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**CITY COUNCIL**  
**LEGISLATIVE POLICY DIVISION**  
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TO: Brenda Jones, City Council President

FROM: David Whitaker, Director   
Legislative Policy Division

DATE: March 16, 2021

RE: 2021-2022 Budget Recommendation for the Detroit City Council

Attached is the budget for the City Council as recommended in the Mayor's Budget for the upcoming 2021-2022 Fiscal Year.

Attached please find object detail by cost center that rolls up to the data found in the Executive Budget book for the City Council.

There is currently a hearing on this budget scheduled for **Friday, March 25 at 3:00 p.m.**

Please advise if you require additional information.

**Attachments**

2021-2022 Budget Documents

cc: Councilmembers  
Auditor General  
Tanya Stoudemire, Chief Deputy Chief Financial Officer  
Steve Watson, Budget Director  
Avery Peoples, Mayor's Office

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, COST CENTER, & APPROPRIATION - EXPENDITURES  
ALL DEPARTMENTS**

Department # - Department Name					
Fund # - Fund Name		FY2021	FY2022	FY2023	FY2024
Cost Center # - Cost Center Name		Adopted	Mayor	Forecast	Forecast
Appropriation # - Appropriation Name					FY2025 Forecast
00261 - OAG Auditing Operations		1,213,388	-	-	-
28500 - Internal Controls Auditing		-	1,257,724	1,272,611	1,287,795
<b>500025 - Auditing - CAFR</b>		<b>1,798,750</b>	<b>1,709,000</b>	<b>1,709,000</b>	<b>1,709,000</b>
12680 - OAG Auditing		1,798,750	-	-	-
28500 - Internal Controls Auditing		-	1,709,000	1,709,000	1,709,000
<b>51 - Zoning Appeals</b>		<b>619,157</b>	<b>599,871</b>	<b>605,825</b>	<b>611,898</b>
<b>1000 - General Fund</b>		<b>619,157</b>	<b>599,871</b>	<b>605,825</b>	<b>611,898</b>
<b>510010 - Board of Zoning Appeals Administration</b>		<b>619,157</b>	<b>599,871</b>	<b>605,825</b>	<b>611,898</b>
00183 - Zoning Land Use Controls		619,157	-	-	-
27510 - Zoning & Land Use Controls		-	599,871	605,825	611,898
<b>52 - City Council</b>		<b>11,080,300</b>	<b>11,534,560</b>	<b>11,189,041</b>	<b>11,243,259</b>
<b>1000 - General Fund</b>		<b>11,042,297</b>	<b>11,498,457</b>	<b>11,152,216</b>	<b>11,205,697</b>
<b>520005 - Legislative Policy Division</b>		<b>3,570,354</b>	<b>3,826,683</b>	<b>3,576,511</b>	<b>3,627,336</b>
00269 - City Legislative Functions		3,570,354	-	-	-
28520 - Legislative Administration		-	3,826,683	3,576,511	3,627,336
<b>520009 - City Council Appointed Board of Review</b>		<b>570,976</b>	<b>542,427</b>	<b>542,427</b>	<b>542,427</b>
00269 - City Legislative Functions		570,976	-	-	-
28520 - Legislative Administration		-	542,427	542,427	542,427
<b>520016 - City Council Administration</b>		<b>885,963</b>	<b>964,907</b>	<b>868,838</b>	<b>871,494</b>
00269 - City Legislative Functions		885,963	-	-	-
28520 - Legislative Administration		-	964,907	868,838	871,494
<b>520305 - Council Member At Large 1</b>		<b>731,648</b>	<b>749,939</b>	<b>749,939</b>	<b>749,939</b>
13667 - City Council Council Member At Large 1		731,648	-	-	-
28521 - City Council Member At Large 1		-	749,939	749,939	749,939
<b>520310 - Council Member At Large 2</b>		<b>731,648</b>	<b>749,939</b>	<b>749,939</b>	<b>749,939</b>
13668 - City Council Council Member At Large 2		731,648	-	-	-
28522 - City Council Member At Large 2		-	749,939	749,939	749,939
<b>520315 - District 1 Council Member</b>		<b>644,884</b>	<b>661,006</b>	<b>661,006</b>	<b>661,006</b>
13669 - City Council District 1 Council Member		644,884	-	-	-

