sheffield Benson		Yes		\$ 6,700,000					\$ 6,700,000
99	35	Nondept- CHWMAAH	Pin	Discuss the Composition of CHWMAAH Board for community representation.	President Sheffield									\$ -
100	35	Nondept- CHWMAAH		QR Codes (Non. Dept. – Charles H. Wright) – Closing Resolution	Whitfield- Calloway	Yes								\$ -
101	35	Nondept- Historical		Funding for Historical Museum Capital Improvements- \$1 million	Waters		Yes		\$ 1,000,000					\$ 1,000,000
102	35	Nondept - Zoo		Increase funding for Security and Insurance. (LPD note: The proposed FY 2025 City contribution to the Zoo went from \$570 K to \$1.2 M, a \$630 K increase. However, the Zoo has indicated that the current total cost to properly insure the Detroit Zoo is roughly \$2.5 M.	Pro-Tem Tate			Yes		\$ 1,200,000				\$ 1,200,000
103	35	Nondept - Zoo		Increase funding for capital improvements- water infrastructure \$2 million (sinkhole in FY 2023)	Pro-Tem Tate		Yes		\$ 2,000,000					\$ 2,000,000
104	35	Nondept - Zoo		Funding for Senior Transportation to the Zoo	President Sheffield Waters Whitfield- Calloway		Yes		\$ 36,000					\$ 36,000
105	35	Nondept- Media Services		PEG Fees Budget (Closing Resolution)	Whitfield- Calloway	Yes								\$ -
106	35	Nondept- Media Services		Media Services- Add \$50,000 for improving media services for disabled residents (increase salary rates/add more FTEs)	Durhal III			Yes		\$ 50,000				\$ 50,000
107	35	Nondept-Det Wayne County Port Authority	Pin	Increase budget by \$2.6 million for Capital projects for the Port Authority	Young II		Yes		\$ 2,600,000					\$ 2,600,000
108	35	Nondept-Det Wayne County Port Authority		Establish a ferry service along the Detroit River (Port Authority) – Closing Resolution	Whitfield- Calloway	Yes								\$ -

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109	35	Nondept- Bd of Police Commissioners		Increase budget by \$23,000 for BPOC Case Management System	Pro-Tem Tate		Yes		\$ 23,000					\$ 23,000
110	35	Nondept- Bd of Police Commissioners	Pin	Board of Police Commissioner's entire budget; Decrease travel expenses	Whitfield- Calloway									\$ -
111	36	HRD	Pin	Funding for Tenants Rights Commission	Waters									\$ -
112	36	HRD	Pin	Funding for Emergency Response Services- provides assistance to Detroit residents experiencing a housing related emergency \$3 million	Johnson		Yes		\$ 3,000,000					\$ 3,000,000
113	36	HRD		\$2.7 million from Stellantis redirected from the Terminal Street Improvement project to the Home Repair Fund for the Impact Area. (Closing Resolution)	Johnson	Yes			\$ -					\$ -
114	36	HRD	Pin	Creation of Community Land Trust Fund \$1.25 million. (LPD note: Page A53 of proposed FY 2025 budget book shows the Administration's allocation of \$1.25 M for the creation of a Community Land Trust. Budgeted in Nondept 4533-20507-358047- Capital Restructuring Initiative- GSD) (Closing Resolution) Set up permanent funding.	Johnson									\$ -
115	36	HRD	Pin	Funding for the Shelter of New Arrivals (current system is overwhelmed). Provide \$300K for 2- staff and \$2M for operations.	Santiago- Romero		Yes		\$ 2,300,000					\$ 2,300,000
116	36	HRD	Pin	Use of 3-D Printing for Housing	Young II									\$ -
117	36	HRD		Senior Accessibility Program Fund	Waters		Yes		\$ 1,000,000					\$ 1,000,000
118	36	HRD		Fund a study for the design of housing for an aging population - Retirement Village model	Waters		Yes		\$ 100,000					\$ 100,000
119	36	HRD	Pin	Increase Grants and Programming that support middle income and middle class Detroit residents. (Closing Resolution)	President Sheffield Waters									\$ -
120	36	HRD		Fund a Study on Universal Design (LPD notes: According to the Center for Universal Design, UD is "the design of products and environments to be usable by all people, to the greatest extent possible, without the need for adaptation or specialized design."https://www.washington.edu/doi/universal-design-process-principles-and-applications) (Closing Resolution)	Durhal III	Yes								\$ -
