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1	SCHEDULE PREPARED FOR EXECUTIVE SESSION													
2	2024-2025 CITY COUNCIL EXECUTIVE SESSION - ITEMS FOR CONSIDERATION													
3	Prepared by The Legislative Policy Division													
4												Recurring Gen Fund Cost		
5	Agency #	Agency	Item	Council Member	Closing Reso?	One Time Funding	Recurring Funds	One-Time Gen Fund Cost	Draft 1	Draft 2	Draft 3	Total Changes		
6														
7	13	BSEED	Increase Compliance efforts for Senior Multi-family buildings	President Sheffield										\$ -
8	13	BSEED	Increase Senior Building Inspectors- Add 2- FTE (Fund 2490- Construction Code Fund) \$72,000 starting salary for a Senior Building Inspector plus fringes. (Building Inspector range: \$58,814 to \$78,935.)	President Sheffield			Yes		\$ 189,763					\$ 189,763
9	13	BSEED	Establish a Lead Based Paint Encapsulation Program 12.5M	Whitfield- Calloway		Yes		\$ 12,500,000						\$ 12,500,000
10	13	BSEED	BSEED to hold a twice per year Landlord Fair	President Sheffield										\$ -
11	16	Construction and Demolition	Prepare an in-depth study of the 33 Vacant Detroit Public Schools buildings in the city's inventory. Specifically, the plans for the Bethune, Coffey, and Cadillac schools in District 2, which are open to trespass.	Whitfield- Calloway		Yes								\$ -
12	16	Construction and Demolition	New: Entire Budget of Construction and Demolition	Young II										\$ -
13	18	Debt Service	Discuss Vehicle Acquisitions - \$55 million Installment Purchase Agreement. (Annual debt service: FY 2025 \$10 M; 2026-2028 \$13.4 M)	Whitfield- Calloway			Yes							\$ -
14	18	Debt Service	New: Decrease property tax millage by 1 mil – Closing Resolution	Whitfield- Calloway										\$ -
15	19	DPW	Funding to locate additional Traffic Lights near Senior Buildings (B19-11: Major Street Fund 3301, appropriation 25190 Streets & Rights of Way Management)	Waters										\$ -
16	19	DPW	Urge the Administration to create an anti-litter assessment and recommend suggestions for enforcement (Closing Resolution).	Benson										\$ -
17	20	DDOT	Entire DDOT Budget	Durhal III										\$ -
18	20	DDOT	Funding for Line Shelter Accessibility (\$36K)	Durhal III		Yes		\$ 36,000						\$ 36,000

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19	20	DDOT	Funding for Bus Driver Training in Diversity and Sensitivity for Disabled Riders (\$205K)	Durhal III		Yes		\$ 205,000						\$ 205,000
20	20	DDOT	Free Ridership Pilot Program	Santiago- Romero										\$ -
21	20	DDOT	Funding to locate additional Bus Stops and Shelters near Senior Buildings	Waters										\$ -
22	20	DDOT	Feasibility Study for the use of smaller buses on Six Mile and Livernois Routes (Closing Resolution).	Whitfield- Calloway		Yes								\$ -
23	20	DDOT	New: Upgrade bus shelters	Whitfield- Calloway										\$ -
24	20	DDOT - DTC	Create a People Mover App	Santiago- Romero		Yes								\$ -
25	23	OCFO	UVisa Subprocess (immigration relief)	Santiago- Romero										\$ -
26	23	OCFO	Create a Program to Develop Minority Contractors and Businesses	Johnson										\$ -
27	23	OCFO	Discuss Reprogramming of \$20 million in ARPA - undesignated funding	Whitfield- Calloway		Yes								\$ -
28	23	OCFO	Participatory Budgeting (Closing Resolution)	Santiago- Romero										\$ -
29	24	Fire	Entire Fire Dept Budget	Durhal III										\$ -
30	24	Fire	Allocation of resources towards outreach and support for the disabled community.	Durhal III										\$ -
31	24	Fire	Increase funding for capital needs for Fire facilities citywide (District 2: 59,53,30,40,44...). Note: Proposed 2024 UTGO bond sale includes \$3.3M for public safety, some of which could include fire houses. Need breakdown \$3.3M. Is there a current assessment of fire house capital needs available?	Whitfield- Calloway										\$ -
