TM-14: Needs Assessment for Booster Pump

Stations and Reservoirs

1.0 Introduction

A series of meetings were held with DWSD staff and engineering consultants between August 2013 and September 2014 relative to renewal and replacement needs at booster pump stations and reservoirs. To facilitate these meetings, a list of major booster pumping and reservoir assets was created, and then discussion and documentation of needs proceed based on specific assets.

Table 1-1 includes the list of existing major assets for high lift pumping, booster pumping and reservoirs along with identified capital improvement needs through the planning period.

The results of the needs assessment were incorporated in the cost estimating and 20-year capital improvement program in TM-17. Review comments on the draft version of this Water Master Plan Update have been directly incorporated into TM-17. Updates were not made to the original source data in TM-14.





Table 1-1: DWSD CS 1528 Water Master Plan Update Booster Pump Station and Reservoir CIP

	Pumping						Notes and Additional Information to Prepare Cost		
Station/Reservoir		Asset (1)	Storage	Asset Description (1)	Project Description	Time Period	Estimates	DWSD Comments and Additions	Time Period
All Stations					Add Power Monitors	2015-2019			
(or certain groups)					Repair / replace HVAC Units	2015-2024	Almost all need inspection and probable replacement		
					Automate Facilities (prepared by others)		System costs for automation of facilities have been prepared by others in 10 yr. CIP		
					DWS-874 Booster Station Rehabilitation Contract	2015-2019	DWS-874 is a \$13.18 million 5- year program		
					Replace Roofing at Selected Booster Pump Stations	2015-2019	The budget includes cost estimates for WTPs and booster pump stations		
					Provide Pressure-Flow Control Improvements Evaluation at Electric, Ford, Michigan and West Chicago Stations	2015-2019			
					Facilities Needs Assessment at Adams, Eastside, Electric, Ford, Franklin, Joy, NW, Newburgh, Ypsilanti, WSC, and NSC	2015-2019			
					Evaluate Alternatives and Recommend Corrective Actions to Improve Power Factors at DWSD's Major Booster Pumping Stations	2015-2019			
					Provide condition assessment/possible replacement of Submersible pumps on underdrains of all underground reservoirs in 2015-2019.	2015-2019			
					Ongoing reservoir inspection and repair	post DWS- 874	Assume \$ 1 million per year per 10 MG reservoir capacity		
					Provide Ovation Upgrade	2020-2024	Ovation will be 20 years old by this time		
					Repair / replace reservoir roof membranes		Need every ten years		



Station/Reservoir	Pumping Capacity	Asset (1)	Storage	Asset Description (1)	Project Description	Time Period	Notes and Additional Information to Prepare Cost Estimates	DWSD Comments and Additions	Time Period
Adams Road	109 MGD		Storage	Asset Description (1)	Troject Description	Time r criod	Estimates	5 W 3 D Comments and Additions	Time remod
		Generators		(2) 4800V Emergency Generators					
		Nitrogen Tanks		(2) Nitrogen Tanks			Below Grade Pump Station with considerable condensation; reduces equipment life		
		VFD Drive		4800V VFD for LP #1 (installed 1992, no longer supported)	Replace VFD & add one VFD	2015-2020			
		LP #1		(4) Line Pumps	Replace isolation valves	2020-2024	Additional pump no longer needed.	There are times when all 4 line pumps are running in summer months so DWSD has the question is a 5th line pumped needed	
		LP #2							
		LP #3							
		LP #4							
		RP #1		(2) Reservoir Pumps					
		RP #2					Reservoir scheduled for inspection in fall 2014		
		Reservoir	10 MG	Prestressed Wire- Wound Concrete	Repair Leaking Reservoir and replace valves and gates	2015-2019	Leaking and needs to be repaired		
				Reservoir	Update Switchgear for extra Pump				
Chesterfield/Snover					New Pump Station - evaluate as part of Master Planning	2020-2024			
East Side (CANYON)	30 MGD	HVAC System							
		Generators			Rehab PS Building, particularly electrical system	2020-2024			
		RP #1		(3) Reservoir Pumps	Replace all 3 pumps and motors, including all station valves	2020-2024			
		RP #2			Add 4th reservoir pump & 1 VFD	2020-2024			
		RP #3							
		Reservoir	10 MG	Underground Concrete Reservoir			No current needs for reservoir, based on inspection in 2014; potential for concern in future from MDEQ		



