

BUDGET

Fiscal Year
2022-2023



Michael E. Duggan
Mayor



Detroit City Council

Mary Sheffield, President
James Tate, President Pro Tem
Scott Benson
Fred Durhal, III
Latisha Johnson
Gabriela Santiago-Romero
Mary Waters
Angela Whitfield-Calloway
Coleman A. Young, II

Janice M. Winfrey, City Clerk

FISCAL YEAR 2022-2023 BUDGET TABLE OF CONTENTS

SUMMARY STATEMENTS

Overview	I
Appropriations and Revenues, by Agency-All Funds	III
Appropriations and Revenues, by Agency Category-All Funds (<i>Pie Chart</i>)	IV
Appropriations and Revenues, by Agency-General Fund	V
Appropriations and Revenues, by Agency Category-General Fund (<i>Pie Chart</i>)	VI
Appropriations and Revenues, by Major Classification-All Funds	VII
Appropriations and Revenues, by Major Classification-General Fund	VIII
Appropriations and Revenues, by Outcome Category-All Funds	IX
Outcome Categories, by Agency-All Funds	X
Appropriations and Revenues, by Outcome Category-General Fund	XIII
Outcome Categories, by Agency-General Fund	XIV
Appropriations, by Agency and Major Classification-All Funds	XVI
Appropriations, by Agency and Major Classification-General Fund	XVII
Revenues, by Agency and Major Classification-All Funds	XVII
Revenues, by Agency and Major Classification-General Fund	XIX
Appropriations, by Major Classification-All Funds	XX
Appropriations, by Major Object-General Fund	XXI
Appropriations, by Outcome Category-All Funds (<i>Pie Chart</i>)	XXII
Appropriations, by Outcome Category-General Fund (<i>Pie Chart</i>)	XXIII
Revenues, by Major Classification-All Funds (<i>Pie Chart</i>)	XXIV
Revenues, by Major Classification-General Fund (<i>Pie Chart</i>)	XXV
Revenues, by Outcome Category-All Funds (<i>Pie Chart</i>)	XXVI
Revenues, by Outcome Category-General Fund (<i>Pie Chart</i>)	XXVII
Budgeted Positions, by Fund Type	XVIII

NO	AGENCY	Appropriations Revenues	Personnel Services
10	Airport	1	93
13	Buildings and Safety Engineering Department	3	95
16	Demolition Department	6	98
18	Debt Service	9	----
19	Department of Public Works	12	99
20	Department of Transportation	15	103
23	Office of the Chief Financial Officer	17	106
24	Fire Department	21	114
25	Health Department	24	118
28	Human Resources Department	25	121
29	Civil Rights, Inclusion and Opportunity	27	123
31	Department of Innovation and Technology	31	124
32	Law Department	33	127
33	Mayor's Office	35	128
34	Municipal Parking Department	38	129
35	Non-Departmental	40	131
36	Housing and Revitalization Department	45	134
37	Police Department	51	138
38	Public Lighting Department	56	155
43	Planning and Development Department	59	156
45	Department of Appeals and Hearings	62	157
46	General Services	64	158
48	Water	68	164
49	Sewerage	70	169
50	Office of the Auditor General	72	170
51	Board of Zoning Appeals	74	171
52	City Council	76	172
53	Office of the Ombudsperson	78	174
54	Office of the Inspector General	81	175
60	36 th District Court	83	176
70	City Clerk	85	177
71	Department of Elections	87	178
72	Detroit Public Library	90	180

City of Detroit

Fiscal 2022-2023 Budget

OVERVIEW

The City of Detroit is located in southeastern Michigan, in Wayne County, with a land area of approximately 139 square miles. The City is the center of the nation's 14th largest metropolitan statistical area and is the 24th largest city with an estimated population of 670,031 as of 2019, according to the U.S. Census Bureau. Detroit is the commercial capital of Michigan and a major economic and industrial center of the nation. Although Detroit is known internationally for automobile manufacturing and trade, the City also has major companies in the financial and technology sectors, educational and health care institutions, and entertainment venues with four major sports teams and three casinos located within the City limits. There are eight diverse industrial parks, and four Fortune 500 companies have world headquarters within the City.

Detroit is a home rule city with significant independent powers, pursuant to the provisions of the Constitution of the State of Michigan (the "State"). In accordance with the City Charter (the "Charter"), the governance of the City is organized in two branches: the Executive Branch, which is headed by the Mayor, and the Legislative Branch, which is composed of the City Council and its agencies. The Mayor and the members of the City Council are elected every four years unless a special election is required, as provided for in the Charter.

The Mayor is the chief executive of the City and has control of and is accountable for the Executive Branch of City government. The Charter grants the Mayor broad managerial powers, including the authority to appoint all department directors and deputy directors. The Charter also delegates the responsibility for the implementation of most programs, services, and activities solely to the Executive Branch. The City Council, composed of seven members elected by district and two members elected at large for four-year terms, is the City's legislative body.

In addition to the Executive and Legislative Branches, the City also includes the 36th District Court, which is responsible for adjudicating certain legal matters that arise within the City, including state felony arraignments and preliminary examinations, state misdemeanor and City ordinance violations, civil litigation for claims of \$25,000 or less, and landlord/tenant disputes. The City is responsible for all funding of the 36th District Court in excess of fines collected by the Court, except for judicial salaries, which are funded by the State.

Michigan Public Act 181 of 2014 established the Financial Review Commission (the "FRC") to monitor the City's compliance with the Plan of Adjustment, as confirmed by the Bankruptcy Court on November 12, 2014, and to provide State oversight of the City's financial activities. The FRC's oversight of the City lasts no less than 13 years. However, once the City meets certain criteria, the nature of the oversight is scaled back. On April 30, 2018, the FRC granted the City its first waiver of active oversight. The FRC continues to monitor the City and reviews the waiver annually and, by July 1 of each year, makes a determination as to whether to renew the waiver for the subsequent year.

In 2014, the Home Rule City Act (Michigan Public Act 219 of 1909) was amended and established the Chief Financial Officer (the "CFO") position in the City. The CFO is vested with authority over all financial and budget activities of the City. As a result, all finance, budget, procurement, property assessment, and grants management functions were restructured under a

City of Detroit Fiscal 2022-2023 Budget

new centralized financial management organization called the Office of the Chief Financial Officer (the “OCFO”). All departmental financial functions are under the authority of the OCFO, which increases control over all City financial activities.

The City’s budget process is informed by a comprehensive planning process that includes departmental, procurement, grant, staffing, technology, capital, and long-term financial planning. The City adopts a budget annually for the next fiscal year, in accordance with the Uniform Budgeting and Accounting Act (Michigan Public Act 2 of 1968). Pursuant to Section 4t of the Home Rule City Act, the budget process also includes independent biannual revenue estimating conferences that establish the revenue estimates for the budget and an annually balanced four-year financial plan that includes the City’s adopted budget plus an additional three forecasted years. The total of expenditures cannot exceed the total of estimated revenue, so that the budget as adopted is a balanced budget. Through its four-year financial plan, the City ensures ongoing expenditures are supported by ongoing revenue.

On or before March 7, the Mayor submits to the City Council a proposed budget and four-year financial plan for the fiscal year beginning July 1. After public hearings, the City Council adopts the budget and four-year financial plan, with or without amendment, no later than April 7. The mayor can veto amendments made by the City Council, and the City Council can then override the veto with a two-thirds majority vote.

The City’s budget and four-year financial plan cannot exceed revenue certified by the independent Revenue Estimating Conference. The CFO must certify the budget is balanced and complies with the Uniform Budgeting and Accounting Act. The City must transmit the adopted budget and four-year financial plan to the FRC by April 30. However, it is not subject to FRC approval while the City is under a waiver of active oversight.

The City’s budget has been prepared in accordance with U.S. generally accepted accounting principles, except that transfers to/from other funds have been included in revenue and expenditures. Budgetary appropriations are made at the function level, the legal level of budgetary control. Expenditures for a specific function cannot exceed its appropriation.

This standalone publication includes only the adopted budget for Fiscal Year 2022. In accordance with the requirements of the Home Rule City Act, the City’s full Four-Year Financial Plan includes the adopted budget for FY 2022 plus three forecasted years (FY 2023, FY 2024, and FY 2025) and is available online at: <https://detroitmi.gov/departments/office-chief-financial-officer/financial-reports>.

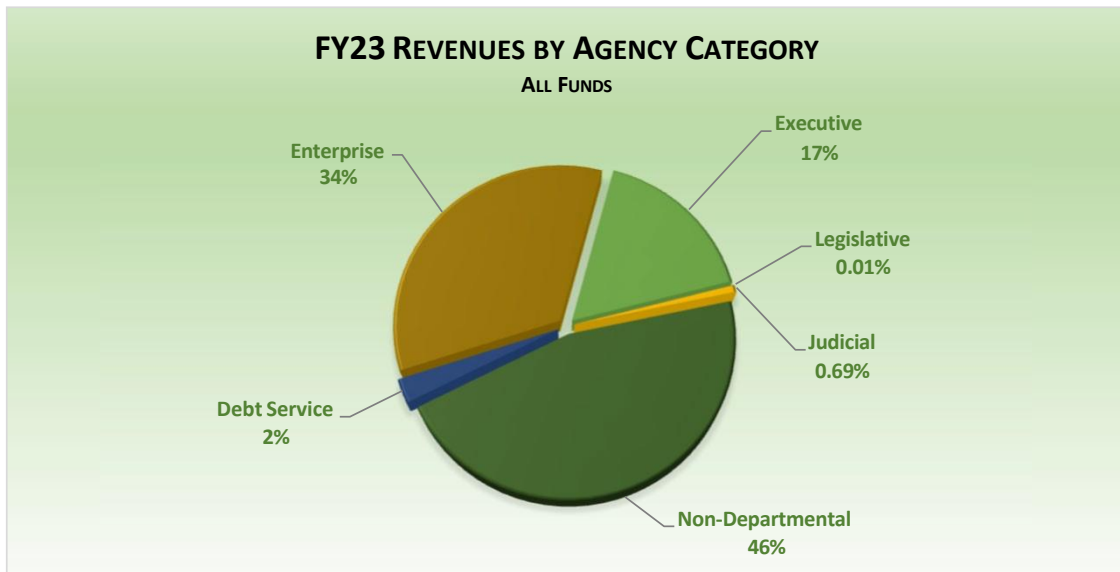
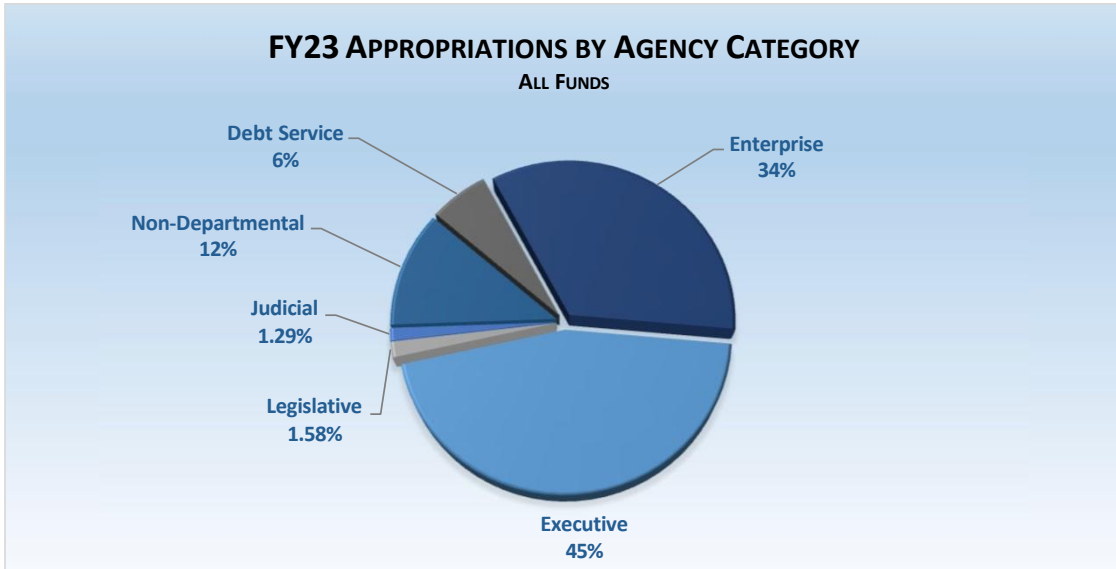
Appropriations & Revenues by Agency

City of Detroit
FY2023 Adopted Budget
All Funds (in millions)

Category	Department	Appropriations	Revenues	Net Tax Cost
Executive Agencies	16 Demolition	10.7	-	10.7
	19 Dept of Public Works	151.2	168.6	(17.5)
	23 Chief Financial Officer	58.5	4.7	53.9
	24 Fire Dept	131.9	22.9	109.0
	25 Health Dept	44.4	33.4	11.0
	28 Human Resources Dept	14.7	1.2	13.5
	29 Civil Rights, Inclusion, & Opportunity	7.2	3.6	3.6
	31 Dept of Innovation & Technology	35.6	-	35.6
	32 Law Dept	22.6	2.3	20.3
	33 Mayor's Office	11.5	1.1	10.4
	34 Municipal Parking Dept	11.6	18.7	(7.0)
	36 Housing & Revitalization	65.7	48.6	17.1
	37 Police Dept	366.8	80.0	286.8
	38 Public Lighting Dept	17.8	2.7	15.1
	43 Planning & Development Dept	9.3	2.2	7.1
	45 Dept of Appeals & Hearings	2.1	3.0	(0.9)
47 General Services Dept	146.9	20.4	126.5	
Legislative Agencies	50 Auditor General	4.4	-	4.4
	51 Zoning Appeals	0.6	0.1	0.5
	52 City Council	13.8	0.0	13.8
	53 Ombudsman	1.2	0.0	1.2
	54 Inspector General	1.6	-	1.6
	70 City Clerk	3.0	0.0	3.0
	71 Dept of Elections	14.3	0.0	14.2
Judicial Agency	60 36th District Court	31.7	17.0	14.7
Non-Departmental	35 Non-Deptal	289.2	1,125.5	(836.3)
Debt Service	18 Debt Service	145.6	59.7	85.9
Enterprise Agencies	10 Airport Dept	3.4	3.4	-
	13 BSE&ED	34.6	32.5	2.1
	20 Dept of Transportation	138.9	138.9	-
	48 Water Dept - Retail	219.3	219.3	-
	49 Sewerage Dept - Retail	409.8	409.8	-
	72 Public Library	33.6	33.6	-
Total General City Agencies (Exec./Leg./Jud./Non-Dept.)		1,467.9	1,556.0	(88.0)
Total Debt Service		145.6	59.7	85.9
Total Enterprise Agencies		839.7	837.6	2.1
Grand Total		2,453.3	2,453.3	0.0

Appropriations & Revenues by Agency Category

City of Detroit
FY2023 Adopted Budget
All Funds



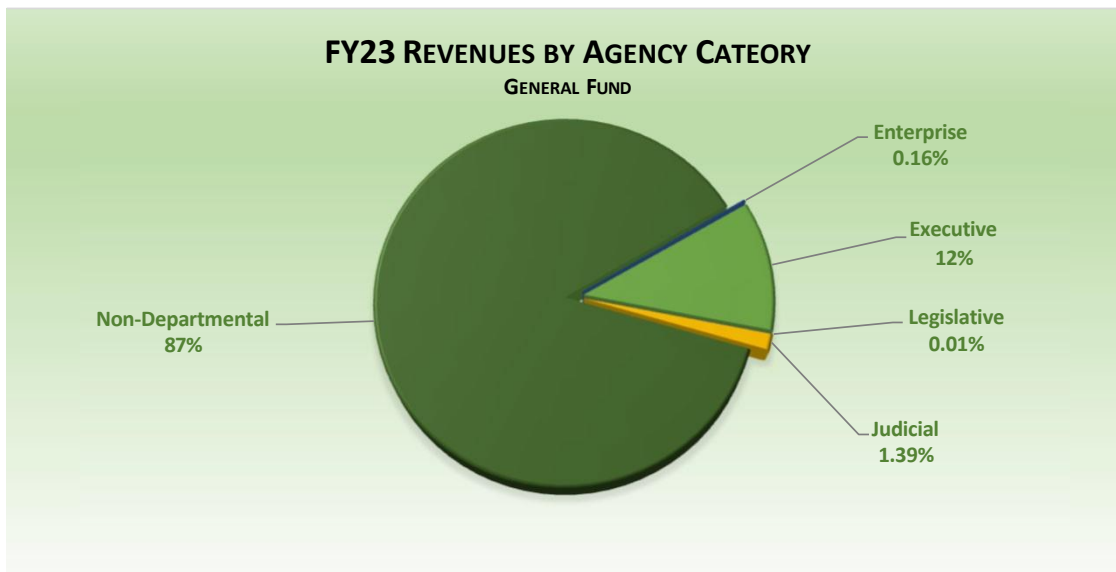
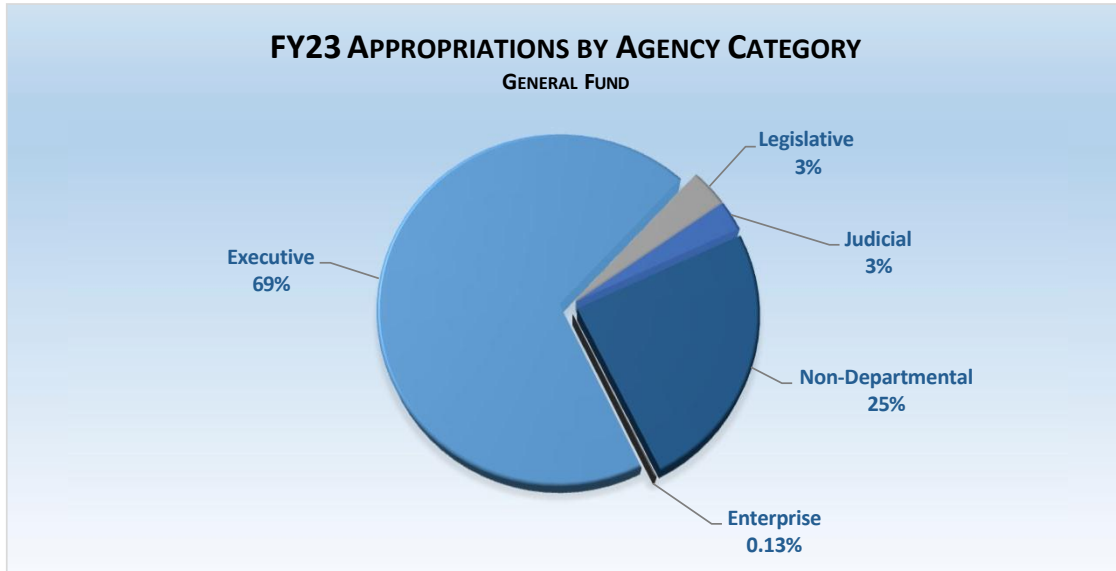
Appropriations & Revenues by Agency

**City of Detroit
FY2023 Adopted Budget
General Fund (in millions)**

Category	Department	Appropriations	Revenues	Net Tax Cost
Executive Agencies	16 Dept of Public Works	-	-	-
	19 Dept of Public Works	3.7	4.7	(1.0)
	23 Chief Financial Officer	58.5	4.7	53.9
	24 Fire Dept	129.7	21.1	108.7
	25 Health Dept	14.6	3.6	11.0
	28 Human Resources Dept	14.7	1.2	13.5
	29 Civil Rights, Inclusion, & Opportunity	4.1	0.5	3.6
	31 Dept of Innovation & Technology	35.6	-	35.6
	32 Law Dept	22.6	2.3	20.3
	33 Mayor's Office	10.4	0.1	10.4
	34 Municipal Parking Dept	11.6	18.7	(7.0)
	36 Housing & Revitalization	20.2	4.2	16.1
	37 Police Dept	351.7	64.9	286.8
	38 Public Lighting Dept	16.7	1.6	15.1
	43 Planning & Development Dept	5.1	-	5.1
	45 Dept of Appeals & Hearings	1.8	3.0	(1.2)
47 General Services Dept	84.7	9.0	75.7	
Legislative Agencies	50 Auditor General	4.4	-	4.4
	51 Zoning Appeals	0.6	0.1	0.5
	52 City Council	13.8	0.0	13.8
	53 Ombudsman	1.2	-	1.2
	54 Inspector General	1.6	-	1.6
	70 City Clerk	3.0	0.0	3.0
71 Dept of Elections	14.3	0.0	14.2	
Judicial Agency	60 36th District Court	31.7	17.0	14.7
Non-Departmental	35 Non-Deptal	279.4	1,064.6	(785.2)
Debt Service	18 Debt Service	85.9	-	85.9
Enterprise Agencies	10 Airport Dept	-	-	-
	13 BSE&ED	1.5	2.0	(0.4)
	20 Dept of Transportation	-	-	-
	48 Water Dept - Retail	-	-	-
	49 Sewerage Dept - Retail	-	-	-
72 Public Library	-	-	-	
Total General City Agencies (Exec./Leg./Jud./Non-Dept.)		1,135.8	1,221.2	(85.4)
Total Debt Service		85.9	-	85.9
Total Enterprise Agencies		1.5	2.0	(0.4)
Grand Total		1,223.2	1,223.2	0.0

Appropriations & Revenues by Agency Category

City of Detroit
FY2023 Adopted Budget
General Fund



Appropriations & Revenues by Major Classification

City of Detroit
FY2023 Adopted Budget
All Funds

Appropriations	FY2023 Adopted
Salaries & Wages	686,289,841
Employee Benefits	249,069,958
Professional & Contractual Services	261,973,162
Operating Supplies	87,335,922
Operating Services	166,424,310
Equipment Acquisition	18,110,545
Capital Outlays	28,647,259
Fixed Charges	176,447,721
Other Expenses	643,584,880
Total Appropriations - Recurring	2,317,883,598

Appropriations - Non-Recurring	
Blight Remediation	16,400,000
Capital Improvements	42,335,000
Reserves	60,719,808
Other One-Time Expenditures	15,938,500
Total Expenditures - Non-Recurring	135,393,308

Grand Total Appropriations	2,453,276,906
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Revenues	FY2023 Adopted
Grants, Shared Taxes, & Revenues	316,515,006
Revenues from Use of Assets	170,866,667
Sales of Assets & Compensation for Losses	618,000
Sales & Charges for Services	677,416,472
Fines, Forfeits, & Penalties	28,093,654
Licenses, Permits, & Inspection Charges	40,252,980
Taxes, Assessments, & Interest	928,410,480
Contributions & Transfers	131,081,439
Miscellaneous	24,628,900
Total Revenues - Recurring	2,317,883,598

Revenues - Non-Recurring	
Contributions and Transfers	135,393,308
Total Revenues - Non-Recurring	135,393,308

Grand Total Revenues	2,453,276,906
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Appropriations & Revenues by Major Classification

City of Detroit
FY2023 Adopted Budget
General Fund

Appropriations	FY2023 Adopted
Salaries & Wages	518,862,499
Employee Benefits	165,884,615
Professional & Contractual Services	81,165,587
Operating Supplies	39,175,186
Operating Services	84,874,276
Equipment Acquisition	120,000
Capital Outlays	290,800
Fixed Charges	85,883,752
Other Expenses	170,282,038
Total Appropriations - Recurring	1,146,538,753

Appropriations - Non-Recurring	
Reserves	60,719,808
Other One-Time Expenditures	15,938,500
Total Expenditures - Non-Recurring	76,658,308

Grand Total Appropriations	1,223,197,061
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Revenues	FY2023 Adopted
Grants, Shared Taxes, & Revenues	215,830,000
Revenues from Use of Assets	27,229,016
Sales of Assets & Compensation for Losses	618,000
Sales & Charges for Services	115,851,737
Fines, Forfeits, & Penalties	22,743,000
Licenses, Permits, & Inspection Charges	13,734,000
Taxes, Assessments, & Interest	742,005,000
Contributions & Transfers	-
Miscellaneous	8,528,000
Total Revenues - Recurring	1,146,538,753

Revenues - Non-Recurring	
Contributions and Transfers	76,658,308
Total Revenues - Non-Recurring	76,658,308

Grand Total Revenues	1,223,197,061
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Appropriations & Revenues by Outcome Category

City of Detroit
FY2023 Adopted Budget
All Funds

	FY2023 Adopted	
	Appropriations	Revenues
Safer Neighborhoods	490,878,828	162,530,120
Vibrant and Beautiful City	116,976,395	62,055,556
Economic Equity and Opportunity	206,218,833	175,925,116
Effective Governance	62,952,111	7,977,529
Efficient and Innovative Operations	707,232,547	1,169,155,780
Not Yet Reclassified	869,018,192	875,632,805
	2,453,276,906	2,453,276,906

Outcome Categories by Agency

City of Detroit FY2023 Adopted Budget All Funds

		FY2023 Adopted		
		Appropriations	Revenues	
10	Airport	Economic Equity and Opportunity	3,447,141	3,447,141
13	BSEED	Economic Equity and Opportunity	12,391,996	24,330,787
		Efficient and Innovative Operations	7,962,724	169,320
		Safer Neighborhoods	11,033,106	7,575,540
		Vibrant and Beautiful City	3,140,964	420,000
		Not Yet Reclassified	100,000	-
16	Demolition	Not Yet Reclassified	10,672,167	-
18	Debt Service	Efficient and Innovative Operations	145,633,069	59,749,317
19	Public Works	Economic Equity and Opportunity	5,158,739	7,826,200
		Efficient and Innovative Operations	1,700,577	-
		Not Yet Reclassified	41,469,262	3,903,375
		Safer Neighborhoods	50,142,941	101,650,000
		Vibrant and Beautiful City	52,686,319	55,257,556
20	Transportation	Economic Equity and Opportunity	56,871,219	122,287,988
		Efficient and Innovative Operations	68,316,769	2,900,000
		Not Yet Reclassified	13,735,853	13,735,853
23	OCFO	Efficient and Innovative Operations	58,521,656	4,653,122
24	Fire	Effective Governance	612,499	-
		Efficient and Innovative Operations	11,859,591	18,000
		Not Yet Reclassified	2,175,000	1,850,000
		Safer Neighborhoods	117,277,611	21,065,000
25	Health	Economic Equity and Opportunity	3,884,716	13,000
		Efficient and Innovative Operations	4,825,053	-
		Not Yet Reclassified	29,813,467	30,505,467
		Safer Neighborhoods	5,844,970	2,847,000
28	Human Resources	Efficient and Innovative Operations	14,705,054	1,209,223
29	CRIO	Economic Equity and Opportunity	4,480,954	3,060,000
		Effective Governance	2,669,490	402,000
		Not Yet Reclassified	-	120,000
31	DOIT	Efficient and Innovative Operations	19,545,699	-
		Safer Neighborhoods	16,034,665	-
32	Law	Effective Governance	992,399	-
		Efficient and Innovative Operations	21,575,361	2,260,000

Outcome Categories by Agency

City of Detroit FY2023 Adopted Budget All Funds

		FY2023 Adopted	
		Appropriations	Revenues
33	Mayor's Office	Economic Equity and Opportunity	-
		Effective Governance	7,468,345
		Efficient and Innovative Operations	-
		Not Yet Reclassified	933,139
		Safer Neighborhoods	3,010,661
		Vibrant and Beautiful City	55,000
34	Municipal Parking	Economic Equity and Opportunity	7,375,515
		Efficient and Innovative Operations	4,247,267
35	Non-Departmental	Economic Equity and Opportunity	75,944,834
		Effective Governance	5,887,306
		Efficient and Innovative Operations	148,166,058
		Not Yet Reclassified	40,319,808
		Safer Neighborhoods	3,872,579
		Vibrant and Beautiful City	14,970,000
36	Housing & Revitalization	Economic Equity and Opportunity	4,779,489
		Efficient and Innovative Operations	3,797,253
		Not Yet Reclassified	45,427,984
		Vibrant and Beautiful City	11,662,252
37	Police	Effective Governance	7,153,930
		Efficient and Innovative Operations	71,083,618
		Not Yet Reclassified	12,536,281
		Safer Neighborhoods	276,008,374
38	Public Lighting	Efficient and Innovative Operations	17,823,890
43	Planning & Development	Efficient and Innovative Operations	5,126,579
		Not Yet Reclassified	4,164,270
		Vibrant and Beautiful City	-
45	Appeals & Hearings	Not Yet Reclassified	280,000
		Vibrant and Beautiful City	1,812,941
47	General Services	Economic Equity and Opportunity	22,761,512
		Efficient and Innovative Operations	48,188,054
		Not Yet Reclassified	38,257,833
		Safer Neighborhoods	7,653,921
		Vibrant and Beautiful City	30,010,151
48	Water	Not Yet Reclassified	219,315,200
49	Sewerage	Not Yet Reclassified	409,817,928
50	Auditor General	Effective Governance	4,385,910
51	Zoning Appeals	Economic Equity and Opportunity	637,986
			110,000

Outcome Categories by Agency

**City of Detroit
FY2023 Adopted Budget
All Funds**

		FY2023 Adopted	
		Appropriations	Revenues
52 City Council	Effective Governance	13,743,037	19,000
	Not Yet Reclassified	-	-
	Vibrant and Beautiful City	42,000	-
53 Ombudsman	Effective Governance	1,162,704	12,000
54 Inspector General	Effective Governance	1,582,919	-
60 36th District Court	Economic Equity and Opportunity	40,000	2,174,000
	Efficient and Innovative Operations	31,630,306	1,326,000
	Safer Neighborhoods	-	13,500,000
70 City Clerk	Effective Governance	3,036,843	8,000
71 Elections	Effective Governance	14,256,729	8,121
72 Library	Economic Equity and Opportunity	8,444,732	-
	Efficient and Innovative Operations	22,523,969	33,565,469
	Vibrant and Beautiful City	2,596,768	-
		2,453,276,906	2,453,276,906

Appropriations & Revenues by Outcome Category

City of Detroit
FY2023 Adopted Budget
General Fund

	FY2023 Adopted	
	Appropriations	Revenues
Safer Neighborhoods	422,732,448	41,126,000
Vibrant and Beautiful City	49,434,976	6,743,000
Economic Equity and Opportunity	119,734,724	21,218,000
Effective Governance	60,408,582	5,434,000
Efficient and Innovative Operations	538,066,523	1,071,675,753
Not Yet Reclassified	32,819,808	77,000,308
	1,223,197,061	1,223,197,061

Outcome Categories by Agency

City of Detroit FY2023 Adopted Budget General Fund

		FY2023 Adopted		
		Appropriations	Revenues	
13	BSEED			
	Vibrant and Beautiful City	569,727	420,000	
	Economic Equity and Opportunity	852,179	1,540,000	
	Not Yet Reclassified	100,000	-	
18	Debt Service	Efficient and Innovative Operations	85,883,752	-
19	Public Works	Economic Equity and Opportunity	2,037,539	4,705,000
		Efficient and Innovative Operations	1,700,577	-
23	OCFO	Efficient and Innovative Operations	58,521,656	4,653,122
24	Fire	Safer Neighborhoods	117,277,611	21,065,000
		Effective Governance	612,499	-
		Efficient and Innovative Operations	11,859,591	18,000
25	Health	Safer Neighborhoods	5,844,970	2,847,000
		Economic Equity and Opportunity	3,884,716	13,000
		Efficient and Innovative Operations	4,825,053	-
		Not Yet Reclassified	-	692,000
28	Human Resources	Efficient and Innovative Operations	14,705,054	1,209,223
29	CRIO	Economic Equity and Opportunity	1,420,954	-
		Effective Governance	2,669,490	402,000
		Not Yet Reclassified	-	120,000
31	Innovation & Technology	Safer Neighborhoods	16,034,665	-
		Efficient and Innovative Operations	19,545,699	-
32	Law	Effective Governance	992,399	-
		Efficient and Innovative Operations	21,575,361	2,260,000
33	Mayor's Office	Safer Neighborhoods	2,955,661	50,000
		Effective Governance	7,468,345	-
34	Municipal Parking	Economic Equity and Opportunity	7,375,515	8,265,000
		Efficient and Innovative Operations	4,247,267	10,400,000
35	Non-Departmental	Safer Neighborhoods	3,872,579	-
		Vibrant and Beautiful City	14,970,000	-
		Economic Equity and Opportunity	75,944,834	-
		Effective Governance	3,773,326	5,000,000
		Efficient and Innovative Operations	148,166,058	983,484,554
		Not Yet Reclassified	32,719,808	76,138,308
36	Housing & Revitalization	Vibrant and Beautiful City	11,662,252	2,140,000
		Economic Equity and Opportunity	4,779,489	-
		Efficient and Innovative Operations	3,797,253	2,046,687

Outcome Categories by Agency

City of Detroit FY2023 Adopted Budget General Fund

		FY2023 Adopted	
		Appropriations	Revenues
37 Police	Safer Neighborhoods	273,884,794	3,664,000
	Effective Governance	6,739,502	-
	Efficient and Innovative Operations	71,083,618	61,284,167
38 Public Lighting	Efficient and Innovative Operations	16,727,969	1,600,000
43 Planning &	Efficient and Innovative Operations	5,126,579	-
45 Appeals & Hearings	Vibrant and Beautiful City	1,812,941	3,033,000
47 General Services	Safer Neighborhoods	2,862,168	-
	Vibrant and Beautiful City	20,378,056	1,150,000
	Economic Equity and Opportunity	22,761,512	4,411,000
	Efficient and Innovative Operations	38,670,730	3,394,000
	Not Yet Reclassified	-	50,000
50 Auditor General	Effective Governance	4,385,910	-
51 Zoning Appeals	Economic Equity and Opportunity	637,986	110,000
52 City Council	Vibrant and Beautiful City	42,000	-
	Effective Governance	13,743,037	19,000
53 Ombudsman	Effective Governance	1,150,704	-
54 Inspector General	Effective Governance	1,582,919	-
60 36th District Court	Safer Neighborhoods	-	13,500,000
	Economic Equity and Opportunity	40,000	2,174,000
	Efficient and Innovative Operations	31,630,306	1,326,000
70 City Clerk	Effective Governance	3,036,843	8,000
71 Elections	Effective Governance	14,253,608	5,000
		1,223,197,061	1,223,197,061

Appropriations by Agency & Major Classification

**City of Detroit
FY2023 Adopted Budget
All Funds**

Category	Department	Salaries & Wages	Employee Benefits	Professional & Contractual Services	Operating Supplies	Operating Services	Equipment Acquisition	Capital Outlays	Fixed Charges	Other Expenses	Total
Executive Agencies	16 Demolition	396,356	30,326	2,380,651	7,421,865	80,969	-	-	-	362,000	10,672,167
	19 Dept of Public Works	24,892,564	7,814,158	30,921,367	14,083,055	23,809,096	5,243,738	28,356,459	13,731,376	2,306,025	151,157,838
	23 Chief Financial Officer	31,860,667	10,128,532	10,781,314	1,114,955	3,469,188	-	-	-	1,167,000	58,521,656
	24 Fire Dept	87,722,190	26,848,102	7,541,713	5,066,338	3,866,747	-	325,000	-	554,611	131,924,701
	25 Health Dept	11,112,566	3,686,279	26,850,138	1,023,660	1,490,563	102,500	-	-	102,500	44,368,206
	28 Human Resources Dept	8,763,454	2,839,748	2,027,346	66,250	906,256	-	-	-	102,000	14,705,054
	29 Civil Rights, Inclusion, & Oppty	2,835,678	943,037	1,145,249	80,590	865,619	-	-	-	1,280,271	7,150,444
	31 Innovation & Technology	13,791,930	4,722,386	8,358,382	1,359,610	7,273,056	-	-	-	75,000	35,580,364
	32 Law Dept	11,569,793	3,585,658	4,632,489	327,630	2,433,190	-	-	-	19,000	22,567,760
	33 Mayor's Office	7,272,526	2,402,123	327,668	435,890	745,450	254,317	-	-	29,171	11,467,145
	34 Municipal Parking Dept	3,893,812	1,269,948	5,362,166	89,848	987,008	-	-	-	20,000	11,622,782
	36 Housing & Revitalization	9,750,239	3,314,571	9,795,682	46,485	2,522,500	1,019,825	-	4,857,774	34,359,902	65,666,978
	37 Police Dept	267,352,083	68,076,050	3,540,660	4,019,655	19,186,397	1,521,060	290,800	-	2,795,498	366,782,203
	38 Public Lighting Dept	91,872	31,456	1,650,000	1,211,971	5,435,328	-	-	-	9,403,263	17,823,890
43 Planning & Development Dept	3,722,881	1,274,695	2,000,000	53,000	230,273	2,000,000	-	-	10,000	9,290,849	
45 Dept of Appeals & Hearings	1,153,159	394,870	2,931	109,865	139,741	290,000	-	-	2,375	2,092,941	
47 General Services Dept	40,070,584	11,161,968	40,903,549	13,258,505	10,013,026	31,130,000	-	-	333,839	146,871,471	
Legislative Agencies	50 Auditor General	1,526,874	522,806	2,109,000	84,506	118,324	7,500	-	-	16,900	4,385,910
	51 Zoning Appeals	320,197	109,634	107,140	28,000	71,523	-	-	-	1,492	637,986
	52 City Council	8,177,221	1,948,903	349,700	166,139	668,410	-	-	-	2,474,664	13,785,037
	53 Ombudsman	750,825	257,086	10,000	31,058	105,235	-	-	-	8,500	1,162,704
	54 Inspector General	977,336	281,004	102,500	48,738	150,341	-	-	-	23,000	1,582,919
	70 City Clerk	1,671,923	468,537	200	102,900	793,283	-	-	-	-	3,036,843
71 Dept of Elections	6,262,467	1,553,043	4,220,900	301,493	1,918,826	-	-	-	-	14,256,729	
Judicial Agency	60 36th District Court	18,399,673	6,934,294	2,963,839	1,120,000	2,182,500	-	-	-	70,000	31,670,306
Non-Departmental	35 Non-Deptal	7,427,401	20,939,266	135,679	16,026,579	22,310,816	75,000	5,600,000	-	216,645,844	289,160,585
Debt Service	18 Debt Service	-	-	-	-	-	-	-	145,633,069	-	145,633,069
Enterprise Agencies	10 Airport Dept	705,940	241,714	738,375	66,500	1,672,519	-	-	22,093	-	3,447,141
	13 BSE&ED	22,159,264	5,715,398	75,000	1,917,304	4,640,384	-	-	-	121,440	34,628,790
	20 Dept of Transportation	41,622,941	16,844,392	22,007,157	14,402,408	30,710,223	-	-	2,456,957	10,879,763	138,923,841
	48 Water Dept - Retail	17,200,400	16,369,100	75,390,600	4,365,700	5,176,700	7,388,500	-	8,877,000	84,547,200	219,315,200
	49 Sewerage Dept - Retail	20,742,300	20,981,900	10,594,800	5,832,300	5,965,000	1,398,400	-	-	344,303,228	409,817,928
	72 Public Library	13,763,291	7,711,178	1,254,677	1,152,176	6,566,788	2,089,705	-	869,452	158,202	33,565,469
Total General City Agencies (Exec./Leg./Jud./Non-Dept.)		571,766,271	181,538,480	168,220,263	67,678,585	111,773,665	41,643,940	34,572,259	18,589,150	272,162,855	1,467,945,468
Total Debt Service		-	-	-	-	-	-	-	145,633,069	-	145,633,069
Total Enterprise Agencies		116,194,136	67,863,682	110,060,609	27,736,388	54,731,614	10,876,605	-	12,225,502	440,009,833	839,698,369
Grand Total		687,960,407	249,402,162	278,280,872	95,414,973	166,505,279	52,520,545	34,572,259	176,447,721	712,172,688	2,453,276,906