32	24	Fire	New: Ambulatory Debt Forgiveness - \$1M	Whitfield- Calloway										\$ -

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33	25	Health	Increase funding for Behavior Health, Mental Health Training and Outreach	President Sheffield										\$ -
34	25	Health	Enhance funding and staffing for Maternal Child Health Services.	Durhal III										\$ -
35	25	Health	Increase funding for programs targeting Healthy Outcomes for Disabled Residents.	Durhal III										\$ -
36	25	Health	Nurse Navigation program (Closing Resolution)	Santiago- Romero										\$ -
37	25	Health	Create a Youth Substance Prevention Program (Closing Resolution)	Benson										\$ -
38	25	Health	New: Purchase Mobile Health Bus Unit(s)	Whitfield- Calloway										\$ -
39	28	Human Resources	Post Employment Benefits- make Employee Discounts available to retirees.	Durhal III										\$ -
40	28	Human Resources	Process for On-boarding of new City Council Staff (Closing Resolution)	Santiago- Romero										\$ -
41	28	Human Resources	Tuition Reimbursement Program (Closing Resolution)	President Sheffield										\$ -
42	28	Human Resources	Employee Childcare Expenses (implement vouchers)	Whitfield- Calloway										\$ -
43	28	Human Resources	New: Conduct a Job Classification Study to provide pay parity with a living wage for all mechanics.	Young II										\$ -
44	29	CRIO	Office of Early Learning	Whitfield- Calloway										\$ -
45	29	CRIO	Disparity Study (carryforward from prior fiscal year Closing Resolution). CM Calloway's office to work with CRIO to determine a reasonable cost for such a study.	Whitfield- Calloway										\$ -

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46	29	CRIO	Revenue Sharing from Adult Marijuana Sales. Per the OCFO: The \$3.77M in marijuana excise tax revenue is all in a non-departmental (B35-19: apprn. 29352, cost ctr. 350360). Per the marijuana ordinance, \$1.16 M is in apprn. 27292 CRIO's Homegrown Detroit program for social equity initiatives (B29-9). And, \$40,000 is added to Health's apprn. 27250 Resident Health Services, cost center 250070 (B25-10) for youth substance prevention programming. That is 2% of the prior fiscal year excise tax revenue (\$1.9 million in FY24) referenced in the ordinance. The balance of the revenue supports General Fund programs at large. LPD suggestion: at minimum, marijuana excise tax revenue should be in its own cost center in Non-Departmental for tracking and transparency purposes. Currently, it's lumped with State Revenue Sharing revenue.	Pro-Tem Tate										\$ -
47	29	CRIO	Engagement Advocacy for the Disabled Community in the CBO process (Closing Resolution).	Durhal III										\$ -
48	29	CRIO	Increase funding for Office of Disability Affairs; funding to participate in the Empower Cities Initiative.	Durhal III			Yes							\$ -
49	29	CRIO	Funding and Expansion of the Office of Disability Affairs (B29-9: proposed FY 2025 budget of \$823,356 in apprn. 28290, cost center 290035, with 5 FTEs on B29-11).	Durhal III			Yes							\$ -
50	29	CRIO	Create a Veterans Affairs Office	Waters			Yes							\$ -
51	29	CRIO	Create an Immigrant Affairs Office- Staffing	Santiago- Romero			Yes		\$ 355,000					\$ 355,000
52	29	CRIO	Promote the Importance of Language Access (Closing Resolution)	Santiago- Romero										\$ -
53	29	CRIO	New: Amending criteria for Detroit-based Business Certification (Closing Resolution)	Johnson										\$ -
54	31	DOIT	Digital resources and literacy on website- awareness, equity and inclusion.	Waters										\$ -
55	31	DOIT	Affordable Connectivity Program (ends April 2024) (Closing Resolution)	President Sheffield										\$ -
56	31	DOIT	Use QR Codes for Position Openings (Human Resources- job postings. Also, recommended for Detroit Employment Solutions Corp- DESC)	Waters										\$ -