Station/Reservoir	Pumping Capacity	Asset (1)	Storage	Asset Description (1)	Project Description	Time Period	Notes and Additional Information to Prepare Cost Estimates	DWSD Comments and Additions	Time Period
Electric Ave.	Electric Ave. 24 MGD	HVAC System LP #1		(2) Line Pumps	Replace 2 line pumps and 2 reservoir pumps, replace all station valves; provide a VFD for 1 line & 1 reservoir pump.	2015-2019	Design complete by Sigma but not implemented (Confirm scope)	Existing reservoirs are severely deteriorated and the poor condition of the concrete structure presents an unsafe condition.	
		LP #2						Therefore, replacement of one reservoir and demolition of the other reservoir are recommended within the next 2 years.	
		RP #3		(2) Reservoir Pumps				This project needs to be added to the 2016 CIP. This work would also include the pumps, motors and valves.	
		RP #4			Demolish one reservoir and replace one reservoir (per G&H).	2015-2019	Wayne County drain easement is delaying demolition work.		
		Reservoir #1	6.6 MG	3.3 MG Above Grade PWW Reservoir			Tanks are leaking, and at least one needs to be replaced		
		Reservoir #2		3.3 MG Above Grade PWW Reservoir			Master plan hydraulic modeling should be used to confirm the need for only 1 tank		
Ford Road	90 MGD	HVAC System							
		LP #1		(5) Line Pumps	Perform Condition Assessment for Electrical and Controls (hydraulic) replacement; update electrical system, new electrical control panels	2015-2019		Need to verify that there are two independent power supplies to this station to negate the need for the addition of backup generators	
		LP #2			Perform condition assessment for pump rehab / replacement (Last rehab in 1999)	2015-2019		Existing reservoir fill valve should be relocated because its current location is snug up to the ceiling of the station in a way that makes it nearly impossible to service.	
		LP #3							
		LP #4			Repair Reservoir based on recent inspection; may be included in DWS - 874;	2015-2019	Reservoir Leaks and needs to be repaired.		
		LP #5			Alkali or Silica accumulation noted.				
		RP #6		(5) Reservoir Pumps					
		RP #7			A 11 1/5 C 21:	2045 2040			
		RP #8			Add VFDs for 2 Line pumps and 2 Reservoir pumps	2015-2019			
		RP #9			Replace BF Control Valves with Cone Valves for all pumps, including the addition of associated controls for modulation	2020-2024	Need to improve access to isolation valves		
		RP #10							
		Reservoir	10 MG	Reservoir					