Appropriations by Agency & Major Classification

**City of Detroit
FY2023 Adopted Budget
General Fund**

Category	Department	Salaries & Wages	Employee Benefits	Professional & Contractual Services	Operating Supplies	Operating Services	Equipment Acquisition	Capital Outlays	Fixed Charges	Other Expenses	Total
Executive Agencies	16 Demolition	-	-	-	-	-	-	-	-	-	-
	19 Dept of Public Works	2,363,970	721,077	-	424,345	201,499	-	-	-	27,225	3,738,116
	23 Chief Financial Officer	31,860,667	10,128,532	10,781,314	1,114,955	3,469,188	-	-	-	1,167,000	58,521,656
	24 Fire Dept	87,722,190	26,848,102	7,541,713	3,216,338	3,866,747	-	-	-	554,611	129,749,701
	25 Health Dept	8,736,922	2,920,697	616,500	1,023,660	1,051,960	102,500	-	-	-	14,554,739
	28 Human Resources Dept	8,763,454	2,839,748	2,027,346	66,250	906,256	-	-	-	-	14,705,054
	29 Civil Rights, Inclusion, & Oppty	2,185,999	720,581	973,235	58,090	70,039	-	-	-	-	4,090,444
	31 Innovation & Technology	13,791,930	4,722,386	8,358,382	1,359,610	7,273,056	-	-	-	-	35,580,364
	32 Law Dept	11,569,793	3,585,658	4,632,489	327,630	2,433,190	-	-	-	-	22,567,760
	33 Mayor's Office	7,013,657	2,343,677	69,052	283,999	705,450	-	-	-	-	10,424,006
	34 Municipal Parking Dept	3,893,812	1,269,948	5,362,166	89,848	987,008	-	-	-	-	11,622,782
	36 Housing & Revitalization	4,531,105	1,527,535	6,723,115	34,000	2,419,000	-	-	-	-	20,238,994
	37 Police Dept	258,983,871	65,764,478	3,540,660	3,326,400	17,386,457	-	290,800	-	-	351,707,914
	38 Public Lighting Dept	91,872	31,456	1,650,000	116,050	5,435,328	-	-	-	-	16,727,969
43 Planning & Development Dept	2,110,632	722,674	2,000,000	53,000	230,273	-	-	-	-	5,126,579	
45 Dept of Appeals & Hearings	1,153,159	394,870	2,931	109,865	139,741	10,000	-	-	-	1,812,941	
47 General Services Dept	29,102,019	8,490,127	27,090,226	9,706,754	10,013,026	-	-	-	-	84,672,466	
Legislative Agencies	50 Auditor General	1,526,874	522,806	2,109,000	84,506	118,324	7,500	-	-	-	4,385,910
	51 Zoning Appeals	320,197	109,634	107,140	28,000	71,523	-	-	-	-	637,986
	52 City Council	8,177,221	1,948,903	349,700	166,139	668,410	-	-	-	-	13,785,037
	53 Ombudsman	750,825	257,086	10,000	31,058	93,235	-	-	-	-	1,150,704
	54 Inspector General	977,336	281,004	102,500	48,738	150,341	-	-	-	-	1,582,919
	70 City Clerk	1,671,923	468,537	200	102,900	793,283	-	-	-	-	3,036,843
71 Dept of Elections	6,262,467	1,553,043	4,220,900	298,372	1,918,826	-	-	-	-	14,253,608	
Judicial Agency	60 36th District Court	18,399,673	6,934,294	2,963,839	1,120,000	2,182,500	-	-	-	-	31,670,306
Non-Departmental	35 Non-Deptal	5,854,654	20,503,233	135,679	16,017,579	22,289,616	-	-	-	214,645,844	279,446,605
Debt Service	18 Debt Service	-	-	-	-	-	-	-	85,883,752	-	85,883,752
Enterprise Agencies	10 Airport Dept	-	-	-	-	-	-	-	-	-	-
	13 BSE&ED	1,116,277	274,529	-	127,100	-	-	-	-	-	1,521,906
	20 Dept of Transportation	-	-	-	-	-	-	-	-	-	-
	48 Water Dept - Retail	-	-	-	-	-	-	-	-	-	-
	49 Sewerage Dept - Retail	-	-	-	-	-	-	-	-	-	-
72 Public Library	-	-	-	-	-	-	-	-	-	-	
Total General City Agencies (Exec./Leg./Jud./Non-Dept.)		517,816,222	165,610,086	91,368,087	39,208,086	84,874,276	120,000	290,800	-	236,503,846	1,135,791,403
Total Debt Service		-	-	-	-	-	-	-	85,883,752	-	85,883,752
Total Enterprise Agencies		1,116,277	274,529	-	127,100	-	-	-	-	4,000	1,521,906
Grand Total		518,932,499	165,884,615	91,368,087	39,335,186	84,874,276	120,000	290,800	85,883,752	236,507,846	1,223,197,061

Revenues by Agency & Major Classification

City of Detroit FY2023 Adopted Budget All Funds

Category	Department	Grants, Shared Taxes, & Revenues	Revenues from Use of Assets	Sales of Assets & Compensation for Losses	Sales & Charges for Services	Fines, Forfeits, & Penalties	Licenses, Permits, & Inspection Charges	Taxes, Assessments, & Interest	Contributions & Transfers	Miscellaneous	Total
Executive Agencies	16 Demolition	-	-	-	-	-	-	-	-	-	-
	19 Dept of Public Works	4,621,200	200,000	-	52,161,875	-	4,705,000	98,900,000	8,049,056	-	168,637,131
	23 Chief Financial Officer	-	130,000	60,000	4,188,122	275,000	-	-	-	-	4,653,122
	24 Fire Dept	1,850,000	-	-	16,318,000	-	4,765,000	-	-	-	22,933,000
	25 Health Dept	30,840,467	-	-	238,000	-	2,287,000	-	-	-	33,365,467
	28 Human Resources Dept	-	-	-	1,209,223	-	-	-	-	-	1,209,223
	29 Civil Rights, Inclusion, & Oppty	-	-	-	3,462,000	-	120,000	-	-	-	3,582,000
	31 Innovation & Technology	-	-	-	-	-	-	-	-	-	-
	32 Law Dept	-	-	-	2,260,000	-	-	-	-	-	2,260,000
	33 Mayor's Office	1,043,139	-	-	50,000	-	-	-	-	-	1,093,139
	34 Municipal Parking Dept	-	7,650,000	-	-	11,015,000	-	-	-	-	18,665,000
	36 Housing & Revitalization	40,977,984	4,464,000	556,000	2,096,687	-	-	-	520,000	-	48,614,671
	37 Police Dept	4,673,415	-	2,000	13,034,389	1,606,238	267,000	58,706,167	1,733,247	-	80,022,456
	38 Public Lighting Dept	-	533,000	-	2,162,921	-	-	-	-	-	2,695,921
43 Planning & Development Dept	2,164,270	-	-	-	-	-	-	-	-	2,164,270	
45 Dept of Appeals & Hearings	-	345,000	-	2,688,000	-	-	-	-	-	3,033,000	
47 General Services Dept	1,400,000	4,361,000	-	4,594,000	50,000	-	-	10,000,000	-	20,405,000	
Legislative Agencies	50 Auditor General	-	-	-	-	-	-	-	-	-	-
	51 Zoning Appeals	-	-	-	110,000	-	-	-	-	-	110,000
	52 City Council	-	-	-	19,000	-	-	-	-	-	19,000
	53 Ombudsman	12,000	-	-	-	-	-	-	-	-	12,000
	54 Inspector General	-	-	-	-	-	-	-	-	-	-
	70 City Clerk	-	-	-	8,000	-	-	-	-	-	8,000
71 Dept of Elections	3,121	-	-	5,000	-	-	-	-	-	8,121	
Judicial Agency	60 36th District Court	500,000	-	-	8,167,000	8,333,000	-	-	-	-	17,000,000
Non-Departmental	35 Non-Deptal	214,078,000	13,196,016	-	68,797,685	2,700,000	-	683,298,833	134,873,308	8,528,000	1,125,471,842
Debt Service	18 Debt Service	-	-	-	-	-	-	59,749,317	-	-	59,749,317
Enterprise Agencies	10 Airport Dept	-	275,523	-	240,500	-	-	-	2,931,118	-	3,447,141
	13 BSE&ED	-	-	-	194,820	1,186,000	28,108,980	-	3,005,847	-	32,495,647
	20 Dept of Transportation	13,666,157	75,000	-	49,912,988	-	-	-	75,269,696	-	138,923,841
	48 Water Dept - Retail	-	64,967,100	-	126,667,300	750,000	-	-	25,930,800	1,000,000	219,315,200
	49 Sewerage Dept - Retail	-	74,471,128	-	318,495,900	1,750,000	-	-	-	15,100,900	409,817,928
72 Public Library	685,253	198,900	-	335,062	428,416	-	27,756,163	4,161,675	-	33,565,469	
Total General City Agencies (Exec./Leg./Jud./Non-Dept.)		302,163,596	30,879,016	618,000	181,569,902	23,979,238	12,144,000	840,905,000	155,175,611	8,528,000	1,555,962,363
Total Debt Service		-	-	-	-	-	-	59,749,317	-	-	59,749,317
Total Enterprise Agencies		14,351,410	139,987,651	-	495,846,570	4,114,416	28,108,980	27,756,163	111,299,136	16,100,900	837,565,226
Grand Total		316,515,006	170,866,667	618,000	677,416,472	28,093,654	40,252,980	928,410,480	266,474,747	24,628,900	2,453,276,906

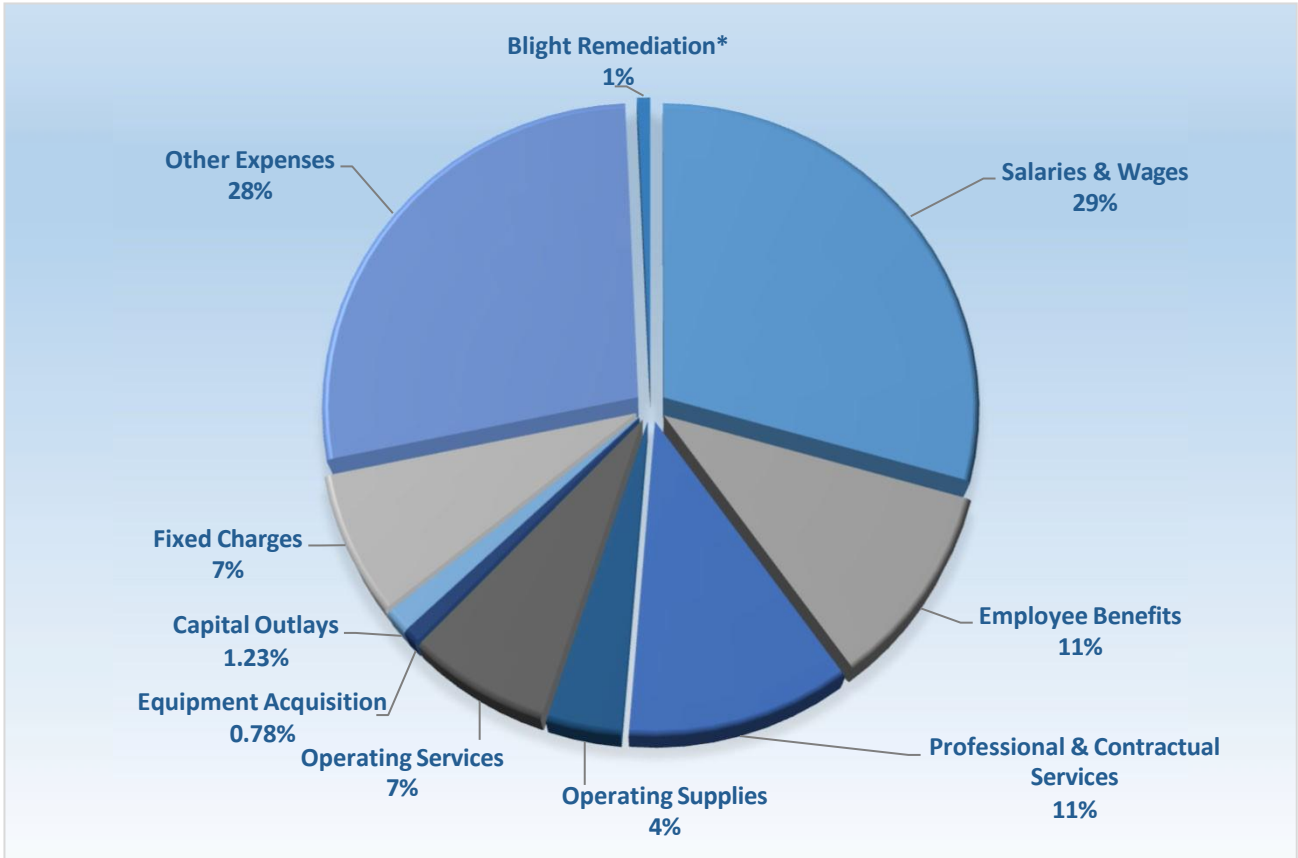
Revenues by Agency & Major Classification

City of Detroit FY2023 Adopted Budget General Fund

Category	Department	Grants, Shared Taxes, & Revenues	Revenues from Use of Assets	Sales of Assets & Compensation for Losses	Sales & Charges for Services	Fines, Forfeits, & Penalties	Licenses, Permits, & Inspection Charges	Taxes, Assessments, & Interest	Contributions & Transfers	Miscellaneous	Total
Executive Agencies	16 Demolition	-	-	-	-	-	-	-	-	-	-
	19 Dept of Public Works	-	-	-	-	-	4,705,000	-	-	-	4,705,000
	23 Chief Financial Officer	-	130,000	60,000	4,188,122	275,000	-	-	-	-	4,653,122
	24 Fire Dept	-	-	-	16,318,000	-	4,765,000	-	-	-	21,083,000
	25 Health Dept	1,252,000	-	-	13,000	-	2,287,000	-	-	-	3,552,000
	28 Human Resources Dept	-	-	-	1,209,223	-	-	-	-	-	1,209,223
	29 Civil Rights, Inclusion, & Oppty	-	-	-	402,000	-	120,000	-	-	-	522,000
	31 Innovation & Technology	-	-	-	-	-	-	-	-	-	-
	32 Law Dept	-	-	-	2,260,000	-	-	-	-	-	2,260,000
	33 Mayor's Office	-	-	-	50,000	-	-	-	-	-	50,000
	34 Municipal Parking Dept	-	7,650,000	-	-	11,015,000	-	-	-	-	18,665,000
	36 Housing & Revitalization	-	1,014,000	556,000	2,096,687	-	-	-	520,000	-	4,186,687
	37 Police Dept	-	-	2,000	5,973,000	-	267,000	58,706,167	-	-	64,948,167
	38 Public Lighting Dept	-	533,000	-	1,067,000	-	-	-	-	-	1,600,000
	43 Planning & Development Dept	-	-	-	-	-	-	-	-	-	-
45 Dept of Appeals & Hearings	-	345,000	-	2,688,000	-	-	-	-	-	3,033,000	
47 General Services Dept	-	4,361,000	-	4,594,000	50,000	-	-	-	-	9,005,000	
Legislative Agencies	50 Auditor General	-	-	-	-	-	-	-	-	-	-
	51 Zoning Appeals	-	-	-	110,000	-	-	-	-	-	110,000
	52 City Council	-	-	-	19,000	-	-	-	-	-	19,000
	53 Ombudsman	-	-	-	-	-	-	-	-	-	-
	54 Inspector General	-	-	-	-	-	-	-	-	-	-
	70 City Clerk	-	-	-	8,000	-	-	-	-	-	8,000
71 Dept of Elections	-	-	-	5,000	-	-	-	-	-	5,000	
Judicial Agency	60 36th District Court	500,000	-	-	8,167,000	8,333,000	-	-	-	-	17,000,000
Non-Departmental	35 Non-Deptal	214,078,000	13,196,016	-	66,683,705	2,700,000	-	683,298,833	76,138,308	8,528,000	1,064,622,862
Debt Service	18 Debt Service	-	-	-	-	-	-	-	-	-	-
Enterprise Agencies	10 Airport Dept	-	-	-	-	-	-	-	-	-	-
	13 BSE&ED	-	-	-	-	370,000	1,590,000	-	-	-	1,960,000
	20 Dept of Transportation	-	-	-	-	-	-	-	-	-	-
	48 Water Dept - Retail	-	-	-	-	-	-	-	-	-	-
	49 Sewerage Dept - Retail	-	-	-	-	-	-	-	-	-	-
72 Public Library	-	-	-	-	-	-	-	-	-	-	
Total General City Agencies (Exec./Leg./Jud./Non-Dept.)		215,830,000	27,229,016	618,000	115,851,737	22,373,000	12,144,000	742,005,000	76,658,308	8,528,000	1,221,237,061
Total Debt Service		-	-	-	-	-	-	-	-	-	-
Total Enterprise Agencies		-	-	-	-	370,000	1,590,000	-	-	-	1,960,000
Grand Total		215,830,000	27,229,016	618,000	115,851,737	22,743,000	13,734,000	742,005,000	76,658,308	8,528,000	1,223,197,061

Appropriations by Major Classification

City of Detroit
FY2023 Adopted Budget
All Funds

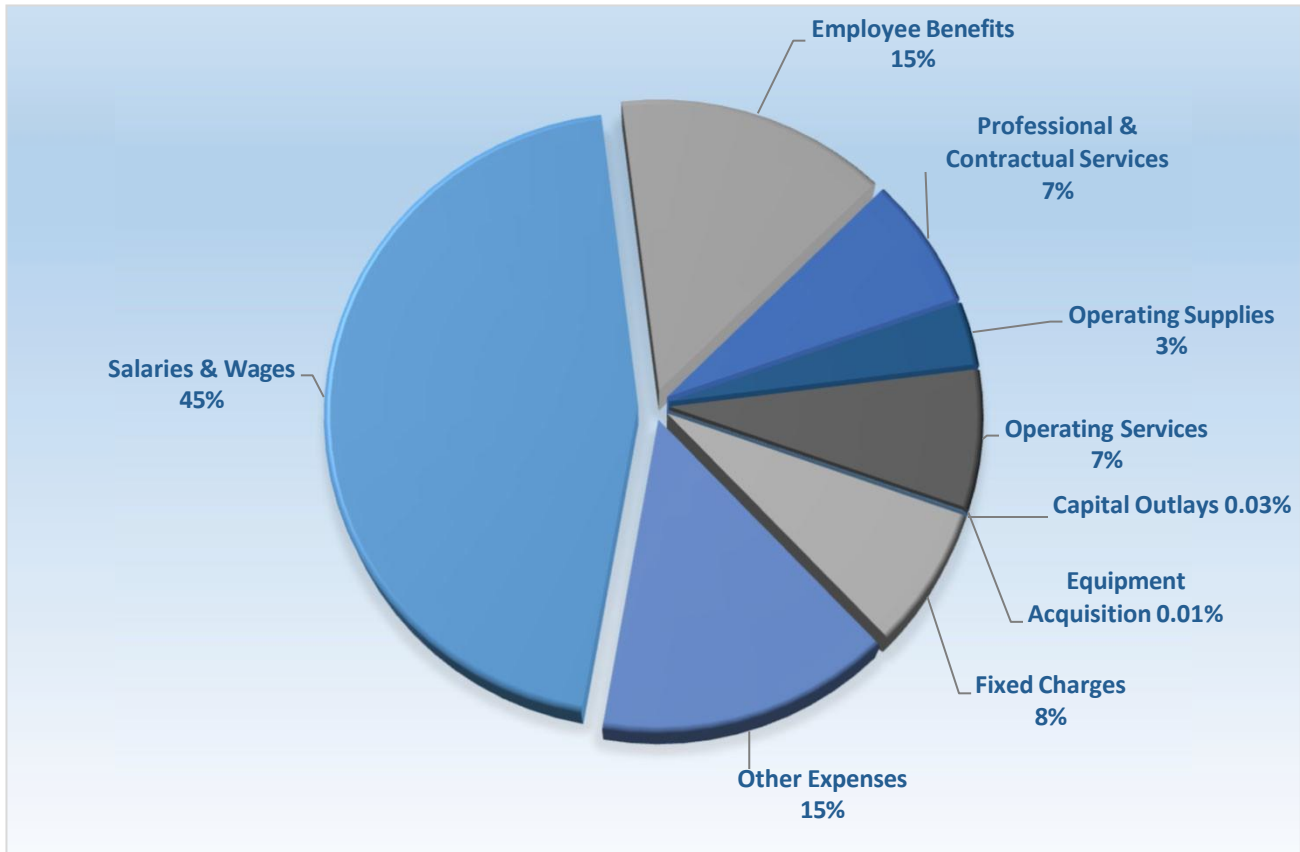


Appropriations	Amount
Salaries & Wages	\$ 686,289,841
Employee Benefits	249,069,958
Professional & Contractual Services	261,973,162
Operating Supplies	87,335,922
Operating Services	166,424,310
Equipment Acquisition	18,110,545
Capital Outlays	28,647,259
Fixed Charges	176,447,721
Other Expenses	643,584,880
Blight Remediation*	16,400,000
Total	\$ 2,334,283,598

*Non-Recurring Appropriations

Appropriations by Major Classification

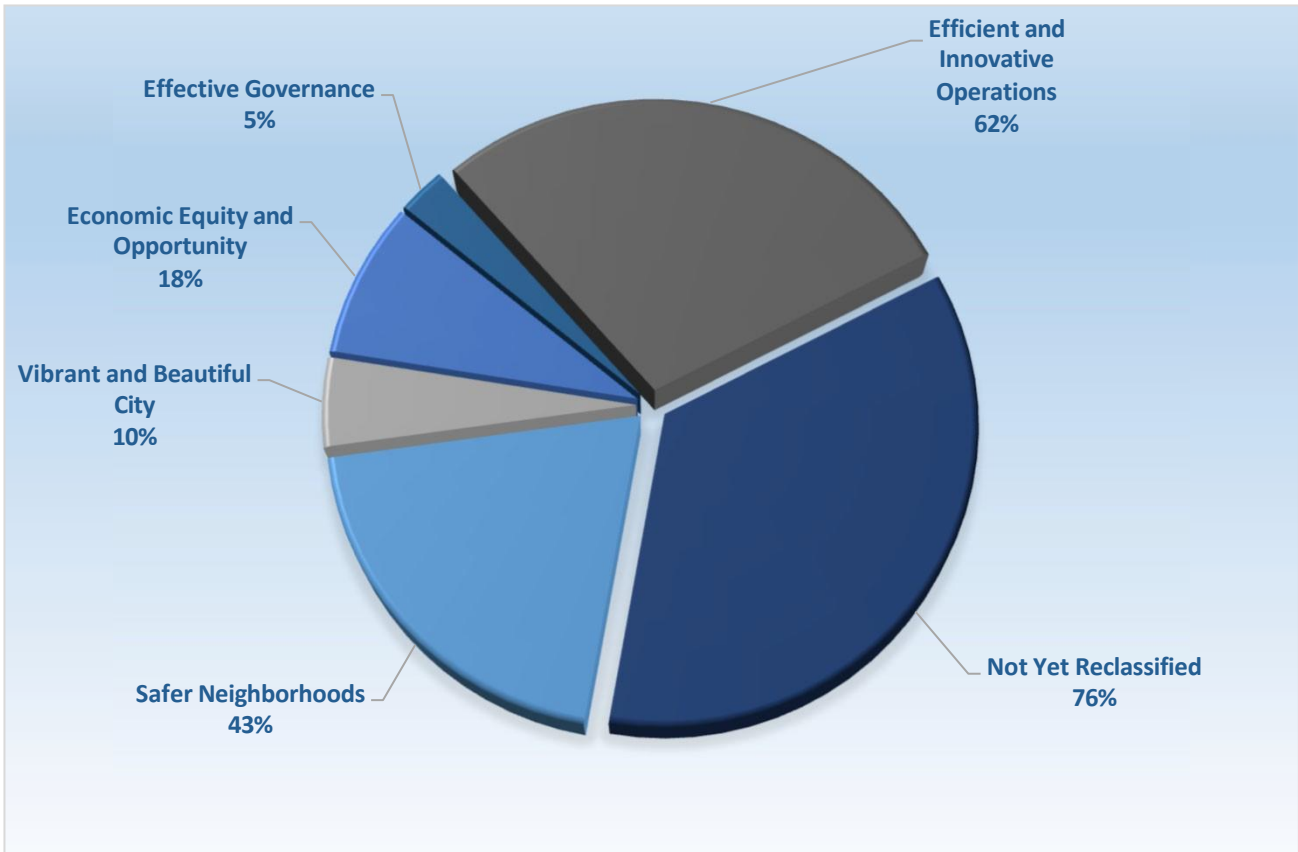
City of Detroit
FY2023 Adopted Budget
General Fund



Appropriations	Amount
Salaries & Wages	\$ 518,862,499
Employee Benefits	165,884,615
Professional & Contractual Services	81,165,587
Operating Supplies	39,175,186
Operating Services	84,874,276
Equipment Acquisition	120,000
Capital Outlays	290,800
Fixed Charges	85,883,752
Other Expenses	170,282,038
Total	\$ 1,146,538,753

Appropriations by Outcome Category

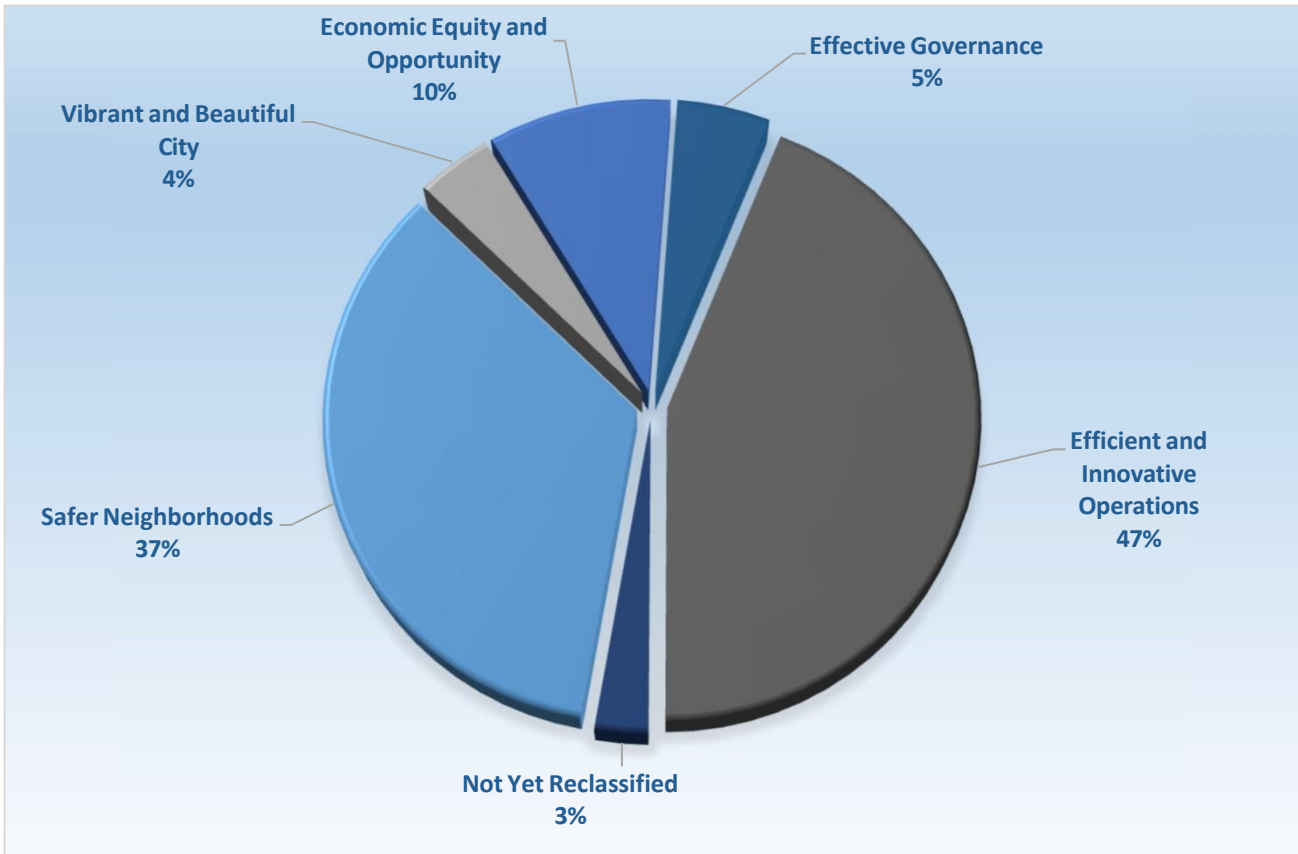
City of Detroit
FY2023 Adopted Budget
All Funds



Appropriations	Amount
Safer Neighborhoods	\$ 490,878,828
Vibrant and Beautiful City	116,976,395
Economic Equity and Opportunity	206,218,833
Effective Governance	62,952,111
Efficient and Innovative Operations	707,232,547
Not Yet Reclassified	869,018,192
Total	\$ 2,453,276,906

Appropriations by Outcome Category

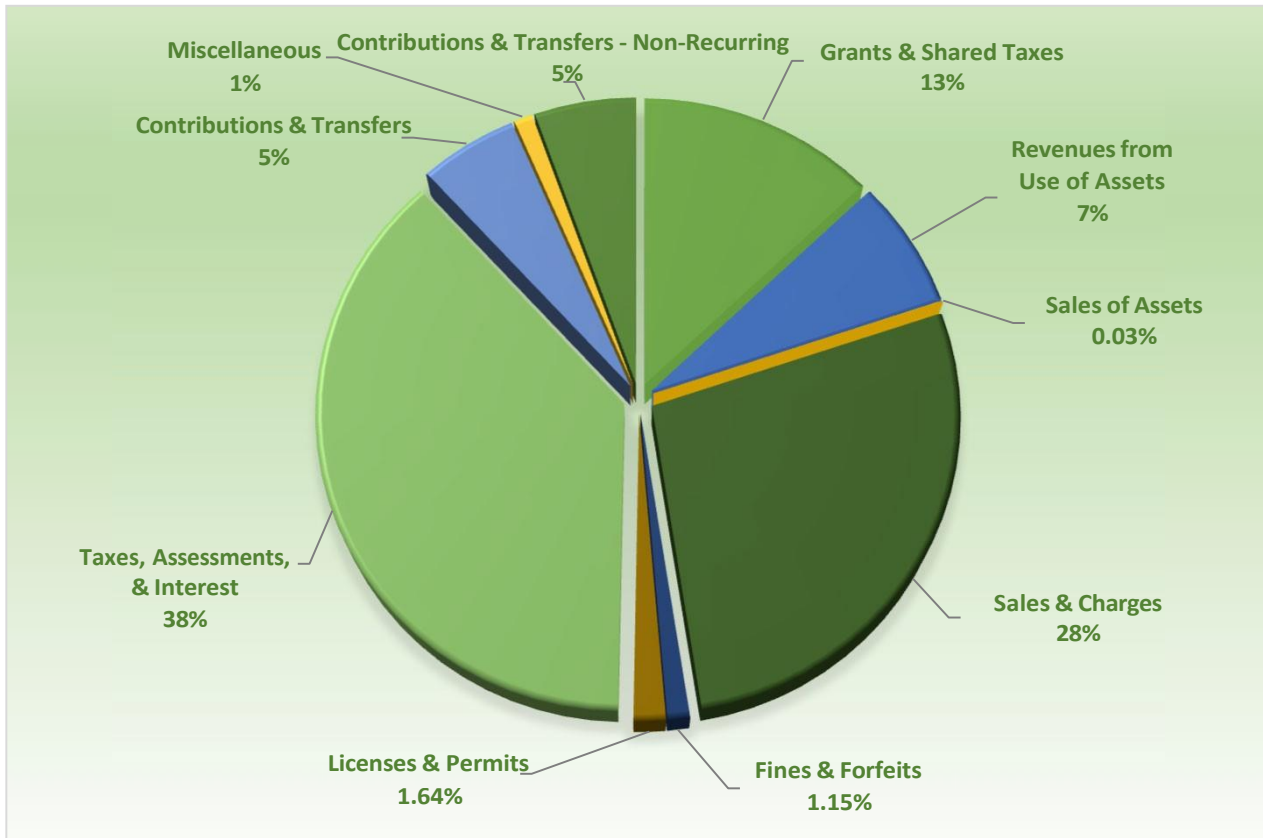
City of Detroit
FY2023 Adopted Budget
General Fund



Appropriations	Amount
Safer Neighborhoods	\$ 422,732,448
Vibrant and Beautiful City	49,434,976
Economic Equity and Opportunity	119,734,724
Effective Governance	60,408,582
Efficient and Innovative Operations	538,066,523
Not Yet Reclassified	32,819,808
Total	\$ 1,223,197,061

Revenues by Major Classification

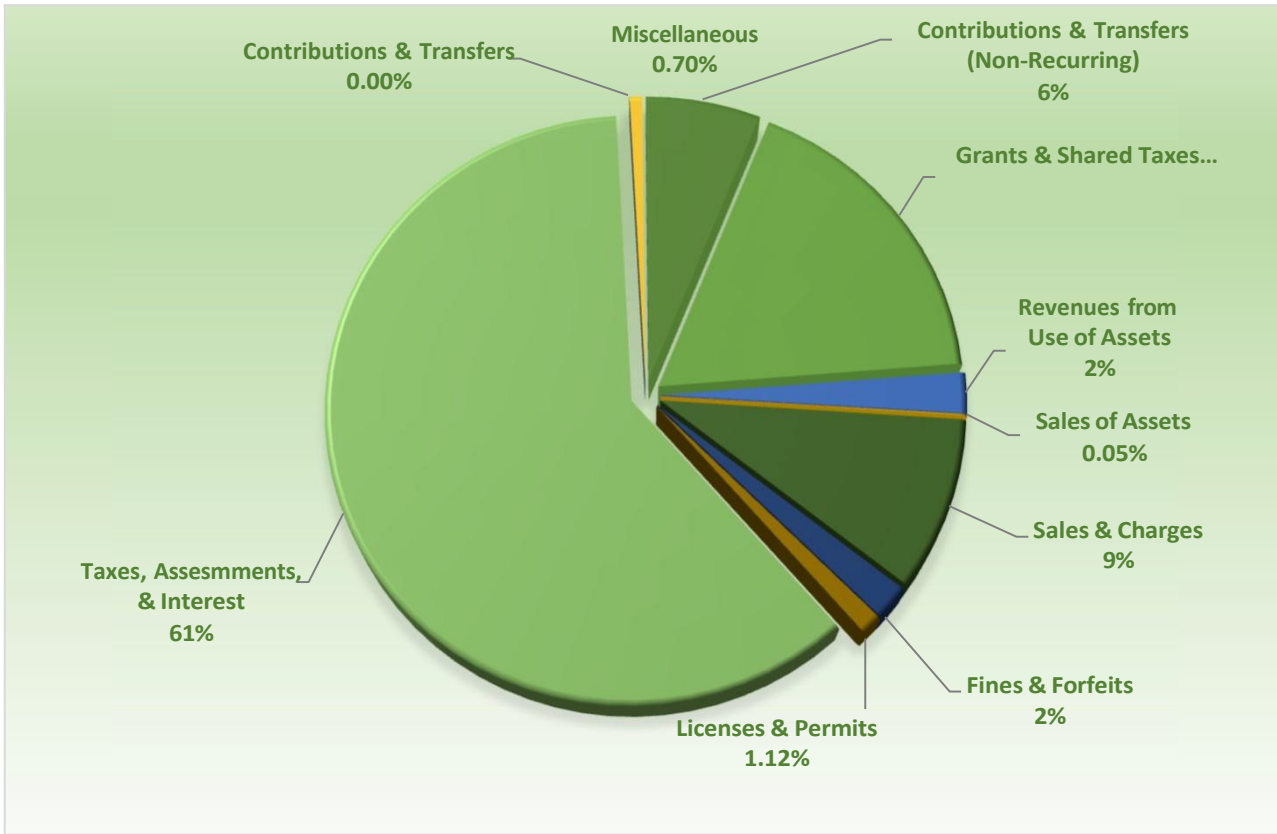
City of Detroit
FY2023 Adopted Budget
All Funds



Revenue Sources	Amount
Grants, Shared Taxes, & Revenues	\$ 316,515,006
Revenues from Use of Assets	170,866,667
Sales of Assets & Compensation for Losses	618,000
Sales & Charges for Services	677,416,472
Fines, Forfeits, & Penalties	28,093,654
Licenses, Permits, & Inspection Charges	40,252,980
Taxes, Assessments, & Interest	928,410,480
Contributions & Transfers	131,081,439
Miscellaneous	24,628,900
Contributions & Transfers - Non-Recurring	135,393,308
Total	\$ 2,453,276,906