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, COST CENTER, & APPROPRIATION - EXPENDITURES  
ALL DEPARTMENTS**

Department # - Department Name					
Fund # - Fund Name		FY2021	FY2022	FY2023	FY2024
Cost Center # - Cost Center Name		Adopted	Mayor	Forecast	Forecast
Appropriation # - Appropriation Name					Forecast
28523 - City Council - District 1 Council Member		-	661,006	661,006	661,006
<b>520320 - District 2 Council Member</b>		<b>644,884</b>	<b>661,006</b>	<b>661,006</b>	<b>661,006</b>
13670 - City Council District 2 Council Member		644,884	-	-	-
28524 - City Council - District 2 Council Member		-	661,006	661,006	661,006
<b>520325 - District 3 Council Member</b>		<b>644,884</b>	<b>661,006</b>	<b>661,006</b>	<b>661,006</b>
13671 - City Council District 3 Council Member		644,884	-	-	-
28525 - City Council - District 3 Council Member		-	661,006	661,006	661,006
<b>520330 - District 4 Council Member</b>		<b>644,884</b>	<b>661,006</b>	<b>661,006</b>	<b>661,006</b>
13672 - City Council District 4 Council Member		644,884	-	-	-
28526 - City Council - District 4 Council Member		-	661,006	661,006	661,006
<b>520335 - District 5 Council Member</b>		<b>644,884</b>	<b>661,006</b>	<b>661,006</b>	<b>661,006</b>
13673 - City Council District 5 Council Member		644,884	-	-	-
28527 - City Council - District 5 Council Member		-	661,006	661,006	661,006
<b>520340 - District 6 Council Member</b>		<b>644,884</b>	<b>661,006</b>	<b>661,006</b>	<b>661,006</b>
13674 - City Council District 6 Council Member		644,884	-	-	-
28528 - City Council - District 6 Council Member		-	661,006	661,006	661,006
<b>520345 - District 7 Council Member</b>		<b>644,884</b>	<b>661,006</b>	<b>661,006</b>	<b>661,006</b>
13675 - City Council District 7 Council Member		644,884	-	-	-
28529 - City Council - District 7 Council Member		-	661,006	661,006	661,006
<b>520350 - City Council President Admin Support</b>		<b>37,520</b>	<b>37,520</b>	<b>37,520</b>	<b>37,520</b>
20523 - City Council President Admin Support		37,520	-	-	-
28520 - Legislative Administration		-	37,520	37,520	37,520
<b>2001 - Block Grant</b>		<b>38,003</b>	<b>36,103</b>	<b>36,825</b>	<b>37,562</b>
<b>520120 - Historic Designation Advisory Board</b>		<b>38,003</b>	<b>36,103</b>	<b>36,825</b>	<b>37,562</b>
05081 - Historic Designation Advisory Board BG		38,003	-	-	-
26520 - Historic Property Designation		-	36,103	36,825	37,562
<b>53 - Ombudsman</b>		<b>1,109,645</b>	<b>1,131,528</b>	<b>1,131,155</b>	<b>1,146,080</b>
<b>1000 - General Fund</b>		<b>1,109,645</b>	<b>1,121,528</b>	<b>1,131,155</b>	<b>1,146,080</b>
<b>530010 - Ombudsperson Administration &amp; Operations</b>		<b>1,109,645</b>	<b>1,121,528</b>	<b>1,131,155</b>	<b>1,146,080</b>

