

	A	B	C	D	E	F	G	H	L	M	N	O	P
5		Agency		Item	Council Member	Closing Reso?	One-Time Gen Fund Cost	Draft 1	Draft 2	Draft 3	Draft 4	Total Recurring Changes	Total Changes
24	25	Health		Restaurant Grading Ordinance- Add \$200,000 in recurring costs for 2.5 FTEs (salaries and fringes: \$67,000 for Inspector; \$93,000 for Supervisor, \$26,800 for Insp Supv) and supplies (\$12,400) and supplies to implement program beginning Jan 2023. \$100,000 budgeted for FY 2023 to start program in Jan. 2023; and \$200,000 budgeted starting in FY 2024 for full year implementation.	Benson				\$ 100,000			\$ 100,000	\$ 100,000
25	25	Health		Funding to establish website to address Cancer disparity and to offer resources.	Waters	Yes						\$ -	\$ -
26	25	Health		Add funds to increase staffing by 2.5 FTEs (1-Inspector, 1- Supervisor and .5 FTE) for monitoring of the Food Truck Ordinance. Add staffing for the Marijuana Ordinance of 3 FTEs: 1- Health Specialist, 1- Registered Sanitarian and 1- Environmental Health Specialist III. Recurring Costs.	Tate						460,000	\$ 460,000	\$ 460,000
27	28	Human Resources		Funding for Tuition Reimbursement	Sheffield	Yes						\$ -	\$ -
28	28	Human Resources		Fund paid Parental Leave. Add \$1 million to fund the program. To discuss HR procedures/process.	Benson and Whitfield-Calloway	Yes		\$ 500,000	\$ 500,000			\$ 1,000,000	\$ 1,000,000
29	28	Human Resources		Pay Equity - Add Ordinance language to mandate Equal Pay for Equal Work for all Detroit employees.	Durhal III	Yes						\$ -	\$ -
30	28	Human Resources		Add language to the Closing Resolution regarding the restoration of 2 city employees seniority	Young II	Yes						\$ -	\$ -
31	29	CRIO		Tax abatement compliance- developer housing commitment.	Sheffield	Yes						\$ -	\$ -
32	29	CRIO		Additional staff for Marijuana Compliance Monitoring. Add \$300,000 in recurring costs for 3 FTEs: 1- Lean Specialist, 1- Project Manager and 1- Compliance Monitor Contractor; for \$100,000 each.	Tate				\$ 300,000			\$ 300,000	\$ 300,000
33	29	CRIO		Increase funding for Office of Disability- revised funding estimate from \$1.4 million to \$5 million, one-time funds. To use Prior Years' Surplus funds.	Durhal III		\$ 500,000					\$ -	\$ 500,000
34	29	CRIO		CBO compliance	Johnson	Yes						\$ -	\$ -
35	29	CRIO		Increase funding for language access by \$30,000.	Santiago-Romero	Yes		\$ 30,000				\$ 30,000	\$ 30,000
36	32	Law		Entire Law Department Budget- Issue: to add funding for law students and support staff to address FOIA backlog. Add 3 TASS positions and 1- FTE for a Paralegal. Total recurring cost of \$150,000.	Whitfield-Calloway			\$ -			150,000	\$ 150,000	\$ 150,000
37	33	Mayor		311 Call Center in the Department of Neighborhoods.	Santiago-Romero	Yes						\$ -	\$ -
38	34	MPD		Detroiters discount parking program - increase advertisement/marketing.	Sheffield	Yes						\$ -	\$ -
39	34	MPD		Entire Municipal Parking Department Budget. Issue: Increase public awareness of the Residential Parking Permit Program.	Santiago-Romero	Yes						\$ -	\$ -
40	35	Nondept- DLBA		Maintenance of Detroit Land Bank Properties.	Sheffield	Yes						\$ -	\$ -
41	35	Nondept- DLBA		Property Disposition Program- process for creating and implementing property disposition programs; City Council approval requirements on new disposition program before implementation.	Sheffield	Yes						\$ -	\$ -
42	35	Nondept- Eastern Market		Increase Eastern Market budget for utility costs; increase General Fund subsidy by \$55,000; one-time. To utilize Prior Years' Surplus.	Durhal III		\$ 55,000					\$ -	\$ 55,000
43	35	Nondept- Eastern Market		Eastern Market- Increase support of local minority farmers.	Whitfield-Calloway	Yes						\$ -	\$ -

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124												\$ -	\$ -
125				Council's Consideration of Changes in the Mayor's Recommended Budget			\$ 57,486,000	\$ 3,689,025	\$ 5,101,838	\$ 175,000	\$ 562,371	\$ 9,528,234	\$ 67,014,234