Revenues by Major Classification

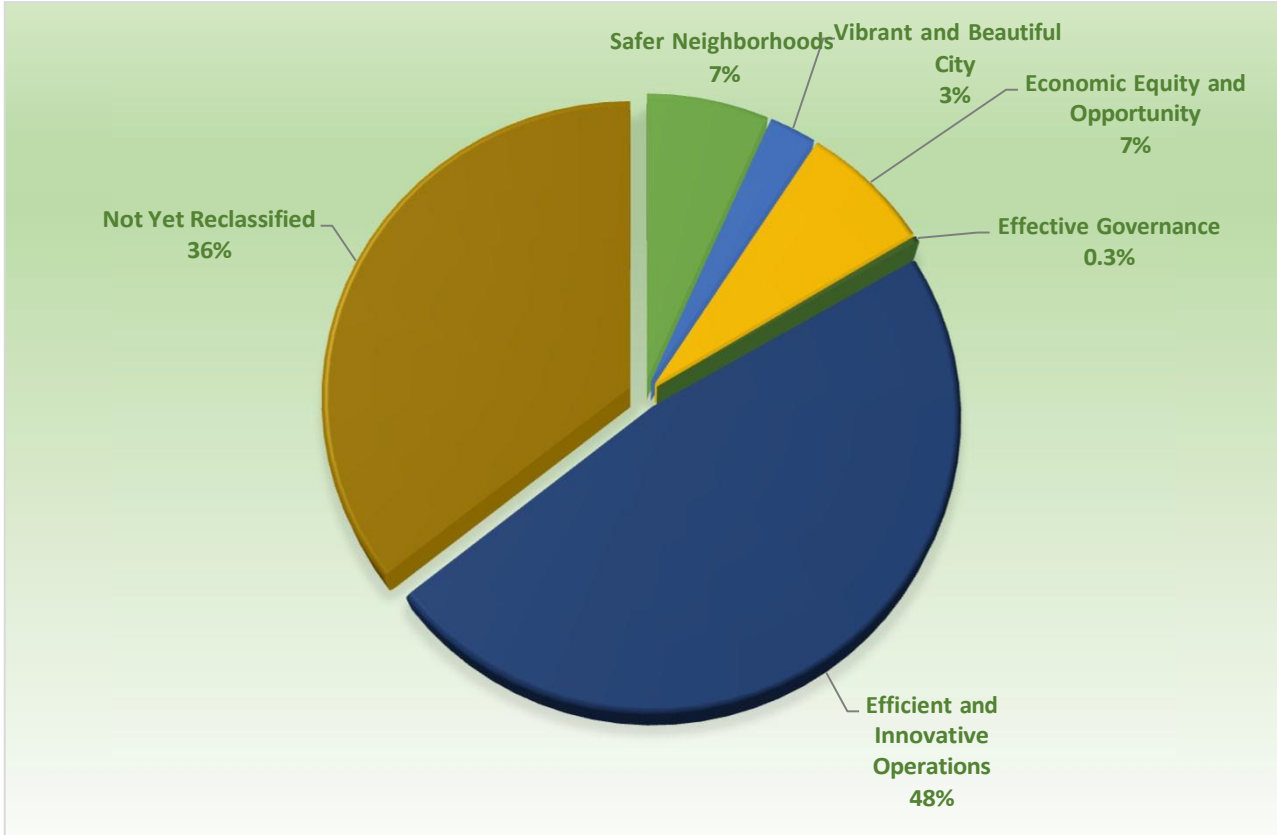
City of Detroit
FY2023 Adopted Budget
General Fund



Revenue Sources	Amount
Grants, Shared Taxes, & Revenues	\$ 215,830,000
Revenues from Use of Assets	27,229,016
Sales of Assets & Compensation for Losses	618,000
Sales & Charges for Services	115,851,737
Fines, Forfeits, & Penalties	22,743,000
Licenses, Permits, & Inspection Charges	13,734,000
Taxes, Assessments, & Interest	742,005,000
Contributions & Transfers	-
Miscellaneous	8,528,000
Contributions & Transfers - Non-Recurring	76,658,308
Total	\$ 1,223,197,061

Revenues by Outcome Category

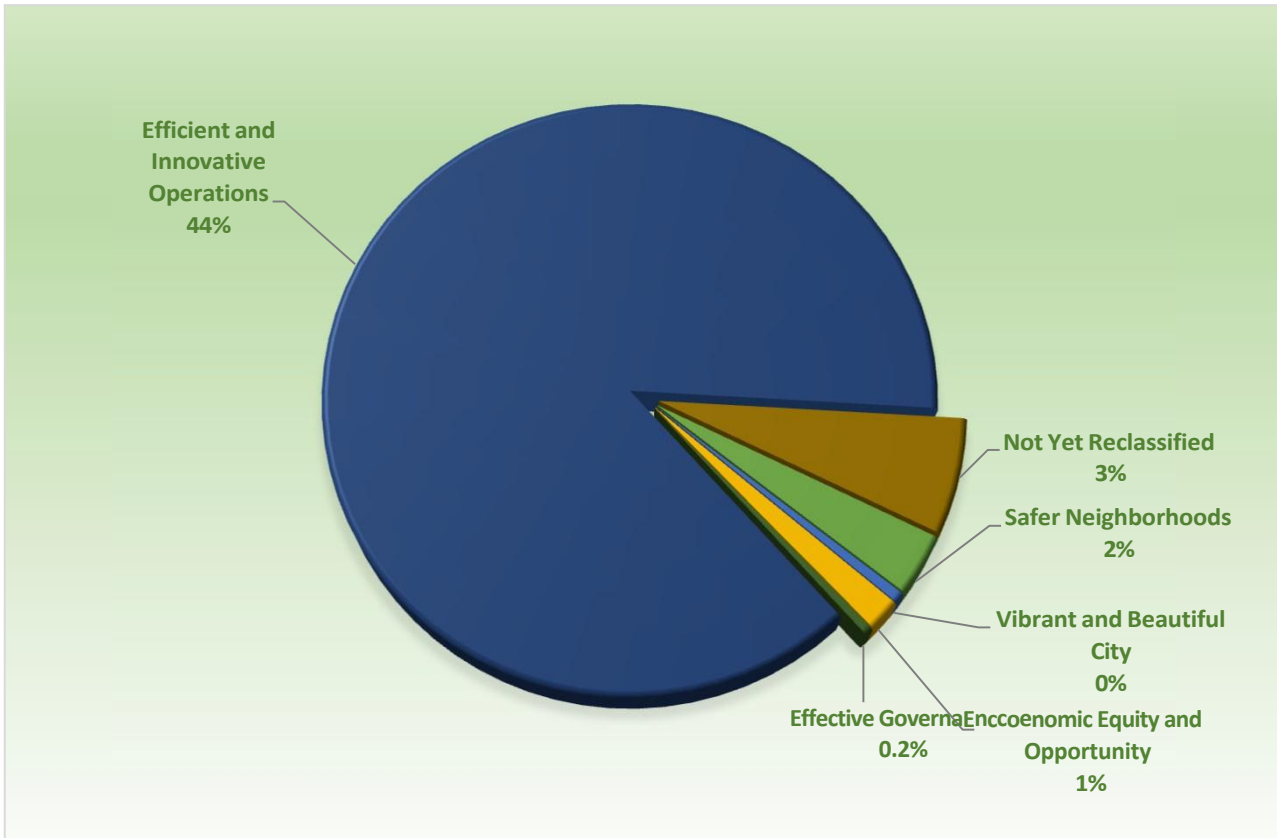
City of Detroit
 FY2023 Adopted Budget
 All Funds



Revenue Sources	Amount
Safer Neighborhoods	\$ 162,530,120
Vibrant and Beautiful City	62,055,556
Economic Equity and Opportunity	175,925,116
Effective Governance	7,977,529
Efficient and Innovative Operations	1,169,155,780
Not Yet Reclassified	875,632,805
Total	\$ 2,453,276,906

Revenues by Outcome Category

City of Detroit
FY2023 Adopted Budget
General Fund



Revenue Sources	Amount
Safer Neighborhoods	\$ 41,126,000
Vibrant and Beautiful City	6,743,000
Economic Equity and Opportunity	21,218,000
Effective Governance	5,434,000
Efficient and Innovative Operations	1,071,675,753
Not Yet Reclassified	77,000,308
Total	\$ 1,223,197,061

Budgeted Positions

City of Detroit

FY2023 Adopted Budget

by Fund Type

Category	Department	Full-Time Equivalent			
		General Fund	Non-General	Blight	Total
Executive Agencies	16 Demolition	-	83	-	83
	19 Dept of Public Works	33	463	-	496
	23 Chief Financial Officer	378	13	-	391
	24 Fire Dept	1,232	-	-	1,232
	25 Health Dept	132	43	-	175
	28 Human Resources Dept	105	-	-	105
	29 Civil Rights, Inclusion, & Opportunity	28	10	-	38
	31 Dept of Innovation & Technology	145	-	-	145
	32 Law Dept	119	-	-	119
	33 Mayor's Office	76	3	-	79
	34 Municipal Parking Dept	95	-	-	95
	36 Housing & Revitalization	44	110	-	154
	37 Police Dept	3,296	152	-	3,448
	38 Public Lighting Dept	2	-	-	2
	43 Planning & Development Dept	21	18	-	39
	45 Dept of Appeals & Hearings	15	-	-	15
47 General Services Dept	635	223	27	885	
Legislative Agencies	50 Auditor General	16	-	-	16
	51 Zoning Appeals	4	-	-	4
	52 City Council	108	-	-	108
	53 Ombudsman	8	-	-	8
	54 Inspector General	10	-	-	10
	70 City Clerk	30	-	-	30
	71 Dept of Elections	125	-	-	125
Judicial Agency	60 36th District Court	325	-	-	325
Non-Departmental	35 Non-Deptal	104	25	-	129
Enterprise Agencies	10 Airport Dept	-	11	-	11
	13 BSE&ED	21	321	-	342
	20 Dept of Transportation	-	960	-	960
	48 Water Dept - Retail	-	594	-	594
	49 Sewerage Dept - Retail	-	26	-	26
	72 Public Library	-	325	-	325
Total General City Agencies (Exec./Leg./Jud./Non-Dept.)		7,085	1,143	27	8,255
Total Enterprise Agencies		21	2,237	-	2,258
Grand Total		7,106	3,380	27	10,513

City of Detroit
Fiscal 2022-2023 Budget

**Department 10:
Airport Department**

MISSION:

The Airport Department continues to evolve by bringing costs in line with revenue and improving services. The emerging strategy is to accelerate the growth of Detroit as a commercial and industrial transportation center and maximize the Coleman A. Young Airport’s economic benefit to our community and region.

The Airport Department, by City Ordinance, Section 4-1-2, acquires and holds aviation facilities; develops and operates them; leases these facilities; represents the City in all aviation matters affecting the interest of the City; and manages all City properties and equipment devoted to aviation activities. The main holding is the Coleman A. Young Airport, 300 acres of land with two runways; the Air Carrier Terminal; Executive Terminal (including 14 large hangars); and 129 small aircraft hangars with 145 based aircraft. Coleman A. Young Airport handles 75,000 aircraft operations annually.

Currently, the Airport staff administers, operates, and maintains the Airport. There are more than 100 personnel of primary employers, Midwest Air Traffic Control, FAA, AvFlight Corporation (Fixed Based Operator), Air Eagle, Certified Aircraft Rescue Firefighting (ARFF), City Aviation, Civil Air Patrol, Tuskegee Airmen, Friends of Detroit City Airport, the Detroit Fire Department and the Detroit Aircraft Corporation.

STRATEGIC PRIORITIES:

- Enhance the Airport’s image as a premier gateway to Metropolitan Detroit
- Provide a safe and secure operating environment for our customers
- Eliminate subsidization of Coleman A. Young Airport by the General Fund
- Promote community development
- Increase local youth exposure to the aviation industry and potential career opportunities

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	3,447,141	-	-	3,447,141
Expenditures	-	3,447,141	-	-	3,447,141
Net Tax Cost	-	-	-	-	-

Positions (by FTE)	-	11	-	-	11
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City of Detroit
Fiscal 2022-2023 Budget

Department 10 - Airport Department
Non-General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
27100 - City Airport Operations	11	3,447,141
100010 - Airport Administration	11	2,040,966
100020 - Airport Maintenance	-	1,406,175
Non-General Fund Total	11	3,447,141

City of Detroit
Fiscal 2022-2023 Budget

**Department 13:
Buildings, Safety, Engineering, and Environmental Department**

MISSION:

The Buildings, Safety, Engineering, and Environmental Department mission is to provide for the safety, health and welfare of the general public as it pertains to buildings and their environs in an efficient, cost effective, user friendly and professional manner. BSEED enforces construction, property maintenance, environmental compliance and zoning codes, which preserves and enhances property values and promote a quality of life to make Detroit a preferred place to reside and conduct business. BSEED also operates as the City’s Environmental Affairs Department.

STRATEGIC PRIORITIES:

- Ensure structures in the city meet or exceed minimum standards by enforcing compliance with construction and zoning codes, and related federal, state or local laws.
- Improve responsiveness and efficiency to assist developers, customers, and the community.
- Improve the stability and safety of neighborhoods by enforcing the property maintenance and zoning codes, Special Land Use conditions and other ordinances.
- Assist in the reduction of blighted, vacant or dangerous structures within the city of Detroit.
- Enforce compliance of local businesses with federal, state and local laws, in order to promote a healthy local economy.
- Foster legislative and regulatory initiatives that will help the city meet its environmental objectives.
- Manage the department in a cost-effective and responsible manner.

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	1,960,000	30,535,647	-	-	32,495,647
Expenditures	1,521,906	33,106,884	-	-	34,628,790
Net Tax Cost	(438,094)	2,571,237	-	-	2,133,143

Positions (by FTE)	21	321	-	-	342
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City of Detroit
Fiscal 2022-2023 Budget

**Department 13 - Buildings, Safety, Engineering, & Environmental Department
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
20951 - Public Health Fund	-	100,000
130370 - Environmental Affairs	-	100,000
26130 - BSEED Environmental Protection	8	569,727
130370 - Environmental Affairs	8	569,727
130372 - Environmental Enforcement	-	-
27130 - BSEED - Business License Center	13	852,179
130365 - Business License Center	13	852,179
General Fund Total	21	1,521,906

City of Detroit
Fiscal 2022-2023 Budget

**Department 13 - Buildings, Safety, Engineering, & Environmental Department
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
25130 - BSEED Safe Buildings	137	11,033,106
130320 - Property Maintenance Enforcement	98	7,732,479
130321 - Dangerous Building Administration	21	1,668,045
130345 - BSEED Housing Inspections	18	1,632,582
26132 - BSEED Environmental Protection SW Fund	40	2,571,237
130372 - Environmental Enforcement	40	2,571,237
27131 - BSEED Development Support	127	11,539,817
130340 - BSEED Mechanical	61	5,845,692
130346 - BSEED Buildings	31	2,849,467
130347 - BSEED Zoning	6	479,686
130375 - BSEED Permits	6	293,060
130376 - Plan Review	15	1,526,249
130377 - Development Resource Center - One Stop Shop Plan Review	8	545,663
29130 - BSEED - Administration	17	7,962,724
130310 - BSEED Administration	17	7,962,724
Non-General Fund Total	321	33,106,884

City of Detroit
Fiscal 2022-2023 Budget

**Department 16:
Demolition Department**

MISSION:

The Detroit Demolition Department promotes the health, safety, and quality of life of the people of Detroit through the elimination of blighted structures. Staff will identify and strategically prioritize demolition targets; work with the Office of Contracting and Procurement on the solicitation for and selection of contractors; Coordinate/Manage/Oversee necessary pre-demolition due diligence, including survey and inspection of properties for hazardous or regulated materials; Coordinate/Manage/Oversee demolition activities, including abatement of hazardous/regulated materials and backfill and grading of properties; Respond to inquiries; recover costs associated with the demolition of structures on privately-owned property.

STRATEGIC PRIORITIES:

- Coordinate with all relevant City departments and agencies to create the most efficient strategy for and identification of demolition targets.
- Demolish 400 structures per month on average through the fiscal year.

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	-	-		
Expenditures	-	-	-	10,672,167	10,672,167
Net Tax Cost	-	-	-	10,672,167	10,672,167
Positions (by FTE)	-	83	-	-	83

City of Detroit
Fiscal 2022-2023 Budget

Department 16 - Detroit Demolition Department
Non-General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
21003 - Neighborhood Improvement Bonds	83	-
160010 - Demolition Administration	19	-
160040 - Demolition Environmental	7	-
160050 - Demolition Compliance	57	-
Non-General Fund Total	83	-

City of Detroit
Fiscal 2022-2023 Budget

**Department 16 - Detroit Demolition Department
Blight Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
21200 - Detroit Demolition	-	10,672,167
160010 - Demolition Administration	-	100,969
160020 - Residential Demolition	-	10,094,516
160050 - Demolition Compliance	-	476,682
Blight Total	-	10,672,167

City of Detroit
Fiscal 2022-2023 Budget

**Department 18:
Debt Service**

MISSION:

The purpose of the Debt Service Fund is to meet the principal and interest of certain bonded indebtedness of the City of Detroit.

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	59,749,317	-	-	59,749,317
Expenditures	85,883,752	59,749,317	-	-	145,633,069
Net Tax Cost	85,883,752	-	-	-	85,883,752

Positions (by FTE)	-	-	-	-	-
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City of Detroit
Fiscal 2022-2023 Budget

Department 18 - Debt Service
General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
29353 - Debt Repayment	-	85,883,752
180060 - Exit Financing Debt Service	-	33,309,947
180070 - B Note Debt Service	-	13,956,221
180080 - DSA Debt Service	-	37,950,488
180090 - JLA Debt Service	-	667,096
General Fund Total	-	85,883,752

City of Detroit
Fiscal 2022-2023 Budget

Department 18 - Debt Service
Non-General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
29180 - Debt Service - General Bond Redemption	-	59,749,317
180010 - General Bond Redemption	-	59,749,317
180040 - Sinking Interest & Redemption	-	-
Non-General Fund Total	-	59,749,317

City of Detroit
Fiscal 2022-2023 Budget

**Department 19:
Department of Public Works**

MISSION:

The Department of Public Works provides excellence in the delivery of essential environmental and infrastructure services; thereby, ensuring a safe and clean environment in a cost-effective manner.

STRATEGIC PRIORITIES:

- Provide optimum municipal solid waste management in a fiscally and environmentally responsible manner, resulting in a cleaner and greener city
- Provide high quality, cost-effective maintenance of City assets in our public right-of-ways
- Provide cost-effective and timely design and construction engineering services to our customers
- Provide quality, cost-effective and timely services in the city’s right-of-way for safe and expeditious traffic flow

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	4,705,000	163,932,131	-	-	168,637,131
Expenditures	3,738,116	147,419,722	-	-	151,157,838
Net Tax Cost	(966,884)	(16,512,409)	-	-	(17,479,293)
Positions (by FTE)	33	463	-	-	496

City of Detroit
Fiscal 2022-2023 Budget

**Department 19 - Department of Public Works
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
27190 - Development Support - Street Design	21	2,037,539
191701 - General Inspection	21	2,037,539
29190 - DPW Administration	12	1,700,577
190100 - Public Works Administration	12	1,700,577
General Fund Total	33	3,738,116

City of Detroit
Fiscal 2022-2023 Budget

**Department 19 - Department of Public Works
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
04189 - Major Street Fund Capital	-	26,800,386
193850 - Street Fund Capital	-	26,800,386
20453 - DPW Major Street Improvement Bond 2017	-	13,731,376
193337 - Major Street Bond Capital Projects	-	13,731,376
21087 - FY23 Highway Research & Planning Grant	-	937,500
191111 - Grants - Department of Public Works	-	937,500
25190 - Streets & Rights of Way Management	325	50,142,941
193800 - G&W Tax Revenue-Major	-	-
193821 - Lighting Signal Maintenance - PLD	-	1,769,609
193822 - DPW Street Maintenance	177	19,635,080
193825 - Transportation Planning	32	3,307,771
193826 - Transportation-Signs & Markings	41	3,807,207
193827 - Major Street Fund Contribution In-Kind	-	2,000,000
193830 - City Engineers	75	7,270,421
193832 - DPW Snow & Ice Removal	-	4,642,000
193840 - Admin. Charges	-	7,710,853
26190 - Solid Waste Collection	134	38,749,010
190410 - Solid Waste Management	134	38,749,010
26192 - Solid Waste Disposal Costs	4	13,937,309
190422 - Greater Detroit Resource Recovery Authority (GDRRA)	4	13,937,309
27191 - Telecommunications on Rights of Way	-	3,121,200
194000 - Public Act 48 of 2002	-	3,121,200
Non-General Fund Total	463	147,419,722

City of Detroit
Fiscal 2022-2023 Budget

**Department 20:
Department of Transportation**

MISSION:

The Detroit Department of Transportation (DDOT) provides public transit services that are reliable, clean, customer-focused, safe and secure. Fixed-route bus service throughout the City of Detroit, and to parts of neighboring communities, helps to ensure that Detroiters, employees, and visitors can safely and reliably travel and make connections to the larger region. Complementary ADA paratransit services are provided for people who are elderly and people with disabilities through MetroLift.

DDOT is the largest public transit provider in Michigan and prides itself on providing reliable, clean, safe, and efficient service to an average of 85,000 riders' daily. For routes and fare information, visit ridedetroittransit.com. DDOT's Main Office, at 1301 East Warren, houses administrative offices, heavy repair shops and plant maintenance. Two bus operating facilities, Shoemaker and Gilbert, serve as bus terminal operations and daily bus repair work. A third bus operating facility, Coolidge, is in the rebuild design phase. In addition, DDOT maintains the daily operation of the Rosa Parks Transit Center which is a passenger facility, servicing over 5,000 customers a day.

STRATEGIC PRIORITIES:

- Modernize our system to better serve customers
- Increase Ridership by 10%
- Focus on active areas to improve service in high populated areas of the city
- Implement and leverage opportunities that support the Transportation Strategic Plan

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	138,923,841	-	-	138,923,841
Expenditures	-	138,923,841	-	-	138,923,841
Net Tax Cost	-	-	-	-	-

Positions (by FTE)	-	960	-	-	960
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City of Detroit
Fiscal 2022-2023 Budget

**Department 20 - Detroit Department of Transportation
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
10330 - DDOT Capital Grants Federal State	-	13,000,000
208259 - DDOT Preventive Maintenance	-	13,000,000
20572 - DDOT SEMCOG Grant	-	384,000
201111 - DDOT Grants	-	384,000
20617 - DDOT Specialized Services Grant	-	351,853
201111 - DDOT Grants	-	351,853
27200 - Rider Services	628	56,871,219
200300 - DDOT Vehicle Operation	628	35,802,634
200310 - DDOT ADA Transportation Services	-	14,568,585
200370 - DDOT Operations Support - DTC	-	6,500,000
29200 - DDOT Administration	293	51,412,484
200010 - DDOT Administration	14	3,025,120
200020 - DDOT Compliance	6	632,629
200090 - DDOT Finance	-	10,713,960
200140 - DDOT Human Resources	-	802,478
200170 - DDOT Building Maintenance	13	9,540,241
200230 - DDOT Risk Management	31	6,672,632
200280 - DDOT Vehicle Maintenance	211	13,303,335
200290 - DDOT Materials Management	18	6,722,089
29201 - DDOT Planning	39	4,904,285
200011 - DDOT Strategic Planning Division	17	1,655,515
200030 - DDOT Marketing	6	860,490
200040 - DDOT Mobility Innovation	5	784,280
200070 - DDOT Management Information Services	-	1,053,845
200110 - DDOT Customer Programs & Communications	11	550,155
29202 - DDOT - Claims Fund (Insurance Premium)	-	12,000,000
200160 - DDOT Claims Fund	-	12,000,000
Non-General Fund Total	960	138,923,841

City of Detroit
Fiscal 2022-2023 Budget

**Department 23:
Office of the Chief Financial Officer**

MISSION:

The Office of the Chief Financial Officer (OCFO) is a centralized financial management operation which effectively supervises all City financial and budget activities by ensuring fiscal stability, providing sound business advice, and maintaining data integrity. The OCFO will enable the City to make investments that improve quality of life for Detroiters while creating a financial infrastructure that can withstand the next recession.

STRATEGIC PRIORITIES:

- Provide resources and data to effectively improve city services and reduce crime
- Beautify and maintain the physical environment of the city through capital investments and blight reduction
- Develop an outcome budget with ability to judge cost effectiveness of budget investments
- Improve communications, trust and transparency with our stakeholders

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	4,653,122	-	-	-	4,653,122
Expenditures	58,521,656	-	-	-	58,521,656
Net Tax Cost	53,868,534	-	-	-	53,868,534

Positions (by FTE)	378	13	-	-	391
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City of Detroit
Fiscal 2022-2023 Budget

**Department 23 - Office of the Chief Financial Officer
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
29230 - OCFO Administration	14	2,409,782
230010 - OCFO Administration	14	2,409,782
29231 - Resource Planning	132	15,922,679
230133 - Grant Accounting	13	1,455,618
230137 - Office of Budget	22	3,492,679
230201 - ODFS - Public Safety Police	12	1,383,361
230202 - ODFS - Public Infrastructure	16	1,582,706
230203 - ODFS - Neighborhood, Community, & Econ Dev	22	2,103,069
230204 - ODFS - Government Operations	9	1,057,069
230205 - ODFS - Legislative Operations	10	1,045,914
230208 - ODFS - Administration	7	1,517,796
230209 - ODFS - Public Space	12	1,342,659
230211 - ODFS - Public Safety - Fire	9	941,808
29232 - Property Valuation	63	7,567,290
230120 - Valuation & Field Operations	35	4,677,855
230122 - Special Processing Division	21	1,861,400
230123 - GIS/Land Maintenance Division	7	1,028,035
29233 - Contracting & Procurement	35	4,775,931
230080 - Procurement	33	4,362,177
230081 - Compliance & Audit Division	1	157,807
230082 - Procurement Policies & Procedures	1	155,947
230083 - Detroit Procurement Opportunity Administration	-	50,000
230084 - Detroit Procurement Opportunity Marketing and Outreach	-	50,000
29234 - Revenue Management	58	17,346,849
230070 - Treasury	6	2,534,153
230071 - Tax Policy & Compliance	6	8,307,525
230072 - Property Tax Branch	6	707,734
230073 - Revenue Collections Branch	14	1,553,156
230074 - Detroit Taxpayer Service Center	10	729,355
230075 - Debt Management	3	460,656
230077 - Cash Management	9	2,635,371
230079 - Tax Accounting	4	418,899
29235 - Accounting Controls	51	6,783,948
230030 - Accounts Payable	6	584,261
230060 - Payroll Audit	17	1,491,319
230100 - Risk Management	7	1,022,631
230130 - General Accounting	8	1,008,524
230131 - Financial Reporting	7	1,701,356
230136 - Bank Reconciliation	3	304,770
230206 - Program & Performance Management	-	66,776
230207 - ERP Division	3	604,311
29236 - Fund Development and Oversight	25	3,715,177

City of Detroit
Fiscal 2022-2023 Budget

Department 23 - Office of the Chief Financial Officer
General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
230135 - Office of Development and Grants	25	3,715,177
General Fund Total	378	58,521,656

City of Detroit
Fiscal 2022-2023 Budget

Department 23 - Office of the Chief Financial Officer
Non-General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
21003 - Neighborhood Improvement Bonds	13	-
230080 - Procurement	6	-
230211 - ODFS - Public Safety - Fire	7	-
Non-General Fund Total	13	-

City of Detroit
Fiscal 2022-2023 Budget

**Department 24:
Fire Department**

MISSION:

The Detroit Fire Department (DFD) provides a safe environment for our citizens and visitors through public education, enforcement of fire codes, and deployment of efficient emergency response resources.

STRATEGIC PRIORITIES:

- Providing the City of Detroit with excellent Fire and Medical response
- Provide optimal resources through utilization of state of the art equipment and apparatus
- Provide a maintenance schedule of all assets necessary to Fire Stations, Training Academy, repair shop, quartermaster facilities and emergency equipment and machinery.
- Consolidation of assets through co-location
- Maximizing use of municipal facilities and equipment to achieve operating economies
- Complying with the Department of Homeland Security addressing an effective Area Maritime Transportation Security Plan (AMSP)

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	21,083,000	1,850,000	-	-	22,933,000
Expenditures	129,749,701	1,850,000	325,000	-	131,924,701
Net Tax Cost	105,006,013	-	325,000	-	108,991,701

Positions (by FTE)	1,232	-	-	-	1,232
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City of Detroit
Fiscal 2022-2023 Budget

**Department 24 - Detroit Fire Department
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
25240 - Fire - Ordinance Enforcement	38	5,581,278
240240 - Fire Marshal Administration	10	1,955,740
240250 - Fire Marshal Inspection	10	1,129,713
240260 - Fire Marshal Arson Investigation	14	1,945,751
240270 - Fire Marshal - Plan & Exam	4	550,074
25241 - Casino Customer Response Services	26	3,098,918
241000 - Casinos - Fire Fighting	12	900,571
241010 - Casinos - Fire Marshal	8	880,727
241015 - Casinos - EMS	6	1,317,620
25242 - Fire Fighting and Response	1,094	108,417,415
240191 - Fire Fighting Administration	48	7,226,539
240195 - Fire Fighting Operations	799	77,111,056
240205 - Fireboat Marine Operations	3	465,141
240320 - E.M.S. Administration	35	6,817,405
240340 - E.M.S. Field Operations	209	16,797,274
25243 - Safer Neighborhoods - HazMat Response	-	180,000
240400 - Hazardous Material Incident Mitigation	-	180,000
28240 - Fire Department Community Engagement	4	612,499
240020 - Fire Community Relations	4	612,499
29240 - Fire Department Administration	37	6,669,202
240010 - Fire Department Administration	19	4,575,127
240100 - Fire Legal & Labor	1	165,845
240220 - Fire Training	17	1,928,230
29241 - Fire Services Infrastructure	33	5,190,389
240065 - Fire Communications Administration	3	718,003
240075 - Fire Communications Dispatch	28	2,582,460
240080 - Fire Systems Support	-	933,435
240110 - Fire Apparatus Stores	2	813,648
240120 - Fire Facilities Management	-	57,843
240130 - Fire Apparatus Vehicle & Repair	-	85,000
General Fund Total	1,232	129,749,701

City of Detroit
Fiscal 2022-2023 Budget

Department 24 - Detroit Fire Department
Non-General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
21096 - AFG 2023 Assistance to FF Grant	-	1,250,000
241111 - Fire Grants	-	1,250,000
21097 - ATPA 2023	-	300,000
241111 - Fire Grants	-	300,000
21098 - FEMA 2020 Fire Prevention & Safety Grant	-	300,000
241111 - Fire Grants	-	300,000
Non-General Fund Total	-	1,850,000

City of Detroit
Fiscal 2022-2023 Budget

**Department 25:
Health Department**

MISSION:

The mission of the Detroit Health Department is to address public and population health priorities of Detroiters.

The Department assumes responsibility for ensuring that essential local public health services are provided in the city; that the State of Michigan Maintenance of Effort (MOE) funding requirement for local government funding contributions is met, and that the public health of the community is improved. The Health Department is building the capacity and infrastructure necessary to address Detroit’s most pressing public health challenges; establishing initiatives in unaddressed priority areas; addressing City health data and policy analysis needs; and supporting and sustaining department growth in the best interest of the public’s health.

There are five primary units at the Detroit Health Department: Adult Health, Children & Teen Health, Community Health & Safety, Business Health and Animal Care. Each will focus on evidence-based approaches to eliminating health disparities and barriers to health in Detroit, including infant mortality; lead exposure; environmental health and food safety; chronic disease and injury prevention; communicable disease; HIV/STI services; and Animal Care. There are also two cross-cutting units at the Detroit Health Department, Data Planning and Evaluation and Strategic Partnerships, which will bolster the Health Department’s data, evaluation, policy analysis, development and sustainability capacities.

A public health advisory council, with member representatives from across the City, advises Health Department leadership, as required by the City Charter.

STRATEGIC PRIORITIES:

- Invest in the Department’s workforce.
- Improve public health outcomes.
- Efficient and effective revenue management.
- Community health improvement plan implementation.
- Enhance internal and external communications and awareness.

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	3,552,000	29,813,467	-	-	33,365,467
Expenditures	14,554,739	29,813,467	-	-	44,368,206
Net Tax Cost	11,002,739	-	-	-	11,002,739

Positions (by FTE)	132	43	-	-	175
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City of Detroit
Fiscal 2022-2023 Budget

**Department 28:
Human Resources Department**

MISSION:

The Human Resources Department provides services and implements programs that attract, hire, retain, and support a qualified and talented workforce committed to providing timely, quality services to City of Detroit citizens, employees, businesses, and visitors in an environment that contributes to the City’s objectives.

STRATEGIC PRIORITIES:

- Identify, develop and support Human Resources technological needs to enhance process efficiencies, effectiveness and Department staff productivity
- Ensure the City’s workforce needs are met using various tools such as succession and workforce planning
- Provide consistent application of human resources policies, practices, and procedures
- Improve internal business practices to save time, money, and resources
- Evaluate and improve classification and compensation programs to attract, retain, motivate, and reward employees, by improving current processes, taking the lead in aligning the City’s system to industry standards, and creating and revising position descriptions/specs to ensure we are increasing our talent pool and offering equal opportunities to hire Detroiters and others
- Create a new HR Business Model that achieves excellence through the use of predictive analytics, workforce planning tools/software, sourcing strategies, and competitive total rewards
- Develop an HR Business Model that sets forth the Department’s philosophy, goals, and priorities, and provide the tools and resources required to fully implement the Model

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	1,209,223	-	-	-	1,209,223
Expenditures	14,705,054	-	-	-	14,705,054
Net Tax Cost	13,495,831	-	-	-	13,495,831

Positions (by FTE)	105	-	-	-	105
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City of Detroit
Fiscal 2022-2023 Budget

**Department 28 - Human Resources Department
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
29280 - Human Resources Department Administration	10	3,659,760
280008 - HRMS	6	708,355
280110 - Human Resources Administration	4	2,951,405
29281 - Workforce Management	95	11,045,294
280010 - Employee Services Administration	30	2,710,362
280154 - HR Risk Management Operations	7	627,974
280320 - Talent Development & Performance Management	13	2,123,313
280410 - Recruitment & Selection	15	1,983,811
280430 - Classification & Compensation	5	577,384
280520 - Benefits Administration	10	807,783
280530 - Labor Relations Administration	8	1,390,572
280540 - Policy, Planning, & Operations	7	824,095
General Fund Total	105	14,705,054

City of Detroit
Fiscal 2022-2023 Budget

**Department 29:
Civil Rights, Inclusion, & Opportunity**

MISSION:

The Civil Rights, Inclusion, & Opportunity Department (“Civil Rights or CRIO”) removes discriminatory barriers through innovative and high quality customer-driven programs that foster economic opportunity and empowerment, which will benefit Detroit residents, visitors and the entrepreneurial sector of the local economy.

CRIO is tasked with investigating complaints of discrimination for the protected class, sexual harassment and workplace violence. CRIO is also responsible for maintaining the Limited English Proficiency (LEP) Plan and enforcing the American Disabilities Act. CRIO certifies Detroit-Headquartered, Detroit-Based, and Small Businesses; Certifications for Women; Minority and Start-Up businesses, and Section 3 Certification and monitoring. Additional duties include monitoring inclusion of Detroit-Based Contractors and Detroit residents on development projects in the City.

STRATEGIC PRIORITIES:

- Recognize the need for basic civil rights protection for all Detroit residents, employees and visitors. Ensure that all citizens and those desiring to live and/or work in Detroit are afforded an opportunity to grow and participate in Detroit’s economic, educational and social processes
- Ensure equal opportunity and fair treatment of all citizens and take positive action to address discriminatory practices
- Certify Detroit-Headquartered, Detroit-Based, Small, Women and Minority Owned Businesses
- Produce a monthly City of Detroit Certified Business Registry to be used as a procurement reference for city departments, businesses, public and non-profit organizations
- Monitor vendor workforces for companies seeking contract awards or tax abatement relief to ensure equitable representation of minorities and females consistent with local, state and federal equal employment opportunity policies
- Monitor economic development and diversity goals between the City and private developers and those developers that receive tax abatements to ensure inclusion
- Secure the rights of citizens to obtain service from City government without discrimination, and mediate related complaints
- Increase mutual understanding among the residents of the community; promote good will; and work cooperatively with other agencies of government, community groups and organizations to eliminate discrimination and future problems
- Implement processes and programs to educate and promote equal opportunity and fair treatment of all citizens, visitors and employees
- Enhance existing processes to remedy and prevent discriminatory treatment in education, employment, medical facilities, public accommodations, public service, and commercial space
- Administer and maintain a zero tolerance policy for any form of violence in the workplace, against customers or visitors of the city of Detroit

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	522,000	3,060,000	-	-	3,582,000
Expenditures	4,090,444	3,060,000	-	-	7,150,444
Net Tax Cost	3,568,444	-	-	-	3,568,444

Positions (by FTE)	28	10	-	-	38
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City of Detroit
Fiscal 2022-2023 Budget

Department 29 - Civil Rights, Inclusion, & Opportunity
General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
00250 - CRIO Department Administration	-	-
290010 - Civil Rights, Inclusion, & Opportunity	-	-
27292 - Homegrown Detroit	8	1,420,954
290040 - Homegrown Detroit	8	1,420,954
28290 - Human Rights Advocacy	20	2,669,490
290010 - Civil Rights, Inclusion, & Opportunity	16	2,092,970
290035 - Office of Disability Affairs	4	576,520
General Fund Total	28	4,090,444

City of Detroit
Fiscal 2022-2023 Budget

Department 29 - Civil Rights, Inclusion, & Opportunity
Non-General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
27290 - Development Support - CRIO	10	3,060,000
290030 - Compliance Fees	10	2,060,000
290060 - Skilled Trade Readiness - Basic Skills Contextualized Program	-	240,000
290070 - Skilled Trade Readiness - Barrier Removal & Gender Diversificatio	-	60,000
290080 - Skilled Trade Readiness - Detroit Opportunity Training	-	700,000
Non-General Fund Total	10	3,060,000

City of Detroit
Fiscal 2022-2023 Budget

**Department 31:
Department of Innovation & Technology**

MISSION:

The Department of Innovation and Technology (DoIT) empowers City agencies, partners and citizens to achieve their goals; and innovates by delivering reliable, timely, cost-effective, appropriate technology and solutions.

DoIT is a central staff agency responsible for developing and providing information technology and consulting services to City agencies that will innovate on how they deliver services and interact with citizens. The responsibilities of DoIT include: strategic technology planning, business needs solutions, information management, Cyber Security, special project management, application development and implementation, system/application maintenance and support, telecommunications, data center operations, technology acquisition, data security and other services to empower agencies to use technology to improve operations and the quality of services provided.