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57	31	DOIT	Increasing the City's server space to allow additional capacity for online videos on the City's website, including the page with the past videos of Detroit City Council sessions.	Pro-Tem Tate										\$ -
58	32	Law	Sources of funding for the Office of Eviction Defense beyond ARPA	President Sheffield										\$ -
59	32	Law	Office of Eviction Defense- Right to Council- funding for Community Outreach	President Sheffield										\$ -
60	32	Law	Open Reversed Conviction Cases (19)	Pro-Tem Tate										\$ -
61	32	Law	Law Department salaries and turnover rate (Closing Resolution)	Johnson										\$ -
62	32	Law	Entire Law Dept Budget	Johnson										\$ -
63	32	Law	Increase budget for FOIA Division (Proposed FY 2025 budget for the FOIA Division is \$2,054,141 with 18 FTEs).	Whitfield- Calloway										\$ -
64	33	Mayor	Dept of Neighborhoods- Expanding Snow Removal Program for Seniors and Disabled.	Durhal III										\$ -
65	33	Mayor	DON- Block Club development and Senior Buildings Tenant Councils	President Sheffield										\$ -
66	33	Mayor	Support of Community Violence Intervention (CVI) (Closing Resolution). Possible separate resolution.	President Sheffield										\$ -
67	33	Mayor	New: Establish the office/department of Senior Citizens	Young II										\$ -
68	33	Mayor	New: Establish an Office of Poverty to serve as a community resource center.	Young II										\$ -
69	33	Mayor- DESC	Purchase of Mobile Units- DESC Vans. Per DESC: a new customized Sprinter will be in the \$200,000 - \$275,000 range. They prefer to have more than one vehicle housed at different locations deployed across the city. (Moved to ES as \$400K- 4 Units @100K)	President Sheffield Whitfield- Calloway		Yes		\$ 1,100,000						\$ 1,100,000
70	33	Mayor- DESC	Track young persons in the Grow Detroit Young Talent (GDYT) Program	Waters										\$ -
71	33	Mayor- DESC	Text messaging to connect with young people	Johnson										\$ -
72	34	Municipal Parking	Stronger Marketing of the Detroit Residents Discount Parking Program	President Sheffield										\$ -

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73	34	Municipal Parking	Urging MPD to assess the enforcement of residential parking violations during street sweeping hours in residential neighborhoods. (Closing Resolution)	Pro-Tem Tate								\$ -		
74	34	Municipal Parking	Enhance Parking Access for the disabled community through the ParkDetroit App and infrastructure improvements. Add features to find accessible street parking.	Durhal III								\$ -		
75	34	Municipal Parking	New: Submission of a list of parking-related concerns from the Disability Taskforce.	Durhal III								\$ -		
76	34	Municipal Parking	New: Increase the number of designated accessible street parking spaces.	Durhal III								\$ -		
77	34	Municipal Parking	New: Revenue generation from electric vehicle (EV) charging and parking facilities.	Durhal III								\$ -		
78	35	Nondept	Entire Non-departmental Budget	Durhal III								\$ -		
79	35	Nondept	Fund a Study on Universal Design (LPD notes: According to the Center for Universal Design, UD is "the design of products and environments to be usable by all people, to the greatest extent possible, without the need for adaptation or specialized design." https://www.washington.edu/doit/universal-design-process-principles-and-applications)	Durhal III		Yes						\$ -		
80	35	Nondept	Discuss retiree issues: VEBA, COLA, Annuity Clawback and possible resources for active and retired employees. Creation a retiree rainy day fund.	Durhal III								\$ -		
