

Community Development Block Grant – Declared Disaster Recovery Program Update for March 2019

Please direct questions to:

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The following is a narrative summary report on progress on the Community Development Block Grant – Declared Disaster Recovery (CDBG-DDR) Program. This report is a follow up on previous reports submitted and will not provide a full cumulative summary. In some cases, more detail will be given if an activity is relatively new or may not have been previously described in full. Please refer to previously submitted reports for history or contact the Housing and Revitalization Department (HRD) using the above contact information.

Below are project status summaries. A table showing funds spent is on the following page.

Administration Activities

DDR Program Management – This line encompasses overall grant program management costs and reflects a projected spend amount on salary in 2019.

Economic Development Corporation (EDC) – Staffing costs to manage Joseph Campau greenway construction.

Century Forward – Administering green infrastructure installation to revitalize the Fitzgerald Neighborhood.

Office of Sustainability – Salary support to improve resiliency citywide.

Planning Activities

Islandview/ Villages + Beltline – The work under these scopes was completed and the next phases are underway.

Jos Campau CDs – The work under this scope was completed.

Northwest/ Grand River – The work under these scopes was completed and the next phases are underway.

Jefferson Chalmers – The work under this scope is largely done; awaiting final deliverable to close out.

Land Trust Feasibility Study – The work under this scope is on-going and the first phases will be complete this spring.

Citywide Solar Feasibility Study – The work under this scope will be complete by mid-April.

Jefferson Chalmers Floodplain Survey – Procurement will be issued in April for technical assistance in Appealing preliminary FEMA Floodplain changes

Land-Based Projects – Study will conclude this spring.

Economic Development Corporation – This activity is now closed.

Implementation Activities

O'Shea Park Redevelopment and Solar Array – The work under this scope was completed.

Jefferson Chalmers Stormwater Management – Amended subrecipient agreement will be finalized in April.

Jos Campau Greenway – Contract will be finalized in April, construction to begin in May.

Rogell Acquisition – Property was acquired, funding for next phases is being identified.

Community Development Block Grant -
Declared Disaster Recovery (DDR)

Funds Update for HUD

March 2019

Administration	Spent	Pending	Anticipated	Total	Status	Notes
DDR Program Management	\$ 399,586	\$ 3,600	\$ 127,841	\$ 531,027	active	Staff salaries & misc. admin. expenses
Economic Development Corporation	\$ 217,519	\$ 14,600	\$ 58,336	\$ 290,454	active	Sub-recipient admin. program support of DDR development
Century Forward	\$ 17,500	\$ 12,500	\$ 45,000	\$ 75,000	active	Sub-recipient admin. of Fitzgerald green infrastructure
Office of Sustainability	\$ -	\$ 238,945	\$ 11,055	\$ 250,000	active	Staff salaries to support DDR initiatives across departments
<i>Administration Totals</i>	\$ 634,605	\$ 269,645	\$ 242,232	\$ 1,146,481	13%	
Planning	Spent	Pending	Anticipated	Total	Status	Notes
Islandview/ Villages + Beltline	\$ 600,000	\$ -	\$ -	\$ 600,000	complete	Neighborhood planning & Beltline Greenway studies
Jos Campau CDs	\$ 145,000	\$ -	\$ -	\$ 145,000	complete	Construction drawings for Jos Campau Greenway
Northwest/ Grand River	\$ 665,000	\$ -	\$ -	\$ 665,000	complete	Neighborhood planning & Rogell stormwater mgmt. studies
Jefferson Chalmers	\$ 289,669	\$ -	\$ 10,331	\$ 300,000	active	Neighborhood planning & vacant land use study
Land Trust Feasibility Study	\$ 311,678	\$ 33,791	\$ 304,531	\$ 650,000	active	Feasibility study on long-term land mgmt. via a trust model
Citywide Solar Feasibility Study	\$ 203,468	\$ 27,053	\$ 19,479	\$ 250,000	active	Feasibility study on parameters for future solar projects
Jefferson Chalmers Floodplain Survey	\$ -	\$ -	\$ 24,000	\$ 24,000	expected	Survey and engineering to appeal pending changes
Land -Based Projects	\$ -	\$ 101,306	\$ 123,694	\$ 225,000	active	Increasing productive use of publicly owned vacant land
Economic Development Corporation	\$ 159,431	\$ 114,156	\$ -	\$ 273,587	complete	Pre-development activities to support greenway creation
<i>Planning Totals</i>	\$ 2,374,246	\$ 276,307	\$ 482,035	\$ 3,132,587	35%	
Implementation	Spent	Pending	Anticipated	Total	Status	Notes
O'Shea Park	\$ 250,000	\$ -	\$ -	\$ 250,000	complete	Renovation of a City park adjacent to the DTE solar array
Jefferson Chalmers Stormwater Mgmt.	\$ -	\$ -	\$ 197,000	\$ 197,000	expected	Partnering to ensure new development manages stormwater
Jos Campau Greenway	\$ -	\$ 223,838	\$ 2,008,584	\$ 2,232,422	active	Construction of Jos Campau Greenway with EDC support
Rogell Acquisition	\$ 1,941,510	\$ -	\$ -	\$ 1,941,510	complete	Acquired former golf course for stormwater & recreation
<i>Implementation Totals</i>	\$ 2,191,510	\$ 223,838	\$ 2,205,584	\$ 4,620,932	52%	
Totals	Spent	Pending	Anticipated	Total	Status	Notes
Full DDR Portfolio	\$ 5,200,360	\$ 769,789	\$ 2,929,851	\$ 8,900,000	100%	Numbers reported here are best estimates of program activities to date and are subject to change.

Expected = fund agreements not final
Active = funds under contract or agreement
Complete = funds have been spent

Project Status	Expected	Active	Complete
Total	\$ 221,000	\$ 4,803,903	\$ 3,875,097
Percent	2%	54%	44%

Spent = funds spent in City GL; may not have completed IDIS draws
Pending = Invoices under review
Anticipated = Funds not yet invoiced for or paid