STRATEGIC PRIORITIES:

- Improve citizens’ experience with and access to information
- Add content and continue to publish existing data to the Open Data Portal to demonstrate value to all Detroiters
- Improve information security, cyber hygiene, management and sharing across City departments and divisions
- Improve service delivery and customer service between DoIT and City departments
- Utilize research and public private partnerships to develop a comprehensive digital inclusion strategy to help bridge Detroit's digital divide

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	-	-	-	-
Expenditures	35,580,364	-	-	-	35,580,364
Net Tax Cost	35,580,364	-	-	-	35,580,364

Positions (by FTE)	145	-	-	-	145
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City of Detroit
Fiscal 2022-2023 Budget

**Department 31 - Department of Innovation & Technology
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
25310 - Safer Neighborhoods - DoIT	38	16,034,665
310220 - Public Safety	38	16,034,665
29310 - Efficient and Innovative Operations Support - DoIT	107	19,545,699
310010 - Office of the CIO	8	1,541,150
310020 - Departmental Technical Services	2	1,626,951
310050 - DoIT Transportation & Public Works	6	734,134
310060 - DoIT Neighborhood, Community, & Econ Dev	10	1,239,397
310070 - DoIT Government Operations	9	1,102,197
310080 - DoIT Legislative & Individual Agency Operations	5	640,030
310090 - DoIT Client Services	13	1,211,599
310100 - DoIT Auxiliary Services	2	276,974
310110 - Data Strategy & Analytics	7	966,061
310120 - DoIT Program Management	6	886,842
310130 - Enterprise Technology Operations	4	803,162
310140 - Data & Server Management	7	936,909
310150 - Network Services	6	860,626
310170 - Enterprise Applications Support	6	4,499,134
310180 - Geospatial Information Systems	9	1,130,626
310190 - Web Administration	7	896,427
310200 - Enterprise Information Management	-	193,480
General Fund Total	145	35,580,364

City of Detroit
Fiscal 2022-2023 Budget

**Department 32:
Law Department**

MISSION:

The Law Department strives to deliver exceptional and efficient legal counsel and representation to the Executive and Legislative branches of City government as mandated by the City Charter. The Law Department is headed by the Corporation Counsel, who is appointed by the Mayor with approval by City Council.

The Department is required by Charter to represent the City of Detroit in all civil actions or proceedings filed against the City. The Corporation Counsel may also prosecute any action or proceeding in which the City has a legal interest, and is the City prosecutor on cases arising from the provisions of the Charter or City ordinances and prosecute all actions for the recovery of fines, penalties and forfeitures. The Department provides advice and opinions to the Mayor, members of City Council or the head of any City agency, approving the form and substance of all contracts, bonds and written instruments, and drafting, upon the request of the Mayor or any member of City Council, any ordinance or resolution for introduction.

STRATEGIC PRIORITIES:

- Maximize the level of client satisfaction with department services.
- Provide effective advice and counsel to assist the clients in achieving their business objectives with minimal legal exposure.
- Ensure attorney preparedness for all legal proceedings and client contacts, demonstrating professionalism and integrity at all times.
- Provide necessary professional skills training to all lawyers and staff to maximize the quality and efficiency of legal services delivered to the City.
- Provide effective legal representation in claims and litigation and timely advice and counsel in commercial and development transactions.
- Assist with community empowerment through vigorous prosecution of misdemeanor crimes, including ordinance and blight violation matters.

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	2,260,000	-	-	-	2,260,000
Expenditures	22,567,760	-	-	-	22,567,760
Net Tax Cost	20,307,760	-	-	-	20,307,760

Positions (by FTE)	119	-	-	-	119
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City of Detroit
Fiscal 2022-2023 Budget

Department 32 - Law Department
General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
28320 - Effective Governance - Legislative Services	8	992,399
320055 - Legislative Services	8	992,399
29320 - Efficient and Innovative Operations Support - Law	111	21,575,361
320010 - Law Administration	111	20,913,361
320055 - Legislative Services	-	662,000
General Fund Total	119	22,567,760

City of Detroit
Fiscal 2022-2023 Budget

**Department 33:
Mayor’s Office**

MISSION:

The Mayor’s Office mission is growing Detroit’s population and improving the quality of life for its residents. The initiatives and strategies focus on improving internal and external operations to achieve that mission.

STRATEGIC PRIORITIES:

- Safer Neighborhoods in which we are and feel safe in our homes, workplaces and communities
- Economic Equity and Opportunity with reduced intergenerational poverty and resources that allow all to prosper
- More Vibrant and Beautiful City with healthy and inclusive spaces and facilities
- Efficient and Innovative Operations that strengthen the City’s administration and services
- Strengthen the City’s management and external communication so there is Effective Governance

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	50,000	1,043,139	-	-	1,093,139
Expenditures	10,424,006	1,043,139	-	-	11,467,145
Net Tax Cost	10,374,006	-	-	-	10,374,006
Positions (by FTE)	76	3	-	-	79

City of Detroit
Fiscal 2022-2023 Budget

Department 33 - Mayor's Office
General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
25330 - Mayor's Office - Homeland Security	30	2,955,661
330017 - Emergency Management Awareness	30	2,955,661
28330 - Effective Governance - City of Detroit	46	7,468,345
330010 - Office of the Mayor	28	5,303,847
330012 - Mayor's Residence	-	110,048
330095 - Neighborhoods	18	2,054,450
General Fund Total	76	10,424,006

City of Detroit
Fiscal 2022-2023 Budget

**Department 33 - Mayor's Office
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
20901 - Homeland Security Grant Program	-	615,824
331111 - Mayor's Office Grants	-	615,824
21059 - Mayor's Office Volunteer Coord FY23	1	88,001
331111 - Mayor's Office Grants	1	88,001
21060 - Mayor's Office Fin Empower Coord FY23	1	90,338
331111 - Mayor's Office Grants	1	90,338
21062 - Homeland Security Grant Program	1	138,976
331111 - Mayor's Office Grants	1	138,976
25331 - Mayor's Office - Halloween Initiative	-	55,000
330025 - Halloween Initiative	-	55,000
26330 - Mayor's Office - Spring Cleaning Initiative	-	55,000
330035 - Spring Cleaning Initiative	-	55,000
Non-General Fund Total	3	1,043,139

City of Detroit
Fiscal 2022-2023 Budget

**Department 34:
Municipal Parking**

MISSION:

The Municipal Parking Department (MPD) provides economical on and off-street public parking services; enforces the City’s parking ordinance; reduces parking-related congestion and pollution and improves residential quality of life; and develops parking plans to support development projects. This includes support for creative competitive strategies for the parking kiosk (meters) system, customer loyalty plans, enhanced parking experience through capital efforts, upgraded technology to maximize deployment of parking enforcement officers, better managed Citywide towing operations and coordinated use of City parking systems.

STRATEGIC PRIORITIES:

- Optimize the effectiveness of the on-street parking enforcement program and deployment of parking, with enforcement resources for all violations (including restricted time zone violations)
- Improve the efficiency of the on-street and off-street parking programs
- Support the City’s law enforcement strategies in parking related concerns
- Influence the overall public/private parking system to maximize usage, reduce congestion, limit environmental impact, and facilitate economic development.

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	18,665,000	-	-	-	18,665,000
Expenditures	11,622,782	-	-	-	11,622,782
Net Tax Cost	(7,042,218)	-	-	-	(7,042,218)
Positions (by FTE)	95	-	-	-	95

City of Detroit
Fiscal 2022-2023 Budget

**Department 34 - Municipal Parking Department
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
27340 - Code Enforcement - Parking	16	5,578,820
340040 - Parking Meter Maintenance	7	1,897,061
340050 - Parking Meter Collection	9	455,890
340083 - Parking Violation Bureau - Towing & Storage	-	628,425
340085 - Parking Violation Bureau - Processing & Collection	-	2,597,444
27341 - Parking Garages	11	1,796,695
340020 - Parking Maintenance	9	550,946
340030 - Parking Operations	2	1,245,749
340330 - Revenue Fund Trustee	-	-
340331 - On Street Meter Collections	-	-
29340 - MPD Administration	68	4,247,267
340010 - Parking Administration	13	1,337,073
340080 - Parking Violation Bureau - Administration	55	2,910,194
General Fund Total	95	11,622,782

City of Detroit
Fiscal 2022-2023 Budget

**Department 35:
Non-Departmental**

MISSION:

The Non-Departmental budget provides funds for activities which are not the responsibility of any one single agency. Non-Departmental is also the depository agency for General Fund contributions for enterprise activities and for a wide variety of General Fund revenues, including four of the five major revenues (casino revenues/wagering taxes; income taxes; property taxes; state revenue sharing) and revenues from reimbursements from enterprise/non-General Fund agencies of personal services costs, transfers from other City funds, miscellaneous receipts and any prior year surpluses (or deficits).

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	1,064,622,862	2,113,980	42,335,000	16,400,000	1,125,471,842
Expenditures	279,446,605	2,113,980	7,600,000	-	289,160,585
Net Tax Cost	(785,176,257)	-	(34,735,000)	(16,400,000)	(836,311,257)

Positions (by FTE)	104	24	1	-	129
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City of Detroit
Fiscal 2022-2023 Budget

**Department 35 - Non-Departmental
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
14001 - Non Dept Budget Reserve	-	30,719,808
352101 - Budget Reserve	-	30,719,808
20255 - Prior Year Activity	-	-
351009 - Prior Year Surplus	-	-
20866 - Over-Assessment Program	-	2,000,000
351020 - Non-Departmental	-	2,000,000
25350 - Board of Police Commissioners	35	3,872,579
350002 - Board of Police Commissioners	35	3,872,579
26350 - Cultural Institutions Support	-	4,450,000
350093 - Detroit Historical Museum	-	1,000,000
350095 - Zoo Operations	-	570,000
350097 - Eastern Market Corporation	-	280,000
350290 - Charles H. Wright Museum of African American History	-	2,600,000
26351 - Blight Remediation Projects.	-	10,520,000
350014 - Land Bank Operations	-	10,520,000
27351 - Transportation Services Support	-	75,481,118
350040 - DTC Contribution for Operations	-	6,500,000
350080 - DDOT Contribution for Operations	-	65,800,000
350090 - Airport Contribution for Operations	-	2,931,118
350140 - Detroit Port Authority	-	250,000
27352 - Community Programs Support	-	463,716
350230 - CEC Goal Line	-	250,000
350240 - EITC Support	-	213,716
28351 - Board of Ethics	4	610,001
350165 - Board of Ethics	4	610,001
28352 - Media Services & Communications	16	1,695,645
350325 - Communications Services	8	696,789
350326 - Media Services	8	998,856
28353 - Cable TV	-	-
350510 - Cable Franchise Fees	-	-
28354 - Elected Officials Compensation	11	1,467,680
350007 - Elected Officials' Compensation	11	1,467,680
29350 - Citywide Overhead	8	39,491,058
350020 - Dues & Memberships	-	386,235
350220 - Claims Fund (Insurance Premiums)	-	12,100,000
350310 - Detroit Building Authority	8	1,203,945
350800 - Centralized Payments	-	24,800,878
350980 - Paid Parental Leave	-	1,000,000
29351 - Pension-Related Payments	30	108,675,000
350015 - Pension Benefits Administration	30	-
351051 - Retiree Protection Fund	-	90,000,000
351052 - Foundations - DIA Pension Contributions	-	18,675,000

City of Detroit
Fiscal 2022-2023 Budget

**Department 35 - Non-Departmental
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
29352 - Major Taxes and Other Revenues	-	-
350350 - Property Tax & Other Related Revenue	-	-
350360 - State Shared Taxes	-	-
350380 - Investment & Other Interest Earnings	-	-
350620 - Income Tax	-	-
351020 - Non-Departmental	-	-
351050 - Wagering Tax	-	-
351056 - Motor City Casino - Municipal Services	-	-
351057 - Greektown Casino - Municipal Services	-	-
351058 - MGM Grand Casino - Municipal Services	-	-
29353 - Debt Repayment	-	-
351025 - Note B Payment	-	-
351036 - Note C Debt	-	-
General Fund Total	104	279,446,605

City of Detroit
Fiscal 2022-2023 Budget

**Department 35 - Non-Departmental
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
28353 - Cable TV	24	2,113,980
350324 - P.E.G. Fees	24	2,113,980
Non-General Fund Total	24	2,113,980

City of Detroit
Fiscal 2022-2023 Budget

**Department 35 - Non-Departmental
Blight Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
20255 - Prior Year Activity	-	-
351009 - Prior Year Surplus	-	-
Blight Total	-	-

City of Detroit
Fiscal 2022-2023 Budget

**Department 36:
Housing & Revitalization Department**

MISSION:

The Housing and Revitalization Department (HRD) finances, underwrites, and administers housing and community investments that enhance the quality of life for the citizens of the City of Detroit. Through HRD and the City’s partners in housing, including the Detroit Housing Commission, the City of Detroit is committed to ensuring that every Detroiter has access to safe, decent, and affordable housing. HRD directs the strategy, development, and management of the City’s housing policy and U.S. Department of Housing and Urban Development entitlement funding. HRD makes strategic investments in the City’s existing housing stock and new development to ensure long-term population and physical growth of Detroit.

STRATEGIC PRIORITIES:

- Increase housing production (new and rehabilitated housing)
- Revitalize neighborhoods
- Preserve both expiring affordable housing and historic housing resources
- Invest in public facilities and infrastructure (including open space, green infrastructure, and streetscapes) that support neighborhood development
- Retain current Detroiters and attract new residents, including immigrant communities
- Invest in the operation of public service organizations that measurably improve the quality of life for Detroiters
- Invest in the service providers and housing designed to end homelessness
- Steward Federal entitlement funds granted to the City through sound and reform-oriented management and accounting
- Partner with the independent Detroit Housing Commission on multifamily housing development, preservation, and rental assistance
- Create affordable housing opportunities

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	4,186,687	44,427,984	-	-	48,614,671
Expenditures	20,238,994	44,427,984	1,000,000	-	65,666,978
Net Tax Cost	16,052,307	-	1,000,000	-	17,052,307

Positions (by FTE)	44	110	-	-	154
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City of Detroit
Fiscal 2022-2023 Budget

**Department 36 - Housing & Revitalization Department
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
26360 - Community Development	8	2,389,527
360130 - Community Development	-	1,400,000
360131 - Real Estate_City	4	593,292
365704 - Housing Underwriting - Single Family	4	396,235
26361 - Mixed Use Development	6	723,167
360130 - Community Development	-	-
365080 - HRD Policy Development & Implementation	6	723,167
26362 - Affordable Housing Development Policy	23	3,509,558
360125 - Housing Underwriting GF Staffing	3	404,610
365703 - OPPP Direct - Tax Incentives, Policy, & Development	20	3,104,948
26364 - Affordable Housing Development and Preservation Fund	-	4,040,000
360072 - Housing Affordability	-	4,040,000
26365 - Neighborhood Improvement Fund	-	1,000,000
360130 - Community Development	-	1,000,000
27360 - Subsidies to Partner Development Organizations	-	2,114,489
360134 - Economic Development Corporation	-	275,000
360135 - Economic Growth Corporation	-	1,839,489
27361 - Economic Development Summer Jobs Program	-	2,665,000
365007 - Economic Development Summer Jobs Program	-	2,665,000
29360 - Housing & Revitalization Dept Administration	7	3,797,253
360054 - Administration Indirect Costs	5	1,055,499
360056 - Indirect Costs Reimbursements	-	-
365702 - Administration (Indirect) - Records/Audit & Admin Support	2	163,754
365709 - HRD Indirect Cost	-	2,578,000
General Fund Total	44	20,238,994

City of Detroit
Fiscal 2022-2023 Budget

**Department 36 - Housing & Revitalization Department
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
04139 - HRD Detroit Area Pre-College Engineering Program NOF	-	67,250
360238 - DAPCEP	-	67,250
04178 - HRD World Medical Relief	-	72,250
360263 - World Medical Relief	-	72,250
04898 - HRD Ser Metro	-	72,250
360427 - Ser Metro	-	72,250
05149 - HRD St Patrick Senior Center	-	88,750
360454 - St Patrick Senior Center	-	88,750
05178 - HRD Wellspring	-	77,250
360469 - Wellspring	-	77,250
05537 - HRD Investor Owned Rehabilitation	-	-
360976 - Home Revolving Fund	-	-
05544 - HRD SWDBA	-	62,250
360558 - SWDBA	-	62,250
05662 - HRD LASED	-	72,250
360574 - LASED	-	72,250
05797 - HRD Eight Mile Boulevard BG	-	25,000
360600 - Eight Mile Boulevard BG	-	25,000
05983 - HRD Dominican Literacy Youth Center	-	77,250
360634 - Dominican Literacy Center	-	77,250
06102 - HRD Letter of Credit BG old	-	-
361375 - Letter of Credit BG6	-	-
06403 - HRD Delray United Action Council	-	67,250
360705 - Delray United Action Council	-	67,250
06709 - HRD International Institute	-	77,250
360772 - International Institute	-	77,250
07523 - HRD Accounting Aid Society	-	88,750
360901 - Accounting Aid Society	-	88,750
10124 - St. Vincent and Sarah Fisher Center	-	216,881
362635 - St. Vincent & Sarah Fisher Center	-	216,881
10154 - Bridging Communities	-	72,250
362660 - Bridging Communities_362660	-	72,250
10355 - Fair Housing	-	50,000
362705 - Fair Housing	-	50,000
10409 - HRD Economic Development Small Business Development	-	1,500,000
362742 - Housing CDBG Match - Lead Grant	-	1,500,000
10620 - HRD Jefferson East Business Association	-	72,250
363059 - Jefferson East Business Association	-	72,250
10621 - HRD L&L Adult Daycare	-	77,250
363060 - L&L Adult Daycare	-	77,250
10821 - HRD HOME 02 03	-	8,899,781
363001 - HOME CHDO Project Financing	-	8,899,781

City of Detroit
Fiscal 2022-2023 Budget

**Department 36 - Housing & Revitalization Department
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
11167 - HRD Greening of Detroit	-	67,250
363124 - Greening of Detroit	-	67,250
11496 - HRD Public Facility Rehabilitation	-	-
364040 - Public Facility Rehabilitation	-	-
11499 - HRD Educational Services	-	61,978
365559 - Coleman A. Young Foundation	-	61,978
11547 - HRD Clark Park	-	72,250
366996 - Clark Park	-	72,250
11554 - HRD Mercy Education Project	-	77,250
361741 - Mercy Education Project	-	77,250
11838 - Cass Community Social Services	-	62,250
366310 - Cass Community Social Services	-	62,250
11893 - HRD Matrix Human Services	-	77,250
366905 - Matrix Human Services	-	77,250
12168 - HRD Homeless Public Services	-	2,531,478
364050 - Homeless Public Service	-	2,531,478
12945 - HRD Unassigned Projects	-	-
362009 - Unassigned Projects	-	-
13170 - HRD Neighborhood Outreach & Administration	11	1,615,640
365707 - Programmatic Underwriting - NOF & CDBG	11	1,615,640
13171 - HRD HOME Administration	8	988,864
365160 - HOME Administration	8	988,864
13340 - HRD Emergency Solutions Grant	4	2,858,965
361507 - Emergency Solutions Grant - Staff	2	214,422
361508 - Emergency Solutions Grant - Projects	2	2,644,543
13397 - HRD Teen Hype	-	77,250
367227 - Teen Hype	-	77,250
13529 - HRD Section 108 Loans	-	4,857,774
364086 - Mexicantown Mercado Sec 108 Loan	-	412,632
364087 - Garfield II Sec 108 Loan	-	586,900
364089 - Book Cadillac Sec 108 Loan	-	913,115
364090 - Fort Shelby Sec 108 Loan	-	1,923,837
364091 - Woodward Garden Sec 108 Loan	-	896,224
364093 - Garfield Sugar Hill Sec 108 Loan	-	125,066
13556 - HRD Urban Neighborhood Initiatives	-	62,250
367232 - Urban Neighborhood Initiatives	-	62,250
13562 - HRD The Youth Connection	-	77,250
367237 - The Youth Connection	-	77,250
13609 - HRD CDBG Housing Rehabilitation	-	3,000,000
364067 - CDBG Housing Rehabilitation	-	3,000,000
13635 - HRD CDBG Department Allocations	-	1,247,567
365004 - General Services Department Allocation	-	1,247,567

City of Detroit
Fiscal 2022-2023 Budget

**Department 36 - Housing & Revitalization Department
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
13646 - HRD YMCA	-	62,250
364103 - YMCA	-	62,250
13837 - HRD Summer Jobs Program	-	1,500,000
365007 - Economic Development Summer Jobs Program	-	1,500,000
13840 - SEED	-	62,250
363231 - SEED	-	62,250
20153 - HRD Conventional Home Repairs	-	1,339,893
364113 - Conventional Home Repairs	-	1,339,893
20156 - Siena Literacy Center	-	67,250
364116 - Siena Literacy Center	-	67,250
20234 - HRD Administration Direct - Reporting & Compliance	17	2,354,851
361111 - HRD Grants	3	410,773
365701 - Administration Direct - Reporting & Compliance	14	1,944,078
20238 - HRD Housing Underwriting - Multi Family	8	1,482,745
365705 - Housing Underwriting - Multi Family	4	941,898
365706 - Housing Underwriting - Supportive Housing	4	540,847
20488 - Luella Hannan Memorial	-	77,250
361111 - HRD Grants	-	77,250
20541 - FY18 Pre-Development Affordable Housing	-	1,000,000
361111 - HRD Grants	-	1,000,000
20630 - My Community Dental Center	-	77,250
361111 - HRD Grants	-	77,250
20636 - Community Development Housing Activities	17	2,752,344
365110 - Housing Services	17	2,752,344
20639 - FY19 Lead Hazard Reduction Program	3	-
361111 - HRD Grants	3	-
20647 - Center For Employment Opportunities	-	77,250
361111 - HRD Grants	-	77,250
20648 - Cody Rouge Community Action Alliance	-	72,250
361111 - HRD Grants	-	72,250
20735 - 2020 Lead Hazard Reduction Grant	4	-
361111 - HRD Grants	4	-
20792 - Project Healthy Community	-	72,250
361111 - HRD Grants	-	72,250
20813 - CDBG-CV CARES ACT funds	16	-
360024 - Ser Casa _ GM Partnership	16	-
20814 - ESG-CV CARES ACT funds	20	-
360089 - Mercy Education_360089	20	-
20928 - HRD HOPWA Administration	1	91,604
361111 - HRD Grants	1	91,604
20954 - Southwest Economic Solution Corp	-	77,250
361111 - HRD Grants	-	77,250

City of Detroit
Fiscal 2022-2023 Budget

**Department 36 - Housing & Revitalization Department
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
20981 - FY22 Medicaid CHIP Lead Hazard Control Program Grant	1	-
361111 - HRD Grants	1	-
21090 - CDO/CDC Homebuyer Rehab	-	1,300,000
361111 - HRD Grants	-	1,300,000
21091 - Choice Neighborhoods Grant Match - \$1.5M	-	1,500,000
361111 - HRD Grants	-	1,500,000
21120 - Family Assistance for Renaissance Men	-	62,250
361111 - HRD Grants	-	62,250
21121 - Disability Network	-	67,250
361111 - HRD Grants	-	67,250
21122 - IFF	-	860,369
361111 - HRD Grants	-	860,369
Non-General Fund Total	110	44,427,984

City of Detroit
Fiscal 2022-2023 Budget

**Department 37:
Detroit Police Department**

MISSION:

The Detroit Police Department is a model of sustained policing excellence that places Detroit's neighborhoods and people first.

STRATEGIC PRIORITIES:

- Reduce overall crime, with an emphasis on both fatal and non-fatal shootings
- Improve service delivery to include reducing response time for all priority one calls for service
- Enhance police-community relations by engaging in sustained problem-oriented policing
- Broaden the utilization of technology to improve the delivery of public safety services
- DPD's Plan of Action reflecting the following core values and characteristics of the Department:
 - A robust energetic DPD focused on reducing crime throughout the city so residents can freely walk the streets without fear This focus will target repeat violent offenders and bring them to justice if they continue their violent ways
 - An effective crime prevention strategy with robust implementation of Ceasefire to dramatically reduce violent crime in neighborhoods
 - A community that truly shares responsibility for setting the standard for safety and security in every neighborhood; where community members vocally express their intolerance for aberrant criminal and deviant behavior that damages their neighborhood's quality of life
 - Strong community collaboration with DPD in areas of policy development, strategical and tactical development, transparency and the sharing of responsibility between police and community to achieve the goal of effective crime reduction and safety throughout the city
 - Strong performance management initiatives– including a problem-solving Compstat– that will ensure all employees are accountable
 - Strengthened commitment to problem solving as a key for reducing repeat situations of concern requiring police attention
 - Internal police management practices that show respect for employees and value the work they do, pushing down authority within the organization to be creative problem solvers within policy guidelines
 - A leaner police organization that provides value for money spent by the citizens of Detroit for policing services
 - Stronger integration between police and other city agencies in providing services to those who have problems that may result in violent or destructive behavior
 - High levels of satisfaction with police performance in meeting community needs, resulting in higher levels of police legitimacy in the community and increased confidence that the police are treating everyone with respect, regardless of the circumstances
 - Maximizing police officers assigned to neighborhood policing through reducing specialization of certain functions
 - Widespread acknowledgement in the community that “cops count” in maintaining Detroit as a great place to live and work
 - A strong commitment to assisting victims of crime, to lessen the impact of criminal events on their lives and well-being
 - Powerful ethics focused on truthfulness at all times and a commitment to excellence in community service through the organization

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	64,948,167	15,074,289	-	-	80,022,456
Expenditures	351,707,914	15,074,289	-	-	366,782,203
Net Tax Cost	286,759,747	-	-	-	286,759,747

Positions (by FTE)	3,296	152	-	-	3,448
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City of Detroit
Fiscal 2022-2023 Budget

**Department 37 - Detroit Police Department
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
00321 - Police Secret Service Fund	-	150,000
370740 - Secret Service Operation	-	150,000
00380 - Police Grant Contributions	-	1,699,261
370710 - Grant Contribution-Cash	-	1,699,261
25370 - Criminal Code Enforcement	749	81,095,016
370430 - Office of the Dep Chief-Criminal Investigation	13	1,945,110
370440 - Narcotics Enforcement Section	204	20,923,117
370500 - Homicide	216	27,580,898
370525 - Tactical Support	155	17,142,204
370568 - Records and Identification	161	13,503,687
25372 - Police Emergency Response	1,778	176,052,821
370095 - Gaming Unit	62	5,926,751
372000 - Office of the Deputy Chief Patrol Operat Bureau	17	1,960,739
372005 - Incident Response_372005	3	408,475
372011 - Central District	166	14,451,537
372012 - 7th Precinct	120	12,267,362
372013 - 5th Precinct	118	11,528,376
372014 - 8th Precinct	181	18,439,207
372016 - 2nd Precinct	132	13,629,129
372017 - 12th Precinct	149	15,333,930
372018 - 6th Precinct	138	13,908,726
372019 - 10th Precinct	122	11,812,721
372023 - 11th Precinct	126	12,461,700
372024 - 9th Precinct	196	18,593,222
372026 - Citizens Patrol	1	195,111
372028 - 4th Precinct	125	12,650,040
372029 - 3rd Precinct	122	12,485,795
25373 - Public Services	84	16,736,957
370570 - Victims Assistance	12	820,160
370687 - Detroit Detention Center	72	15,916,797
28370 - Community Engagement - Police	30	4,555,878
370078 - Police Community Services	30	4,555,878
28371 - Executive Protection Unit	24	2,183,624
370060 - Executive Protection	24	2,183,624
29370 - Police Department Administration	256	28,193,160
370020 - Office of the Chief	33	3,450,625
370040 - Planning and Inspection	21	2,070,736
370047 - Police Legal Advisor	15	1,423,505
370072 - Disciplinary Admin Unit	42	4,595,550
370140 - Police Human Resources	35	4,869,998
370590 - Fiscal Operations - Admin	33	3,566,439
370591 - City Income Tax (PA 394 of 2012)	-	-

City of Detroit
Fiscal 2022-2023 Budget

**Department 37 - Detroit Police Department
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
370686 - Training Section	53	6,355,408
372300 - Office of Deputy Chief Technical Services Bureau	10	939,274
372390 - Budget Police	14	921,625
29371 - Policing Services Infrastructure	375	41,041,197
370020 - Office of the Chief	-	133,769
370060 - Executive Protection	-	220,334
370210 - Police Medical	14	1,639,105
370675 - Resource Management Division	11	9,830,285
370676 - Police Fleet Management	14	1,382,819
370687 - Detroit Detention Center	-	-
372290 - Office of the Asst Chief-Administration	137	11,648,255
372376 - Communications Operations	199	16,186,630
General Fund Total	3,296	351,707,914

City of Detroit
Fiscal 2022-2023 Budget

**Department 37 - Detroit Police Department
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
00648 - Police Enhanced Drug Enforcement Program	11	1,187,719
370760 - Narcotics Forfeiture Activity	11	1,187,719
09112 - Police Enhanced E-911	69	4,941,900
370700 - E-911 Improvements	69	4,941,900
21067 - Strategic Traffic Enforcement Program FY23	-	211,446
371111 - Police Grants	-	211,446
21068 - VOCA FY23	17	1,465,561
371111 - Police Grants	17	1,465,561
21069 - Pedestrian & Bicycle Overtime Enforcement FY23	-	62,346
371111 - Police Grants	-	62,346
21070 - Justice Assistance Grant (JAG) FY 22	-	892,500
371111 - Police Grants	-	892,500
21071 - ATPA EAST Side Action Team FY23	2	253,658
371111 - Police Grants	2	253,658
21072 - ATPA Oakland County Auto Theft Unit FY23	1	129,442
371111 - Police Grants	1	129,442
21073 - ATPA Preventing Auto Theft FY23	26	3,178,502
371111 - Police Grants	26	3,178,502
21074 - ATPA South East Auto Theft Team (SEATT) FY23	1	97,335
371111 - Police Grants	1	97,335
21075 - Operation Stonegarden FY 22	-	34,272
371111 - Police Grants	-	34,272
21077 - STOP - Culturally Specific Underserved Grant FY23	-	81,600
371111 - Police Grants	-	81,600
25374 - Police Towing Operations	24	2,123,580
370680 - Towing Operations	24	2,123,580
28372 - Public Acts 301-302 Training	1	414,428
370750 - Public Acts 301-302 Training	1	414,428
Non-General Fund Total	152	15,074,289

City of Detroit
Fiscal 2022-2023 Budget

**Department 38:
Public Lighting**

MISSION:

The mission of the Public Lighting Department (PLD) is to support the Public Lighting Authority (PLA) as it maintains the upgraded street light system. PLD works with TMC Alliance and DTE Energy to assure the safety of the general public and to provide reliable power to customers through the City’s distribution system as the City assists with converting customers to DTE’s system.

On February 5, 2013, the City created the PLA, a separate municipal corporation pursuant to Michigan Public Act 392 of 2012 (as amended) – the Municipal Lighting Authority Act, MCL 123.1261 and PLA Order, to manage and maintain the city’s public lighting system. Pursuant to PA 392, the PLA utilizes \$12.5M in utility user tax proceeds to satisfy the debt service obligation of bonds issued to modernize the street light system. Through an inter-local agreement, the City provides additional funds to the PLA to finance the operations and maintenance of the street lighting system after the capital project is complete.

On July 1, 2014, the City entered into an agreement with DTE Energy to transition electric customers to DTE Energy. The agreement stipulates that the City will allow customers to become DTE customers. The conversion will be accomplished over a 5-7 year period. During this time, the City, through its contractor, will operate and maintain an electric grid with DTE reimbursing the City and its contractor for all expenses related to the delivery of electric power.

This agreement excludes decommissioning, abatement and salvage operations. PLD currently coordinates these activities in line with the transition of customers.

STRATEGIC PRIORITIES:

- Maintain electricity distribution grid during the transition to DTE Energy, as the City of Detroit phases out of the electric service business
- Maintain legacy electric conduit grid and make available to City of Detroit information technology department for fiber optic communication cables and lease excess capacity to private fiber optic companies

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	1,600,000	1,095,921	-	-	2,695,921
Expenditures	16,727,969	1,095,921	-	-	17,823,890
Net Tax Cost	15,127,969	-	-	-	15,127,969

Positions (by FTE)	2	-	-	-	2
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City of Detroit
Fiscal 2022-2023 Budget

Department 38 - Public Lighting Department
General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
29380 - Public Lighting - Administration	2	16,727,969
380010 - PLD Administration	2	16,727,969
General Fund Total	2	16,727,969

City of Detroit
Fiscal 2022-2023 Budget

Department 38 - Public Lighting Department
Non-General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
29381 - Public Lighting Decommissioning	-	1,095,921
381100 - PLD Decommissioning	-	1,095,921
Non-General Fund Total	-	1,095,921

City of Detroit
Fiscal 2022-2023 Budget

**Department 43:
Planning & Development Department**

MISSION:

The Planning & Development Department (PDD) builds a city secure in its future, grounded in its roots and hopeful in its present state. PDD envisions a healthy and beautiful Detroit, built on inclusionary growth, economic opportunity and an atmosphere of trust. The values are: every citizen has the right to live in a socially, environmentally, and economically healthy community; Detroit is blessed with a rich history and tremendous physical assets with opportunities for historic and environmental preservation; City potential will best be realized by embracing the broadest, far-reaching and inclusive vision of what is possible; citizen engagement strengthens decisions and generates confidence in the future.

STRATEGIC PRIORITIES:

- Continue to develop and implement Neighborhood Framework Plans, that create healthy, vibrant and walkable neighborhoods
- Dramatically improve the physical condition of our commercial corridors in order to attract the new businesses and pedestrian traffic
- Improve existing parks and develop new, well-designed open spaces
- Support residential, retail and mixed-use developments that serve all income levels.
- Develop great open spaces by improving existing parks; support the development of a greenway network
- Leverage Detroit’s existing historic buildings to jumpstart neighborhood revitalization
- Maintain high design standards for developments throughout the city
- Actively support reliable and frequent transit and alternative transit modes

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	2,164,270	-	-	2,164,270
Expenditures	5,126,579	2,164,270	2,000,000	-	9,290,849
Net Tax Cost	5,126,579	-	2,000,000	-	3,064,081

Positions (by FTE)	21	18	-	-	39
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City of Detroit
Fiscal 2022-2023 Budget

**Department 43 - Planning & Development Department
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
29430 - PDD Administration	21	5,126,579
433100 - Planning & Development Operations	21	5,126,579
General Fund Total	21	5,126,579

City of Detroit
Fiscal 2022-2023 Budget

**Department 43 - Planning & Development Department
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
14027 - Planning & Development Department CDBG	18	2,164,270
433110 - Planning & Development CDBG	18	2,164,270
Non-General Fund Total	18	2,164,270

City of Detroit
Fiscal 2022-2023 Budget

**Department 45:
Department of Appeals & Hearings**

MISSION:

The Department of Appeals and Hearings (DAH) provides quality administrative hearings in a timely, efficient and cost-effective manner, with respect for the dignity of individuals and their due process rights.

The DAH is an independent administrative hearings bureau that adjudicates blight violations and assesses civil fines and costs pursuant to the schedule in the anti-blight ordinances and reviews administrative decisions of City departments and agencies and makes the final agency decisions. Since its opening in 2005, the DAH has conducted over 450,000 hearings. The tribunal is run by a director, manager, support staff, informational technology staff, and the hearings officers.

AGENCY GOALS:

- Adjudicate blight code violations issued by authorized City agents with sensitivity to the violations’ impact on the escalating problem of blight in Detroit
- Enhance collectability of fines and fees through garnishments and liens utilizing the Department’s decisions and orders
- Review and make final decisions on administrative decisions of City departments and agencies

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	3,033,000	-	-	-	3,033,000
Expenditures	1,812,941	-	280,000	-	2,092,941
Net Tax Cost	(1,220,059)	-	280,000	-	(940,059)
Positions (by FTE)	15	-	-	-	15

City of Detroit
Fiscal 2022-2023 Budget

**Department 45 - Department of Appeals & Hearings
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
26450 - Code Enforcement Adjudication	15	1,812,941
450010 - DAH Administration	15	1,812,941
General Fund Total	15	1,812,941

City of Detroit
Fiscal 2022-2023 Budget

**Department 47:
General Services Department**

MISSION:

The General Services Department efficiently supports City operations through fleet, buildings, grounds and other support so departments can focus on their core functions.

STRATEGIC PRIORITIES:

- Planning, funding and start of site-specific, system-wide development of the Joe Louis Greenway has begun, under GSD’s Public Space Planning Unit.
- Landscape Design is a key supporter of Strategic Neighborhood Fund initiatives, including parks and green storm water infrastructure development.
- Bringing recreation centers, police precincts, and fire engine houses to a State of Good Repair under the UTGO Bond funding.
- The Beautification Initiative (i.e., Welcome to Detroit gateway installations at major entry points and banners on utility poles in Hamtramck and Highland Park; Median Edging Kickoff; Graffiti Mural; Major Corridor Cleanup and Median Renovations of various city streets).
- Fleet Management reflects a decrease in repairs and maintenance contract costs due to the City’s increased efforts to replace an aging fleet. The focus will shift further to preventative maintenance.

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	9,005,000	11,400,000	-	-	20,405,000
Expenditures	84,672,466	25,341,172	31,130,000	5,727,833	146,871,471
Net Tax Cost	75,667,466	13,941,172	31,130,000	5,727,833	126,466,471

Positions (by FTE)	635	223	-	27	885
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City of Detroit
Fiscal 2022-2023 Budget

**Department 47 - General Services Department
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
11830 - GSD Facilities & Grounds Maintenance	-	-
472170 - Graffiti Removal GF	-	-
25470 - Safe Neighborhoods - GSD	42	2,862,168
470039 - Detroit Animal Care & Control (DACC)	42	2,862,168
26470 - Parks and Public Space Management	203	20,378,056
470011 - Landscape Design	17	2,345,799
470012 - Park Development	16	2,978,207
470198 - Grounds Maintenance	90	11,515,134
470199 - Grounds Maintenance Seasonals	71	3,007,531
472180 - Floriculture	9	531,385
27470 - Recreation - GSD	220	22,761,512
472180 - Floriculture	-	251,500
472200 - Recreation Operations	34	14,697,659
472230 - Recreation Center Operations	160	6,279,432
472240 - Recreation Center Seasonal	23	670,376
472260 - Recreation Community Based Programming	3	862,545
29470 - GSD Shared Services	153	35,062,425
470010 - Facilities Management	48	10,423,744
470020 - Building Services	17	2,869,008
470035 - Security	11	1,618,844
470100 - Fleet Management	43	12,403,148
470106 - Detroit Wayne Joint Building Authority	1	80,673
470115 - 36th District Court Madison Center	-	4,855,802
470120 - Fire Apparatus Garage	33	2,811,206
29471 - GSD - Administration	18	3,608,305
470005 - General Services Administration	18	2,399,351
470007 - Administrative Support Unit	-	424,804
470009 - Property Management	-	784,150
470010 - Facilities Management	-	-
470100 - Fleet Management	-	-
470106 - Detroit Wayne Joint Building Authority	-	-
472190 - Bus Shelter Cleaning	-	-
General Fund Total	635	84,672,466

City of Detroit
Fiscal 2022-2023 Budget

**Department 47 - General Services Department
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
21057 - Summer Food Service Program FY23	-	1,000,000
471111 - GSD Grants	-	1,000,000
21058 - Child & Adult Care Food Program FY23	-	400,000
471111 - GSD Grants	-	400,000
25470 - Safe Neighborhoods - GSD	62	4,791,753
472120 - Neighborhood Trades Unit	62	4,791,753
26470 - Parks and Public Space Management	104	9,632,095
470200 - Non Park Forestry - Street Fund	32	5,319,954
470300 - Median Grass Cutting	18	1,717,877
470400 - Freeway Berm Grass Cutting	12	889,046
470402 - Freeway Berm Grass Cutting - Seasonals	42	1,705,218
29470 - GSD Shared Services	57	9,517,324
470101 - Solid Waste Fleet	32	5,208,247
470110 - Street Maintenance Garage - Street Fund	25	4,309,077
Non-General Fund Total	223	25,341,172

City of Detroit
Fiscal 2022-2023 Budget

**Department 47 - General Services Department
Blight Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
20253 - Blight Remediation Projects	27	5,727,833
470198 - Grounds Maintenance	-	1,504,559
472130 - Corridor Trades Unit	20	1,672,394
472140 - City Walls Mural Program	-	400,000
472150 - DLBA Grounds Maintenance	-	1,300,000
472170 - Graffiti Removal GF	7	850,880
Blight Total	27	5,727,833

City of Detroit
Fiscal 2022-2023 Budget

**Department 48:
Water**

MISSION:

The Water and Sewerage Department (DWSD) strives to exceed our customers’ expectations through the efficient distribution of treated water, collection of wastewater for treatment and the provision of services that promote healthy communities and economic growth.