81	35	Nondept	Discuss resources to continue the Retiree Protection Fund (RPF). LPD note: Page A45 of the proposed FY 2025 budget book shows an estimated balance of \$455 M as of June 30, 2023. However, the FY 2024 supplemental appropriations and transfer request currently before Council transfers \$21.9 M from the RPF to pay legacy pensions because of the switch from a 30-year level dollar amortization period to a 30-year level principal one starting in FY 2025. If Council approves this request, then Council needs to know the current balance in the RFP minus the \$21.9 M to see what the current funding level is to help mitigate future legacy pension payments.	Durhal III			Yes					\$ -		

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82	35	Nondept	Fund a Study to evaluate a Local Option Sales Tax within the Central Business District. (LPD note for reference purposes: in 2018, the Citizen Research Council of Michigan (CRC) produced a report entitled "Diversifying Local Source Revenue Options in Detroit" https://crcmich.org/wp-content/uploads/memo1147_Detroit_Local_Option_Taxes-1.pdf . However, this report does not provide an estimate of a local sales tax option for Detroit or for the Central Business District.)	Johnson										\$ -
83	35	Nondept	Status of Historic Ft. Wayne	Whitfield- Calloway										\$ -
84	35	Nondept	Restore Budget for Goal Line Program	Whitfield- Calloway			Yes							\$ -
85	35	Nondept	Discuss Public Lighting Capital Budget - \$22 million in Proposed FY 2025 Budget. (LPD note: the Administration currently has a \$46.3 M UTGO bond authorization resolution that includes this \$22 M for the Public Lighting Authority.	Whitfield- Calloway										\$ -
86	35	Nondept	Reparation Taskforce (LPD note: according to the OCFO, the Administration will include in its FY 2025 Closing Resolution language that balances forward any remaining dollars in the FY 2024 Reparation Taskforce to FY 2025.)	President Sheffield										\$ -
87	35	Nondept	Create a Youth Budget	President Sheffield			Yes							\$ -
88	35	Nondept	Funding for the Motown Museum (explore funding for expansion)	President Sheffield		Yes								\$ -
89	35	Nondept	Create a 0% Bridge Loan for Cultural Institutions to assist with cash flow issues. (Closing Resolution)	Benson										\$ -
90	35	Nondept	New: Implement an amusement tax (OCFO) – Closing Resolution	Whitfield- Calloway										\$ -
91	35	Nondept	New: Marygrove Conservancy improvements- \$500K	Whitfield- Calloway		Yes		\$ 500,000						\$ 500,000
92	35	Nondept	New: Livernois/McNichols commercial property tax relief - \$1M	Whitfield- Calloway										\$ -
93	35	Nondept- DLBA	Policy to give preference to Michigan based individuals and businesses when purchasing DLBA property (Closing Resolution).	Johnson										\$ -

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94	35	Nondept- DLBA	Create a Dangerous Buildings Fund	Santiago- Romero										\$ -
95	35	Nondept- DLBA	Funding for Nuisance Abatement Program	Waters										\$ -
96	35	Nondept- DLBA	Develop a Program prioritizing Retirees and Veterans in acquiring Land Bank Properties.	Durhal III										\$ -
97	35	Nondept- DLBA	Revamp the DLBA Community/Neighborhood Lot Endorsement Process	Young II										\$ -
98	35	Nondept- DLBA	New: Develop a Community Land Trust Policy - Detroit Land Bank Authority (Closing Resolution)	Johnson										\$ -
99	35	Nondept- Eastern Market	Support for Black Owned Farms (Closing Resolution)	Whitfield- Calloway										\$ -
100	35	Nondept- Eastern Market	Funding for Eastern Market Capital - \$1.5 million- Shed 4 Construction	President Sheffield										\$ -
101	35	Nondept- Bd of Ethics	Entire Board of Ethics Budget	Whitfield- Calloway										\$ -
102	35	Nondept- Bd of Ethics	Increase budget for Board of Ethics Independent Learning Management System \$125K	President Sheffield		Yes		\$ 125,000						\$ 125,000
103	35	Nondept- CHWMAAH	Increase budget for Capital Improvements \$6.6 million	President Sheffield		Yes		\$ 6,600,000						\$ 6,600,000
104	35	Nondept- CHWMAAH	Discuss the Composition of CHWMAAH Board for community representation.	President Sheffield										\$ -