Station/Reservoir Capacity Asset (1) Storage Asset Description (1) Project Description Time Period Estimates DWSD Comments and Additions Time Period Time Period Estimates DWSD Comments and Additions Time Period Time Period Time Period Project Description Time Period Project Description Time Period DWSD Comments and Additions Time Period Time Period Estimates DWSD Comments and Additions Time Period Project Description Project		Pumping						Notes and Additional Information to Prepare Cost		
Part	Station/Reservoir		Asset (1)	Storage	Asset Description (1)	Project Description	Time Period		DWSD Comments and Additions	Time Period
Purple ABOV VTD for line pump 4 ABOV VTD for line pump 8 ABOV VTD for line pump 8 ABOV VTD for line pump 1 ABOV VTD for line pump 1 ABOV VTD for line pump 2 ABOV VTD for line pump 3 ABOV VTD for line pump 3 ABOV VTD for line pump 4 ABOV VTD for line pump 3 ABOV VTD for line pump 3 ABOV VTD for line pump 4 ABOV VTD for line pump 3 ABOV VTD for line pump 4 ABOV VTD for line pump 4 ABOV VTD for line pump 3 ABOV VTD for line pump 4 ABOV	Franklin			<u> </u>		·				
WFD Drive A800V VFD for line pump 4 Generators LP #1 (4) Line Pumps LP #2 LP #3 LP #4 **Acts as Line pump and Reservoir Pump #3 Regery Road 70 MGD HAC System VFD Drive A160V VFD for Line pump 3 & Reservoir pump \$2 & Concrete semi-underground reservoir underground reservoir pump \$3 & Reservoir pump \$4 & Content pump			VFD Drive							
Dump 4 Camerators Determine need to replace hydromatic control system Determine need to replac										
Generators LP #1 LP #2 LP #2 LP #3 LP #4 LE WAC System VFD Drive LP #5 LP #6 LP #6 LP #6 LP #6 LP #6 LP #7 LP #6			VFD Drive							
LP #1 LP #2 LP #3 LP #3 LP #4 PActs as Line pump and Reservoir pump #3 RP #1 Reservoir 10 MG WFD Drive					pump 4					
Determine need to replace hydromatic control system LP #3 LP #4 **Acts as Line pump and Reservoir pump #3 RP #1 (2) Reservoir Pumps RP #2 Reservoir 10 MG Concrete semi-underground reservoir Regiace reservoir membrane this fall (DWS 2015-2019 Cost accounted for in DWS - 874 Contract above **Regiact Y Road** **TO MGD** **TO M			Generators							
Control system station off line for service. Needs immediate upgrade LP #3 LP #4 Reservoir pump #3 RP #1 (2) Reservoir Pumps Replace Reservoir pumps R1 and R2 with motors and Control Panels, and replace reservoir membrane this fall (DWS 2015-2019) RP #2 Reservoir 10 MG Concrete semi-underground reservoir underground reservoir underground reservoir membrane this fall (DWS 2015-2019) WFD Drive 4160V VFD for Line pump 1 VFD Drive 4160V VFD for Line pump 2 VFD Drive 4160V VFD for Line pump 3 & Reservoir pumps 8 LP #1 (3) Line Pumps LP #3 (3) Line Pumps 8 RP #1 (2) Reservoir Pumps 8 RP #1 (2) Reservoir Pumps 8 RP #1 (2) Reservoir pump 83 RP #1 (2) Reservoir pump 84 REPLACE Fire Alarm System; poorly located, difficult to service In #2 (2) Reservoir pump 83 RP #1 (2) Reservoir pump 84 REPLACE Fire Alarm System; poorly located, difficult to service Station not used as much after closing of Ford Wixom plant.					(4) Line Pumps					
LP #3 LP #4 LP #4 *Acts as Line pump and Reservoir pump #3 RP #1 RP #1 RP #2 Reservoir 10 MG Reservoir pump #3 Replace Reservoir pumps R1 and R2 with motors and Control Panels, and replace reservoir fill valve. RP #2 Reservoir 10 MG Concrete semi-underground reservoir Replace reservoir membrane this fall (DWS 2015-2019 Cost accounted for in DWS - 874 Contract above Haggerty Road 70 MGD HVAC System VFD Drive 4160V VFD for Line pump 1 VFD Drive 4160V VFD for Line pump 2 VFD Drive 4160V VFD for Line pump 3 & Reservoir pump 88 RP #1 (2) Reservoir Pumps R1 and R2 with when a pump 98 Reservoir pump 80			LP #2				2015-2019			
LP #3 LP #4 *Acts as Line pump and Reservoir pump #3 RP #1 (2) Reservoir Pumps Replace Reservoir pumps R1 and R2 with motors and Control Panels, and replace reservoir membrane this fall (DWS 2015-2019) Replace Reservoir pump was added. RP #2 Reservoir 10 MG Concrete semi-underground reservoir Replace reservoir membrane this fall (DWS 2015-2019) Replace reservoir membrane this fall (DWS 2015-2019) Replace reservoir membrane this fall (DWS 2015-2019) Replace Fire Alarm System: poorly located, difficult to service VFD Drive 4160V VFD for Line pump 1 VFD Drive 4160V VFD for Line pump 2 VFD Drive 4160V VFD for Line pump 3 LP #1 (3) Line Pumps LP #2 LP #3 *Acts as Line pump and Reservoir pump #3 RP #1 RP #2 Reservoir pump #3 Replace Fire Alarm System; poorly located, difficult to service Inspect reservoir in fall 2015						control system				
LP #4 **Acts as Line pump and Reservoir pump #3 Replace Reservoir pumps R1 and R2 with motors and Control Panels, and replace reservoir fill valve. RP #2 Reservoir 10 MG Concrete semi-underground reservoir underground reservoir underground reservoir with reservoir membrane this fall (DWS 2015-2019 Cost accounted for in DWS - 874 Contract above HAggerty Road 70 MGD HVAC System VFD Drive A160V VFD for Line pump 1 VFD Drive A160V VFD for Line pump 2 VFD Drive A160V VFD for Line pump 3 LP #1 (3) Line Pumps LP #2 LP #3 **Acts as Line pump and Reservoir pump #3 RP #1 (2) Reservoir pump #3 RP #1 RP #2 Reservoir pump #3 Reservoir pump #4 Reservoir pump #3 Reservoir pump #4 Re			ID #2							
Reservoir pump #3 RP #1					*Acts as Line pump and					
motors and Control Panels, and replace reservoir fill valve. RP #2 Reservoir 10 MG RP W2 Reservoir 10 MG Replace reservoir membrane this fall (DWS 2015-2019 Cost accounted for in DWS - 874 Contract above Replace reservoir membrane this fall (DWS 2015-2019 Cost accounted for in DWS - 874 Contract above Flaggerty Road 70 MGD VFD for Line pump 1 VFD Drive 4160V VFD for Line pump 2 VFD Drive 4160V VFD for Line pump 3 & Reservoir pump 3 LP #1 (3) Line Pumps LP #2 LP #3 *Acts as Line pump and Reservoir pump #3 RP #1 (2) Reservoir Pumps RP #2 Reservoir 10 MG At Grade Reservoir					Reservoir pump #3					
Replace reservoir membrane this fall (DWS 2015-2019 Cost accounted for in DWS - 874 Contract above Haggerty Road 70 MGD HVAC System VFD Drive 4160V VFD for Line pump 1 4160V VFD for Line pump 2 4160V VFD for Line pump 2 4160V VFD for Line pump 3 4160V			RP #1		(2) Reservoir Pumps		2015-2019			
Reservoir 10 MG Concrete semi-underground reservoir underground reservoir underground reservoir rembrane this fall (DWS 2015-2019 Cost accounted for in DWS - 874 Contract above Haggerty Road 70 MGD HVAC System VFD Drive						reservoir fill valve.		when a pump was added.		
Haggerty Road 70 MGD HVAC System			RP #2							
Haggerty Road 70 MGD VFD Drive 4160V VFD for Line pump 1			Reservoir	10 MG		· · · · · · · · · · · · · · · · · · ·	2015-2019			
VFD Drive 4160V VFD for Line pump 1					underground reservoir	- 874)		Contract above		
pump 1 located, difficult to service closing of Ford Wixom plant. VFD Drive 4160V VFD for Line pump 2 vFD Drive 4160V VFD for Line pump 3 & Reservoir pump 3 (a) Line Pumps LP #1 (b) Line Pumps LP #2 vFD Pump #3 Reservoir pump #3 RP #1 (c) Reservoir Pumps RP #2 Reservoir 10 MG At Grade Reservoir Inspect reservoir in fall 2015	Haggerty Road	70 MGD	HVAC System							
VFD Drive 4160V VFD for Line pump 2 VFD Drive 4160V VFD for Line pump 3 & Reservoir pump 3 & Reservoir pump 3 LP #1 (3) Line Pumps LP #2 LP #3 *Acts as Line pump and Reservoir pump #3 RP #1 (2) Reservoir Pumps RP #2 Reservoir 10 MG At Grade Reservoir			VFD Drive				2020-2024			
Pump 2						located, difficult to service		closing of Ford Wixom plant.		
VFD Drive 4160V VFD for Line pump 3 & Reservoir pump 5 & RP #1 (2) Reservoir Pumps RP #2 Reservoir 10 MG At Grade Reservoir Inspect reservoir in fall 2015			VFD Drive							
pump 3 & Reservoir pump 3 LP #1 (3) Line Pumps LP #2 LP #3 *Acts as Line pump and Reservoir pump #3 RP #1 (2) Reservoir Pumps RP #2 Reservoir 10 MG At Grade Reservoir Inspect reservoir in fall 2015			VED Delter							
pump 3 LP #1 (3) Line Pumps LP #2 LP #3 *Acts as Line pump and Reservoir pump #3 RP #1 (2) Reservoir Pumps RP #2 Reservoir 10 MG At Grade Reservoir Inspect reservoir in fall 2015			VFD Drive							
LP #2 LP #3 *Acts as Line pump and Reservoir pump #3 RP #1 (2) Reservoir Pumps RP #2 Reservoir 10 MG At Grade Reservoir Inspect reservoir in fall 2015										
LP #3 *Acts as Line pump and Reservoir pump #3 RP #1 (2) Reservoir Pumps RP #2 Reservoir 10 MG At Grade Reservoir Inspect reservoir in fall 2015					(3) Line Pumps					
Reservoir pump #3 RP #1 (2) Reservoir Pumps RP #2 Reservoir 10 MG At Grade Reservoir Inspect reservoir in fall 2015										
RP #2 Reservoir 10 MG At Grade Reservoir Inspect reservoir in fall 2015			LP #3							
Reservoir 10 MG At Grade Reservoir Inspect reservoir in fall 2015			RP #1		(2) Reservoir Pumps					
'			RP #2							
			Reservoir	10 MG	At Grade Reservoir					