## CITY COUNCIL (52)

### AGENCY PLAN

#### **MISSION:**

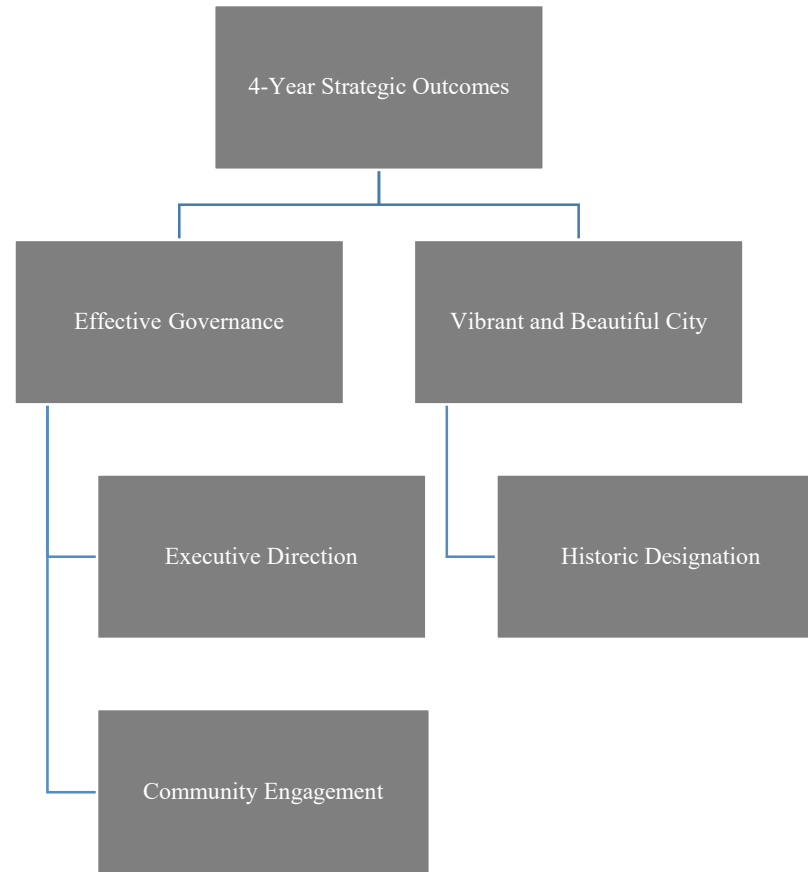
The City Council promotes the economic, cultural and physical welfare of Detroit's citizens through Charter-mandated legislative functions. The City Council is the City's legislative body.

Among the functions performed are the enactment and amendment of laws (ordinances and resolutions) governing operation of the City; approval and monitoring of contracts involving City business; approval and monitoring of the City budget, amendments thereto and the City fiscal condition; approval of City appropriations for grant funds and amendments thereto; approval of the sale or disposition of City property; approval of the settlement of civil litigation; receipt of complaints, petitions and reports affecting the operation of the City or its citizens; investigation and monitoring of City affairs, administration and conduct of City agencies; advocacy on behalf of citizens, State and Federal levels; approval of the Master Plan and Five-Year Capital Agenda; appointments to Boards and Commissions; providing a mechanism for residents to make concerns known; monitoring City service delivery to ensure implementation of adopted policies and priorities.

The following staff assists the City Council:

- **Legislative Policy Division (LPD)**, comprised of Research and Analysis to research, monitor, evaluate and advise on policy and legal matters; Fiscal Analysis to compile financial information and advise on budgetary and financial matters.
- **City Planning Commission** is a nine-member body with appointed staff [section of LPD], that advises on matters pertaining to the social, physical and economic development of the City, including planning and zoning matters in accordance the City Charter, Michigan Planning Enabling Act and the Zoning Enabling Act. Its primary role is that of the Zoning Commission.
- **Historic Designation Advisory Board (HDAB)** is a nine-member body with appointed staff [sub-division of LPD]. The HDAB advises City Council on all matters regarding historic preservation to protect the historic, cultural, archaeological resources, that make Detroit unique. HDAB produces a final report and ordinance for each local historic district in accordance with the Michigan Local Historic District Act.
- **Board of Review** hears and determines appeals from property tax assessments.
- **Auditor General** advises on the City's fiscal operations and management.
- **Ombudsperson** investigates and seeks to resolve complaints against City government.
- **Inspector General** ensures honesty and integrity in City government by detecting and preventing waste, abuse, fraud and corruption.