105	35	Nondept- CHWMAAH	Additional \$10 million for Capital support (include elevator improvements)	Benson		Yes		\$ 10,000,000						\$ 10,000,000
106	35	Nondept- CHWMAAH	New: QR Codes (Non. Dept. – Charles H. Wright) – Closing Resolution	Whitfield- Calloway										\$ -
107	35	Nondept- Historical	Funding for Historical Museum Capital Improvements- \$1 million	President Sheffield		Yes		\$ 1,000,000						\$ 1,000,000

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108	35	Nondept - Zoo	Increase funding for Security and Insurance. (LPD note: The proposed FY 2025 City contribution to the Zoo went from \$570 K to \$1.2 M, a \$630 K increase. However, the Zoo has indicated that the current total cost to properly insure the Detroit Zoo is roughly \$2.5 M.	Pro-Tem Tate			Yes							\$ -
109	35	Nondept - Zoo	Increase funding for capital improvements- water infrastructure \$2 million (sinkhole in FY 2023)	Pro-Tem Tate										\$ -
110	35	Nondept - Zoo	Funding for Senior Transportation to the Zoo	President Sheffield Waters										\$ -
111	35	Nondept- Media Services	PEG Fees Budget	Whitfield- Calloway										\$ -
112	35	Nondept- Media Services	Media Services- Add \$50,000 for improving media services for disabled residents (increase salary rates/add more FTEs)	Durhal III			Yes		\$ 50,000					\$ 50,000
113	35	Nondept- Media Services	Media Services- Increase Salaries- FTEs	Durhal III			Yes							\$ -
114	35	Nondept-Det Wayne County Port Authority	Increase budget by \$2.6 million for Capital projects for the Port Authority	Young II		Yes		\$ 2,600,000						\$ 2,600,000
115	35	Nondept-Det Wayne County Port Authority	New: Establish a ferry service along the Detroit River (Port Authority) – Closing Resolution	Whitfield- Calloway										\$ -
116	35	Nondept- Bd of Police Commissioners	Increase budget by \$18,000 for BPOC Case Management System	Pro-Tem Tate			Yes		\$ 18,000					\$ 18,000
117	35	Nondept- Bd of Police Commissioners	New: Board of Police Commissioner's entire budget; Decrease travel expenses	Whitfield- Calloway										\$ -
118	36	HRD	Funding for Tenants Rights Commission	Waters										\$ -
119	36	HRD	Funding for Emergency Response Services- provides assistance to Detroit residents experiencing a housing related emergency \$3 million	Johnson		Yes		\$ 3,000,000						\$ 3,000,000
120	36	HRD	\$2.7 million from Stellantis redirected from the Terminal Street Improvement project to the Home Repair Fund for the Impact Area. (Closing Resolution)	Johnson				\$ -						\$ -

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121	36	HRD	Creation of Community Land Trust Fund \$1.25 million. (LPD note: Page A53 of proposed FY 2025 budget book shows the Administration's allocation of \$1.25 M for the creation of a Community Land Trust. Budgeted in Nondept 4533-20507-358047- Capital Restructuring Initiative- GSD) (Closing Resolution)	Johnson										\$ -
122	36	HRD	Funding for the Shelter of New Arrivals	Santiago- Romero										\$ -
123	36	HRD	Use of 3-D Printing for Housing	Young II										\$ -
124	36	HRD	Senior Accessibility Program Fund	Waters										\$ -
125	36	HRD	Fund a study for the design of housing for an aging population - Retirement Village model	Waters		Yes								\$ -
126	36	HRD	Increase Budget by \$2.3 million for Shelter System- currently shelter system (housing) is overwhelmed.	Santiago- Romero		Yes		\$ 2,300,000						\$ 2,300,000
127	36	HRD	Increase Grants and Programming that support middle income and middle class Detroit residents. (Closing Resolution)	President Sheffield										\$ -
128	36	HRD- DEGC	Detroit Legacy Business Fund (Closing Resolution).	President Sheffield										\$ -
129	36	HRD- DEGC	Continuing Education Series (Development) (Closing Resolution)	Benson										\$ -