Station/Reservoir	Pumping Capacity		Storage	Asset Description (1)	Project Description	Time Period	Notes and Additional Information to Prepare Cost Estimates	DWSD Comments and Additions	Time Period
Imlay	575	HVAC System	Storage	Asset Description (1)	Project Description	renou	Estillates	DWSD Comments and Additions	Time Period
	MGD	VFD Drive		13,800V VFD for Pump 1				Addition: Replace drainage lift station equipment and related improvements	2015-2019
		VFD Drive		13,800V VFD for Pump 6				Addition: Construct site drainage improvements to eliminate storm water entry into station	2015-2019
		VFD Drive		13,800V VFD for Pump 7				Addition: Replace belt drainage system equipment and related improvements	2015-2019
		VFD Drive		13,800V VFD for Pump 8	Add Freeze Protection Pump (rebuild vault?)	2015-2019	This is first portion of the \$3.3 million project from the 10-yr CIP	Addition: Construct improvements to the chiller system used to cool the VFDs	2015-2019
		VFD Drive		13,800V VFD for Pump 3	Inspect and Provide protection for Chiller system	2015-2019		Comment: Five VFDs with three on soft starters.	
		LP #3		(6) Line Pumps				Addition: improve HVAC system	2020-2024
		LP #4			Replace existing VFDs with new. Confirm number of new VFDs needed based on projected demand with the departure of Flint & GCDC. Note: the existing VFDs are 20 years old.	2020-2024	Need to revise operating plan now that Flint is no longer taking water, as well as GCDC will not be buying water from DWSD effective July 1, 2016		
		LP #5							
		LP #6							
		LP #7							
		LP #8		(2) 2					
		RP #1 RP #2		(2) Reservoir Pumps					
		Fill System		8 electric motor operated cone valves with associated isolation BFVs, 4 manually-operated gates, with the system being on Ovation for control					
		South Bypass		2 - 54" check valves in parallel and associated isolation BFVs with Ovation connected for remote monitoring					
		West Bypass		24" pressure sustaining valve with associated isolation gates (2)					
		Storm Lift Sta.		Storm drainage lift station					
		Reservoir	20 MG	Reservoir (actual capacity is about 17 MG)				Operationally, the reservoir at Imlay really acts as a surge tank.	