121	36	HRD- DEGC		Detroit Legacy Business Fund (Criteria to be determined)	President Sheffield Whitfield- Calloway		Yes		\$ 500,000					\$ 500,000
122	36	HRD- DEGC	Pin	Continuing Education Series (Development) (Closing Resolution)	Benson									\$ -
123	36	HRD- DEGC		DEGC to conduct an analysis on development projects with expired tax abatements or incentives, assessing their economic impact on the city and surrounding neighborhoods. (Closing Resolution)	Durhal III	Yes								\$ -

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124	36	HRD- DEGC		Provide for Professional Development and Cross-training for Detroit Business Liaison's at Detroit Economic Growth Corp. (Closing Resolution)	Johnson	Yes								\$ -
125	36	HRD- DEGC		Urging the DEGC to analyze and report on the development and health of the small businesses along the Grand River Streetscape (Closing Resolution)	Pro-Tem Tate	Yes								\$ -
126	36	HRD- DEGC		Urging the DEGC to prioritize a rolling collection of vendor information for recipients of the Detroit Means Business awards (Closing Resolution).	Pro-Tem Tate	Yes								\$ -
127	36	HRD- DEGC	Pin	DEGC -Livernois Avenue of Fashion facade improvements (Closing Resolution) (Possible grant opportunity)	Whitfield- Calloway									\$ -
128	37	Police	Pin	Increase funding for Bike Patrols and the Serve and Protect Program	Young II			Yes						\$ -
129	37	Police		Increase funding for DPD Capital Program (LPD note: Proposed 2024 UTGO bond sale includes \$3.3 M for public safety, some of which could include police precincts. Need breakdown \$3.3 M. Is there a current assessment of police precinct capital needs available? (Closing Resolution)	Benson	Yes								\$ -
130	37	Police	Pin	Expand the role of Special Events Ambassadors for disabled residents within DPD's budget.	Durhal III			Yes						\$ -
131	37	Police		Funding for High- Speed Pursuit StarChase Technology (Closing Resolution)	Whitfield- Calloway	Yes								\$ -
132	37	Police		Expand the Citizen Radio Patrol (Closing Resolution)	Whitfield- Calloway	Yes								\$ -
133	37	Police	Pin	New: Add Police Mini-Stations to Senior Citizens Buildings	Young II									\$ -
134	37	Police	Pin	Allocate \$2.7M towards safety training (DPD)	Whitfield- Calloway		Yes		\$ 2,700,000					\$ 2,700,000
135	38	PLA	Pin	Discuss Public Lighting Capital Budget - \$22 million UTGO bonds	Whitfield- Calloway									\$ -
136	38	PLA	Pin	Funding for Alley Lighting (possible to conduct a large scale study to pinpoint alley lighting needs)	President Sheffield									\$ -
137	38	PLA		Funding for Mid-block Lighting (Closing Resolution)	President Sheffield	Yes								\$ -
138	38	PLA		Discuss the use of Solar Technology in the lighting system (Closing Resolution)	Santiago- Romero	Yes								\$ -
139	38	PLA		PLA- Best Value Program and its application to other city depts. (Closing Resolution)	Waters	Yes								\$ -
140	43	Planning		Age Friendly Communities. Cost to implement programs to retain residents in their homes. (Closing Resolution)	Waters Benson	Yes								\$ -
141	43	Planning	Pin	CBO Process	Santiago- Romero									\$ -
142	43	Planning		Corridor Retail Study for Joy Road- \$250K	Durhal III		Yes		\$ 250,000					\$ 250,000
143	43	Planning	Pin	Study for 20- 30 Neighborhoods in Detroit	Young II		Yes							\$ -

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144	43	Planning	Pin	Analysis of cost of more Multi-family versus Single family homes	Young II		Yes							\$ -
145	45	Dept of Appeals & Hearings	Pin	Blight Ticket Process- Fund relief for Senior Citizens blight tickets	Whitfield- Calloway									\$ -
146	47	GSD	Pin	Add 1- FTE for GSD staff Historian (1000-27470-472200- Recreation Operations). (Historian title for Recreation does not exist. Using starting salary for Recreation Activities Coordinator, whose range is \$61,147 to \$65,248, plus fringes).	Young II			Yes		\$ 80,580				\$ 80,580