130	36	HRD- DEGC	DEGC to conduct an analysis on development projects with expired tax abatements or incentives, assessing their economic impact on the city and surrounding neighborhoods. (Closing Resolution)	Durhal III										\$ -
131	36	HRD- DEGC	Provide \$30,000 for Professional Development and Cross-training for Detroit Business Liaison's at Detroit Economic Growth Corp. (Closing Resolution)	Johnson										\$ -
132	36	HRD- DEGC	Audit of Tax Abatements - DEGC (added from BF&A)	Durhal III		Yes								\$ -
133	36	HRD- DEGC	Urging the DEGC to analyze and report on the development and health of the small businesses along the Grand River Streetscape (Closing Resolution)	Pro-Tem Tate										\$ -

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134	36	HRD- DEGC	Urging the DEGC to prioritize a rolling collection of vendor information for recipients of the Detroit Means Business awards (Closing Resolution).	Pro-Tem Tate										\$ -
135	36	HRD- DEGC	DEGC -Livernois Avenue of Fashion facade improvements (Closing Resolution)	Whitfield- Calloway										\$ -
136	37	Police	Increase funding for Bike Patrols and the Serve and Protect Program	Young II			Yes							\$ -
137	37	Police	Increase funding for DPD Capital Program (LPD note: Proposed 2024 UTGO bond sale includes \$3.3 M for public safety, some of which could include police precincts. Need breakdown \$3.3 M. Is there a current assessment of police precinct capital needs available?)	Benson										\$ -
138	37	Police	Expand the role of Special Events Ambassadors for disabled residents within DPD's budget.	Durhal III			Yes							\$ -
139	37	Police	Funding for High- Speed Pursuit StarChase Technology	Whitfield- Calloway										\$ -
140	37	Police	Expand the Citizen Radio Patrol	Whitfield- Calloway										\$ -
141	37	Police	New: Add Police Mini-Stations to Senior Citizens Buildings	Young II										\$ -
142	37	Police	New: Allocate \$2.7M towards safety training (DPD)	Whitfield- Calloway		Yes		\$ 2,700,000						\$ 2,700,000
143	38	PLA	Discuss Public Lighting Capital Budget - \$22 million UTGO bonds	Whitfield- Calloway										\$ -
144	38	PLA	Funding for Alley Lighting	President Sheffield										\$ -
145	38	PLA	Funding for Mid-block Lighting	President Sheffield										\$ -
146	38	PLA	Discuss the use of Solar Technology in the lighting system	Santiago- Romero										\$ -
147	38	PLA	PLA- Best Value Program and its application to other city depts.	Waters										\$ -
148	43	Planning	Age Friendly Communities, Cost to implement programs to retain residents in their homes.	Waters		Yes								\$ -

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149	43	Planning	CBO Process	Santiago- Romero										\$ -
150	43	Planning	Entire Planning & Development Dept Budget	Whitfield- Calloway										\$ -
151	43	Planning	Corridor Retail Study for Joy Road- \$250K	Durhal III		Yes		\$ 250,000						\$ 250,000
152	43	Planning	Study for 20- 30 Neighborhoods in Detroit	Young II		Yes								\$ -
153	43	Planning	Analysis of cost of more Multi-family versus Single family homes	Young II		Yes								\$ -
154	45	Dept of Appeals & Hearings	Blight Ticket Process- Fund relief for Senior Citizens blight tickets	Whitfield- Calloway										\$ -
155	47	GSD	Add 1- FTE for GSD staff Historian (1000-27470-472200- Recreation Operations). (Historian title for Recreation does not exist. Using starting salary for Recreation Activities Coordinator, whose range is \$61,147 to \$65,248, plus fringes).	Young II					\$ 80,580					\$ 80,580
156	47	GSD	Funding for GSD Tree Trimming Program	Pro-Tem Tate		Yes								\$ -
157	47	GSD	Increase FTEs for Animal Care and Control Inspectors (1000-25470-470039- Animal Control Investigator (FY2024 - 9 FTE and Proposed FY 2025- 9 FTE) (Animal Control Investigator salary range is \$42,221 to \$53,532.) Add 2 FTE with salaries and benefits.	Pro-Tem Tate					\$ 131,780					\$ 131,780