STRATEGIC PRIORITIES:

Bifurcated from GLWA on January 1, 2016, Detroit maintains its own local system under the authority of the six-member Board of Water Commissioners as appointed by the Mayor. The Detroit local system is made up of approximately 3,000 miles of sewer collection pipe and 2,700 miles of water mains serving the neighborhoods. Detroit has full authority to repair and rebuild the local system and serves as first responder to all service disruptions, including those of GLWA-leased assets, located within the City’s boundaries.

GLWA will continue to operate the regional water and sewer assets which include the water treatment plants and other water facilities. GLWA operates under the authority of a six-member board appointed by several constituencies of the authority: 2 appointed by the Mayor of Detroit, 1 each by Wayne, Oakland and Macomb Counties and 1 by the Governor from the service area outside the three counties.

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	219,315,200	-	-	219,315,200
Expenditures	-	219,315,200	-	-	219,315,200
Net Tax Cost	-	-	-	-	-

Positions (by FTE)	-	594	-	-	594
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City of Detroit
Fiscal 2022-2023 Budget

**Department 48 - Water Department - Retail
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
20166 - WDWSR Administration	8	971,300
481001 - WDWSR Chief Exec Officer	7	802,600
481601 - WDWSR R BOWC	1	168,700
20167 - WDWSR Operations	335	23,998,200
482223 - WDWSR Stormwater Drainage	-	851,800
482401 - WDWSR Deputy Director Administration	5	1,917,400
482411 - WDWSR Field Engineering	64	3,312,000
482421 - WDWSR Facility Oper	14	3,962,700
482422 - WDWSR Fleet Operations	18	2,416,300
482431 - WDWSR Maint & Repair	169	8,226,600
482432 - WDWSR R Meter Operations	62	3,033,100
482435 - WDWSR Lead Service	3	278,300
20168 - WDWSR Compliance	92	9,695,000
483101 - WDWSR General Counsel	6	937,300
483201 - WDWSR Org Development	9	739,700
483301 - WDWSR Info Technology	34	5,319,500
483411 - WDWSR Compliance-Security	37	1,821,000
483421 - WDWSR Compliance-Public Affairs	6	877,500
20169 - WDWSR Finance	76	7,212,600
484001 - WDWSR Chief Financial Officer	6	1,943,100
484111 - WDWSR Finance.	15	867,300
484121 - WDWSR Procurement	29	1,503,200
484131 - WDWSR Treasury	4	1,223,900
484151 - WDWSR R Budget	3	177,200
484161 - WDWSR Billing & Collect	18	1,217,400
484171 - WDWSR Internal Audit	1	280,500
20170 - WDWSR Customer Service	83	1,455,900
485111 - WDWSR Customer Service.	83	1,455,900
20172 - WDWSR Non Operating Expense	-	97,400,600
487111 - WDWSR Non-Operating Exp	-	97,400,600
20173 - WDWSR Operating Revenue	-	-
487211 - WDWSR Receiving Revenue	-	-
20244 - WDWSR Improvement & Extension	-	53,439,800
487711 - WDWSR Improvement & Extension Wtr	-	53,439,800
20301 - WDWSR W Bond Fund 2016	-	-
487800 - WDWSR 2011 Bond	-	-
20334 - WDWSR Wtr 2020 Bond Fund	-	25,141,800
487801 - WDWSR Wtr 2020 Bond Fund	-	25,141,800
Non-General Fund Total	594	219,315,200

City of Detroit
Fiscal 2022-2023 Budget

**Department 49:
Sewerage**

MISSION:

The Water and Sewerage Department strives to exceed our customers’ expectations through the efficient transmission of treated water, collection of wastewater for treatment, and the provision of services that promote healthy communities and economic growth.

STRATEGIC PRIORITIES:

Bifurcated from GLWA on January 1, 2016, Detroit maintains its own local system under the authority of the seven-member Board of Water Commissioners as appointed by the Mayor. The Detroit local system is made up of approximately 3,000 miles of sewer collection pipe and 2,700 miles of water mains serving the neighborhoods. Detroit has full authority to repair and rebuild the local system and serves as first responder to all service disruptions, including those of GLWA-leased assets, located within the City’s boundaries.

GLWA will continue to operate the regional water and sewer assets which include the wastewater treatment facility and, under the auspices of a shared services agreement, will operate the DWSD-owned wet weather facilities. GLWA operates under the authority of a six-member board appointed by several constituencies of the authority: two (2) appointed by the Mayor of Detroit, one (1) each by Wayne, Oakland and Macomb Counties, and one (1) by the Governor from the service area outside the three counties.

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	409,817,928	-	-	409,817,928
Expenditures	-	409,817,928	-	-	409,817,928
Net Tax Cost	-	-	-	-	-

Positions (by FTE)	-	26	-	-	26
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City of Detroit
Fiscal 2022-2023 Budget

**Department 49 - Sewerage Department - Retail
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
20177 - SDWSD-R Administration	-	1,090,500
491001 - SDWSD-R Chief Exec Officer	-	901,300
491601 - SDWSD- R BOWC	-	189,200
20178 - SDWSD-R Operations	26	25,321,600
492223 - SDWSD- R Storm Drainage	26	2,773,000
492401 - SDWSD-R Deputy Director Administration	-	1,707,400
492411 - SDWSD-R Field Engineering	-	2,948,700
492421 - SDWSD-R Facility Oper	-	4,450,500
492422 - SDWSD-R Fleet Operations	-	2,368,700
492431 - SDWSD-R Maint & Repair	-	8,063,800
492432 - SDWSD-R Meter Operations	-	3,009,500
20179 - SDWSD-R Compliance	-	13,518,900
493101 - SDWSD-R General Counsel	-	1,052,500
493201 - SDWSD-R Org Development	-	830,400
493301 - SDWSD-R Info Technology	-	8,605,800
493411 - SDWSD-R Compliance-Security	-	2,045,100
493421 - SDWSD-R Compliance-Public Affairs	-	985,100
20180 - SDWSD-R Finance	-	9,685,000
494001 - SDWSD-R Chief Financial Officer	-	2,182,500
494111 - SDWSD-R Finance	-	974,000
494121 - SDWSD-R Procurement	-	1,688,500
494131 - SDWSD-R Treasury	-	1,374,700
494151 - SDWSD- R Budget	-	199,000
494161 - SDWSD-R Billing & Collect	-	2,951,700
494171 - SDWSD-R Internal Audit	-	314,600
20181 - SDWSD-R Customer Service	-	3,530,200
495111 - SDWSD-R Customer Service	-	3,530,200
20183 - SDWSD-R Non Operating Expense	-	297,259,100
497111 - SDWSD-R Non-Operating Exp	-	297,259,100
20184 - SDWSD-R Operating Revenue	-	-
497211 - SDWSD-R Receiving Revenue	-	-
20243 - SDWSD-R Improvement & Extension	-	44,411,728
497711 - SDWSD-R Improvement & Extension Swr	-	44,411,728
20310 - SDWSDR 2015 Bond	-	15,000,900
497800 - SDWSDR Bond 2015	-	15,000,900
Non-General Fund Total	26	409,817,928

City of Detroit
Fiscal 2022-2023 Budget

**Department 50:
Auditor General**

MISSION:

The mission of the Office of the Auditor General (OAG) is to act as an independent, full-service auditing function to examine and evaluate the City’s activities in order to improve the accountability for public funds and to improve the operations of City government. The agency promotes the economy, efficiency, and effectiveness of city government and helps to protect against fraud, waste, and abuse by conducting independent audits, investigations, and evaluations, while adhering to the professional standards of the auditing profession.

STRATEGIC PRIORITIES:

- Improve the auditing and consulting capabilities of the OAG staff
- Promote an atmosphere of mutual trust, honesty, and integrity among staff and constituents
- Improve the quality and timeliness of all external as well as internal reporting
- Complete an optimal number of audits, investigations, and special projects
- Identify and report opportunities for expense savings and revenues increases

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	-	-	-	-
Expenditures	4,385,910	-	-	-	4,385,910
Net Tax Cost	4,385,910	-	-	-	4,385,910
Positions (by FTE)	16	-	-	-	16

City of Detroit
Fiscal 2022-2023 Budget

**Department 50 - Office of the Auditor General
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
28500 - Internal Controls Auditing	16	4,385,910
500010 - OAG Administration	3	787,619
500020 - Auditing Operations	13	1,789,291
500025 - Auditing - ACFR	-	1,809,000
General Fund Total	16	4,385,910

City of Detroit
Fiscal 2022-2023 Budget

**Department 51:
Board of Zoning Appeals**

MISSION:

As a quasi-judicial body, the Board of Zoning Appeals' (BZA) primary role is to hear and rule on appeals for relief or relaxation of provisions of the zoning ordinance from any person, firm, partnership or corporation; or by any officer, department, commission, board, or bureau of the City aggrieved by a decision of an enforcing officer or of the Buildings, Safety, Engineering and Environmental Department. The Board conducts investigations and public hearings to determine whether variances, exceptions or modifications of approved regulated uses of land will be in the best interest of the public and that the spirit and intent of the zoning ordinance is upheld. The Board has discretionary powers granted by the local zoning ordinance and State Enabling Act. Any adjustment or reversal must conform to the Ordinance and provide neighborhood commercial stabilization.

AGENCY GOALS:

- Ensure that City land use is congruent with the spirit and intent of the ordinance through improved zoning and land use training
- Make just decisions as they affect the applicant, people in the immediate vicinity of the property and the public
- Respond to City Council, administration and departmental referrals
- Develop recommendations for amendments to the Zoning Ordinance where appropriate and necessary
- Enhance the quality of services to citizens and businesses through improved land use and planning technology
- Provide technical assistance to potential BZA applicants at the point of application to ensure a thorough understanding of the ordinance and the applicant's request

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	110,000	-	-	-	110,000
Expenditures	637,986	-	-	-	637,986
Net Tax Cost	527,986	-	-	-	527,986

Positions (by FTE)	4	-	-	-	4
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City of Detroit
Fiscal 2022-2023 Budget

Department 51 - Zoning Appeals
General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
27510 - Zoning & Land Use Controls	4	637,986
510010 - Board of Zoning Appeals Administration	4	637,986
General Fund Total	4	637,986

City of Detroit
Fiscal 2022-2023 Budget

**Department 52:
City Council**

MISSION:

The City Council promotes the economic, cultural and physical welfare of Detroit's citizens through Charter-mandated legislative functions. The City Council is the City's legislative body.

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	19,000	-	-	-	19,000
Expenditures	13,785,037	-	-	-	13,785,037
Net Tax Cost	13,766,037	-	-	-	13,766,037
Positions (by FTE)	108	-	-	-	108

City of Detroit
Fiscal 2022-2023 Budget

**Department 52 - City Council
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
26520 - Historic Property Designation	1	42,000
520120 - Historic Designation Advisory Board	1	42,000
28520 - Legislative Administration	47	6,120,037
520005 - Legislative Policy Division	33	4,500,770
520009 - City Council Appointed Board of Review	10	657,634
520016 - City Council Administration	4	924,113
520350 - City Council President Admin Support	-	37,520
28521 - City Council Member At Large 1	6	911,000
520305 - Council Member At Large 1	6	911,000
28522 - City Council Member At Large 2	6	911,000
520310 - Council Member At Large 2	6	911,000
28523 - City Council - District 1 Council Member	7	815,000
520315 - District 1 Council Member	7	815,000
28524 - City Council - District 2 Council Member	9	815,000
520320 - District 2 Council Member	9	815,000
28525 - City Council - District 3 Council Member	7	815,000
520325 - District 3 Council Member	7	815,000
28526 - City Council - District 4 Council Member	6	815,000
520330 - District 4 Council Member	6	815,000
28527 - City Council - District 5 Council Member	6	911,000
520335 - District 5 Council Member	6	815,000
520350 - City Council President Admin Support	-	96,000
28528 - City Council - District 6 Council Member	7	815,000
520340 - District 6 Council Member	7	815,000
28529 - City Council - District 7 Council Member	6	815,000
520345 - District 7 Council Member	6	815,000
General Fund Total	108	13,785,037

City of Detroit
Fiscal 2022-2023 Budget

**Department 53:
Office of the Ombudsperson**

MISSION:

The Ombudsperson improves service delivery through departmental accountability. The City of Detroit Office of the Ombudsperson was established by Charter referendum on November 6, 1973, became operational in 1974 and was upheld by voters in 2011. The Detroit City Ombudsperson, an independent governmental official, is appointed by the Detroit City Council.

The Office is mandated by the City Charter to use its independence to receive, investigate, mediate and resolve citizen complaints against any action, decision, recommendation, practice or procedure of any agency. The City Charter authorizes review of investigations and hearings conducted by City departments, with subpoena power, to ensure truthful and fair outcomes; recommend changes where investigations warrant; establish complaint investigative procedures and maintain records to determine areas of failure; initiate investigations where data reveals problems; provide information, referrals, assistance, and recommendations for appropriate investigation when complaints are not within City jurisdiction. Annual statistical reports are presented to City Council and Mayor. The Office does not address issues pending legal considerations in courts, or under review by City Council.

STRATEGIC PRIORITIES:

- Provide efficient, quality and user-friendly services to the public
- Restore citizen confidence where misunderstanding, error and omission have decreased confidence in government
- Investigate inadequate, archaic or inequitable ordinances, policies not consistently applied, and inequitable or inadequate administrative or service procedures
- Advance innovative and practical recommendations to resolve recurring complaints
- Update technology and expand agency access through social media

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	12,000	-	-	12,000
Expenditures	1,150,704	12,000	-	-	1,162,704
Net Tax Cost	1,150,704	-	-	-	1,150,704

Positions (by FTE)	8	-	-	-	8
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City of Detroit
Fiscal 2022-2023 Budget

Department 53 - Ombudsman
General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
28530 - Community Engagement - Ombudsperson	8	1,150,704
530010 - Ombudsperson Administration & Operations	8	1,150,704
General Fund Total	8	1,150,704

City of Detroit
Fiscal 2022-2023 Budget

Department 53 - Ombudsman
Non-General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
28530 - Community Engagement - Ombudsperson	-	12,000
530010 - Ombudsperson Administration & Operations	-	12,000
Non-General Fund Total	-	12,000

City of Detroit
Fiscal 2022-2023 Budget

**Department 54:
Office of the Inspector General**

MISSION:

The Office of Inspector General (OIG) ensures honesty and integrity in City government by rooting out waste, abuse, fraud, and corruption. Article 7.5 Chapter 3 of the 2012 City of Detroit Charter establishes the Office and requires OIG to be an independent agency of the City of Detroit.

The Office of the Inspector General shall investigate any public servant, City agency, program or official act, contractor and subcontractor providing goods and services to the City, any business entity seeking contracts or certification of eligibility for City contracts, and any person seeking certification of eligibility for participation in any City program, either in response to a complaint or on the Inspector General’s own initiative in order to detect and prevent waste, abuse, fraud and corruption. The Inspector General may subpoena witnesses, administer oaths, take testimony, require the production of evidence relevant to a matter under investigation and enter and inspect premises in the control of any city agency during regular business hours. OIG may enforce a subpoena or order for production of evidence and shall apply to the appropriate court to impose any penalty prescribed for failure to obey. The Inspector General shall have access to the financial and other records of all City agencies at any time.

STRATEGIC PRIORITIES:

- Pursuit of Chapter 10 of the 1984 Detroit City Code, Finance and Taxation, Article V, Purchases and Supplies, by adding Division 11, to Debarment includes Sections 18-11-1 thru 18-11-16: any contractor, or persons seeking a contract with the City, shall report to the Office of the Inspector General any improper, unethical or illegal activity or requests made by elected officers of the City, acting on their behalf, or any public servant in connection with any contract. This ordinance is supported with funding for Legal Assistant to assist with managing Administration Hearing Rules and Debarment Ordinance issues.
- To conduct appropriate investigations and reviews to further our goal of rooting out fraud, abuse, waste, and corruption in City government and contracting, the ideal outcome will be to identify at least \$500,000 in fraudulent and/or wasteful activities in City operations or contracting.

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	-	-	-	-
Expenditures	1,582,919	-	-	-	1,582,919
Net Tax Cost	1,582,919	-	-	-	1,582,919

Positions (by FTE)	10	-	-	-	10
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City of Detroit
Fiscal 2022-2023 Budget

**Department 54 - Office of the Inspector General
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
28540 - OIG Investigations & Accountability	10	1,582,919
540010 - Office of the Inspector General	10	1,582,919
General Fund Total	10	1,582,919

City of Detroit
Fiscal 2022-2023 Budget

**Department 60:
36th District Court**

MISSION:

The 36th District Court is dedicated to administering justice in an equitable, impartial and timely manner in accordance with the rule of law. The public and other agencies it serves shall be provided with an accessible, safe and respectful environment in which to conduct business and resolve disputes. There is also a commitment to promoting excellence, integrity and competence while ensuring public trust and confidence in the judicial system.

STRATEGIC PRIORITIES:

- Administer justice in an equitable, impartial and timely manner in accordance with the rule of law
- Provide the public and other agencies it serves with an accessible, safe and respectful environment in which to conduct business and resolve disputes
- Promote excellence, integrity and competence while ensuring public trust and confidence in the judicial system

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	17,000,000	-	-	-	17,000,000
Expenditures	31,670,306	-	-	-	31,670,306
Net Tax Cost	14,670,306	-	-	-	14,670,306
Positions (by FTE)	325	-	-	-	325

City of Detroit
Fiscal 2022-2023 Budget

**Department 60 - 36th District Court
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
25601 - Safe Neighborhoods - Traffic Court	-	-
600020 - Traffic	-	-
27600 - Economic Equity and Opportunity - Courts	-	40,000
600015 - Civil	-	-
600055 - Real Estate	-	-
600100 - Court Administration	-	-
600155 - Drug Court	-	40,000
29600 - 36th District Court Administration	325	31,630,306
600010 - Direct Costs	29	3,470,204
600014 - District Court Operations	296	23,801,263
600035 - Court Security Reimbursement	-	530,000
600100 - Court Administration	-	3,828,839
General Fund Total	325	31,670,306

City of Detroit
Fiscal 2022-2023 Budget

**Department 70:
Office of the City Clerk**

MISSION:

The City Clerk’s Office serves as the Scribe for the City Council. It maintains public records and custodial duties for the Corporate Seal. The Office certifies official documents, administers Oaths of Office, receives affidavits and performs all duties related to the Chair of the Elections Commission.

The Office of the City Clerk meets the goals of the agency as defined by City Charter and serves as the keeper of all records on behalf of the City of Detroit. It also maintains the custodial role of the Corporate Seal of the City and performs certification and administration of all official City documents, oaths and affidavits; responds to citizens’ requests for information and exercises power and duties as prescribed by law and the City Charter. The City Clerk, as prescribed by the City Charter, serves as the Chair of the Elections Commission, performing executive oversight of the day-to-day operation of the Department of Elections, as well as administration of all Federal, State and local elections.

STRATEGIC PRIORITIES:

- Effectively and efficiently execute City Council duties
- Maintain and protect the records of the City of Detroit
- Administer and provide information for requests from citizens and other City agencies

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	8,000	-	-	-	8,000
Expenditures	3,036,843	-	-	-	3,036,843
Net Tax Cost	3,028,843	-	-	-	3,028,843

Positions (by FTE)	30	-	-	-	30
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City of Detroit
Fiscal 2022-2023 Budget

**Department 70 - City Clerk
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
28700 - City Clerk Administration	30	3,036,843
700010 - Office of the City Clerk	19	2,142,181
700030 - City Council Support Staff	11	894,662
General Fund Total	30	3,036,843

City of Detroit
Fiscal 2022-2023 Budget

**Department 71:
Department of Elections**

MISSION:

The Department of Elections efficiently conducts all required elections (Local, County, State and Federal) as mandated by City Charter, City Ordinances and Michigan Election Law; and provides and maintains voter registration for all eligible residents of the city of Detroit.

The Elections Commission, comprised of the City Clerk (Chairperson), the Corporation Counsel, and the President of the City Council, oversees the affairs of the Department of Elections. Through the Director and Deputy Director of Elections, and under City Clerk oversight, the Commission monitors the activities of the Department, to ensure that all voter-related services are carried out competently, efficiently and effectively. These services include, but are not limited to, voter registration; management and maintenance of voter registration records; administration of elections; maintenance of voting equipment; voter education and community outreaches; poll worker recruitment; training of both permanent and temporary staff; and implementation of new programs that may be necessary as a result of changes in election law.

STRATEGIC PRIORITIES:

- Increase voter participation in the election process by ensuring full disclosure of all scheduled and special election activities and implementing aggressive Voter Outreach programs
- Conduct all scheduled and special elections in the most efficient and effective manner provided by law
- Continue to develop new methods to enhance the overall efficiency of the Department
- Assure and place emphasis on transparency in the election process among candidates and voters

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	5,000	3,121	-	-	8,121
Expenditures	14,253,608	3,121	-	-	14,256,729
Net Tax Cost	14,248,608	-	-	-	14,248,608

Positions (by FTE)	125	-	-	-	125
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City of Detroit
Fiscal 2022-2023 Budget

**Department 71 - Department of Elections
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
28710 - Effective Governance - City Elections	125	14,253,608
710010 - Elections Administration	18	2,066,513
710011 - Computer Systems Support	15	911,231
710012 - Registration	61	3,370,496
710013 - Voter Education	-	376,000
710014 - Equipment Management Support	15	808,174
710016 - Elections Training	12	849,463
710028 - Technical Service & Supply Support	4	187,840
710041 - Primary Election	-	2,612,792
710042 - General Election	-	3,071,099
General Fund Total	125	14,253,608

City of Detroit
Fiscal 2022-2023 Budget

**Department 71 - Department of Elections
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
28711 - Voter Education	-	3,121
712117 - Elections Voter Education Donations	-	3,121
Non-General Fund Total	-	3,121

City of Detroit
Fiscal 2022-2023 Budget

**Department 72:
Detroit Public Library**

MISSION:

The Detroit Public Library (DPL) enlightens and empowers people by providing diverse and dynamic pathways to literacy and learning. DPL is an independent municipal organization, administered through the Detroit Library Commission. Funding for library operations is generated through a dedicated millage of 4.63 mills. As Michigan’s largest public library system, DPL offers services through its Main Library and 21 neighborhood branches: a collection of over 4.4 million catalogued items includes books, magazines, professional journals, as well as extensive audio, video and DVD collections; 4 million manuscripts, music scores, photographs, pictures and government documents; over 800 public access computers.

STRATEGIC PRIORITIES:

- Serve as a community partner for addressing literacy needs
- Become a destination for literary events and civic engagement
- Implement focused services that speak to specific customer needs
- Maintain, upgrade and grow existing technologies
- Create service environments that are consistently inviting and appealing to customers
- Preserve and sustain the DPL’s facility infrastructure
- Create a financially strong and stable future for the DPL

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	33,565,469	-	-	33,565,469
Expenditures	-	33,565,469	-	-	33,565,469
Net Tax Cost	-	-	-	-	-

Positions (by FTE)	-	325	-	-	325
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City of Detroit
Fiscal 2022-2023 Budget

**Department 72 - Detroit Public Library
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
26720 - Library Collections Management	55	2,596,768
720025 - Library Circulation	5	318,850
720042 - Popular Library	9	246,027
720045 - Clerical Assistance - Main	10	390,320
720114 - Business, Science, & Technology (BST)	12	509,463
720265 - Special Collections: Burton, MRL, Automotive	6	384,882
720510 - Library Data Processing	13	747,226
27720 - Library Enrichment Programs	12	745,037
720033 - Children's Library Services	10	582,554
720034 - Children & Young Adult Services	2	162,483
27721 - Library - Branch Services	172	7,699,695
720210 - Chaney	4	324,073
720220 - Hubbard	5	386,113
720230 - Redford	7	426,466
720240 - Campbell	4	318,164
720250 - Lincoln	5	318,831
720260 - Jefferson	4	326,986
720270 - Chase	5	389,910
720275 - Clerical Assistance Branches	73	702,600
720290 - Franklin	5	373,752
720300 - SIR/Douglass	10	648,700
720310 - Elmwood Park	4	328,816
720320 - Parkman	9	667,526
720330 - Wilder	5	386,157
720350 - Chandler Park	5	303,044
720360 - Bowen	5	377,133
720370 - Knapp	5	320,629
720380 - Edison	7	439,082
720390 - Duffield	5	332,896
720400 - Sherwood Forest	5	328,817
29720 - Detroit Public Library Administration	86	22,523,969
720002 - DPL - Administrative Services	9	16,010,941
720452 - DPL - Library Marketing Services	5	504,845
720462 - DPL - Director of Technical Services	2	247,579
720475 - DPL - Clerical Assistance Administrative Services	1	39,032
720482 - DPL - Bibliographic	2	161,106
720492 - DPL - Print Shop	1	85,904
720502 - DPL - Technical Processing Services	4	256,072
720532 - DPL - Director of Information Systems	8	828,434
720535 - DPL - Digital Lab	-	5,179
720542 - DPL - Human Resources	7	703,337
720572 - DPL - Director of Business & Financial Operations	9	696,702

City of Detroit
Fiscal 2022-2023 Budget

**Department 72 - Detroit Public Library
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
720622 - DPL - Facilities Maintenance	18	1,685,991
720650 - Security, Maintenance, & Shipping	16	1,058,181
720662 - DPL - Shipping Services	4	240,666
Non-General Fund Total	325	33,565,469

City of Detroit
Fiscal 2022-2023 Budget

**Department 10 - Airport Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
	5002 - Airport Operation and Maint			11.0
	27100 - City Airport Operations			11.0
	100010 - Airport Administration			11.0
			Administrative Assistant IV	1.0
			Airport Director	1.0
			Airport Operations Assistant	1.0
			Airport Operations Manager	1.0
			Airport Service Worker	3.0
			Building and Grounds Maintenance Supervisor	1.0
			Building Services Operations Assistant	1.0
			General Manager - Airport	1.0
			Project Manager & Analytics Specialist III	1.0
	Total FTE			11.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 10 - Airport Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
	5002 - Airport Operation and Maint			11.0
	27100 - City Airport Operations			11.0
	100010 - Airport Administration			11.0
			Administrative Assistant IV	1.0
			Airport Director	1.0
			Airport Operations Assistant	1.0
			Airport Operations Manager	1.0
			Airport Service Worker	3.0
			Building and Grounds Maintenance Supervisor	1.0
			Building Services Operations Assistant	1.0
			General Manager - Airport	1.0
			Project Manager & Analytics Specialist III	1.0
	Total FTE			11.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 13 - Buildings, Safety, Engineering, & Environmental Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	21.0
26130 - BSEED Environmental Protection	8.0
130370 - Environmental Affairs	8.0
Customer Service Representative III	1.0
Environmental Specialist II	4.0
Environmental Specialist III	2.0
General Manager - Environmental Affairs	1.0
27130 - BSEED - Business License Center	13.0
130365 - Business License Center	13.0
Admin Asst - Grade III - BSEED	1.0
Administrative Special Services Staff I- Exempt	2.0
Commercial and Residential License Investigator	4.0
Customer Service Representative III	4.0
Manager II - BSEED	1.0
Senior Commercial and Residential License Investigator	1.0
2490 - Construction Code Fund	281.0
25130 - BSEED Safe Buildings	137.0
130320 - Property Maintenance Enforcement	98.0
Admin Asst - Grade II - BSEED	1.0
Administrative Special Services Staff II - Exempt	1.0
Assistant Chief of Property Maintenance	1.0
Building Inspector	36.0
Customer Service Representative III	13.0
Executive Administrative Assistant I	1.0
Executive Management Team	1.0
Head Clerk	1.0
Housing Inspector	33.0
Office Management Assistant - Exempted	1.0
Project Manager Analytics Specialist II	1.0
Project Manager Analytics Specialist IV	1.0
Supervising Building Inspector	4.0
Title Searcher	3.0
130321 - Dangerous Building Administration	21.0
Admin Asst - Grade III - BSEED	1.0
Building Inspector	9.0
Customer Service Representative III	5.0
Principal Clerk	1.0
Supervising Building Inspector	2.0
Title Searcher	3.0
130345 - BSEED Housing Inspections	18.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 13 - Buildings, Safety, Engineering, & Environmental Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
Customer Service Representative III	2.0
Head Clerk	1.0
Plumbing Inspector	14.0
Supervising Plumbing Inspector	1.0
27131 - BSEED Development Support	127.0
130340 - BSEED Mechanical	61.0
Admin Asst - Grade II - BSEED	1.0
Boiler Inspector	6.0
Customer Service Representative III	5.0
Electrical Inspector	21.0
Elevator Inspector	9.0
Licenses Examiner - Mechanical	1.0
Mechanical Inspector	12.0
Office Management Assistant	2.0
Supervising Boiler Inspector	1.0
Supervising Electrical Inspector	1.0
Supervising Elevator Inspector	1.0
Supervising Mechanical Inspector	1.0
130346 - BSEED Buildings	31.0
Assistant Chief of Building Inspections	1.0
Building Inspector	21.0
Chief of Building Inspections	1.0
Customer Service Representative III	5.0
Office Management Assistant - Exempted	1.0
Senior Information Technician	1.0
Supervising Building Inspector	1.0
130347 - BSEED Zoning	6.0
Customer Service Representative III	1.0
Manager I - BSEED	1.0
Zoning Inspector - Zoning Appeals	4.0
130375 - BSEED Permits	6.0
Customer Service Representative III	5.0
Principal Clerk	1.0
130376 - Plan Review	15.0
Building Inspector	5.0
Customer Service Representative III	1.0
Electrical Inspector	2.0
General Manager - General Services	1.0
Mechanical Inspector	1.0
Plumbing Inspector	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 13 - Buildings, Safety, Engineering, & Environmental Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
Senior Associate Civil Engineer Design	3.0
Supervising Building Inspector	1.0
130377 - Development Resource Center - One Stop Shop Plan Review	8.0
Building Inspector	2.0
Customer Service Representative III	3.0
Manager I - BSEED	1.0
Senior City Planner - Design	1.0
Senior Information Technician	1.0
29130 - BSEED - Administration	17.0
130310 - BSEED Administration	17.0
Admin Asst - Grade II - BSEED	1.0
Admin Asst - Grade III - BSEED	1.0
Administrative Special Services Staff II - Exempt	1.0
Administrative Specialist I	1.0
Business Systems Support Specialist II	4.0
Customer Service Representative III	1.0
Deputy Director of Buildings and Safety Engineering	1.0
Director of Buildings and Safety Engineering	1.0
Executive Administrative Assistant I	1.0
Executive Administrative Assistant II	1.0
Office Management Assistant	1.0
Operations General Manager	1.0
Project Manager Analytics Specialist IV	1.0
Senior Data Scientist	1.0
3401 - Solid Waste Management	40.0
26132 - BSEED Environmental Protection SW Fund	40.0
130372 - Environmental Enforcement	40.0
Customer Service Representative III	3.0
Environmental Control Inspector	28.0
Manager I - Environmental Affairs	1.0
Principal Clerk	1.0
Principal Environmental Control Inspector	3.0
Senior Environmental Control Inspector	3.0
Supervisor of Environmental Control	1.0
Total FTE	342.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 16 - Detroit Demolition Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
4503 - General Obligation Bond Fund	83.0
21003 - Neighborhood Improvement Bonds	83.0
160010 - Demolition Administration	19.0
Administrative Special Services Staff II	5.0
Administrative Special Services Staff II - Exempt	5.0
Administrative Special Services Staff III - Exempt	4.0
Associate Director of Strategic Affairs	1.0
Executive Management Team	3.0
Project Manager & Analytics Specialist III	1.0
160040 - Demolition Environmental	7.0
Administrative Special Services Staff II	1.0
Administrative Special Services Staff II - Exempt	6.0
160050 - Demolition Compliance	57.0
Administrative Special Services Staff I	18.0
Administrative Special Services Staff II	16.0
Administrative Special Services Staff II - Exempt	17.0
Administrative Special Services Staff III - Exempt	2.0
Program Analyst II Community Development Specialist II	1.0
Program Analyst III	2.0
Program Analyst IV	1.0
Total FTE	83.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 19 - Department of Public Works
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	33.3
27190 - Development Support - Street Design	21.3
191701 - General Inspection	21.3
Construction Permit Coordinator	1.0
Construction Project Coordinator	1.0
Engineer of Streets	1.0
Head Construction Inspector - Paving	1.0
Office Assistant III	2.0
Principal Construction Inspector - Paving	4.0
Senior Construction Inspector	11.3
29190 - DPW Administration	12.0
190100 - Public Works Administration	12.0
Administrative Assistant - Grade III - Public Works	1.0
Deputy Director - Department of Public Works	1.0
Director - Department of Public Works	1.0
Executive Administrative Assistant II	1.0
Executive Assistant To The Mayor V	1.0
Executive Secretary III	1.0
General Manager - Public Works	1.0
Office Management Assistant - Exempted	1.0
Press Secretary	1.0
Project Manager Analytics Specialist IV	2.0
Supervisory Information Technology Specialist Systems Analyst	1.0
3301 - Major Street	325.0
25190 - Streets & Rights of Way Management	325.0
193822 - DPW Street Maintenance	177.0
Administrative Assistant - Grade II	1.0
Asphalt Finisher	4.0
Assistant Manager - Street Maintenance and Construction - Field Ops	1.0
Assistant Supervisor of Street Maintenance and Construction	4.0
Construction Equipment Operator	6.0
Construction Equipment Operator - 50 Ton Crane	1.0
Deputy Director - Department of Public Works	1.0
District Clerk	2.0
Equipment Dispatcher	1.0
Head Governmental Analyst	1.0
Laborer A	20.0
Planner I Urban Design	1.0
Planner II Urban Design	1.0
Planner III Urban Design	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 19 - Department of Public Works
Personnel Services**

Fund	Appropriation	Full-Time
Cost Center	Classification	Equivalent
	Planner IV Urban Design	1.0
	Project Manager & Analytics Specialist III	1.0
	Senior Training Specialist	2.0
	Street Maintenance Foreman	7.0
	Street Maintenance Helper	18.0
	Street Maintenance Sub-Foreman	11.0
	Street Maintenance Worker	7.0
	Superintendent of Street Maintenance and Construction	1.0
	Supervisor of Street Maintenance and Construction	3.0
	Vehicle Operator I	67.0
	Vehicle Operator III	14.0
	193825 - Transportation Planning	32.0
	City Traffic Engineer	1.0
	Drafting Technician IV	1.0
	Electrical Worker Foreman	5.0
	Engineering Services Coordinator	2.0
	Engineering Support Specialist II	6.0
	Head Engineer - Transportation	1.0
	Office Assistant III	1.0
	Project Manager Analytics Specialist IV	1.0
	Senior Assistant Electrical Engineer - Design	1.0
	Senior Assistant Traffic Engineer	4.0
	Senior Associate Electrical Engineer Design	1.0
	Senior Associate Traffic Engineer	5.0
	Traffic Engineer	3.0
	193826 - Transportation-Signs & Markings	41.0
	Assistant Traffic Sign Shop Supervisor	1.0
	Building Attendant A	1.0
	Office Assistant II	2.0
	Office Assistant III	1.0
	Sign Shop Foreman	3.0
	Sign Stencil Preparator	2.0
	Supervising Traffic Investigator	1.0
	Traffic Investigator	6.0
	Traffic Sign Mechanic	23.0
	Traffic Sign Shop Supervisor	1.0
	193830 - City Engineers	75.0
	Administrative Assistant - Grade III - Public Works	1.0
	Administrative Assistant - Grade II-Public Works	1.0
	Associate Civil Engineer - Design	2.0
	City Engineer	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 19 - Department of Public Works
Personnel Services**

Fund	Appropriation	Full-Time
Cost Center	Classification	Equivalent
	Drafting Technician III	3.0
	Engineer of Streets	1.0
	Engineering Services Coordinator	2.0
	Executive Secretary III	1.0
	Field Engineer	1.0
	Head Construction Inspector - Paving	1.0
	Head Engineer - Design and Field Services	1.0
	Information Technology Specialist Systems Analyst Manager II	1.0
	Manager II - Public Works	1.0
	Materials Laboratory Supervisor	1.0
	Materials Laboratory Technician	3.0
	Office Assistant II	2.0
	Office Assistant III	2.0
	Principal Construction Inspector - Paving	6.0
	Project Manager Analytics Specialist II	2.0
	Senior Assistant Civil Engineer - Design	4.0
	Senior Associate Civil Engineer Design	1.0
	Senior Associate Civil Engineer Field	5.0
	Senior Associate Structural Engineer Design	1.0
	Senior Associate Surveyor	1.0
	Senior Construction Inspector	23.0
	Senior Geographic Information Systems Support Technician	3.0
	Supervising Survey Technician	3.0
	Supervisor of Maps and Records	1.0
3401 - Solid Waste Management		138.0
26190 - Solid Waste Collection		134.0
190410 - Solid Waste Management		134.0
	Administrative Sanitation Analyst	1.0
	Assistant Superintendent of Solid Waste	1.0
	Construction Equipment Operator	7.0
	Construction Equipment Operator - 50 Ton Crane	1.0
	District Clerk	2.0
	Head Clerk	1.0
	Laborer A	10.0
	Project Manager & Analytics Specialist III	2.0
	Public Works District Relations Coordinator	4.0
	Refuse Collection Foreman	8.0
	Refuse Collection Packer Operator	35.0
	Refuse Collection Supervisor	3.0
	Sanitation Yard Dispatcher	1.0
	Senior Refuse Collection Supervisor	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 19 - Department of Public Works
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Senior Training Specialist	2.0
			Superintendent of Solid Waste	1.0
			Vehicle Operator I	14.0
			Vehicle Operator III	40.0
	26192 - Solid Waste Disposal Costs			4.0
	190422 - Greater Detroit Resource Recovery Authority (GDRRA)			4.0
			Administrative Assistant - Grade III - GDRRA	1.0
			Director- GDRRA	1.0
			Executive Administrative Assistant II	1.0
			Head Accountant and Office Manager - GDRRA	1.0
	Total FTE			496.3