Station/Reservoir	Pumping Capacity	Asset (1)	Storage	Asset Description (1)	Project Description	Time Period	Notes and Additional Information to Prepare Cost Estimates	DWSD Comments and Additions	Time Period
Joy Road	94 MGD	HVAC System		4-1					
		Generators		(2) 4800V Emergency Generators					
		VFD Drive							
		LP #1		(3) Line Pumps					
		LP #2							
		LP #3			Replace L3 and all reservoir pumps, replace existing and add one VFD	2015-2019	Original Reservoir Pumps and L3 pump. Motors replaces in 2005~	Addition: replace soft starters for L2 & L3	2015-2019
		RP #1		(3) Reservoir Pumps					
		RP #2							
		RP #3							
		Reservoir #1	10 MG	5 MG Reservoir	Repair both reservoirs (membranes) (DWS - 874)?	2015-2019	JR1 planned for inspection in spring 2015 DWS-874		
		Reservoir #2		5 MG Reservoir					
					Replace Electrical System (CS 1226)	2015-2019			
Michigan Ave	29 MGD	HVAC System					1 reservoir was demolished; one 10 MG reservoir remains, needs inspection		
		LP #1		(3) Line Pumps	Replace L3 and reservoir pumps, replace all station and control valves, add 2 VFDs (1 reservoir, 1 line)	2015-2019	Coordinate with Phase 3 Glenwood water main improvements	Addition: Replace all station valves associated with the pumps, i.e., suction and discharge valves.	2015-2019
		LP #2					Line pumps were replaced in 2004		
		LP #3						Major Comment: master plan needs to seriously evaluate if this entire station should be replaced with a brand new station due to the age, condition and poor layout of this existing station. Additional investment in this station needs to be evaluated.	
		RP #4		(2) Reservoir Pumps			Master Plan Hydraulic Modeling should determine future need for PS and reservoir.		
		RP #5							
		Reservoir	3.5 MG	Steel Reservoir				Comment: the original 1940s tanks were demolished; and one new steel tank was installed.	