158	47	GSD	Add 2 vehicles for Animal Care and Control (1000-25470-470039), \$81,400	Pro-Tem Tate		Yes		\$ 81,400						\$ 81,400
159	47	GSD	Restore Animal Care and Control Budget by \$2 million (1000-25470-470039)	Durhal III					\$ 2,000,000					\$ 2,000,000
160	47	GSD	Provide funding for Bridge Park	Santiago- Romero		Yes		\$ 900,000						\$ 900,000
161	47	GSD	Increase funding for Special Events- Seasonal - from \$240K to \$500K (1000-27470-472200- Recreation Operations)	Benson					\$ 260,000					\$ 260,000
162	47	GSD	Increase Capital funding for Infrastructure- Investment in Electrification	Benson		Yes		\$ 2,000,000						\$ 2,000,000

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163	47	GSD	Increase FTE from 1 to 3- Office of Sustainability (1000-29471-470005- Recreation Operations) (FY2024 - 1 FTE and Proposed FY 2025- 2 FTE) (Using beginning of Exec. Adm. Asst. 2 range, whose range is \$60,580 to \$81,306, plus fringes.	Benson			Yes		\$ 159,665			\$ 159,665		
164	47	GSD	Palmer Park Improvements	Whitfield- Calloway		Yes						\$ -		
165	47	GSD	Create an App to locate Art and Cultural Installation citywide.	Whitfield- Calloway		Yes						\$ -		
166	47	GSD	Fund Equitable Access to Swimming Pools (Closing Resolution)	Johnson								\$ -		
167	47	GSD	Funding for Hart Plaza and Historic Ft. Wayne	Waters								\$ -		
168	47	GSD	Fund a Compensation Study for Mechanics in GSD	Young		Yes						\$ -		
169	47	GSD	Elevator Operator for Election Day									\$ -		
170	47	GSD	Solar panel-powered lights and parking for the Palmer Park Bandshell. (Closing Resolution).	Whitfield- Calloway								\$ -		
171	47	GSD	Urge the Administration to find funding to cover the Swimming Pool at the Brennan Recreation Facility. (Closing Resolution)	Durhal III								\$ -		
172	47	GSD	New: Boundless playground for children with disabilities in a District 2 park	Whitfield- Calloway								\$ -		
173	47	GSD	New: Restore the Merrill Fountain at Palmer Park - \$2.5M	Whitfield- Calloway		Yes		\$ 2,500,000				\$ 2,500,000		
174	47	GSD	New: Culturally significant banners for the Livernois Avenue of Fashion - \$40K	Whitfield- Calloway		Yes		\$ 40,000				\$ 40,000		
175	50	OAG	Increase funding for Auditor General - Office Renovations (new cumulative cost of \$600K)	President Sheffield		Yes		\$ 100,000				\$ 100,000		
176	50	OAG	Increase budget for staffing and contractual services: Add 3-FTE (Auditor III - \$367,119 and contractual services- \$200K)	Durhal III			Yes		\$ 567,119			\$ 567,119		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
5	Agency #	Agency	Item	Council Member	Closing Reso?	One Time Funding	Recurring Funds	One-Time Gen Fund Cost	Draft 1	Draft 2	Draft 3			Total Changes
177	51	Zoning	Increase BZA member stipends	President Sheffield			Yes							\$ -
178	51	Zoning	Funding for automated system	Waters and Santiago-Romero										\$ -
179	51	Zoning	Community Appeals Fee (increase to \$1,000 per year) Revenue	Waters and Santiago-Romero										\$ -
180	52	City Council	Increase Budget by \$1.5 million to assist with staffing and community engagement. Hire 1 FTE- salary and benefits (\$150K to \$170K per Council Member Office).	Durhal III			Yes		\$ 1,500,000					\$ 1,500,000
181	52	City Council	Add \$70K for Cole Studios Zoning Issue	Durhal III		Yes		\$ 70,000						\$ 70,000
182	52	City Council	Add \$150K for City Council Annual Retreat	Durhal III			Yes		\$ 150,000					\$ 150,000
183	52	City Council - Board of Review	Increase Bd of Review Salaries (FY 2025 Budget Request \$946.2K, Proposed Budget \$930.4K).	President Sheffield			Yes		\$ 15,848					\$ 15,848
184	52	City Council - Board of Review	Fund Bd of Review software for Automated Filing of Appeals	Pro-Tem Tate										\$ -
185	52	City Council - Board of Review	Urge the Administration to partner with the Board of Review to assist residents with resources. (Closing Resolution)	Benson										\$ -