City of Detroit
Fiscal 2022-2023 Budget

**Department 20 - Detroit Department of Transportation
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
5301 - Transportation Operation	960.0
27200 - Rider Services	628.0
200300 - DDOT Vehicle Operation	628.0
Administrative Assistant IV	1.0
Administrative Specialist I	3.0
Assistant Director DDOT OperationsMaintenance	1.0
Instructor - Transportation Equipment Operation	10.0
Manager I - Transportation	2.0
Manager II - Transportation	2.0
Office Assistant III	3.0
Senior Transportation Service Inspector	30.0
Superintendent of Transportation Operations	4.0
Supervising Instructor - Transportation Equipment Operation	1.0
Transportation District Superintendent	9.0
Transportation Emergency Dispatcher	20.0
Transportation Equipment Operator	510.0
Transportation Station Worker	20.0
Transportation Terminal Supervisor	12.0
29200 - DDOT Administration	293.0
200010 - DDOT Administration	14.0
Assistant Director DDOT OperationsMaintenance	1.0
Deputy Director of Transportation Department	2.0
Executive Administrative Assistant I	1.0
Executive Administrative Assistant II	2.0
Executive Management Team - Mayor's Office	1.0
Executive Manager - DDOT	2.0
Information Technology Specialist Systems Analyst II	1.0
Program Analyst II - DDOT	1.0
Project Manager & Analytics Specialist III	1.0
Project Manager Analytics Specialist IV	1.0
Urban Government Intern II Limited Service	1.0
200020 - DDOT Compliance	6.0
Manager II - Transportation	1.0
Regulatory Compliance Officer	5.0
200170 - DDOT Building Maintenance	13.0
Building Maintenance Sub-Foreman	1.0
Building Operator II	2.0
Building Trades Worker - General	4.0
Electrical Worker - General	2.0
Maintenance Millwright	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 20 - Detroit Department of Transportation
Personnel Services**

Fund	Appropriation	Full-Time
Cost Center	Classification	Equivalent
	Manager I - Transportation	1.0
	Manager II - Transportation	1.0
	Office Assistant III	1.0
	200230 - DDOT Risk Management	31.0
	Administrative Specialist I	2.0
	Deputy Director of Transportation Department	1.0
	Manager I - Transportation	1.0
	Senior Service Guard General	6.0
	Service Guard - General	21.0
	200280 - DDOT Vehicle Maintenance	211.0
	Administrative Specialist I	2.0
	Assistant Director DDOT OperationsMaintenance	1.0
	Associate City Engineer	1.0
	Auto Repair Foreman	12.0
	Automotive Research Assistant	3.0
	Body Shop Foreman - Transit	1.0
	Coach Service Attendant	38.0
	Electronic Equipment Technician	12.0
	Fleet Engineer	1.0
	General Auto Body Mechanic	10.0
	General Auto Mechanic	100.0
	General Machinist	1.0
	General Welder	1.0
	Maint Mgr Info System Admin	1.0
	Manager II - Transportation	2.0
	Office Assistant III	2.0
	Radio Maintenance Technician	1.0
	Repair Mechanic	6.0
	Sheet Metal Worker	1.0
	Superintendent of Transportation Rolling Stock	5.0
	Supervising Coach Service Attendant	2.0
	Supervising Radio Maintenance Technician	2.0
	Supervisor of Electronic Maintenance - Department of Transportation	1.0
	Transit Electronics Manager	1.0
	Vehicle Maintenance Instructor	2.0
	Vehicle Painter and Letterer	2.0
	200290 - DDOT Materials Management	18.0
	Manager I - Transportation	1.0
	Storekeeper	14.0
	Stores Operations Supervisor	1.0
	Vehicle Operator III	2.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 20 - Detroit Department of Transportation
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
29201 - DDOT Planning	39.0
200011 - DDOT Strategic Planning Division	17.0
Manager I - Transportation	1.0
Office Management Assistant	1.0
Planner I - DDOT	2.0
Planner II - DDOT	1.0
Principal Graphic Designer	1.0
Program Analyst II - DDOT	1.0
Program Analyst III - DDOT	1.0
Transportation Information Clerk	4.0
Transportation Passenger Data Collector	1.0
Transportation Passenger Data Collector-Part-Time-Special Servic	1.0
Transportation Schedule Analyst	2.0
Transportation Scheduling Coordinator I	1.0
200030 - DDOT Marketing	6.0
Manager I - Transportation	1.0
Marketing And Outreach Coordinator	2.0
Principal Graphic Designer	1.0
Print Shop Assistant	1.0
Print Shop Supervisor	1.0
200040 - DDOT Mobility Innovation	5.0
Chief of Mobility Innovation	1.0
Deputy Chief of Mobility Innovation	1.0
Project Manager & Analytics Specialist III	2.0
Project Manager Analytics Specialist IV	1.0
200110 - DDOT Customer Programs & Communications	11.0
Complaint Investigator	3.0
Customer Service Representative I	1.0
Customer Services Transportation Supervisor	1.0
Specialized Transportation Services Assistant	6.0
Total FTE	960.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 23 - Office of the Chief Financial Officer
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	378.0
29230 - OCFO Administration	14.0
230010 - OCFO Administration	14.0
Administrative Assistant III	1.0
Chief Deputy Chief Financial Officer	2.0
Chief Financial Officer	1.0
Executive Administrative Assistant II	1.0
Program Analyst II	1.0
Program Analyst IV	1.0
Program Analyst Manager III	1.0
Program Analyst Manager III OCFO Administration	1.0
Program Analyst Manager IV Reporting And Compliance Manager IV	1.0
Project Manager Analytics Specialist IV	4.0
29231 - Resource Planning	132.0
230133 - Grant Accounting	13.0
Accountant II	2.0
Accountant III	7.0
Accountant Manager III	1.0
Clerk IV	1.0
Supervisory Accountant III	2.0
230137 - Office of Budget	22.0
Administrative Assistant IV	1.0
Administrative Special Services Staff I	1.0
Administrative Special Services Staff I- Exempt	1.0
Budget Analyst II	4.0
Budget Analyst III	2.0
Budget Analyst IV	4.0
Budget Analyst Manager III	2.0
Budget Analyst Manager IV	3.0
Deputy Chief Financial Officer/Budget Director	1.0
Deputy Director Financial Planning and Analysis	1.0
Economist II	1.0
Economist IV	1.0
230201 - ODFS - Public Safety Police	12.0
Accountant III	1.0
Accountant IV	1.0
Administrative Assistant II	1.0
Administrative Special Services Staff II	1.0
Budget Analyst IV	1.0
Clerk III	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 23 - Office of the Chief Financial Officer
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Financial Analyst II	2.0
			Financial Analyst III	2.0
			Financial Analyst Manager IV	1.0
			Supervisory Budget Analyst IV	1.0
			230202 - ODFS - Public Infrastructure	16.0
			Accountant II	2.0
			Accountant III	1.0
			Accountant IV	2.0
			Accountant Manager III	1.0
			Administrative Assistant II	1.0
			Clerk I	1.0
			Clerk III	1.0
			Clerk IV	1.0
			Financial Analyst Manager IV	1.0
			Supervisory Accountant III	1.0
			Supervisory Teller I	1.0
			Teller I	1.0
			Teller II	2.0
			230203 - ODFS - Neighborhood, Community, & Econ Dev	22.0
			Accountant I	1.0
			Accountant II	1.0
			Accountant III	5.0
			Accountant IV	2.0
			Administrative Assistant III	1.0
			Clerk III	3.0
			Clerk IV	1.0
			Financial Analyst I	1.0
			Financial Analyst IV	1.0
			Financial Analyst Manager III	1.0
			Financial Analyst Manager IV	1.0
			Supervisory Accountant III	1.0
			Teller II	2.0
			Teller III	1.0
			230204 - ODFS - Government Operations	9.0
			Accountant II	1.0
			Clerk I	1.0
			Financial Analyst II	1.0
			Financial Analyst III	2.0
			Financial Analyst IV	1.0
			Financial Analyst Manager IV	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 23 - Office of the Chief Financial Officer
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Supervisory Accountant III	1.0
			Supervisory Clerk II	1.0
			230205 - ODFS - Legislative Operations	10.0
			Accountant II	2.0
			Accounting Technician III	1.0
			Clerk II	2.0
			Financial Analyst II	1.0
			Financial Analyst III	2.0
			Financial Analyst Manager IV	1.0
			Supervisory Accountant III	1.0
			230208 - ODFS - Administration	7.0
			Accountant II	2.0
			Budget Analyst IV	1.0
			Clerk II	1.0
			Deputy Chief Financial Officer/Financial Planning & Analysis	1.0
			Financial Analyst IV	1.0
			Supervisory Accountant IV	1.0
			230209 - ODFS - Public Space	12.0
			Accountant II	1.0
			Accountant III	2.0
			Accountant IV	1.0
			Administrative Assistant III	1.0
			Clerk IV	1.0
			Financial Analyst I	1.0
			Financial Analyst II	1.0
			Financial Analyst IV	1.0
			Financial Analyst Manager IV	1.0
			Supervisory Accountant III	1.0
			Supervisory Accountant IV	1.0
			230211 - ODFS - Public Safety - Fire	9.0
			Accounting Technician I	1.0
			Administrative Assistant II	1.0
			Budget Analyst III	1.0
			Clerk II	1.0
			Financial Analyst IV	1.0
			Financial Analyst Manager IV	1.0
			Program Analyst III	1.0
			Supervisory Accountant IV	1.0
			Supervisory Clerk I	1.0
			29232 - Property Valuation	63.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 23 - Office of the Chief Financial Officer
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
	230120 - Valuation & Field Operations			35.0
			Administrative Assistant III	1.0
			Administrative Special Services Staff II	1.0
			Administrative Special Services Staff III - Exempt	1.0
			Appraiser I	4.0
			Appraiser II	11.0
			Appraiser III	2.0
			Appraiser IV	3.0
			Appraiser Manager IV	1.0
			Associate Director of Strategic Affairs	1.0
			Chief Assessor	1.0
			Clerk Manager II	1.0
			Deputy Chief Financial Officer/Assessor	1.0
			Financial Analyst II	3.0
			Financial Analyst IV	1.0
			Supervisory Appraiser II	1.0
			Supervisory Appraiser III	1.0
			Supervisory Appraiser IV	1.0
	230122 - Special Processing Division			21.0
			Administrative Special Services Staff II	1.0
			Appraiser I	2.0
			Appraiser II	1.0
			Appraiser III	2.0
			Appraiser Manager III	1.0
			Clerk I	4.0
			Clerk III	3.0
			Clerk IV	2.0
			Financial Analyst I	1.0
			Financial Analyst II	1.0
			Supervisory Appraiser III	2.0
			Supervisory Clerk II	1.0
	230123 - GIS/Land Maintenance Division			7.0
			Administrative Special Services Staff II	1.0
			Appraiser I	1.0
			Appraiser Manager III	1.0
			Program Analyst III	3.0
			Program Analyst IV	1.0
	29233 - Contracting & Procurement			35.0
	230080 - Procurement			33.0
			Administrative Special Services Staff II	2.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 23 - Office of the Chief Financial Officer
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Auditor IV	1.0
			Contract & Procurement Specialist I	2.0
			Contract & Procurement Specialist II	3.0
			Contract & Procurement Specialist III	14.0
			Contract & Procurement Specialist IV	3.0
			Deputy CFO/Chief Contracting and Procurement Officer	1.0
			Financial Analyst III Contracting and Procurement	1.0
			Procurement Assistant III	3.0
			Procurement Assistant V	1.0
			Supervisory Contract & Procurement Specialist IV	2.0
			230081 - Compliance & Audit Division	1.0
			Supervisory Auditor IV	1.0
			230082 - Procurement Policies & Procedures	1.0
			Supervisory Contract & Procurement Specialist IV	1.0
			29234 - Revenue Management	58.0
			230070 - Treasury	6.0
			Administrative Assistant III	1.0
			Deputy Chief Financial Officer/Treasurer	1.0
			Deputy Treasurer For Operations	1.0
			Deputy Treasurer for Tax Administration	1.0
			Press Secretary	1.0
			Program Analyst III	1.0
			230071 - Tax Policy & Compliance	6.0
			Auditor I	1.0
			Auditor IV	1.0
			Clerk III	1.0
			Financial Analyst III	2.0
			Supervisory Auditor IV	1.0
			230072 - Property Tax Branch	6.0
			Clerk III	2.0
			Clerk IV	2.0
			Financial Analyst II	1.0
			Financial Analyst Manager III	1.0
			230073 - Revenue Collections Branch	14.0
			Accounting Technician III	1.0
			Clerk I	1.0
			Clerk III	2.0
			Financial Analyst III	1.0
			Financial Analyst Manager III	1.0
			Supervisory Financial Analyst III	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 23 - Office of the Chief Financial Officer
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Supervisory Tax Examiner II	1.0
			Tax Examiner I	1.0
			Tax Examiner II	5.0
			230074 - Detroit Taxpayer Service Center	10.0
			Clerk I	1.0
			Clerk II	1.0
			Clerk III	3.0
			Clerk IV	2.0
			Clerk Manager II	1.0
			Supervisory Clerk I	1.0
			Supervisory Clerk II	1.0
			230075 - Debt Management	3.0
			Financial Analyst III	1.0
			Financial Analyst IV	1.0
			Supervisory Financial Analyst IV	1.0
			230077 - Cash Management	9.0
			Accountant II	2.0
			Accounting Technician III	1.0
			Financial Analyst III	2.0
			Financial Analyst IV	1.0
			Supervisory Accountant IV	1.0
			Supervisory Financial Analyst III	2.0
			230079 - Tax Accounting	4.0
			Accountant II	1.0
			Accountant III	1.0
			Accounting Technician III	1.0
			Supervisory Accountant IV	1.0
			29235 - Accounting Controls	51.0
			230030 - Accounts Payable	6.0
			Accountant II	1.0
			Accounting Technician II	1.0
			Accounting Technician IV	3.0
			Supervisory Accountant IV	1.0
			230060 - Payroll Audit	17.0
			Accountant IV	1.0
			Accounting Technician I	1.0
			Accounting Technician II	1.0
			Accounting Technician III	1.0
			Accounting Technician IV	1.0
			Accounting Technician Manager II	2.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 23 - Office of the Chief Financial Officer
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Administrative Special Services Staff I	1.0
			Administrative Special Services Staff II	1.0
			Administrative Special Services Staff II - Exempt	2.0
			Clerk III	1.0
			Clerk IV	1.0
			Payroll Technician IV	2.0
			Supervisory Accounting Technician II	2.0
			230100 - Risk Management	7.0
			Auditor II	1.0
			Auditor III	2.0
			Auditor IV	2.0
			Risk Manager	1.0
			Supervisory Financial Analyst IV	1.0
			230130 - General Accounting	8.0
			Accountant I	1.0
			Accountant II	2.0
			Accountant III	1.0
			Accountant IV	1.0
			Administrative Special Services Staff II	1.0
			Supervisory Accountant IV	2.0
			230131 - Financial Reporting	7.0
			Accountant II	1.0
			Accountant Manager IV	3.0
			Administrative Assistant IV	1.0
			Deputy Chief Financial Officer/Controller	1.0
			Project Manager - Finance	1.0
			230136 - Bank Reconciliation	3.0
			Accountant II	1.0
			Administrative Special Services Staff II	1.0
			Supervisory Accountant III	1.0
			230207 - ERP Division	3.0
			Financial Analyst III OCFO ERP	1.0
			Financial Analyst IV OCFO ERP	1.0
			Program Analyst IV OCFO ERP	1.0
			29236 - Fund Development and Oversight	25.0
			230135 - Office of Development and Grants	25.0
			Administrative Assistant II	1.0
			Administrative Assistant III	1.0
			Administrative Special Services Staff II	1.0
			Administrative Special Services Staff II - Exempt	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 23 - Office of the Chief Financial Officer
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
Administrative Special Services Staff III	1.0
Deputy Chief Financial Officer/Director Grants Management	1.0
Deputy Director Grants	2.0
Program Analyst II	2.0
Program Analyst III	2.0
Program Analyst IV	10.0
Supervisory Program Analyst IV	3.0
4503 - General Obligation Bond Fund	13.0
21003 - Neighborhood Improvement Bonds	13.0
230080 - Procurement	6.0
Contract & Procurement Specialist I	1.0
Contract & Procurement Specialist II	2.0
Contract & Procurement Specialist IV	1.0
Supervisory Contract & Procurement Specialist IV	2.0
230211 - ODFS - Public Safety - Fire	7.0
Accountant II	1.0
Accountant IV	1.0
Administrative Special Services Staff I	1.0
Administrative Special Services Staff II	3.0
Clerk I	1.0
Total FTE	391.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 24 - Detroit Fire Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	1,232.0
25240 - Fire - Ordinance Enforcement	38.0
240240 - Fire Marshal Administration	10.0
Chief of Fire Investigator EMT	1.0
Chief of Fire Prevention EMT	1.0
Fire Captain Investigator	1.0
Fire Captain Investigator EMT	1.0
Fire Marshal	1.0
Fire Prevention Inspector Senior	4.0
Senior Clerk	1.0
240250 - Fire Marshal Inspection	10.0
Fire Prevention Inspector	8.0
Fire Prevention Inspector EMT	1.0
Fire Prevention Inspector Senior	1.0
240260 - Fire Marshal Arson Investigation	14.0
Fire Captain Investigator	1.0
Fire Lieutenant Investigator	3.0
Fire Lieutenant Investigator EMT	8.0
Fire Lieutenant Investigator Paramedic	2.0
240270 - Fire Marshal - Plan & Exam	4.0
Chief Of Plans And Examination	1.0
Fire Protection Plan Examiner	2.0
Fire Protection Plan Examiner EMT	1.0
25241 - Casino Customer Response Services	26.0
241000 - Casinos - Fire Fighting	12.0
Fire Fighter	5.0
Fire Fighter 4th Year EMT	1.0
Fire Fighter EMT	5.0
Fire Fighter Paramedic	1.0
241010 - Casinos - Fire Marshal	8.0
Fire Prevention Inspector	3.0
Fire Prevention Inspector EMT	4.0
Fire Prevention Inspector Paramedic	1.0
241015 - Casinos - EMS	6.0
Emergency Medical Technician	2.0
Emergency Medical Technician Basic Attendance III	1.0
Paramedic	3.0
25242 - Fire Fighting and Response	1,094.0
240191 - Fire Fighting Administration	48.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 24 - Detroit Fire Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Battalion Fire Chief	37.0
			Battalion Fire Chief EMT	3.0
			Chief Of Fire Department EMT	1.0
			Deputy Fire Chief	2.0
			Senior Chief	3.0
			Senior Chief EMT	1.0
			Senior Clerk	1.0
			240195 - Fire Fighting Operations	799.0
			Administrative Special Services Staff II - Exempt	1.0
			Fire Captain	39.0
			Fire Captain EMT	10.0
			Fire Engine Operator	88.0
			Fire Engine Operator EMT	26.0
			Fire Engine Operator EMT Merged Role	1.0
			Fire Engine Operator Paramedic	1.0
			Fire Engine Operator Paramedic Merged Role	1.0
			Fire Fighter	102.0
			Fire Fighter 4th Year	151.0
			Fire Fighter 4th Year EMT	122.0
			Fire Fighter 4th Year EMT Merged Role	6.0
			Fire Fighter 4th Year Paramedic	14.0
			Fire Fighter 4th Year Paramedic Merged Role	5.0
			Fire Fighter Driver	8.0
			Fire Fighter EMT	46.0
			Fire Fighter Paramedic	6.0
			Fire Lieutenant	69.0
			Fire Lieutenant EMT	36.0
			Fire Lieutenant Paramedic	2.0
			Fire Sergeant	25.0
			Fire Sergeant EMT	36.0
			Fire Sergeant Paramedic	3.0
			Senior Chief	1.0
			240205 - Fireboat Marine Operations	3.0
			Fire Boat Deckhand MFR	1.0
			Fire Boat Deckhand MFR EMT	0.5
			Fire Boat Operator MFR	1.0
			Fire Boat Operator MFR Paramedic	0.5
			240320 - E.M.S. Administration	35.0
			Administrative Special Services Staff I	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 24 - Detroit Fire Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
Assistant Emergency Medical Service Supervisor Grade I - Interim	2.0
Assistant Emergency Medical Supervisor - Grade II	19.0
Assistant Superintendent of Emergency Medical Service	1.0
Emergency Medical Service Supervisor-Grade II	10.0
Executive Secretary III	1.0
Superintendent of Emergency Medical Service	1.0
240340 - E.M.S. Field Operations	209.0
Emergency Medical Technician	80.0
Emergency Medical Technician Basic Attendance I	11.0
Emergency Medical Technician Basic Attendance II	28.0
Emergency Medical Technician Basic Attendance III	16.0
Paramedic	39.0
Paramedic Attendance I	19.0
Paramedic Attendance II	10.0
Paramedic Attendance III	6.0
28240 - Fire Department Community Engagement	4.0
240020 - Fire Community Relations	4.0
Fire Department Community Relations Coordinator	3.0
Fire Lieutenant Department Community Relations	1.0
29240 - Fire Department Administration	37.0
240010 - Fire Department Administration	19.0
Deputy Fire Commissioner	1.0
Executive Administrative Assistant II	2.0
Executive Management Team	1.0
Executive Secretary II	1.0
Executive Secretary III	1.0
Fire Commissioner	1.0
Fiscal Processing Manager - Fire	1.0
Manager I - Fire	2.0
Manager II - Fire	2.0
Medical Case Manager	1.0
Project Manager - Fire	3.0
Second Deputy Fire Commissioner	3.0
240100 - Fire Legal & Labor	1.0
Project Manager - Fire	1.0
240220 - Fire Training	17.0
Clerk	1.0
Emergency Medical Technician	1.0
Emergency Medical Technician Basic Attendance III	1.0
Fire Department Assistant Community Relations Coordinator	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 24 - Detroit Fire Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Fire Department Assistant Community Relations Coordinator EMT	1.0
			Fire Lieutenant Training School Instructor	6.0
			Fire Lieutenant Training School Instructor EMT	1.0
			Fire Training School Supervising	1.0
			Office Assistant II	1.0
			Paramedic	3.0
	29241 - Fire Services Infrastructure			33.0
	240065 - Fire Communications Administration			3.0
			Fire Dispatcher Assistant Supervising	1.0
			Fire Dispatcher Senior	1.0
			Fire Dispatcher Supervising EMT	1.0
	240075 - Fire Communications Dispatch			28.0
			Fire Dispatch Assistant 2	8.0
			Fire Dispatcher	2.0
			Fire Dispatcher Assistant	10.0
			Fire Dispatcher EMT	1.0
			Fire Dispatcher Paramedic	2.0
			Fire Dispatcher Senior Assistant	2.0
			Fire Dispatcher Senior Assistant EMT	3.0
	240110 - Fire Apparatus Stores			2.0
			Air Equipment Mechanic	1.0
			Senior Storekeeper	1.0
	Total FTE			1,232.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 25 - Detroit Health Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	132.0
25250 - Communicable Disease Management	7.0
250646 - Community & Industrial Hygiene	7.0
Administrative Assistant III	1.0
Environmental Health Specialist I	3.0
Environmental Health Specialist II	2.0
Environmental Health Specialist III	1.0
25251 - Food Service Code Enforcement	27.0
250647 - Food Sanitation	27.0
Administrative Assistant II	1.0
Customer Service Representative I	1.0
Environmental Health Specialist I	9.0
Environmental Health Specialist II	8.0
Environmental Health Specialist III	6.0
General Manager - Health Department	1.0
Office Management Assistant	1.0
25252 - Stray Animal Management	36.0
250645 - Health Animal Control	36.0
Animal Care & Control Director	1.0
Animal Care Technician	20.0
Dog Pound Assistant	6.0
Public Health Project Coordinator	1.0
Public Health Project Leader	1.0
Supervising Animal Control Officer	2.0
Veterinarian - Animal Control	3.0
Veterinarian Technician	2.0
27250 - Resident Health Services	32.0
250020 - Maternal and Child Health	13.0
Clinical Operations Manager	1.0
Public Health Division Administrator	3.0
Public Health Project Coordinator	3.0
Public Health Project Leader	2.0
Senior Community Services Assistant	4.0
250070 - Community Health Services	7.0
Administrative Special Services Staff I	2.0
Public Health Division Administrator	1.0
Public Health Project Coordinator	2.0
Public Health Project Leader	2.0
250080 - Clinical Services	12.0
Administrative Special Services Staff I	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 25 - Detroit Health Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
Medical Assistant	2.0
Nurse Practitioner - Obstetrics-Gynecology	2.0
Nursing Director	1.0
Project Manager Analytics Specialist IV	1.0
Public Health Division Administrator	2.0
Public Health Division Administrator - Special Projects	1.0
Public Health Project Leader	1.0
Social Worker	1.0
29250 - Health Department - Administration	30.0
250010 - Health Administration	11.0
Chief Operating Officer - Health	1.0
Data Analyst	2.0
Deputy Public Health Director	2.0
Executive Administrative Assistant II	1.0
Health Information Officer	1.0
Information Technology Specialist Database Administrator II	1.0
Information Technology Specialist Systems Analyst II	1.0
Medical Director	1.0
Project Manager Analytics Specialist IV	1.0
250030 - Health Data Management	3.0
Epidemiologist	2.0
Public Health Division Administrator	1.0
250040 - Health Special Projects	2.0
Communications Manager	1.0
Public Health Division Administrator	1.0
250050 - Health Quality & Accreditation	7.0
Public Health Division Administrator	1.0
Public Health Project Coordinator	2.0
Public Health Project Leader	4.0
250060 - Health Operations	7.0
Delivery-Driver	1.0
Public Health Division Administrator	1.0
Public Health Project Leader	5.0
2104 - Health Grants Fund	43.0
20780 - FY20 Ryan White HIV-AIDs RWHAP-Program A,B	1.0
251111 - Health Grants	1.0
Public Health Project Leader-End the HIV Epidemic	1.0
21030 - ELPHS Other 9/23	6.0
251111 - Health Grants	6.0
Public Health Educator - HIV/STI	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 25 - Detroit Health Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Public Health Project Coordinator Physician Detailer	1.0
			Public Health Project Leader	3.0
			Senior Health Public Educator- HIV/STI	1.0
			21035 - HIV Data 2 Care 9/23	2.0
			251111 - Health Grants	2.0
			Public Health Project Coordinator Data to Care	1.0
			Senior Community Services Assistant HIV/STI	1.0
			21048 - HIV & STD Prevent 9/23	1.0
			251111 - Health Grants	1.0
			Senior Health Public Educator- HIV/STI	1.0
			21049 - HIV Emergency Rel 2/24	16.0
			251111 - Health Grants	16.0
			Administrative Assistant I HIV/STI	1.0
			Administrative Assistant I Planning Council	1.0
			Administrative Assistant IV HIV/STI	1.0
			Administrative Special Services Staff I	2.0
			Community Services Assiant - HIV/STI	1.0
			Data Analyst	1.0
			Data Quality Management Specialist	3.0
			Housing Coordinator	1.0
			Program Analyst II	1.0
			Public Health Division Administrator	1.0
			Public Health Project Coordinator Planning Council	1.0
			Public Health Project Leader	1.0
			Senior Health Public Educator- HIV/STI	1.0
			21050 - HOPWA Housing 6/23	11.0
			251111 - Health Grants	11.0
			Administrative Assistant I	1.0
			Public Health Project Coordinator	7.0
			Public Health Project Leader	1.0
			Senior Clerk	1.0
			Senior Community Services Assistant - Exempt	1.0
			21055 - Det Safe Routes 9/23	6.0
			251111 - Health Grants	6.0
			Administrative Special Services Staff I	4.0
			Public Health Project Coordinator	2.0
			Total FTE	175.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 28 - Human Resources Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	105.0
29280 - Human Resources Department Administration	10.0
280008 - HRMS	6.0
Human Resources Information Systems Administrator I	2.0
Human Resources Information Systems Administrator II	2.0
Human Resources Information Systems Manager II	1.0
Information Technology Special Systems Administrator Mgr HRIS IV	1.0
280110 - Human Resources Administration	4.0
Chief Employee Services Officer	1.0
Executive Administrative Assistant II	2.0
Human Resources Director	1.0
29281 - Workforce Management	95.0
280010 - Employee Services Administration	30.0
Accounting Technician Manager I	1.0
Administrative Assistant IV	1.0
Employee Services Consultant II	2.0
Employee Services Consultant III	5.0
Employee Services General Manager	1.0
Employee Services Manager I	4.0
Human Resources Assistant II	1.0
Human Resources Assistant III	8.0
Human Resources Assistant IV	3.0
Human Resources Specialist I	1.0
Human Resources Specialist III	2.0
Human Resources Specialist III Employee Services	1.0
280154 - HR Risk Management Operations	7.0
Human Resources Assistant IV	1.0
Human Resources Specialist III	1.0
Risk Manager	1.0
Supervising Safety Officer	1.0
Worker's Compensation Specialist	3.0
280320 - Talent Development & Performance Management	13.0
Chief Learning Officer	1.0
Talent Development and Performance Management Analyst	2.0
Talent Development And Performance Management Manager II	4.0
Talent Development And Performance Specialist II	2.0
Talent Development And Performance Specialist III	4.0
280410 - Recruitment & Selection	15.0
Chief Recruitment Officer	1.0
Human Resources Assistant II	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 28 - Human Resources Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Human Resources Assistant III	1.0
			Human Resources Assistant IV	1.0
			Project Manager & Analytics Specialist III	1.0
			Recruiter II	3.0
			Recruiter III	4.0
			Recruitment Manager I	1.0
			Test Development And Scoring Specialist II	1.0
			Test Development And Scoring Specialist III	1.0
			280430 - Classification & Compensation	5.0
			Chief Classification Compensation Officer	1.0
			Classification Compensation Analyst II	1.0
			Classification Compensation Analyst III	1.0
			Classification Compensation Analyst IV	1.0
			Human Resources Assistant III	1.0
			280520 - Benefits Administration	10.0
			Administrative Special Services Staff I	1.0
			Benefits Clerk IV	6.0
			Benefits Manager II	1.0
			Benefits Supervisor II	1.0
			Benefits Supervisor II - Deferred Compensation	1.0
			280530 - Labor Relations Administration	8.0
			Administrative Assistant IV	1.0
			Administrator Of Labor Relations IV	4.0
			Deputy Labor Relations Director	1.0
			Executive Administrative Assistant II	1.0
			Labor Relations Director	1.0
			280540 - Policy, Planning, & Operations	7.0
			Chief Policy Planning Officer	1.0
			Human Resources Assistant III	2.0
			Human Resources Specialist III	1.0
			Human Resources Specialist IV	1.0
			Operations General Manager	1.0
			Project Manager & Analytics Specialist III	1.0
Total FTE				105.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 29 - Civil Rights, Inclusion, & Opportunity
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	28.0
27292 - Homegrown Detroit	8.0
290040 - Homegrown Detroit	8.0
Administrative Special Services Staff I	3.0
Associate Director of Public-Private Partnership	1.0
Data Analyst	1.0
Human Rights Specialist	1.0
Project Manager & Analytics Specialist III	2.0
28290 - Human Rights Advocacy	20.0
290010 - Civil Rights, Inclusion, & Opportunity	16.0
Administrative Assistant Grade II	1.0
Associate Director of Strategic Affairs	3.0
Data Analyst	1.0
Director of Human Rights Department	1.0
General Manager - Human Rights	1.0
Human Rights Specialist	5.0
Manager II - Human Rights	4.0
290035 - Office of Disability Affairs	4.0
Deputy Associate Director of Strategic Affairs	1.0
Human Rights Specialist	1.0
Project Manager & Analytics Specialist III	2.0
3217 - Non-Compliance Fees	10.0
27290 - Development Support - CRIO	10.0
290030 - Compliance Fees	10.0
Administrative Assistant I	1.0
Associate Director of Strategic Affairs	1.0
Human Rights Specialist	5.0
Manager II - Human Rights	2.0
Project Manager & Analytics Specialist III	1.0
Total FTE	38.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 31 - Department of Innovation & Technology
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	144.5
25310 - Safer Neighborhoods - DoIT	37.5
310220 - Public Safety	37.5
Administrative Assistant II	1.0
Administrative Assistant III	0.5
Director, Public Safety and Cyber Security	1.0
Info Technology Tech II	6.0
Info Technology Tech III	4.0
Info Technology Tech IV	9.0
Info Technology Tech Mgr II	2.0
Information Technology Specialist Database Administrator IV	1.0
Information Technology Specialist Software Engineer IV	2.0
Information Technology Specialist Systems Administrator II	2.0
Information Technology Specialist Systems Administrator IV	1.0
Information Technology Specialist Systems Administrator III	2.0
Information Technology Specialist Systems Analyst II	1.0
Supervisory Information Technology Specialist Systems Adminis	3.0
Supv Info Technology Tech II	2.0
29310 - Efficient and Innovative Operations Support - DoIT	107.0
310010 - Office of the CIO	8.0
Chief Information Officer	1.0
Executive Administrative Assistant II	1.0
Executive Management Team - Mayor's Office	1.0
Information Technology Specialist Information Security Analysts III	2.0
Information Technology Specialist Information Security Analysts IV	1.0
Information Technology Specialist Systems Analyst Manager IV	1.0
Supervisory Information Technology Specialist Systems Adminis	1.0
310020 - Departmental Technical Services	2.0
Administrative Assistant II	1.0
Director, Innovation and Emerging Technology	1.0
310050 - DoIT Transportation & Public Works	6.0
Dept Tech Svcs Mgr	1.0
Info Technology Tech III	2.0
Information Technology Specialist Systems Analyst II	2.0
Information Technology Specialist Systems Engineer III	1.0
310060 - DoIT Neighborhood, Community, & Econ Dev	10.0
Dept Tech Svcs Mgr	2.0
Info Technology Tech II	1.0
Info Technology Tech III	4.0
Information Technology Specialist Systems Analyst II	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 31 - Department of Innovation & Technology
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Information Technology Specialist Systems Engineer III	2.0
	310070 - DoIT Government Operations			9.0
			Dept Tech Svcs Mgr	2.0
			Info Technology Tech II	3.0
			Info Technology Tech III	1.0
			Information Technology Specialist Systems Analyst II	2.0
			Information Technology Specialist Systems Engineer III	1.0
	310080 - DoIT Legislative & Individual Agency Operations			5.0
			Dept Tech Svcs Mgr	1.0
			Info Technology Tech II	1.0
			Info Technology Tech III	1.0
			Information Technology Specialist Systems Analyst II	1.0
			Information Technology Specialist Systems Engineer III	1.0
	310090 - DoIT Client Services			13.0
			Info Technology Tech II	3.0
			Info Technology Tech III	4.0
			Info Technology Tech IV	1.0
			Info Technology Tech Mgr II	1.0
			Information Technology Specialist Software Engineer III	1.0
			Information Technology Specialist Systems Engineer III	1.0
			Senior Data Processing Equipment Operator	2.0
	310100 - DoIT Auxiliary Services			2.0
			Program Analyst III Records And Compliance Specialist III	1.0
			Supervisory Records Management Specialist Program Analyst IV	1.0
	310110 - Data Strategy & Analytics			7.0
			Director, Enterprise Technology Operations	1.0
			Information Technology Specialist Data Engineer III	1.0
			Information Technology Specialist Data Librarian / Architect III	1.0
			Information Technology Specialist Data Visualization and Reporting III	1.0
			Information Technology Specialist IV	1.0
			Program Analyst III	1.0
			Urban Government Intern II Limited Service	1.0
	310120 - DoIT Program Management			6.0
			Program Management Officer	1.0
			Project Manager Analytics Specialist II	1.0
			Project Manager Analytics Specialist IV	4.0
	310130 - Enterprise Technology Operations			4.0
			Administrative Assistant IV	1.0
			Chief Information Officer	1.0
			Information Technology Specialist NetworkEnterprise Engineer IV	2.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 31 - Department of Innovation & Technology
Personnel Services**

Fund Appropriation Cost Center Classification	Full-Time Equivalent
310140 - Data & Server Management	7.0
Information Technology Specialist Database Administrator II	1.0
Information Technology Specialist Database Administrator III	1.0
Information Technology Specialist Systems Administrator II	1.0
Information Technology Specialist Systems Administrator III	3.0
Supervisory Information Technology Specialist Systems Adminis	1.0
310150 - Network Services	6.0
Information Technology Specialist Net Enterprise Engineer II	2.0
Information Technology Specialist Net Enterprise Engineer IV	2.0
Information Technology Specialist NetworkEnterprise Engineer III	1.0
Supervisory Information Technology Specialist NetworkEnterpr	1.0
310170 - Enterprise Applications Support	6.0
Information Technology Specialist Software Engineer II	2.0
Information Technology Specialist Software Engineer III	1.0
Information Technology Specialist Software Engineer IV	2.0
Supervisory Information Technology Specialist Software Engine	1.0
310180 - Geospatial Information Systems	9.0
Info Technology Tech II	2.0
Information Technology Specialist Gis Analyst II	2.0
Information Technology Specialist Gis Analyst III	3.0
Information Technology Specialist IV	1.0
Supervisory Information Technology Specialist Gis Analyst IV	1.0
310190 - Web Administration	7.0
Back-End - Web Developer III	3.0
Back-End - Web Developer IV	1.0
Info Technology Tech III	1.0
Information Technology Specialist Systems Analyst II	1.0
Supervisory Web Developer IV	1.0
Total FTE	144.5