147	47	GSD	Pin	Funding for GSD Tree Trimming Program	Pro-Tem Tate		Yes							\$ -
148	47	GSD		Increase FTEs for Animal Care and Control Inspectors. Add 2 FTE with salaries and benefits for Animal Control Officers (per Dept).	Pro-Tem Tate			Yes		\$ 131,780				\$ 131,780
149	47	GSD		Add 2 vehicles for Animal Care and Control (1000-25470-470039), \$81,400	Pro-Tem Tate		Yes		\$ 81,400					\$ 81,400
150	47	GSD	Pin	Restore Animal Care and Control Budget by \$2 million (1000-25470-470039)	Durhal III		Yes		\$ 2,000,000					\$ 2,000,000
151	47	GSD		Provide funding for Bridge Park	Santiago- Romero		Yes		\$ 900,000					\$ 900,000
152	47	GSD		Increase funding for Special Events- Seasonal - from \$240K to \$500K (1000-27470-472200- Recreation Operations)	Benson			Yes		\$ 260,000				\$ 260,000
153	47	GSD		Increase Capital funding for Infrastructure- Investment in Electrification citywide; in planning stages. Funding allows city to leverage grant funds.	Benson		Yes		\$ 2,000,000					\$ 2,000,000
154	47	GSD		Increase FTE from 1 to 3- Office of Sustainability (1000-29471-470005- Recreation Operations) (FY2024 - 1 FTE and Proposed FY 2025- 2 FTE) (Using beginning of Exec. Adm. Asst. 2 range, whose range is \$60,580 to \$81,306, plus fringes. Add 2 FTEs @ \$60K plus fringes.	Benson			Yes		\$ 160,800				\$ 160,800
155	47	GSD	Pin	Palmer Park Improvements (solar panel-powered lights and parking for the Palmer Park Bandshell).	Whitfield- Calloway		Yes							\$ -
156	47	GSD		Create an App to locate Art and Cultural Installation citywide (Closing Resolution).	Whitfield- Calloway	Yes								\$ -
157	47	GSD		Fund Equitable Access to Swimming Pools (Closing Resolution)	Johnson	Yes								\$ -
158	47	GSD	Pin	Funding for Hart Plaza	Waters									\$ -
159	47	GSD	Pin	Funding for Historic Ft. Wayne	Waters									\$ -
160	47	GSD	Pin	Fund a Compensation Study for Mechanics in GSD	Young II		Yes							\$ -
161	47	GSD		Urge the Administration to find funding to cover the Swimming Pool at the Brennan Recreation Facility. (Closing Resolution)	Durhal III	Yes								\$ -

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
5	Agency #	Agency	Action	Item	Council Member	Closing Reso?	One Time Funding	Recurring Funds	One-Time Gen Fund Cost	Draft 1	Draft 2	Draft 3		Total Changes
162	47	GSD		Boundless playground for children with disabilities - citywide (Closing Resolution).	Whitfield- Calloway	Yes								\$ -
163	47	GSD	Pin	Restore the Merrill Fountain at Palmer Park - \$2.5M	Whitfield- Calloway		Yes		\$ 2,500,000					\$ 2,500,000
164	47	GSD	Pin	Culturally significant banners for the Livernois Avenue of Fashion - \$40K	Whitfield- Calloway		Yes		\$ 40,000					\$ 40,000
165	47	GSD	Pin	New: Cost to Create new pocket parks - GSD- Recreation	Young II									\$ -
166	50	OAG		Increase funding for Auditor General - Office Renovations (new cumulative cost of \$600K)	President Sheffield		Yes		\$ 100,000					\$ 100,000
167	50	OAG		Increase budget for staffing and contractual services: Add 3-FTE (Auditor III - \$367,119 and contractual services- \$200K	President Sheffield Durhal III			Yes		\$ 567,119				\$ 567,119
168	51	Zoning	Pin	Increase BZA member stipends	President Sheffield			Yes						\$ -
169	51	Zoning	Pin	Funding for automated system	Waters and Santiago-Romero									\$ -
170	51	Zoning	Pin	Community Appeals Fee (increase to \$1,000 per year) Revenue	Waters and Santiago-Romero									\$ -
171	52	City Council		Increase Budget by \$1.5 million to assist with staffing and community engagement. Hire 1 FTE- salary and benefits (\$150K to \$170K per Council Member Office).	Durhal III			Yes		\$ 1,500,000				\$ 1,500,000
172	52	City Council		Add \$70K for Cole Studios Zoning Issue	Durhal III		Yes		\$ 70,000					\$ 70,000
173	52	City Council		Add \$150K for City Council Annual Retreat	Durhal III			Yes		\$ 150,000				\$ 150,000
174	52	City Council - Board of Review	Pin	Increase Bd of Review Salaries (FY 2025 Budget Request \$946.2K, Proposed Budget \$930.4K). Increase per diem to \$320.	President Sheffield			Yes		\$ 55,823				\$ 55,823