**CITY COUNCIL (52)**



**Department Name:** City Council

**Department #:** 52

**Budget Summary:**

	FY2020 Actual		FY2021 Adopted		FY2022 Mayor	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	11,925	11,925	19,000	57,003	19,000	55,103
Total Expenditures	9,996,890	10,031,855	11,042,297	11,080,300	11,498,457	11,534,560
<b>Net Tax Cost</b>	<b>9,984,965</b>	<b>10,019,930</b>	<b>11,023,297</b>	<b>11,023,297</b>	<b>11,479,457</b>	<b>11,479,457</b>

	FY2023 Forecast		FY2024 Forecast		FY2025 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	19,000	55,825	19,000	56,562	19,000	57,313
Total Expenditures	11,152,216	11,189,041	11,205,697	11,243,259	11,260,247	11,298,560
<b>Net Tax Cost</b>	<b>11,133,216</b>	<b>11,133,216</b>	<b>11,186,697</b>	<b>11,186,697</b>	<b>11,241,247</b>	<b>11,241,247</b>

Positions (by FTE):	1/1/2021 Actual	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
General Fund	107	70	62	62	62	62
Non-General Fund	-	-	-	-	-	-
<b>Total Positions</b>	<b>107</b>	<b>70</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS  
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
<b>52 - City Council</b>	<b>11,080,300</b>	<b>11,534,560</b>	<b>11,189,041</b>	<b>11,243,259</b>	<b>11,298,560</b>
Salaries & Wages	6,165,081	4,857,179	4,909,610	4,963,091	5,017,641
Employee Benefits	1,883,301	1,642,956	1,642,956	1,642,956	1,642,956
Professional & Contractual Services	962,201	3,553,836	3,254,558	3,255,295	3,256,046
Operating Supplies	216,746	203,598	203,598	203,598	203,598
Operating Services	929,899	968,701	870,029	870,029	870,029
Other Expenses	923,072	308,290	308,290	308,290	308,290
<b>Grand Total</b>	<b>11,080,300</b>	<b>11,534,560</b>	<b>11,189,041</b>	<b>11,243,259</b>	<b>11,298,560</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
REVENUES BY SUMMARY CATEGORY - ALL FUNDS  
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
<b>52 - City Council</b>	<b>57,003</b>	<b>55,103</b>	<b>55,825</b>	<b>56,562</b>	<b>57,313</b>
Grants, Shared Taxes, & Revenues	38,003	36,103	36,825	37,562	38,313
Sales & Charges for Services	19,000	19,000	19,000	19,000	19,000
<b>Grand Total</b>	<b>57,003</b>	<b>55,103</b>	<b>55,825</b>	<b>56,562</b>	<b>57,313</b>