186	53	Ombudsman	Increase FY 2025 Proposed Budget by \$164,000 (for 2 FTE)	Santiago- Romero			Yes		\$ 164,000					\$ 164,000
187	54	OIG	Increase OIG FY 2025 Proposed Budget by \$131,000 (for 1 FTE) OIG Information Analyst	Pro-Tem Tate			Yes		\$ 131,000					\$ 131,000
188	54	OIG	Add placeholder position from DOIT for additional FTE (see above)	Pro-Tem Tate										\$ -
189	60	36th District Court	Discuss Domestic Violence Court funding	President Sheffield										\$ -

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
5	Agency #	Agency	Item	Council Member	Closing Reso?	One Time Funding	Recurring Funds	One-Time Gen Fund Cost	Draft 1	Draft 2	Draft 3	Total Changes		
190	60	36th District Court	Increase budget by \$3 million for capital improvements. (In a memo, CP Sheffield indicated the 36th District Court was built 43 years ago and most state-of-the art buildings like stadiums have a shelf-life of 30 years before a major renovation or replacement is needed.	President Sheffield		Yes		\$ 3,000,000				\$ 3,000,000		
191	60	36th District Court	Funding for Civil Infractions Technology (possible Closing Resolution)	Santiago- Romero								\$ -		
192	60	36th District Court	Provide legal representation in external collection activity handled by the Civil Division of 36th District Court (similar to Right to Counsel)	Whitfield- Calloway								\$ -		
193	60	36th District Court	Discuss funding to Construct a new 36th District Court building	Benson		Yes						\$ -		
194	70	City Clerk	Urging the Clerk's Office to create programming for "off-election year" voter education, in addition to educational efforts throughout an election year. (Closing Resolution)	Pro-Tem Tate								\$ -		
195	71	Elections	Discuss \$2 million Elections Grant- Procurement Process	President Sheffield		Yes						\$ -		
196	71	Elections	Election Dept Capital Needs (roofing, hvac, elevators)	President Sheffield		Yes						\$ -		
197	71	Elections	Increase funding for Election Operations - Polling Sites Accessibility- \$3 million	President Sheffield		Yes		\$ 3,000,000				\$ 3,000,000		
198	72	Library	Review Cost Allocation Plan (Central Staff Services) for DPL	President Sheffield								\$ -		
199	72	Library	Funding for Literacy and Tech Hubs	Waters								\$ -		
200	72	Library	Add Library to Butzel Family Center	Young II								\$ -		
201	72	Library	New: Monteith Capital Improvements- \$2 million. Total estimated costs \$6.4 million required to restore the library and cover deferred maintenance costs.	Johnson		Yes		\$ 2,000,000				\$ 2,000,000		
202														
203														
204			Council's Consideration of Changes in the Mayor's Recommended Budget					\$ 56,607,400	\$ 5,772,755	\$ -	\$ -	\$ -	\$ 62,380,155	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
5	Agency #	Agency	Item		Council Member	Closing Reso?	One Time Funding	Recurring Funds	One-Time Gen Fund Cost	Draft 1	Draft 2	Draft 3		Total Changes
205														
206	POTENTIAL SOURCES OF FUNDING													
207														
208	35	Nondept	Capital Restructuring Initiative- GSD (4533-2057-358047) Undesignated capital				Yes		\$ 18,250,000					\$ 18,250,000
209														\$ -
210														\$ -
211														\$ -
212														\$ -
213														\$ -
214														\$ -
215														\$ -
216														\$ -
217														\$ -
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219														\$ -
220														\$ -
221														\$ -
222														\$ -
223														\$ -
224														\$ -
225														\$ -
226									\$ 18,250,000	\$ -	\$ -	\$ -	\$ -	\$ 18,250,000
227														\$ -
228														\$ -
229														
230			Council's Consideration of Changes in the Mayor's Recommended Budget- POTENTIAL SOURCES OF FUNDING						<u>\$ (38,357,400)</u>	<u>\$ (5,772,755)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (44,130,155)</u>