175	52	City Council - Board of Review		Fund Bd of Review software for Automated Filing of Appeals	Pro-Tem Tate		Yes		\$ 300,000					\$ 300,000
176	52	City Council - Board of Review		Urge the Administration to partner with the Board of Review to assist residents with resources. (Closing Resolution)	Benson	Yes								\$ -
177	53	Ombudsman		Increase FY 2025 Proposed Budget by \$164,000 (for 2 FTE)	Santiago- Romero			Yes		\$ 164,000				\$ 164,000
178	54	OIG		Increase OIG FY 2025 Proposed Budget by \$131,000 (for 1 FTE) OIG Information Analyst	Pro-Tem Tate			Yes		\$ 131,000				\$ 131,000

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
5	Agency #	Agency	Action	Item	Council Member	Closing Reso?	One Time Funding	Recurring Funds	One-Time Gen Fund Cost	Draft 1	Draft 2	Draft 3		Total Changes
179	60	36th District Court	Pin	Discuss Domestic Violence Court funding	President Sheffield									\$ -
180	60	36th District Court	Pin	Increase budget by \$3 million for capital improvements. (In a memo, CP Sheffield indicated the 36th District Court was built 43 years ago and most state-of-the art buildings like stadiums have a shelf-life of 30 years before a major renovation or replacement is needed.	President Sheffield		Yes		\$ 3,000,000					\$ 3,000,000
181	60	36th District Court	Pin	Funding for Civil Infractions Technology (possible Closing Resolution)	Santiago- Romero									\$ -
182	60	36th District Court	Pin	Provide legal representation in external collection activity handled by the Civil Division of 36th District Court (similar to Right to Counsel)	Whitfield- Calloway									\$ -
183	60	36th District Court	Pin	Discuss funding to Construct a new 36th District Court building	Benson	Yes								\$ -
184	70	City Clerk		Urging the Clerk's Office to create programming for "off-election year" voter education, in addition to educational efforts throughout an election year. (Closing Resolution)	Pro-Tem Tate	Yes								\$ -
185	71	Elections		Discuss \$2 million Elections Grant- Procurement Process (Closing Resolution)	President Sheffield	Yes								\$ -
186	72	Library	Pin	Review Administrative fees charged to DPL	President Sheffield									\$ -
187	72	Library	Pin	Funding for Literacy and Tech Hubs	Waters									\$ -
188	72	Library	Pin	Add Library to Butzel Family Center	Young II									\$ -
189	72	Library	Pin	Monteith Capital Improvements- \$2 million. Total estimated costs \$6.4 million required to restore the library and cover deferred maintenance costs. Scheduled to reopen in 2027.	Johnson		Yes		\$ 2,000,000					\$ 2,000,000
190	72	Library	Pin	New: Urge DPL to reopen the Skillman Branch Library and to prevail upon DDA for funding (Closing Resolution)	Benson									\$ -
191														
192				Council's Consideration of Changes in the Mayor's Recommended Budget					\$ 53,791,400	\$ 6,972,088	\$ -	\$ -	\$ -	\$ 60,763,488

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
5	Agency #	Agency	Action	Item	Council Member	Closing Reso?	One Time Funding	Recurring Funds	One-Time Gen Fund Cost	Draft 1	Draft 2	Draft 3		Total Changes
193														
194	POTENTIAL SOURCES OF FUNDING													
195														
196	35	Nondept		Capital Restructuring Initiative- GSD (4533-2057-358047) Undesignated capital			Yes		\$ 18,250,000					\$ 18,250,000
197														\$ -
198														\$ -
199														\$ -
200														\$ -
201														\$ -
202														\$ -
203														\$ -
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210														\$ -
211														\$ -
212														\$ -
213														\$ -
214									\$ 18,250,000	\$ -	\$ -	\$ -	\$ -	\$ 18,250,000
215														\$ -
216														\$ -
217														\$ -
218				Council's Consideration of Changes in the Mayor's Recommended Budget- POTENTIAL SOURCES OF FUNDING					\$ (35,541,400)	\$ (6,972,088)	\$ -	\$ -	\$ -	\$ (42,513,488)