**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
<b>52 - City Council</b>	<b>11,080,300</b>	<b>11,534,560</b>	<b>11,189,041</b>	<b>11,243,259</b>	<b>11,298,560</b>
<b>1000 - General Fund</b>	<b>11,042,297</b>	<b>11,498,457</b>	<b>11,152,216</b>	<b>11,205,697</b>	<b>11,260,247</b>
Salaries & Wages	6,165,081	4,857,179	4,909,610	4,963,091	5,017,641
Employee Benefits	1,880,600	1,640,390	1,640,390	1,640,390	1,640,390
Professional & Contractual Services	926,899	3,520,299	3,220,299	3,220,299	3,220,299
Operating Supplies	216,746	203,598	203,598	203,598	203,598
Operating Services	929,899	968,701	870,029	870,029	870,029
Other Expenses	923,072	308,290	308,290	308,290	308,290
<b>2001 - Block Grant</b>	<b>38,003</b>	<b>36,103</b>	<b>36,825</b>	<b>37,562</b>	<b>38,313</b>
Employee Benefits	2,701	2,566	2,566	2,566	2,566
Professional & Contractual Services	35,302	33,537	34,259	34,996	35,747
<b>Grand Total</b>	<b>11,080,300</b>	<b>11,534,560</b>	<b>11,189,041</b>	<b>11,243,259</b>	<b>11,298,560</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
REVENUES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name Fund # - Fund Name Summary Category	FY2021 Adopted	FY2022 Mayor	FY2023 Forecast	FY2024 Forecast	FY2025 Forecast
<b>52 - City Council</b>	<b>57,003</b>	<b>55,103</b>	<b>55,825</b>	<b>56,562</b>	<b>57,313</b>
<b>1000 - General Fund</b>	<b>19,000</b>	<b>19,000</b>	<b>19,000</b>	<b>19,000</b>	<b>19,000</b>
Sales & Charges for Services	19,000	19,000	19,000	19,000	19,000
<b>2001 - Block Grant</b>	<b>38,003</b>	<b>36,103</b>	<b>36,825</b>	<b>37,562</b>	<b>38,313</b>
Grants, Shared Taxes, & Revenues	38,003	36,103	36,825	37,562	38,313
<b>Grand Total</b>	<b>57,003</b>	<b>55,103</b>	<b>55,825</b>	<b>56,562</b>	<b>57,313</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>52 - City Council</b>	<b>11,080,300</b>	<b>11,534,560</b>	<b>11,189,041</b>	<b>11,243,259</b>	<b>11,298,560</b>
<b>1000 - General Fund</b>	<b>11,042,297</b>	<b>11,498,457</b>	<b>11,152,216</b>	<b>11,205,697</b>	<b>11,260,247</b>
<b>00269 - City Legislative Functions</b>	<b>5,027,293</b>	-	-	-	-
520005 - Legislative Policy Division	3,570,354	-	-	-	-
520009 - City Council Appointed Board of Review	570,976	-	-	-	-
520016 - City Council Administration	885,963	-	-	-	-
<b>13667 - City Council Council Member At Large 1</b>	<b>731,648</b>	-	-	-	-
520305 - Council Member At Large 1	731,648	-	-	-	-
<b>13668 - City Council Council Member At Large 2</b>	<b>731,648</b>	-	-	-	-
520310 - Council Member At Large 2	731,648	-	-	-	-
<b>13669 - City Council District 1 Council Member</b>	<b>644,884</b>	-	-	-	-
520315 - District 1 Council Member	644,884	-	-	-	-
<b>13670 - City Council District 2 Council Member</b>	<b>644,884</b>	-	-	-	-
520320 - District 2 Council Member	644,884	-	-	-	-
<b>13671 - City Council District 3 Council Member</b>	<b>644,884</b>	-	-	-	-
520325 - District 3 Council Member	644,884	-	-	-	-
<b>13672 - City Council District 4 Council Member</b>	<b>644,884</b>	-	-	-	-
520330 - District 4 Council Member	644,884	-	-	-	-
<b>13673 - City Council District 5 Council Member</b>	<b>644,884</b>	-	-	-	-
520335 - District 5 Council Member	644,884	-	-	-	-
<b>13674 - City Council District 6 Council Member</b>	<b>644,884</b>	-	-	-	-
520340 - District 6 Council Member	644,884	-	-	-	-
<b>13675 - City Council District 7 Council Member</b>	<b>644,884</b>	-	-	-	-