City of Detroit
Fiscal 2022-2023 Budget

**Department 32 - Law Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	119.0
28320 - Effective Governance - Legislative Services	8.0
320055 - Legislative Services	8.0
Administrative Assistant III	1.0
Administrative Assistant IV	2.0
Administrative Special Services Staff II	2.0
Administrative Special Services Staff III	1.0
Project Manager Analytics Specialist II	1.0
Supervising Assistant Corporation Counsel	1.0
29320 - Efficient and Innovative Operations Support - Law	111.0
320010 - Law Administration	111.0
Administrative Assistant - Grade II-Law	1.0
Administrative Special Services Staff II	1.0
Assistant Corporation Counsel	27.0
Assistant Corporation Counsel - Exempted	2.0
Chief Administrative Corporation Counsel	3.0
Chief Legal Counsel For Transactional and Economic Development	1.0
Chief Of Criminal Enforcement And Quality Of Life	1.0
Chief of Litigation	1.0
Chief of Staff - Law	1.0
Corporation Counsel - Election Commissioner	1.0
Deputy Corporation Counsel	1.0
Executive Administrative Assistant II	1.0
Head Clerk	1.0
Legal Assistant	13.0
Legal Secretary	10.0
Project Manager Analytics Specialist IV	3.0
Records Manager	1.0
Senior Assistant Corporation Counsel	28.0
Senior Assistant Corporation Counsel - Exempted	2.0
Senior Clerk	2.0
Senior Legal Secretary	3.0
Supervising Assistant Corporation Counsel	7.0
Total FTE	119.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 33 - Mayor's Office
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	76.0
25330 - Mayor's Office - Homeland Security	30.0
330017 - Emergency Management Awareness	30.0
Administrative Assistant III	1.0
Director - Project Management	1.0
Director of Homeland Security	1.0
Emergency Management Coordinator	1.0
Intelligence Specialist	21.0
Public Information Manager	1.0
Senior Emergency Management Specialist	4.0
28330 - Effective Governance - City of Detroit	46.0
330010 - Office of the Mayor	28.0
Chief Of Staff	1.0
Chief Operating Officer - Mayor's Office	1.0
Executive Assistant To The Mayor I	6.0
Executive Assistant To The Mayor II	3.0
Executive Assistant To The Mayor III	4.0
Executive Assistant To The Mayor IV	2.0
Executive Assistant To The Mayor V	10.0
Executive Management Team - Mayor's Office	1.0
330095 - Neighborhoods	18.0
Assistant To The Mayor I	1.0
Assistant To The Mayor II	1.0
Deputy Director of Neighborhood City Halls	7.0
Director of Neighborhood City Halls	7.0
Executive Assistant To The Mayor III	1.0
Executive Assistant To The Mayor V	1.0
2105 - Homeland Security Grants Fund	1.0
21062 - Homeland Security Grant Program	1.0
331111 - Mayor's Office Grants	1.0
Supervisory Program Analyst IV	1.0
2106 - Mayor's Office Grants Fund	2.0
21059 - Mayor's Office Volunteer Coord FY23	1.0
331111 - Mayor's Office Grants	1.0
Executive Assistant To The Mayor II	1.0
21060 - Mayor's Office Fin Empower Coord FY23	1.0
331111 - Mayor's Office Grants	1.0
Executive Assistant To The Mayor I	1.0
Total FTE	79.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 34 - Municipal Parking Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	95.0
27340 - Code Enforcement - Parking	16.0
340040 - Parking Meter Maintenance	7.0
Parking Meter Repair Worker	6.0
Parking Meter Service Foreman	1.0
340050 - Parking Meter Collection	9.0
Head Clerk - Municipal Parking	1.0
Parking Meter Revenue Collector	6.0
Principal Clerk - Parking Violations	2.0
27341 - Parking Garages	11.0
340020 - Parking Maintenance	9.0
Building Maintenance Operations Supervisor	1.0
Building Operator I	1.0
Building Trades Worker - General	1.0
Laborer A	2.0
Mechanical Helper	1.0
Vehicle Operator I	3.0
340030 - Parking Operations	2.0
Administrative Special Services Staff I	1.0
Customer Service Supervisor - Municipal Parking	1.0
29340 - MPD Administration	68.0
340010 - Parking Administration	13.0
Administrative Assistant - Grade II - Municipal Parking	1.0
Administrative Special Services Staff II - Exempt	1.0
Deputy Director - Municipal Parking Department	1.0
Director - Municipal Parking Department	1.0
Executive Administrative Assistant I	1.0
General Manager - Municipal Parking	1.0
Manager I - Municipal Parking	1.0
Manager II - Municipal Parking	1.0
Office Assistant III	1.0
Parking Enforcement Control Specialist	4.0
340080 - Parking Violation Bureau - Administration	55.0
Administrative Special Services Staff I	3.0
Administrative Special Services Staff II	1.0
Administrative Special Services Staff III	1.0
Assistant Administrative Supervisor - Parking Violations	1.0
Head Parking Enforcement Officer	1.0
Parking Enforcement Investigator	1.0
Parking Enforcement Officer	40.0

City of Detroit
Fiscal 2022-2023 Budget

Department 34 - Municipal Parking Department
Personnel Services

Fund			
Appropriation			
Cost Center			Full-Time
Classification			Equivalent
	Principal Governmental Analyst - Municipal Parking		1.0
	Senior Parking Enforcement Officer		5.0
	Supervising Parking Enforcement Investigator		1.0
Total FTE			95.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 35 - Non-Departmental
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	104.0
25350 - Board of Police Commissioners	35.0
350002 - Board of Police Commissioners	35.0
Administrative Assistant - Board of Police Commissioners	3.0
Administrative Specialist III	1.0
Attorney To The Board of Police Commissioners	1.0
Chief Investigator - Police Commission	1.0
Executive Manager - Police	2.0
Investigator - Police Commission	15.0
Legal Assistant	1.0
Office Assistant III	1.0
Police Community Relations Coordinator	1.0
Secretary to Board of Police Commissioners	1.0
Senior Investigator - Police Commission	5.0
Supervising Investigator - Police Commission	1.0
Supervising Investigator - Police Commission - Citizens Complaints	1.0
Supervising Investigator - Police Commission - Quality Assurance	1.0
28351 - Board of Ethics	4.0
350165 - Board of Ethics	4.0
Administrative Special Services Staff II - Exempt	1.0
City Council Legislative Policy Division Administrative Assist II	1.0
Executive Director - Board of Ethics	1.0
Investigator - Board Of Ethics	1.0
28352 - Media Services & Communications	16.0
350325 - Communications Services	8.0
Clerk IV	1.0
Graphic Designer	2.0
Manager I - Communications	1.0
Photographer - General	1.0
Principal Graphic Designer	1.0
Supervising Photographer	1.0
Supervisor of Printing	1.0
350326 - Media Services	8.0
Communications Specialist II - Media Services	2.0
Communications Specialist III - Media Services	4.0
Director - DCCC	1.0
Manager of Media Production	1.0
28354 - Elected Officials Compensation	11.0
350007 - Elected Officials' Compensation	11.0
City Clerk - Election Commission Chairperson	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 35 - Non-Departmental
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
City Council Member	8.0
City Council President - Election Commissioner	1.0
Mayor	1.0
29350 - Citywide Overhead	8.0
350310 - Detroit Building Authority	8.0
Administrative Assistant - Grade II - Detroit Building Authority	1.0
Executive Administrative Assistant II	1.0
Executive Management Team - DBA	2.0
Project Manager & Analytics Specialist III	1.0
Special Area Maintenance Project Superintendent - DBA	3.0
29351 - Pension-Related Payments	30.0
350015 - Pension Benefits Administration	30.0
Accountant II	1.0
Accountant II Retirement Systems	2.0
Administrative Assistant III	2.0
Administrative Assistant III Retirement Systems	4.0
Administrative Assistant IV	3.0
Administrative Assistant IV Retirement Systems	1.0
Assistant Executive Director - General Retirement Systems	1.0
Assistant Executive Director - Police and Fire Retirement Systems	1.0
Chief Accounting Officer	1.0
Chief Investment Officer	1.0
Clerk IV	1.0
Clerk IV - Retirement Systems	4.0
Deputy Chief Investment Officer	1.0
Executive Director - Pension	1.0
Financial Analyst II	1.0
Manager II - Pension	1.0
Project Manager Analytics Specialist IV	1.0
Supervisory Accountant IV Retirement Systems	1.0
Supervisory Accounting Technician II Retirement Systems	2.0
3921 - Other Special Revenue Fund	24.0
28353 - Cable TV	24.0
350324 - P.E.G. Fees	24.0
Administrative Special Services Staff II	5.0
Communications Specialist II - Media Services	14.0
Communications Specialist III - Media Services	2.0
Deputy Director - DCCC	1.0
Digital and Social Media Specialist	1.0
Social Planner IV	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 35 - Non-Departmental
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
	4533 - City of Detroit Capital Projects			1.0
	20507 - CoD Capital Projects			1.0
	350030 - Other Operations Services			1.0
			Administrative Special Services Staff I	1.0
	Total FTE			129.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 36 - Housing & Revitalization Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	44.0
26360 - Community Development	8.0
360131 - Real Estate_City	4.0
Program Analyst IV	3.0
Program Analyst Manager IV Community Development Manager IV	1.0
365704 - Housing Underwriting - Single Family	4.0
Administrative Special Services Staff III - Exempt	1.0
Program Analyst IV Community Development Specialist IV	1.0
Supervisory Program Analyst IV Community Development Office	2.0
26361 - Mixed Use Development	6.0
365080 - HRD Policy Development & Implementation	6.0
Administrative Special Services Staff I	1.0
Administrative Special Services Staff II	1.0
Immigration Affairs Officer	1.0
Program Analyst III	1.0
Program Analyst III Policy Development Implementation Specialist III	1.0
Supervisory Program Analyst IV Housing Development Offiver IV	1.0
26362 - Affordable Housing Development Policy	23.0
360125 - Housing Underwriting GF Staffing	3.0
Program Analyst Manager IV	1.0
Supervisory Program Analyst IV Housing Development Offiver IV	1.0
Underwriter II	1.0
365703 - OPPP Direct - Tax Incentives, Policy, & Development	20.0
Associate Director of Public-Private Partnership	2.0
Associate Director of Strategic Affairs	1.0
Deputy Associate Director of Strategic Affairs	1.0
Executive Administrative Assistant II	1.0
Executive Management Team	1.0
Program Analyst III Public Private Partnership Specialist III	3.0
Program Analyst IV Public Private Partnership Specialist IV	2.0
Program Analyst Manager IV Public Private Partnership Manager	5.0
Supervisory Program Analyst IV Public Private Partnership Off	4.0
29360 - Housing & Revitalization Dept Administration	7.0
360054 - Administration Indirect Costs	5.0
Associate Director of Housing Underwriting	1.0
Associate Director of Programmatic Underwriting	1.0
Chief of Staff - HRD	1.0
Housing and Revitalization Deputy Director	1.0
Housing and Revitalization Director	1.0
365702 - Administration (Indirect) - Records/Audit & Admin Support	2.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 36 - Housing & Revitalization Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
Administrative Assistant III	1.0
Administrative Assistant IV	1.0
2001 - Block Grant	69.0
13170 - HRD Neighborhood Outreach & Administration	11.0
365707 - Programmatic Underwriting - NOF & CDBG	11.0
Program Analyst II Community Development Specialist II	2.0
Program Analyst III - Economic Development Specialist III	3.0
Program Analyst III Community Development Specialist III	1.0
Program Analyst IV Community Development Specialist IV	2.0
Program Analyst Manager III Public Private Partnership Manage	1.0
Supervisory Program Analyst IV Community Development Office	1.0
Underwriter III	1.0
20234 - HRD Administration Direct - Reporting & Compliance	17.0
361111 - HRD Grants	3.0
Program Analyst III	1.0
Program Analyst Manager IV Public Private Partnership Manager	1.0
Supervisory Program Analyst IV	1.0
365701 - Administration Direct - Reporting & Compliance	14.0
Administrative Assistant IV	1.0
Environmental Specialist III	1.0
Planner III Historic Preservation	1.0
Planner IV Historic Preservation	1.0
Program Analyst III Labor Standards Specialist III	1.0
Program Analyst III Reporting and Compliance Specialist III	2.0
Program Analyst IV Labor Standards Specialist IV	2.0
Program Analyst IV Reporting And Compliance Specialist IV	1.0
Supervisory Program Analyst IV Labor Standards Officer IV	1.0
Supervisory Program Analyst IV Records And Compliance Officer	1.0
Supervisory Program Analyst IV Reporting And Compliance Offic	2.0
20238 - HRD Housing Underwriting - Multi Family	8.0
365705 - Housing Underwriting - Multi Family	4.0
Administrative Assistant II	1.0
Program Analyst IV	1.0
Supervisory Program Analyst IV Housing Development Offiver IV	1.0
Underwriter II	1.0
365706 - Housing Underwriting - Supportive Housing	4.0
Program Analyst II Homelessness Specialist II	2.0
Program Analyst IV	1.0
Supervisory Program Analyst IV Housing Development Offiver IV	1.0
20636 - Community Development Housing Activities	17.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 36 - Housing & Revitalization Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
365110 - Housing Services	17.0
Chief of Housing and Plumbing Inspections	1.0
Housing Compliance Inspector IV	7.0
Housing Compliance Inspector Supervisor II	1.0
Program Analyst IV Housing Development Specialist IV	1.0
Supervisory Program Analyst IV Housing Development Officer IV	1.0
Underwriter II	4.0
Underwriter III	2.0
20813 - CDBG-CV CARES ACT funds	16.0
360024 - Ser Casa _ GM Partnership	16.0
Administrative Special Services Staff I	1.0
Administrative Special Services Staff II	12.0
Administrative Special Services Staff II - Exempt	2.0
Program Analyst III Policy Development Implementation Specialist III	1.0
2002 - UDAG and Discretionary Grants	24.0
13340 - HRD Emergency Solutions Grant	4.0
361507 - Emergency Solutions Grant - Staff	2.0
Program Analyst II	1.0
Program Analyst IV	1.0
361508 - Emergency Solutions Grant - Projects	2.0
Administrative Special Services Staff I	1.0
Administrative Special Services Staff II	1.0
20814 - ESG-CV CARES ACT funds	20.0
360089 - Mercy Education_360089	20.0
Administrative Special Services Staff I	4.0
Administrative Special Services Staff II	16.0
2104 - Health Grants Fund	1.0
20928 - HRD HOPWA Administration	1.0
361111 - HRD Grants	1.0
Program Analyst II Homelessness Specialist II	1.0
2108 - Planning & Development Dept. Grants Fund	8.0
20639 - FY19 Lead Hazard Reduction Program	3.0
361111 - HRD Grants	3.0
Administrative Special Services Staff II	3.0
20735 - 2020 Lead Hazard Reduction Grant	4.0
361111 - HRD Grants	4.0
Administrative Special Services Staff II	4.0
20981 - FY22 Medicaid CHIP Lead Hazard Control Program Grant	1.0
361111 - HRD Grants	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 36 - Housing & Revitalization Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Administrative Special Services Staff II	1.0
	4620 - Special Hsg Rehab Programs			8.0
		13171 - HRD HOME Administration		8.0
			365160 - HOME Administration	8.0
			Supervisory Program Analyst IV Housing Development Offiver IV	1.0
			Underwriter II	5.0
			Underwriter III	2.0
	Total FTE			154.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	3,296.0
25370 - Criminal Code Enforcement	749.0
370430 - Office of the Dep Chief-Criminal Investigation	13.0
Deputy Chief of Police	1.0
Executive Secretary I	1.0
Police Assistant	1.0
Police Detective	1.0
Police Detective - Education	1.0
Police Officer	2.0
Police Officer - 2/20/95	2.0
Police Officer - 2/20/95 - Education	2.0
Police Sergeant - Education	2.0
370440 - Narcotics Enforcement Section	204.0
Captain - DPCOA	1.0
Crime Analyst I	12.0
Crime Analyst II	4.0
Executive Secretary I	2.0
Office Assistant II	1.0
Office Management Assistant	1.0
Police Commander - PCOA	1.0
Police Detective	13.0
Police Detective - Education	2.0
Police Lieutenant	7.0
Police Lieutenant - Education	2.0
Police Officer	14.0
Police Officer - 2/20/95	85.0
Police Officer - 2/20/95 - Education	34.0
Police Officer - Education	1.0
Police Sergeant	16.0
Police Sergeant - Education	5.0
Police Sergeant Senior Patrol Response	1.0
Police Sergeant Senior Patrol Response Education	2.0
370500 - Homicide	216.0
Captain - DPCOA	2.0
Crime Analyst II	4.0
Forensic Technician	23.0
Latent Fingerprint Technician	1.0
Office Assistant II	4.0
Office Assistant III	4.0
Office Management Assistant	3.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Full-Time
Cost Center	Classification	Equivalent
	Police Commander - PCOA	1.0
	Police Detective	38.0
	Police Detective - Education	14.0
	Police Investigator - Merc Case C-06-080	2.0
	Police Investigator - Merc Case C-06-080 - Education	4.0
	Police Lieutenant	2.0
	Police Lieutenant - Education	5.0
	Police Officer	2.0
	Police Officer - 2/20/95	42.0
	Police Officer - 2/20/95 - Education	25.0
	Police Sergeant	21.0
	Police Sergeant - Education	15.0
	Police Sergeant Senior Patrol Response	3.0
	Senior Forensic Biologist	1.0
	370525 - Tactical Support	155.0
	Administrative Special Services Staff II	1.0
	Executive Secretary I	1.0
	Manager I - Police	1.0
	Office Assistant II	1.0
	Police Captain Education	1.0
	Police Commander - PCOA	1.0
	Police Corporal	7.0
	Police Corporal - Education	1.0
	Police Detective	1.0
	Police Lieutenant - Education	4.0
	Police Officer	30.0
	Police Officer - 2/20/95	62.0
	Police Officer - 2/20/95 - Education	24.0
	Police Officer - Education	2.0
	Police Sergeant	9.0
	Police Sergeant - Education	4.0
	Police Sergeant Senior Patrol Response	4.0
	Police Sergeant Senior Patrol Response Education	1.0
	370568 - Records and Identification	161.0
	Administrative Specialist I	1.0
	Captain - DPCOA	1.0
	Executive Manager - Police	2.0
	Executive Secretary I	1.0
	Head Clerk	8.0
	Identification Technician	11.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Full-Time
Cost Center	Classification	Equivalent
	Manager II - Police	1.0
	Office Assistant III	2.0
	Police Assistant	8.0
	Police Detective	29.0
	Police Detective - Education	24.0
	Police Lieutenant	1.0
	Police Lieutenant - Education	1.0
	Police Officer	1.0
	Police Officer - 2/20/95	21.0
	Police Officer - 2/20/95 - Education	6.0
	Police Sergeant	12.0
	Police Sergeant - Education	5.0
	Police Sergeant Senior Patrol Response	1.0
	Police Sergeant Senior Patrol Response Education	1.0
	Senior Identification Technician	21.0
	Supervising Identification Technician	3.0
	25372 - Police Emergency Response	1,778.0
	370095 - Gaming Unit	62.0
	Neighborhood Police Officer	2.0
	Police Lieutenant	3.0
	Police Officer	7.0
	Police Officer - 2/20/95	36.0
	Police Officer - 2/20/95 - Education	7.0
	Police Sergeant	2.0
	Police Sergeant - Education	3.0
	Police Sergeant Senior Patrol Response	1.0
	Police Sergeant Senior Patrol Response Education	1.0
	372000 - Office of the Deputy Chief Patrol Operat Bureau	17.0
	Administrative Assistant - Police	3.0
	Assistant Chief of Police - Sworn	1.0
	Captain - DPCOA	2.0
	Deputy Chief of Police	2.0
	Executive Secretary I	1.0
	Police Detective	3.0
	Police Officer - 2/20/95	1.0
	Police Officer - 2/20/95 - Education	1.0
	Police Sergeant	1.0
	Police Sergeant - Education	1.0
	Second Deputy Chief	1.0
	372005 - Incident Response_372005	3.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Deputy Chief of Police	1.0
			Police Sergeant	1.0
			Police Sergeant - Education	1.0
			372011 - Central District	166.0
			Captain - DPCOA	1.0
			Neighborhood Police Officer - Education	4.0
			Office Management Assistant	4.0
			Police Assistant	2.0
			Police Corporal	6.0
			Police Corporal - Education	1.0
			Police Detective	9.0
			Police Lieutenant	2.0
			Police Officer	17.0
			Police Officer - 2/20/95	51.0
			Police Officer - 2/20/95 - Education	13.0
			Police Officer - Education	1.0
			Police Sergeant	4.0
			Police Sergeant - Education	3.0
			Police Sergeant Senior Patrol Response	2.0
			Police Sergeant Senior Patrol Response Education	1.0
			Traffic Control Officer	41.0
			Traffic Control Officer - Special Service	4.0
			372012 - 7th Precinct	120.0
			Captain - DPCOA	1.0
			Executive Secretary I	1.0
			Neighborhood Police Officer	3.0
			Neighborhood Police Officer - Education	1.0
			Office Assistant III	1.0
			Office Management Assistant	5.0
			Police Assistant	1.0
			Police Commander - PCOA	1.0
			Police Corporal	3.0
			Police Corporal - Education	2.0
			Police Detective	4.0
			Police Lieutenant	3.0
			Police Lieutenant - Education	2.0
			Police Officer	9.0
			Police Officer - 2/20/95	53.0
			Police Officer - 2/20/95 - Education	16.0
			Police Sergeant	8.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Police Sergeant - Education	4.0
			Police Sergeant Senior Patrol Response	2.0
			372013 - 5th Precinct	118.0
			Captain - DPCOA	1.0
			Executive Secretary I	1.0
			Neighborhood Police Officer	5.0
			Office Assistant II	1.0
			Office Management Assistant	5.0
			Police Commander - PCOA	1.0
			Police Corporal	4.0
			Police Detective	3.0
			Police Lieutenant	2.0
			Police Lieutenant - Education	3.0
			Police Officer	10.0
			Police Officer - 2/20/95	56.0
			Police Officer - 2/20/95 - Education	12.0
			Police Sergeant	8.0
			Police Sergeant - Education	3.0
			Police Sergeant Senior Patrol Response	2.0
			Police Sergeant Senior Patrol Response Education	1.0
			372014 - 8th Precinct	181.0
			Captain - DPCOA	1.0
			Executive Secretary I	2.0
			Neighborhood Police Officer	6.0
			Office Management Assistant	5.0
			Police Assistant	2.0
			Police Commander - PCOA	1.0
			Police Corporal	5.0
			Police Corporal - Education	1.0
			Police Detective	2.0
			Police Detective - Education	1.0
			Police Investigator - Merc Case C-06-080	2.0
			Police Lieutenant	1.0
			Police Lieutenant - Education	4.0
			Police Officer	16.0
			Police Officer - 2/20/95	80.0
			Police Officer - 2/20/95 - Education	35.0
			Police Officer - Education	1.0
			Police Sergeant	7.0
			Police Sergeant - Education	4.0
			Police Sergeant Senior Patrol Response	4.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Full-Time
Cost Center	Classification	Equivalent
	Police Sergeant Senior Patrol Response Education	1.0
372016 - 2nd Precinct		132.0
	Executive Secretary I	1.0
	Neighborhood Police Officer	5.0
	Office Assistant II	1.0
	Office Management Assistant	5.0
	Police Captain Education	1.0
	Police Commander - PCOA	1.0
	Police Corporal	4.0
	Police Corporal - Education	1.0
	Police Detective	4.0
	Police Detective - Education	1.0
	Police Lieutenant	1.0
	Police Lieutenant - Education	4.0
	Police Officer	15.0
	Police Officer - 2/20/95	59.0
	Police Officer - 2/20/95 - Education	14.0
	Police Sergeant	8.0
	Police Sergeant - Education	4.0
	Police Sergeant Senior Patrol Response	3.0
372017 - 12th Precinct		149.0
	Captain - DPCOA	1.0
	Executive Secretary I	1.0
	Neighborhood Police Officer	4.0
	Neighborhood Police Officer - Education	1.0
	Office Management Assistant	5.0
	Police Assistant	1.0
	Police Commander - PCOA	1.0
	Police Corporal	5.0
	Police Detective	2.0
	Police Lieutenant	3.0
	Police Lieutenant - Education	2.0
	Police Officer	13.0
	Police Officer - 2/20/95	77.0
	Police Officer - 2/20/95 - Education	17.0
	Police Sergeant	6.0
	Police Sergeant - Education	6.0
	Police Sergeant Senior Patrol Response	2.0
	Police Sergeant Senior Patrol Response Education	2.0
372018 - 6th Precinct		138.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Captain - DPCOA	1.0
			Executive Secretary I	2.0
			Neighborhood Police Officer	3.0
			Neighborhood Police Officer - Education	2.0
			Office Management Assistant	7.0
			Police Assistant	1.0
			Police Commander - PCOA	1.0
			Police Corporal	4.0
			Police Corporal - Education	2.0
			Police Detective	1.0
			Police Lieutenant	3.0
			Police Lieutenant - Education	2.0
			Police Officer	83.0
			Police Officer - 2/20/95	8.0
			Police Officer - 2/20/95 - Education	5.0
			Police Sergeant	7.0
			Police Sergeant - Education	3.0
			Police Sergeant Senior Patrol Response	2.0
			Police Sergeant Senior Patrol Response Education	1.0
			372019 - 10th Precinct	122.0
			Captain - DPCOA	1.0
			Executive Secretary I	1.0
			Neighborhood Police Officer	4.0
			Office Management Assistant	6.0
			Police Assistant	1.0
			Police Commander - PCOA	1.0
			Police Corporal	5.0
			Police Detective	2.0
			Police Detective - Education	1.0
			Police Lieutenant	2.0
			Police Lieutenant - Education	3.0
			Police Officer	79.0
			Police Officer - 2/20/95	1.0
			Police Officer - 2/20/95 - Education	2.0
			Police Sergeant	8.0
			Police Sergeant - Education	2.0
			Police Sergeant Senior Patrol Response	2.0
			Police Sergeant Senior Patrol Response Education	1.0
			372023 - 11th Precinct	126.0
			Captain - DPCOA	1.0
			Executive Secretary I	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Full-Time
Cost Center	Classification	Equivalent
	Neighborhood Police Officer	3.0
	Neighborhood Police Officer - Education	1.0
	Office Management Assistant	5.0
	Police Assistant	2.0
	Police Commander - PCOA	1.0
	Police Corporal	2.0
	Police Corporal - Education	3.0
	Police Detective	2.0
	Police Detective - Education	2.0
	Police Lieutenant	3.0
	Police Lieutenant - Education	2.0
	Police Officer	81.0
	Police Officer - 2/20/95	2.0
	Police Officer - 2/20/95 - Education	1.0
	Police Sergeant	9.0
	Police Sergeant - Education	2.0
	Police Sergeant Senior Patrol Response	2.0
	Police Sergeant Senior Patrol Response Education	1.0
	372024 - 9th Precinct	196.0
	Captain - DPCOA	1.0
	Executive Secretary I	2.0
	Neighborhood Police Officer	1.0
	Neighborhood Police Officer - Education	4.0
	Office Management Assistant	5.0
	Police Commander - PCOA	1.0
	Police Corporal	3.0
	Police Corporal - Education	1.0
	Police Detective	3.0
	Police Investigator - Merc Case C-06-080 - Education	1.0
	Police Lieutenant	2.0
	Police Lieutenant - Education	3.0
	Police Officer	11.0
	Police Officer - 2/20/95	113.0
	Police Officer - 2/20/95 - Education	31.0
	Police Sergeant	9.0
	Police Sergeant - Education	1.0
	Police Sergeant Senior Patrol Response	2.0
	Police Sergeant Senior Patrol Response Education	2.0
	372026 - Citizens Patrol	1.0
	Manager I - Police	1.0
	372028 - 4th Precinct	125.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Captain - DPCOA	1.0
			Executive Secretary I	1.0
			Neighborhood Police Officer	4.0
			Office Management Assistant	5.0
			Police Assistant	1.0
			Police Commander Education	1.0
			Police Corporal	4.0
			Police Corporal - Education	1.0
			Police Detective	4.0
			Police Lieutenant	3.0
			Police Lieutenant - Education	2.0
			Police Officer	51.0
			Police Officer - 2/20/95	8.0
			Police Officer - 2/20/95 - Education	23.0
			Police Officer - Education	2.0
			Police Sergeant	7.0
			Police Sergeant - Education	3.0
			Police Sergeant Senior Patrol Response	4.0
			372029 - 3rd Precinct	122.0
			Captain - DPCOA	1.0
			Executive Secretary I	1.0
			Neighborhood Police Officer	4.0
			Neighborhood Police Officer - Education	1.0
			Office Assistant II	1.0
			Office Management Assistant	5.0
			Police Assistant	1.0
			Police Commander - PCOA	1.0
			Police Corporal	3.0
			Police Corporal - Education	1.0
			Police Detective	4.0
			Police Detective - Education	1.0
			Police Lieutenant	3.0
			Police Lieutenant - Education	1.0
			Police Officer	9.0
			Police Officer - 2/20/95	41.0
			Police Officer - 2/20/95 - Education	29.0
			Police Officer - Education	1.0
			Police Sergeant	6.0
			Police Sergeant - Education	4.0
			Police Sergeant Senior Patrol Response	2.0
			Police Sergeant Senior Patrol Response Education	2.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
25373 - Public Services	84.0
370570 - Victims Assistance	12.0
Delivery-Driver	1.0
Head Social Worker	1.0
Senior Social Worker	4.0
Social Worker	6.0
370687 - Detroit Detention Center	72.0
Captain - DPCOA	1.0
Detention Facility Officer - Female Prisoner	10.0
Detention Facility Officer - Male Prisoner	12.0
Office Management Assistant	1.0
Police Assistant	15.0
Police Lieutenant	1.0
Police Officer	2.0
Police Officer - 2/20/95	14.0
Police Officer - 2/20/95 - Education	4.0
Police Sergeant	5.0
Police Sergeant - Education	3.0
Senior Detention Facility Officer - Female Prisoner	2.0
Senior Detention Facility Officer - Male Prisoner	2.0
28370 - Community Engagement - Police	30.0
370078 - Police Community Services	30.0
Executive Secretary I	1.0
Police Corporal	1.0
Police Corporal - Education	1.0
Police Detective	1.0
Police Lieutenant - Education	1.0
Police Officer	2.0
Police Officer - 2/20/95	9.0
Police Officer - 2/20/95 - Education	8.0
Police Sergeant	4.0
Police Sergeant - Education	1.0
Police Sergeant Senior Patrol Response Education	1.0
28371 - Executive Protection Unit	24.0
370060 - Executive Protection	24.0
Neighborhood Police Officer	1.0
Police Corporal	4.0
Police Detective	1.0
Police Officer	3.0
Police Officer - 2/20/95	9.0
Police Officer - 2/20/95 - Education	3.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
Police Sergeant	1.0
Police Sergeant - Education	2.0
29370 - Police Department Administration	256.0
370020 - Office of the Chief	33.0
Administrative Assistant - Police	4.0
Assistant Chief of Police - Sworn	1.0
Chief of Police	1.0
Digital and Social Media Specialist	1.0
Executive Administrative Assistant III	1.0
Graphic Designer	1.0
Photographer - Police Investigation Support	2.0
Police Commander Education	1.0
Police Corporal	1.0
Police Detective	1.0
Police Lieutenant	1.0
Police Lieutenant - Education	1.0
Police Officer	1.0
Police Officer - 2/20/95	6.0
Police Officer - 2/20/95 - Education	2.0
Police Sergeant	3.0
Police Sergeant - Education	1.0
Police Sergeant Senior Patrol Response	1.0
Publicist I	2.0
Second Deputy Chief	1.0
370040 - Planning and Inspection	21.0
Administrative Assistant - Police	1.0
Administrative Special Services Staff III - Exempt	1.0
Executive Manager - Police	1.0
Performance and Compliance Analyst - Civil Rights Integrity Bureau	2.0
Performance and Compliance Manager - Civil Rights Integrity Bureau	1.0
Police Lieutenant	1.0
Police Lieutenant - Education	1.0
Police Officer - 2/20/95	2.0
Police Officer - 2/20/95 - Education	3.0
Police Sergeant	3.0
Project Manager & Analytics Specialist I	1.0
Project Manager Analytics Specialist II	2.0
Senior Performance and Compliance Analyst-Civil Rights Integrity Bureau	2.0
370047 - Police Legal Advisor	15.0
Administrative Assistant - Police	7.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Deputy Chief of Police	1.0
			Police Lieutenant - Education	1.0
			Police Officer	2.0
			Police Officer - 2/20/95	1.0
			Police Officer - 2/20/95 - Education	1.0
			Police Sergeant - Education	1.0
			Police Sergeant Senior Patrol Response Education	1.0
			370072 - Disciplinary Admin Unit	42.0
			Administrative Assistant - Police	1.0
			Administrative Special Services Staff II	1.0
			Associate Director of Administration	1.0
			Captain - DPCOA	1.0
			Office Assistant II	1.0
			Office Assistant III	1.0
			Office Management Assistant	1.0
			Police Assistant	1.0
			Police Detective - Education	1.0
			Police Investigator - Merc Case C-06-080	2.0
			Police Lieutenant - Education	3.0
			Police Officer - 2/20/95	5.0
			Police Officer - 2/20/95 - Education	3.0
			Police Sergeant	10.0
			Police Sergeant - Education	9.0
			Police Sergeant Senior Patrol Response	1.0
			370140 - Police Human Resources	35.0
			Administrative Assistant - Police	6.0
			Administrative Special Services Staff II	1.0
			Director of Police Personnel	1.0
			Employee Services Consultant II	3.0
			Employee Services Consultant III	2.0
			Employee Services Manager I	1.0
			Executive Manager - Police	1.0
			Human Resources Assistant I	1.0
			Human Resources Assistant III	2.0
			Police Assistant	4.0
			Police Investigator - Merc Case C-06-080	1.0
			Police Lieutenant	1.0
			Police Lieutenant - Education	1.0
			Police Officer	3.0
			Police Officer - 2/20/95 - Education	4.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Police Sergeant - Education	2.0
			Police Sergeant Senior Patrol Response	1.0
			370590 - Fiscal Operations - Admin	33.0
			Administrative Assistant - Police	1.0
			Deputy Chief of Police	1.0
			First Assistant Chief	1.0
			Police Assistant	5.0
			Police Captain Education	2.0
			Police Commander - PCOA	1.0
			Police Lieutenant	1.0
			Police Lieutenant - Education	1.0
			Police Officer	1.0
			Police Officer - 2/20/95	9.0
			Police Officer - 2/20/95 - Education	4.0
			Police Officer - Education	1.0
			Police Sergeant	4.0
			Police Sergeant - Education	1.0
			370686 - Training Section	53.0
			Administrative Assistant - Police	1.0
			Administrative Special Services Staff I	2.0
			Administrative Special Services Staff II	2.0
			Office Management Assistant	1.0
			Police Assistant	5.0
			Police Captain Education	1.0
			Police Corporal	6.0
			Police Corporal - Education	4.0
			Police Investigator - Merc Case C-06-080	1.0
			Police Officer	1.0
			Police Officer - 2/20/95	11.0
			Police Officer - 2/20/95 - Education	7.0
			Police Officer - Education	1.0
			Police Sergeant	3.0
			Police Sergeant - Education	5.0
			Police Sergeant Senior Patrol Response	1.0
			Police Sergeant Senior Patrol Response Education	1.0
			372300 - Office of Deputy Chief Technical Services Bureau	10.0
			Clerk	1.0
			Police Assistant	1.0
			Police Officer	2.0
			Police Officer - 2/20/95 - Education	6.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
372390 - Budget Police	14.0
Business Systems Support Specialist II	1.0
Captain - DPCOA	1.0
Clerk III - Human Resources	10.0
Office Assistant II	1.0
Record Systems Specialist II	1.0
29371 - Policing Services Infrastructure	375.0
370210 - Police Medical	14.0
Administrative Special Services Staff II	1.0
Administrative Specialist I	2.0
Executive Manager - Police	1.0
Human Resources Assistant III	2.0
Medical Case Manager	2.0
Police Assistant	1.0
Police Lieutenant - Education	1.0
Police Officer - 2/20/95	2.0
Police Sergeant	2.0
370675 - Resource Management Division	11.0
Administrative Specialist I	2.0
Executive Manager - Police	1.0
Police Assistant	4.0
Police Officer - 2/20/95	2.0
Police Sergeant	1.0
Police Sergeant - Education	1.0
370676 - Police Fleet Management	14.0
Delivery-Driver	1.0
Office Assistant III	1.0
Office Management Assistant	1.0
Police Lieutenant	1.0
Police Officer	3.0
Police Officer - 2/20/95	3.0
Police Officer - 2/20/95 - Education	3.0
Police Sergeant	1.0
372290 - Office of the Asst Chief-Administration	137.0
Administrative Special Services Staff II	2.0
Administrative Special Services Staff II - Exempt	1.0
Administrative Specialist I	2.0
Captain - DPCOA	1.0
Crime Analyst I	22.0
Crime Analyst I - Real Time Crime Center	47.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Crime Analyst II - Real Time Crime Center	10.0
			Executive Manager - Police	2.0
			Office Management Assistant	1.0
			Police Assistant	8.0
			Police Commander Education	1.0
			Police Corporal	1.0
			Police Detective - Education	1.0
			Police Lieutenant	1.0
			Police Lieutenant - Education	1.0
			Police Officer	4.0
			Police Officer - 2/20/95	5.0
			Police Officer - 2/20/95 - Education	6.0
			Police Sergeant	3.0
			Police Sergeant - Education	3.0
			Police Sergeant Senior Patrol Response	1.0
			Project Manager & Analytics Specialist III	1.0
			Project Manager Analytics Specialist IV	1.0
			Public Information Manager	1.0
			Vitrual Patrol Operator	11.0
			372376 - Communications Operations	199.0
			Administrative Assistant - Police	1.0
			Administrative Special Services Staff II	1.0
			Administrative Specialist I	1.0
			Administrative Supervisor - Emergency Telephone Services	1.0
			Communications Officer - Police Officer	9.0
			Communications Officer - Police Officer - Education	1.0
			Emergency Services Deployment Operator	104.0
			Executive Secretary III	1.0
			Office Assistant III	1.0
			Office Management Assistant	2.0
			Police Captain Education	1.0
			Police Corporal	2.0
			Police Lieutenant	3.0
			Police Lieutenant - Education	1.0
			Police Sergeant	9.0
			Police Sergeant - Education	2.0
			Senior Emergency Services Deployment Operator	19.0
			Senior Telecommunications Operator	7.0
			Telecommunications Operator	33.0
			2110 - Police Grants Fund	47.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
21068 - VOCA FY23	17.0
371111 - Police Grants	17.0
Administrative Special Services Staff I	3.0
Social Worker	14.0
21071 - ATPA EAST Side Action Team FY23	2.0
371111 - Police Grants	2.0
Police Detective	1.0
Police Sergeant	1.0
21072 - ATPA Oakland County Auto Theft Unit FY23	1.0
371111 - Police Grants	1.0
Police Detective	1.0
21073 - ATPA Preventing Auto Theft FY23	26.0
371111 - Police Grants	26.0
Administrative Special Services Staff I	2.0
Administrative Special Services Staff II	2.0
Police Detective	5.0
Police Detective - Education	2.0
Police Lieutenant	1.0
Police Officer - 2/20/95	8.0
Police Officer - 2/20/95 - Education	1.0
Police Sergeant	4.0
Police Sergeant - Education	1.0
21074 - ATPA South East Auto Theft Team (SEATT) FY23	1.0
371111 - Police Grants	1.0
Police Detective	1.0
2601 - Drug Law Enforcement Fund	11.0
00648 - Police Enhanced Drug Enforcement Program	11.0
370760 - Narcotics Forfeiture Activity	11.0
Administrative Specialist I	4.0
Office Management Assistant	1.0
Police Assistant	2.0
Police Lieutenant - Education	1.0
Police Officer	2.0
Police Sergeant - Education	1.0
3921 - Other Special Revenue Fund	94.0
09112 - Police Enhanced E-911	69.0
370700 - E-911 Improvements	69.0
Emergency Services Deployment Operator	49.0
Telecommunications Operator	20.0
25374 - Police Towing Operations	24.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund			
Appropriation	Cost Center	Classification	Full-Time Equivalent
370680 - Towing Operations			24.0
	Garage Attendant		4.0
	Vehicle Operator II		20.0
28372 - Public Acts 301-302 Training			1.0
370750 - Public Acts 301-302 Training			1.0
	Administrative Special Services Staff II		1.0
Total FTE			3,448.0