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
520345 - District 7 Council Member	644,884	-	-	-	-
<b>20523 - City Council President Admin Support</b>	<b>37,520</b>	-	-	-	-
520350 - City Council President Admin Support	37,520	-	-	-	-
<b>28520 - Legislative Administration</b>	-	<b>5,371,537</b>	<b>5,025,296</b>	<b>5,078,777</b>	<b>5,133,327</b>
520005 - Legislative Policy Division	-	3,826,683	3,576,511	3,627,336	3,679,177
520009 - City Council Appointed Board of Review	-	542,427	542,427	542,427	542,427
520016 - City Council Administration	-	964,907	868,838	871,494	874,203
520350 - City Council President Admin Support	-	37,520	37,520	37,520	37,520
<b>28521 - City Council Member At Large 1</b>	-	<b>749,939</b>	<b>749,939</b>	<b>749,939</b>	<b>749,939</b>
520305 - Council Member At Large 1	-	749,939	749,939	749,939	749,939
<b>28522 - City Council Member At Large 2</b>	-	<b>749,939</b>	<b>749,939</b>	<b>749,939</b>	<b>749,939</b>
520310 - Council Member At Large 2	-	749,939	749,939	749,939	749,939
<b>28523 - City Council - District 1 Council Member</b>	-	<b>661,006</b>	<b>661,006</b>	<b>661,006</b>	<b>661,006</b>
520315 - District 1 Council Member	-	661,006	661,006	661,006	661,006
<b>28524 - City Council - District 2 Council Member</b>	-	<b>661,006</b>	<b>661,006</b>	<b>661,006</b>	<b>661,006</b>
520320 - District 2 Council Member	-	661,006	661,006	661,006	661,006
<b>28525 - City Council - District 3 Council Member</b>	-	<b>661,006</b>	<b>661,006</b>	<b>661,006</b>	<b>661,006</b>
520325 - District 3 Council Member	-	661,006	661,006	661,006	661,006
<b>28526 - City Council - District 4 Council Member</b>	-	<b>661,006</b>	<b>661,006</b>	<b>661,006</b>	<b>661,006</b>
520330 - District 4 Council Member	-	661,006	661,006	661,006	661,006
<b>28527 - City Council - District 5 Council Member</b>	-	<b>661,006</b>	<b>661,006</b>	<b>661,006</b>	<b>661,006</b>
520335 - District 5 Council Member	-	661,006	661,006	661,006	661,006
<b>28528 - City Council - District 6 Council Member</b>	-	<b>661,006</b>	<b>661,006</b>	<b>661,006</b>	<b>661,006</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
520340 - District 6 Council Member	-	661,006	661,006	661,006	661,006
<b>28529 - City Council - District 7 Council Member</b>	<b>-</b>	<b>661,006</b>	<b>661,006</b>	<b>661,006</b>	<b>661,006</b>
520345 - District 7 Council Member	-	661,006	661,006	661,006	661,006
<b>2001 - Block Grant</b>	<b>38,003</b>	<b>36,103</b>	<b>36,825</b>	<b>37,562</b>	<b>38,313</b>
<b>05081 - Historic Designation Advisory Board BG</b>	<b>38,003</b>	-	-	-	-
520120 - Historic Designation Advisory Board	38,003	-	-	-	-
<b>26520 - Historic Property Designation</b>	<b>-</b>	<b>36,103</b>	<b>36,825</b>	<b>37,562</b>	<b>38,313</b>
520120 - Historic Designation Advisory Board	-	36,103	36,825	37,562	38,313
<b>Grand Total</b>	<b>11,080,300</b>	<b>11,534,560</b>	<b>11,189,041</b>	<b>11,243,259</b>	<b>11,298,560</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES  
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name					
Fund # - Fund Name	FY2021	FY2022	FY2023	FY2024	FY2025
Appropriation # - Appropriation Name	Adopted	Mayor	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>52 - City Council</b>	<b>57,003</b>	<b>55,103</b>	<b>55,825</b>	<b>56,562</b>	<b>57,313</b>
<b>1000 - General Fund</b>	<b>19,000</b>	<b>19,000</b>	<b>19,000</b>	<b>19,000</b>	<b>19,000</b>
<b>00269 - City Legislative Functions</b>	<b>19,000</b>	-	-	-	-
520005 - Legislative Policy Division	19,000	-	-	-	-
<b>28520 - Legislative Administration</b>	-	<b>19,000</b>	<b>19,000</b>	<b>19,000</b>	<b>19,000</b>
520005 - Legislative Policy Division	-	19,000	19,000	19,000	19,000
<b>2001 - Block Grant</b>	<b>38,003</b>	<b>36,103</b>	<b>36,825</b>	<b>37,562</b>	<b>38,313</b>
<b>05081 - Historic Designation Advisory Board BG</b>	<b>38,003</b>	-	-	-	-
520120 - Historic Designation Advisory Board	38,003	-	-	-	-
<b>26520 - Historic Property Designation</b>	-	<b>36,103</b>	<b>36,825</b>	<b>37,562</b>	<b>38,313</b>
520120 - Historic Designation Advisory Board	-	36,103	36,825	37,562	38,313
<b>Grand Total</b>	<b>57,003</b>	<b>55,103</b>	<b>55,825</b>	<b>56,562</b>	<b>57,313</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
<b>52 - City Council</b>	<b>70</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>
<b>1000 - General Fund</b>	<b>70</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>
<b>00269 - City Legislative Functions</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>520005 - Legislative Policy Division</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
011140 - City Council Legislative Policy Division Director	1	0	0	0	0
011141 - City Council Legislative Policy Division Deputy Direc	1	0	0	0	0
011142 - City Council Legislative Policy Division Deputy Direc	1	0	0	0	0
011143 - City Council Legislative Policy Division Fiscal Analyst	3	0	0	0	0
011144 - City Council Legislative Policy Division Legal Analyst	4	0	0	0	0
011145 - City Council Legislative Policy Division Staff Analyst	2	0	0	0	0
011147 - City Council Legislative Policy Division Planner II	1	0	0	0	0
011148 - City Council Legislative Policy Division Planner III	3	0	0	0	0
011150 - City Council Legislative Policy Division Planner V	2	0	0	0	0
011151 - City Council Legislative Policy Division Historic Planr	3	0	0	0	0
011153 - City Council Legislative Policy Division Senior Histor	1	0	0	0	0
011156 - City Council Legislative Policy Division Administrativ	1	0	0	0	0
011157 - City Council Legislative Policy Division Administrativ	2	0	0	0	0
<b>520016 - City Council Administration</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
011124 - City Council Administrative Assistant - III	2	0	0	0	0
<b>13667 - City Council Council Member At Large 1</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>520305 - Council Member At Large 1</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
011124 - City Council Administrative Assistant - III	2	0	0	0	0
011125 - City Council Administrative Assistant - IV	2	0	0	0	0

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
<b>13668 - City Council Council Member At Large 2</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>520310 - Council Member At Large 2</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
011124 - City Council Administrative Assistant - III	2	0	0	0	0
011125 - City Council Administrative Assistant - IV	2	0	0	0	0
<b>13669 - City Council District 1 Council Member</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>520315 - District 1 Council Member</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
011124 - City Council Administrative Assistant - III	4	0	0	0	0
011125 - City Council Administrative Assistant - IV	1	0	0	0	0
<b>13670 - City Council District 2 Council Member</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>520320 - District 2 Council Member</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
011124 - City Council Administrative Assistant - III	4	0	0	0	0
011125 - City Council Administrative Assistant - IV	1	0	0	0	0
<b>13671 - City Council District 3 Council Member</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>520325 - District 3 Council Member</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
011124 - City Council Administrative Assistant - III	4	0	0	0	0
011125 - City Council Administrative Assistant - IV	1	0	0	0	0
<b>13672 - City Council District 4 Council Member</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>520330 - District 4 Council Member</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
011124 - City Council Administrative Assistant - III	4	0	0	0	0
011125 - City Council Administrative Assistant - IV	1	0	0	0	0
<b>13673 - City Council District 5 Council Member</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>520335 - District 5 Council Member</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
011124 - City Council Administrative Assistant - III	4	0	0	0	0