City of Detroit
Fiscal 2022-2023 Budget

Department 38 - Public Lighting Department
Personnel Services

Fund						Full-Time Equivalent
Appropriation						
Cost Center						
Classification						
1000 - General Fund						2.0
29380 - Public Lighting - Administration						2.0
380010 - PLD Administration						2.0
				Drafting Technician IV		1.0
				Street Lighting Maintenance Foreman		1.0
Total FTE						2.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 43 - Planning & Development Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	21.0
29430 - PDD Administration	21.0
433100 - Planning & Development Operations	21.0
Administrative Assistant III	1.0
Associate Director of Administration	1.0
Associate Director of Design	1.0
Executive Administrative Assistant II	1.0
Executive Management Team	1.0
Planner I Urban Design	1.0
Planner II General and Strategic Planning	1.0
Planner II Historic Preservation	1.0
Planner II Urban Design	1.0
Planner III Historic Preservation	1.0
Planner IV General and Strategic Planning	2.0
Planner IV Landscape Architecture	1.0
Planner Manager IV General and Strategic Planning	1.0
Planning and Development Deputy Director	1.0
Program Analyst I	1.0
Project Manager Analytics Specialist IV	2.0
Supervisory Planner IV General and Strategic Planning	2.0
Supervisory Program Analyst IV	1.0
2001 - Block Grant	18.0
14027 - Planning & Development Department CDBG	18.0
433110 - Planning & Development CDBG	18.0
Associate Director of Design	2.0
Planner I Urban Design	1.0
Planner II Urban Design	5.0
Planner III Urban Design	4.0
Planner IV Historic Preservation	1.0
Planner IV Urban Design	3.0
Supervisory Planner IV General and Strategic Planning	2.0
Total FTE	39.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 45 - Department of Appeals & Hearings
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
1000 - General Fund				15.0
	26450 - Code Enforcement Adjudication			15.0
		450010 - DAH Administration		15.0
			Administrative Assistant - Grade II - Administrative Hearings	1.0
			Administrative Hearings Officer	3.0
			Data Analyst	2.0
			Director of Administrative Hearings	1.0
			Head Clerk	5.0
			Information Technology Specialist Systems Analyst II	1.0
			Manager I - Administrative Hearings	1.0
			Manager of Administrative Hearings	1.0
Total FTE				15.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 47 - General Services Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	635.1
25470 - Safe Neighborhoods - GSD	42.0
470039 - Detroit Animal Care & Control (DACC)	42.0
Administrative Assistant I	1.0
Animal Control Investigator	7.0
Animal Control Officer	23.0
Assistant Director - GSD	1.0
Office Assistant III	5.0
Public Health Project Leader	1.0
Supervising Animal Control Officer	4.0
26470 - Parks and Public Space Management	202.5
470011 - Landscape Design	17.0
Administrative Assistant - Grade II - Recreation	1.0
Assistant Chief of Landscape Architecture	3.0
Assistant Director - GSD	1.0
Associate Landscape Architect	2.0
Chief of Landscape Architecture	1.0
Construction Project Coordinator	1.0
Project Manager & Analytics Specialist I	2.0
Project Manager & Analytics Specialist III	3.0
Project Manager Analytics Specialist II	2.0
Project Manager Analytics Specialist IV	1.0
470012 - Park Development	16.0
Building Trades Worker General	6.0
Construction Equipment Operator	2.0
General Environmental Technician I	1.0
Manager I - General Services	1.0
Office Management Assistant	1.0
Park Maintenance Operations Assistant	2.0
Vehicle Operator I	2.0
Vehicle Operator III	1.0
470198 - Grounds Maintenance	90.0
Assistant Director - GSD	1.0
Equipment Dispatcher	1.0
General Environmental Technician Foreman	5.0
General Environmental Technician I	19.0
General Environmental Technician II	22.0
General Environmental Technician III	9.0
Manager I - General Services	1.0
Office Management Assistant	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 47 - General Services Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Park Maintenance Supervisor - Grade II	3.0
			Park Superintendent	3.0
			Refuse Collection Supervisor	1.0
			Vehicle Operator I	6.0
			Vehicle Operator III	18.0
			470199 - Grounds Maintenance Seasonals	70.5
			General Environmental Technician I	56.5
			Vehicle Operator I	14.0
			472180 - Floriculture	9.0
			Floriculture Supervisor	1.0
			General Environmental Technician Foreman	1.0
			General Environmental Technician II	1.5
			General Environmental Technician III	4.0
			Vehicle Operator I	1.5
			27470 - Recreation - GSD	219.6
			472200 - Recreation Operations	34.0
			Administrative Assistant - Grade II - Recreation	2.0
			Administrative Assistant IV	1.0
			Assistant Director - GSD	2.0
			Assistant Recreation Activities Coordinator-Special Activities	2.0
			Assistant Recreation Activities Specialist	1.0
			Associate Director of Administration	1.0
			Deputy Director of Recreation Department	1.0
			Executive Secretary III	1.0
			Manager I - Recreation	5.0
			Manager II - Recreation	7.0
			Naturalist	1.0
			Office Assistant II	2.0
			Project Manager Analytics Specialist II	1.0
			Recreation Activities Coordinator-Specialized Services	3.0
			Recreation Coordinator - Aquatics	1.0
			Reservation and Event Coordinator	2.0
			Senior Civic Center Event Coordinator	1.0
			472230 - Recreation Center Operations	159.6
			Lifeguard - Special Service	34.8
			Locker Facilities Attendant - Female - Special Service	7.2
			Locker Facilities Attendant - Male - Special Service	7.2
			Public Service Attendant - General - Special Service	19.2
			Recreation Center Supervisor - Grade II	5.0
			Recreation Center Supervisor Grade III	8.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 47 - General Services Department
Personnel Services**

Fund	Appropriation	Full-Time
Cost Center	Classification	Equivalent
	Recreation Leader	50.0
	Recreation Program Coordinator	19.0
	Senior Lifeguard - Special Service	2.0
	Skating Attendant - Ice Rink - Special Service	1.2
	Swimming Instructor	6.0
	472240 - Recreation Center Seasonal	22.6
	Bath House Manager - Summer Program	0.2
	Junior Lifeguard - Special Service	1.0
	Lifeguard - Special Service	4.6
	Locker Facilities Attendant - Female - Special Service	0.8
	Locker Facilities Attendant - Male - Special Service	0.8
	Playleader - Special Service	14.4
	Public Service Attendant - General - Special Service	0.4
	Senior Lifeguard - Special Service	0.4
	472260 - Recreation Community Based Programming	3.4
	Site Coordinator	3.4
	29470 - GSD Shared Services	153.0
	470010 - Facilities Management	48.0
	Building Maintenance Foreman	3.0
	Building Maintenance Sub-Foreman	2.0
	Building Trades Worker General	8.0
	Climate Control Operations Technician	3.0
	Construction Project Coordinator	1.0
	Electrical Worker - General	2.0
	Finish Carpenter	4.0
	Finish Painter	2.0
	Head Electrical Engineer	1.0
	Master Electrician of Record	1.0
	Master Plumber	1.0
	Office Management Assistant	1.0
	Operating Engineer Apprentice	1.0
	Plumber	2.0
	Plumber Apprentice	1.0
	Project Manager & Analytics Specialist III	5.0
	Project Manager Analytics Specialist II	2.0
	Project Manager Analytics Specialist IV	1.0
	Refrigeration Equipment Operator - First Class	6.0
	Superintendent of Building Maintenance	1.0
	470020 - Building Services	17.0
	General Environmental Technician Foreman	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 47 - General Services Department
Personnel Services**

Fund	Appropriation	Full-Time
Cost Center	Classification	Equivalent
	General Environmental Technician I	14.0
	General Environmental Technician II	2.0
	470035 - Security	11.0
	Administrative Special Services Staff I	1.0
	Head Property Guard	1.0
	Security Administrator	1.0
	Senior Service Guard General	8.0
	470100 - Fleet Management	43.0
	Assistant Director - GSD	1.0
	Auto Mechanic	3.0
	Auto Repair Foreman	3.0
	Auto Repair Sub-Foreman	3.0
	Auto Repair Supervisor	1.0
	Automotive Service Technician	3.0
	Garage Attendant	4.0
	General Auto Body Mechanic	1.0
	General Auto Mechanic	15.0
	General Welder	2.0
	Manager I - General Services	2.0
	Office Management Assistant	2.0
	Senior Motor Vehicle Dispatcher	1.0
	Vehicle Operator III	2.0
	470106 - Detroit Wayne Joint Building Authority	1.0
	Staff Secretary - Detroit-Wayne Joint Building Authority	1.0
	470120 - Fire Apparatus Garage	33.0
	Auto Repair Foreman	2.0
	Auto Repair Sub-Foreman	4.0
	Automotive Service Technician	2.0
	Emergency Vehicle Technician I	6.0
	Garage Attendant	2.0
	General Auto Body Mechanic	2.0
	General Auto Mechanic	12.0
	General Machinist	1.0
	Senior Supervisor of Mechanical Maintenance	2.0
	29471 - GSD - Administration	18.0
	470005 - General Services Administration	18.0
	Administrative Special Services Staff I	1.0
	Administrative Special Services Staff II	1.0
	Assistant Director - GSD	2.0
	Coordinator of Administrative Services	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 47 - General Services Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
Deputy Director - GSD	2.0
Director - GSD	1.0
Executive Management Team - Mayor's Office	1.0
Manager I - General Services	2.0
Project Manager & Analytics Specialist III	2.0
Project Manager Analytics Specialist II	1.0
Project Manager Analytics Specialist IV	2.0
Senior Storekeeper	1.0
Storekeeper	1.0
1003 - Blight Remediation Fund	27.0
20253 - Blight Remediation Projects	27.0
472130 - Corridor Trades Unit	20.0
Administrative Special Services Staff I	10.0
Carpenter Foreman	1.0
Construction Equipment Operator	2.0
Manager I - General Services	1.0
Project Manager & Analytics Specialist III	1.0
Project Manager Analytics Specialist IV	1.0
Vehicle Operator I	2.0
Vehicle Operator III	2.0
472170 - Graffiti Removal GF	7.0
Administrative Special Services Staff I	4.0
Graffiti Removal Attendant	2.0
Project Manager Analytics Specialist II	1.0
3301 - Major Street	128.5
26470 - Parks and Public Space Management	103.5
470200 - Non Park Forestry - Street Fund	32.0
Assistant Forester	3.0
Associate Forester	2.0
District Clerk	1.0
Forestry and Landscape Foreman	2.0
Senior Associate Forester	1.0
Senior Tree Artisan	6.0
Tree Artisan	9.0
Tree Artisan Helper	4.0
Vehicle Operator III	4.0
470300 - Median Grass Cutting	17.5
Floriculture Supervisor	2.0
General Environmental Technician Foreman	2.0
General Environmental Technician II	4.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 47 - General Services Department
Personnel Services**

Fund	Appropriation	Full-Time
Cost Center	Classification	Equivalent
	General Environmental Technician III	8.0
	Vehicle Operator I	1.5
	470400 - Freeway Berm Grass Cutting	12.0
	Assistant Superintendent of Grounds Maintenance	1.0
	General Environmental Technician Foreman	2.0
	General Environmental Technician I	3.0
	General Environmental Technician II	1.0
	Park Maintenance Supervisor - Grade II	2.0
	Vehicle Operator III	3.0
	470402 - Freeway Berm Grass Cutting - Seasonals	42.0
	General Environmental Technician I	32.0
	Vehicle Operator I	10.0
	29470 - GSD Shared Services	25.0
	470110 - Street Maintenance Garage - Street Fund	25.0
	Auto Repair Foreman	3.0
	Auto Repair SubForeman	3.0
	Automotive Service Technician	4.0
	Garage Attendant	2.0
	General Auto Mechanic	12.0
	Senior Supervisor of Mechanical Maintenance	1.0
	3401 - Solid Waste Management	94.0
	25470 - Safe Neighborhoods - GSD	62.0
	472120 - Neighborhood Trades Unit	62.0
	Administrative Special Services Staff I	50.0
	Administrative Special Services Staff II	10.0
	Carpenter Foreman	2.0
	29470 - GSD Shared Services	32.0
	470101 - Solid Waste Fleet	32.0
	Assistant Superintendent of Motor Transportation	1.0
	Auto Repair Foreman	4.0
	General Auto Mechanic	26.0
	Project Manager & Analytics Specialist III	1.0
	Total FTE	884.6

City of Detroit
Fiscal 2022-2023 Budget

**Department 48 - Water Department - Retail
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
5720 - DWSD - R - Water	594.0
20166 - WDWSD-R Administration	8.0
481001 - WDWSD-R Chief Exec Officer	7.0
Administrative Special Services Staff II - Exempt	1.0
Administrative Special Services Staff III - Exempt	1.0
Chief Operating Officer	1.0
Executive Management Team	2.0
Office Support Specialist	1.0
Professional Administrative Analyst	1.0
481601 - WDWSD- R BOWC	1.0
Professional Administrative Analyst	1.0
20167 - WDWSD-R Operations	335.0
482401 - WDWSD-R Deputy Director Administration	5.0
Field Services Director	2.0
Manager	2.0
Professional Administrative Analyst	1.0
482411 - WDWSD-R Field Engineering	64.0
Administrative Special Services Staff II	2.0
Administrative Special Services Staff III - Exempt	1.0
Electrical Instrumentation Control Tech III	1.0
Engineer	13.0
Engineer II	5.0
Engineer IV	1.0
Engineering Technician III	3.0
Executive Management Team	4.0
Field Service Technician AFSCME IA	1.0
Inspector	19.0
Inspector II	1.0
Manager	3.0
Office Support Specialist	1.0
Office Support Specialist II	3.0
Professional Administrative Analyst	2.0
Team Leader	4.0
482421 - WDWSD-R Facility Oper	14.0
Administrative Special Services Staff I	1.0
Maintenance Technician	3.0
Maintenance Technician MBTC	6.0
Office Support Specialist	1.0
Professional Administrative Analyst	1.0
Team Leader	2.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 48 - Water Department - Retail
Personnel Services**

Fund	Appropriation	Full-Time
Cost Center	Classification	Equivalent
482422 - WDWSD-R Fleet Operations		18.0
Automotive Fleet Technician II		11.0
Manager		2.0
Professional Administrative Analyst		2.0
Team Leader		3.0
482431 - WDWSD-R Maint & Repair		169.0
Executive Management Team		11.0
Field Service Technician AFSCME IA		6.0
Field Service Technician MBTC IA		3.0
Field Services Coordinations Specialist		5.0
Field Services Technician		95.0
Field Services Technician Teamsters II		20.0
Inspector		3.0
Inspector II		2.0
Manager		2.0
Professional Administrative Analyst		4.0
Special Projects Technician		4.0
Team Leader		14.0
482432 - WDWSD- R Meter Operations		62.0
Customer Service Specialist		1.0
Customer Service Specialist II		2.0
Customer Service Specialist III		1.0
Executive Management Team		3.0
Field Service Technician AFSCME IA		11.0
Field Services Coordinations Specialist		2.0
Field Services Technician		34.0
Field Services Technician Teamsters II		1.0
Materials Management Specialist		1.0
Professional Administrative Analyst		1.0
Team Leader		5.0
482435 - WDWSD-R Lead Service		3.0
Executive Management Team		1.0
GIS Analyst		1.0
Inspector		1.0
20168 - WDWSD-R Compliance		92.0
483101 - WDWSD-R General Counsel		6.0
Administrative Special Services Staff I		2.0
Associate General Counsel II		1.0
Executive Management Team		2.0
Manager		1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 48 - Water Department - Retail
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
483201 - WDWSD-R Org Development	9.0
Human Resources Generalist	3.0
Manager	3.0
Organizational Development Director	1.0
Professional Administrative Analyst	2.0
483301 - WDWSD-R Info Technology	34.0
Administrative Special Services Staff II - Exempt	1.0
Applications Analyst	7.0
Applications Analyst II	4.0
Applications Analyst III	1.0
Data Base Administrator II	1.0
Data Base Administrator III	1.0
Executive Management Team	2.0
GIS Analyst	2.0
Infrastructure Administrator	1.0
Infrastructure Administrator II	2.0
IT Director	1.0
IT Manager - Applications Delivery	1.0
IT Manager - Customer Service Delivery	1.0
IT Project Manager II	1.0
IT Project Manager III	1.0
Manager	1.0
Professional Administrative Analyst	1.0
Service Desk Analyst	1.0
Service Desk Analyst II	4.0
483411 - WDWSD-R Compliance-Security	37.0
Environmental Health & Safety Coordinator	5.0
Executive Management Team	1.0
Manager	2.0
Professional Administrative Analyst	1.0
Security Lieutenant	1.0
Security Officer	22.0
Team Leader	5.0
483421 - WDWSD-R Compliance-Public Affairs	6.0
Executive Management Team	1.0
Manager	1.0
Public Affairs Officer	1.0
Public Affairs Specialist	1.0
Public Affairs Specialist II	2.0
20169 - WDWSD-R Finance	76.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 48 - Water Department - Retail
Personnel Services**

Fund	Appropriation	Full-Time
Cost Center	Classification	Equivalent
484001 - WDWSD-R Chief Financial Officer		6.0
Executive Management Team		3.0
Manager		1.0
Professional Administrative Analyst		2.0
484111 - WDWSD-R Finance.		15.0
Accountant II		3.0
Administrative Special Services Staff III		1.0
Executive Management Team		2.0
Manager		3.0
Professional Administrative Analyst		5.0
Professional Administrative Analyst II		1.0
484121 - WDWSD-R Procurement		29.0
Executive Management Team		5.0
Manager		2.0
Materials Management Specialist		6.0
Procurement Specialist		1.0
Procurement Specialist III		9.0
Professional Administrative Analyst		3.0
Team Leader		3.0
484131 - WDWSD-R Treasury		4.0
Manager		1.0
Professional Administrative Analyst		3.0
484151 - WDWSD- R Budget		3.0
Administrative Special Services Staff III		1.0
Executive Management Team		2.0
484161 - WDWSD-R Billing & Collect		18.0
Customer Service Specialist II		6.0
Customer Service Specialist III		5.0
Executive Management Team		2.0
Manager		2.0
Professional Administrative Analyst		1.0
Professional Administrative Analyst II		1.0
Team Leader		1.0
484171 - WDWSD-R Internal Audit		1.0
Executive Management Team		1.0
20170 - WDWSD-R Customer Service		83.0
485111 - WDWSD-R Customer Service.		83.0
Chief Customer Service Officer		1.0
Customer Service Specialist		40.0
Customer Service Specialist II		12.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 48 - Water Department - Retail
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Customer Service Specialist III	18.0
			Customer Service Specialist IV	1.0
			Executive Management Team	3.0
			Manager	1.0
			Professional Administrative Analyst	2.0
			Team Leader	5.0
			Total FTE	594.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 49 - Sewerage Department - Retail
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
	5820 - DWSD - R - Sewer			26.0
	20178 - SDWSD-R Operations			26.0
	492223 - SDWSD- R Storm Drainage			26.0
			Customer Service Specialist II	4.0
			Customer Service Specialist III	1.0
			Engineer	7.0
			Engineer II	3.0
			Engineering Technician III	1.0
			Inspector	3.0
			Inspector II	1.0
			Manager	2.0
			Professional Administrative Analyst	2.0
			Team Leader	2.0
	Total FTE			26.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 50 - Office of the Auditor General
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	16.0
28500 - Internal Controls Auditing	16.0
500010 - OAG Administration	3.0
Auditor General	1.0
Deputy Auditor General	1.0
Executive Administrative Assistant II	1.0
500020 - Auditing Operations	13.0
Auditor II	4.0
Auditor III	4.0
Auditor IV	2.0
Auditor Manager IV	1.0
Supervisory Auditor IV	2.0
Total FTE	16.0

City of Detroit
Fiscal 2022-2023 Budget

Department 51 - Zoning Appeals
Personnel Services

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
	1000 - General Fund			4.0
	27510 - Zoning & Land Use Controls			4.0
	510010 - Board of Zoning Appeals Administration			4.0
			Administrative Assistant II	1.0
			Director - Board of Zoning Appeals	1.0
			Executive Administrative Assistant II	1.0
			Zoning Inspector - Zoning Appeals	1.0
	Total FTE			4.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 52 - City Council
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	108.0
26520 - Historic Property Designation	1.0
520120 - Historic Designation Advisory Board	1.0
Administrative Special Services Staff I	1.0
28520 - Legislative Administration	47.0
520005 - Legislative Policy Division	33.0
Administrative Special Services Staff I	1.0
Administrative Special Services Staff I- Exempt	1.0
Administrative Special Services Staff II	3.0
City Council Legislative Policy Division Administrative Assist II	1.0
City Council Legislative Policy Division Administrative Assist III	2.0
City Council Legislative Policy Division Deputy Director-CPC/HDAB	1.0
City Council Legislative Policy Division Deputy Director-Fiscal	1.0
City Council Legislative Policy Division Director	1.0
City Council Legislative Policy Division Fiscal Analyst	3.0
City Council Legislative Policy Division Historic Planner II	2.0
City Council Legislative Policy Division Historic Planner III	1.0
City Council Legislative Policy Division Legal Analyst	5.0
City Council Legislative Policy Division Planner II	2.0
City Council Legislative Policy Division Planner III	1.0
City Council Legislative Policy Division Planner IV	3.0
City Council Legislative Policy Division Planner V	2.0
City Council Legislative Policy Division Senior Historic Planner	1.0
City Council Legislative Policy Division Staff Analyst	2.0
520009 - City Council Appointed Board of Review	10.0
Administrative Special Services Staff II	9.0
Administrative Special Services Staff III	1.0
520016 - City Council Administration	4.0
Administrative Special Services Staff II - Exempt	2.0
City Council Administrative Assistant - III	1.0
City Council Administrative Assistant - IV	1.0
28521 - City Council Member At Large 1	6.0
520305 - Council Member At Large 1	6.0
Administrative Special Services Staff II - Exempt	2.0
City Council Administrative Assistant - III	3.0
City Council Administrative Assistant - IV	1.0
28522 - City Council Member At Large 2	6.0
520310 - Council Member At Large 2	6.0
Administrative Special Services Staff III - Exempt	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 52 - City Council
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
City Council Administrative Assistant - II	2.0
City Council Administrative Assistant - III	1.0
City Council Administrative Assistant - IV	2.0
28523 - City Council - District 1 Council Member	7.0
520315 - District 1 Council Member	7.0
Administrative Special Services Staff II - Exempt	4.0
City Council Administrative Assistant - III	3.0
28524 - City Council - District 2 Council Member	9.0
520320 - District 2 Council Member	9.0
Administrative Special Services Staff I- Exempt	6.0
City Council Administrative Assistant - II	1.0
City Council Administrative Assistant - III	2.0
28525 - City Council - District 3 Council Member	7.0
520325 - District 3 Council Member	7.0
Administrative Special Services Staff I	1.0
Administrative Special Services Staff I- Exempt	1.0
City Council Administrative Assistant - III	4.0
City Council Administrative Assistant - IV	1.0
28526 - City Council - District 4 Council Member	6.0
520330 - District 4 Council Member	6.0
Administrative Special Services Staff II - Exempt	1.0
Administrative Special Services Staff III - Exempt	2.0
City Council Administrative Assistant - II	3.0
28527 - City Council - District 5 Council Member	6.0
520335 - District 5 Council Member	6.0
Administrative Special Services Staff II - Exempt	2.0
Administrative Special Services Staff III - Exempt	1.0
City Council Administrative Assistant - III	3.0
28528 - City Council - District 6 Council Member	7.0
520340 - District 6 Council Member	7.0
Administrative Special Services Staff II - Exempt	2.0
City Council Administrative Assistant - III	5.0
28529 - City Council - District 7 Council Member	6.0
520345 - District 7 Council Member	6.0
Administrative Special Services Staff I- Exempt	2.0
Administrative Special Services Staff II - Exempt	1.0
City Council Administrative Assistant - III	3.0
Total FTE	108.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 53 - Ombudsman
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
	1000 - General Fund			8.0
	28530 - Community Engagement - Ombudsperson			8.0
	530010 - Ombudsperson Administration & Operations			8.0
			Assistant Ombudsman - Grade II	1.0
			Assistant Ombudsman - Grade III	3.0
			Assistant Ombudsman - Grade IV	2.0
			City Ombudsman	1.0
			Deputy City Ombudsman	1.0
	Total FTE			8.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 54 - Office of the Inspector General
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	10.0
28540 - OIG Investigations & Accountability	10.0
540010 - Office of the Inspector General	10.0
Administrative Assistant IV	1.0
Administrative Special Services Staff I- Exempt	1.0
Administrative Special Services Staff II - Exempt	1.0
Attorney - Office of The Inspector General	1.0
Deputy Inspector General	1.0
Forensic Auditor - Office of Inspector General	2.0
Inspector General	1.0
Investigator - Office of Inspector General	2.0
Total FTE	10.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 60 - 36th District Court
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
	1000 - General Fund			325.0
	29600 - 36th District Court Administration			325.0
	600010 - Direct Costs			29.0
		Judge - 36th District Court		29.0
	600014 - District Court Operations			296.0
		Detroit Judicial Council Staff		296.0
	Total FTE			325.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 70 - City Clerk
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
	1000 - General Fund			30.0
	28700 - City Clerk Administration			30.0
	700010 - Office of the City Clerk			19.0
			Administrative Special Services Staff I	2.0
			Administrative Special Services Staff II	3.0
			Administrative Special Services Staff III - Exempt	1.0
			Deputy City Clerk	1.0
			Elections Clerical Assistant - Limited Service	2.0
			Executive Administrative Assistant I	1.0
			Executive Administrative Assistant II	1.0
			Head Clerk	1.0
			Information Technician	3.0
			Manager I - City Clerk	1.0
			Principal Clerk	3.0
	700030 - City Council Support Staff			11.0
			Assistant City Council Committee Clerk	7.0
			City Council Committee Clerk	1.0
			Junior Assistant City Council Committee Clerk	2.0
			Senior Assistant City Council Committee Clerk	1.0
	Total FTE			30.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 71 - Department of Elections
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	124.5
28710 - Effective Governance - City Elections	124.5
710010 - Elections Administration	18.0
Administrative Special Services Staff I	6.0
Administrative Special Services Staff III - Exempt	2.0
Deputy Director - Department of Elections	2.0
Director - Department of Elections	1.0
Elections Specialist	1.0
Executive Administrative Assistant I	1.0
Executive Administrative Assistant II	3.0
Head Clerk	1.0
Manager II - Elections	1.0
710011 - Computer Systems Support	15.0
Administrative Special Services Staff I	5.0
Administrative Special Services Staff II	1.0
Elections Specialist	1.0
Manager I - Elections	2.0
Office Assistant III	1.0
Office Automation Support Assistant	5.0
710012 - Registration	60.5
Administrative Special Services Staff I	5.0
Administrative Special Services Staff II	1.0
Elections Clerical Assistant - Limited Service	8.5
Elections Specialist	1.0
Elections Training Coordinator	1.0
Head Clerk	12.0
Office Assistant II	2.0
Office Assistant III	13.0
Office Automation Support Assistant	3.0
Principal Clerk	13.0
Senior Clerk	1.0
710014 - Equipment Management Support	15.0
Administrative Special Services Staff I	5.0
Election Service Technician	5.0
Elections Specialist	1.0
Senior Election Service Technician	2.0
Supervising Election Service Technician	2.0
710016 - Elections Training	12.0
Administrative Special Services Staff I	2.0
Administrative Special Services Staff II	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 71 - Department of Elections
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Deputy Director - Employment and Training Department	1.0
			Office Assistant III	2.0
			Principal Clerk	1.0
			Principal Training Specialist	1.0
			Senior Clerk - Exempted	1.0
			Senior Training Specialist	1.0
			Supervising Election Service Technician	2.0
			710028 - Technical Service & Supply Support	4.0
			Election Service Technician	3.0
			Senior Election Service Technician	1.0
Total FTE				124.5

City of Detroit
Fiscal 2022-2023 Budget

**Department 72 - Detroit Public Library
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
3001 - Library	325.0
26720 - Library Collections Management	55.0
720025 - Library Circulation	5.0
Library - Principal Clerk	2.0
Library Office Support Assistant II	2.0
Library Senior Customer Representative	1.0
720042 - Popular Library	9.0
Librarian II	4.0
Librarian III	1.0
Library - Department Manager	1.0
Library Senior Customer Representative	3.0
720045 - Clerical Assistance - Main	10.0
Library - Customer Support Representative I - Hourly	10.0
720114 - Business, Science, & Technology (BST)	12.0
Librarian II	6.0
Librarian III	1.0
Library - Department Manager	1.0
Library - Technical Services Assistant	1.0
Library-Customer Support Assistant	3.0
720265 - Special Collections: Burton, MRL, Automotive	6.0
Librarian II	2.0
Librarian III	3.0
Library - Coordinator of Major Library Activity - Grade I	1.0
720510 - Library Data Processing	13.0
Librarian II	4.0
Librarian III	4.0
Library - Department Manager	2.0
Library-Customer Support Assistant	3.0
27720 - Library Enrichment Programs	12.0
720033 - Children's Library Services	10.0
Librarian II	2.0
Librarian III	2.0
Library - Department Manager	1.0
Library Office Support Assistant II	1.0
Library Pre-Professional Assistant	1.0
Library-Customer Support Assistant	3.0
720034 - Children & Young Adult Services	2.0
Library - Coordinator of Major Library Activity - Grade I	1.0
Library Office Support Assistant II	1.0
27721 - Library - Branch Services	172.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 72 - Detroit Public Library
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
	720210 - Chaney			4.0
			Librarian II	1.0
			Librarian III	1.0
			Library - Department Manager	1.0
			Library Senior Customer Representative	1.0
	720220 - Hubbard			5.0
			Librarian II	1.0
			Librarian III	1.0
			Library - Department Manager	1.0
			Library Senior Customer Representative	1.0
			Library-Customer Support Assistant	1.0
	720230 - Redford			7.0
			Librarian I	1.0
			Librarian III	1.0
			Library - Branch Janitor	2.0
			Library - Department Manager	1.0
			Library Senior Customer Representative	1.0
			Library-Customer Support Assistant	1.0
	720240 - Campbell			4.0
			Librarian II	1.0
			Librarian III	1.0
			Library - Department Manager	1.0
			Library Senior Customer Representative	1.0
	720250 - Lincoln			5.0
			Librarian II	1.0
			Librarian III	1.0
			Library - Branch Janitor	1.0
			Library - Department Manager	1.0
			Library Senior Customer Representative	1.0
	720260 - Jefferson			4.0
			Librarian II	1.0
			Librarian III	1.0
			Library - Department Manager	1.0
			Library-Customer Support Assistant	1.0
	720270 - Chase			5.0
			Librarian II	1.0
			Librarian III	1.0
			Library - Department Manager	1.0
			Library Senior Customer Representative	1.0
			Library-Customer Support Assistant	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 72 - Detroit Public Library
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
	720275 - Clerical Assistance Branches			73.0
		Library - Customer Support Representative I - Hourly		73.0
	720290 - Franklin			5.0
		Librarian II		1.0
		Librarian III		1.0
		Library - Department Manager		1.0
		Library Senior Customer Representative		1.0
		Library-Customer Support Assistant		1.0
	720300 - SIR/Douglass			10.0
		Librarian II		2.0
		Librarian III		1.0
		Library - Bookmobile Operator		2.0
		Library - Branch Janitor		2.0
		Library - Coordinator of Major Library Activity - Grade I		1.0
		Library Office Support Assistant II		2.0
	720310 - Elmwood Park			4.0
		Librarian II		1.0
		Librarian III		1.0
		Library - Department Manager		1.0
		Library Senior Customer Representative		1.0
	720320 - Parkman			9.0
		Librarian I		1.0
		Librarian II		1.0
		Librarian III		2.0
		Library - Branch Janitor		1.0
		Library - Department Manager		1.0
		Library - Technical Services Assistant		1.0
		Library-Customer Support Assistant		2.0
	720330 - Wilder			5.0
		Librarian II		1.0
		Librarian III		1.0
		Library - Department Manager		1.0
		Library Senior Customer Representative		1.0
		Library-Customer Support Assistant		1.0
	720350 - Chandler Park			5.0
		Librarian III		1.0
		Library - Branch Janitor		1.0
		Library - Department Manager		1.0
		Library Office Support Assistant II		1.0
		Library Pre-Professional Assistant		1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 72 - Detroit Public Library
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
	720360 - Bowen			5.0
			Librarian III	1.0
			Library - Department Manager	1.0
			Library Pre-Professional Assistant	1.0
			Library Senior Customer Representative	1.0
			Library-Customer Support Assistant	1.0
	720370 - Knapp			5.0
			Librarian II	1.0
			Librarian III	1.0
			Library - Branch Janitor	1.0
			Library - Department Manager	1.0
			Library Senior Customer Representative	1.0
	720380 - Edison			7.0
			Librarian II	1.0
			Librarian III	1.0
			Library - Branch Janitor	2.0
			Library - Department Manager	1.0
			Library Senior Customer Representative	1.0
			Library-Customer Support Assistant	1.0
	720390 - Duffield			5.0
			Librarian II	1.0
			Librarian III	1.0
			Library - Branch Janitor	1.0
			Library - Department Manager	1.0
			Library-Customer Support Assistant	1.0
	720400 - Sherwood Forest			5.0
			Librarian II	1.0
			Librarian III	1.0
			Library - Branch Janitor	1.0
			Library - Department Manager	1.0
			Library Senior Customer Representative	1.0
	29720 - Detroit Public Library Administration			86.0
	720002 - DPL - Administrative Services			9.0
			Library - Administrative Assistant II	2.0
			Library - Administrative Projects Specialist	3.0
			Library - Director and Chief Operating Officer	1.0
			Library - Director of Public Services	1.0
			Library-Assistant Director	1.0
			Library-Chief Administrative and Technology Officer	1.0
	720452 - DPL - Library Marketing Services			5.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 72 - Detroit Public Library
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Library - Administrative Assistant II	1.0
			Library - Publications Manager	1.0
			Library - Publications Specialist	1.0
			Library - Webmaster	1.0
			Library-Assistant Director	1.0
			720462 - DPL - Director of Technical Services	2.0
			Library - Coordinator of Major Library Activity - Grade I	1.0
			Library-Assistant Director	1.0
			720475 - DPL - Clerical Assistance Administrative Services	1.0
			Library - Customer Support Representative I - Hourly	1.0
			720482 - DPL - Bibliographic	2.0
			Library - Department Manager	1.0
			Library - Technical Services Assistant	1.0
			720492 - DPL - Print Shop	1.0
			Library-Copy Center Supervisor	1.0
			720502 - DPL - Technical Processing Services	4.0
			Library - Processing Manager	1.0
			Library - Technical Services Assistant	1.0
			Library Office Support Assistant II	2.0
			720532 - DPL - Director of Information Systems	8.0
			Library - Networks Administrator	1.0
			Library - Pc/Network Maintenance Technician	2.0
			Library - Senior Pc/Network Maintenance Technician	2.0
			Library-Assistant Director	1.0
			Library-Information Systems Support Specialist	1.0
			Library-Systems Specialist	1.0
			720542 - DPL - Human Resources	7.0
			Library - Administrative Assistant II	1.0
			Library - Administrative Projects Specialist	1.0
			Library - Associate Director	1.0
			Library - Senior Payroll Specialist	1.0
			Library - Staff Development Specialist	1.0
			Library-Assistant Director	1.0
			Library-Human Resources Assistant	1.0
			720572 - DPL - Director of Business & Financial Operations	9.0
			Library - Accounts Payable Manager	1.0
			Library - Purchasing Manager	1.0
			Library - Senior Accountant	2.0
			Library - Senior Voucher Audit Clerk	1.0
			Library Office Support Assistant II	3.0
			Library-Assistant Director	1.0

City of Detroit
Fiscal 2022-2023 Budget

**Department 72 - Detroit Public Library
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
	720622 - DPL - Facilities Maintenance			18.0
		Library - Administrative Assistant I		1.0
		Library - Boiler Operator Low Pressure		1.0
		Library - Building Trades Worker General		3.0
		Library - Chief Refrigeration Equipment Operator - First Class		1.0
		Library - Electrician		1.0
		Library - Facilities Manager		1.0
		Library - Finish Carpenter		2.0
		Library - Finish Painter		1.0
		Library - Park Maintenance Foreman		1.0
		Library - Refrigeration Equipment Operator - First Class		2.0
		Library HVAC Technician		1.0
		Library-Assistant Director		1.0
		Library-Plumber		2.0
	720650 - Security, Maintenance, & Shipping			16.0
		Library - Assistant Security Manager		1.0
		Library - Security Manager		1.0
		Library - Supervising Building Attendant - Grade I		1.0
		Library Security Officer		13.0
	720662 - DPL - Shipping Services			4.0
		Library - Delivery Driver		2.0
		Library - Principal Clerk		1.0
		Library Shipping Room Assistant		1.0
Total FTE				325.0