**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
011125 - City Council Administrative Assistant - IV	1	0	0	0	0
<b>13674 - City Council District 6 Council Member</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>520340 - District 6 Council Member</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
011124 - City Council Administrative Assistant - III	4	0	0	0	0
011125 - City Council Administrative Assistant - IV	1	0	0	0	0
<b>13675 - City Council District 7 Council Member</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>520345 - District 7 Council Member</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
011124 - City Council Administrative Assistant - III	4	0	0	0	0
011125 - City Council Administrative Assistant - IV	1	0	0	0	0
<b>28520 - Legislative Administration</b>	<b>0</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>
<b>520005 - Legislative Policy Division</b>	<b>0</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>
011140 - City Council Legislative Policy Division Director	0	1	1	1	1
011141 - City Council Legislative Policy Division Deputy Direc	0	1	1	1	1
011142 - City Council Legislative Policy Division Deputy Direc	0	1	1	1	1
011143 - City Council Legislative Policy Division Fiscal Analyst	0	3	3	3	3
011144 - City Council Legislative Policy Division Legal Analyst	0	4	4	4	4
011145 - City Council Legislative Policy Division Staff Analyst	0	2	2	2	2
011147 - City Council Legislative Policy Division Planner II	0	1	1	1	1
011148 - City Council Legislative Policy Division Planner III	0	3	3	3	3
011150 - City Council Legislative Policy Division Planner V	0	2	2	2	2
011151 - City Council Legislative Policy Division Historic Planr	0	3	3	3	3
011153 - City Council Legislative Policy Division Senior Histor	0	1	1	1	1
011156 - City Council Legislative Policy Division Administrativ	0	1	1	1	1

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
011157 - City Council Legislative Policy Division Administrativ	0	2	2	2	2
<b>520016 - City Council Administration</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
011124 - City Council Administrative Assistant - III	0	1	1	1	1
011125 - City Council Administrative Assistant - IV	0	1	1	1	1
<b>28521 - City Council Member At Large 1</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>520305 - Council Member At Large 1</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
011124 - City Council Administrative Assistant - III	0	3	3	3	3
011125 - City Council Administrative Assistant - IV	0	1	1	1	1
<b>28522 - City Council Member At Large 2</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
<b>520310 - Council Member At Large 2</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
011109 - City Council Administrative Assistant - II	0	2	2	2	2
011124 - City Council Administrative Assistant - III	0	1	1	1	1
011125 - City Council Administrative Assistant - IV	0	2	2	2	2
<b>28523 - City Council - District 1 Council Member</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>520315 - District 1 Council Member</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
011109 - City Council Administrative Assistant - II	0	2	2	2	2
011124 - City Council Administrative Assistant - III	0	1	1	1	1
<b>28524 - City Council - District 2 Council Member</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>520320 - District 2 Council Member</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
011109 - City Council Administrative Assistant - II	0	1	1	1	1
011124 - City Council Administrative Assistant - III	0	2	2	2	2
<b>28525 - City Council - District 3 Council Member</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
<b>520325 - District 3 Council Member</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 52 - CITY COUNCIL**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2021	FY2022	FY2023	FY2024	FY2025
Cost Center # - Cost Center Name	Adopted	Mayor	Forecast	Forecast	Forecast
Job Code - Job Title					
011124 - City Council Administrative Assistant - III	0	4	4	4	4
011125 - City Council Administrative Assistant - IV	0	1	1	1	1
<b>28526 - City Council - District 4 Council Member</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>520330 - District 4 Council Member</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
011109 - City Council Administrative Assistant - II	0	3	3	3	3
<b>28527 - City Council - District 5 Council Member</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>520335 - District 5 Council Member</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
011124 - City Council Administrative Assistant - III	0	2	2	2	2
<b>28528 - City Council - District 6 Council Member</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>520340 - District 6 Council Member</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
011124 - City Council Administrative Assistant - III	0	6	6	6	6
011125 - City Council Administrative Assistant - IV	0	1	1	1	1
<b>28529 - City Council - District 7 Council Member</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>520345 - District 7 Council Member</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
011109 - City Council Administrative Assistant - II	0	1	1	1	1
011124 - City Council Administrative Assistant - III	0	2	2	2	2
<b>Grand Total</b>	<b>70</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>