	Pumping Capacity	Asset (1)	Storage	Asset Description (1)	Project Description	Time Period	Notes and Additional Information to Prepare Cost Estimates	DWSD Comments and Additions	Time Period
Newburgh	52 MGD	HVAC System	NA						
		LP #1		(5) Line Pumps	Replace All Station Valves, add bypass valve, provide electrical upgrades for pumps and one VFD	2015-2019	Station badly needs isolation/bypass piping and valve	Comment: existing cone valves will not make it until 2020. There are 5 pumps that are obsolete. Parts for these pumps have to be specially cast and are very expensive with long lead times. The electrical gear is very old Westinghouse	
								and also needs to be replaced. Due to the criticality of this station, the time frame for these improvements needs to be moved to within the next 5 years.	
		LP #2							
		LP #3							
		LP #4							
		LP #5							
North Service Center	227 MGD	HVAC System							
		Generators		(4) 4800V Emergency Generators	Construct Hydraulic Surge Improvements at the North Service Center Pump Station	2015-2019	This is the first portion of the \$7 million project from the 10 Yr CIP		
					Complete Transient Improvements per TYJT study.	2015-2019			
		VFD Drive		4800V VFD Drive for Line pump 7				Addition: replace existing broken 96" BFV with new in order to facilitate water delivery from Imlay south of NSC. Schedule shall be coordinated with the master planner's schedule for the closure of treatment at Northeast.	
		VFD Drive		4800V VFD Drive for Line pump 8					
		VFD Drive		4800V VFD Drive for Line pump 9				Addition: install brand new division valves on the 96" transmission main when GCDC ceases buying water from DWSD.	
		VFD Drive		4800V VFD Drive for Line pump 10				ceases saying water nom bwsb.	
		LP #1		Out of Service				Addition: make improvements to the yard valves at NSC to ensure their functionality	



Station/Reservoir	Pumping	Asset (1)	Storage	Asset Description (1)	Project Description	Time Period	Notes and Additional Information to Prepare Cost Estimates	DWSD Comments and Additions	Time Period
North Service Center (cont'd)	capacity	LP #2	Storage	(9) Line Pumps are in service	Replace or recondition line pumps L2 - L6,; add VFDs		Examine cost of reconditioning. Could eliminate or consolidate some pumping units	D N O D COMMIENTS UNA PRACTICIONS	Time renou
		LP #3						Addition: upgrade the reservoir pump houses, pumps, valves, motors, gear, etc.	2016-2020
		LP #4							
		LP #5							
		LP #6							
		LP #7					LP #7 - LP #10 are new and have VFDs		
		LP #8							
		LP #9			Replace Yard valves (BFVs) including those outside fence.	2020-2024			
		LP #10							
		RP #1		(4) Reservoir Pumps					
		RP #2							
		RP #3							
		RP #4							
		Reservoir #1	20 MG	10 MG Reservoir			NSC1 inspection underway, no current needs anticipated		
		Reservoir #2		10 MG Reservoir	Provide needed rehab per recent inspection.	2015-2019	Reservoir Repairs assumed part of DWS 874; capital needs estimated at \$1M		
Northwest	50 MGD	HVAC System							
		RP #1		(5) Reservoir Pumps	Replace pumps and valves, reduce from 5 to 4, and add 1 VFD, replace electrical switchgear, and replace station and control valves	2015-2019			
		RP #2							
		RP #3							
		RP #4							
		RP #5							
		Reservoir	10 MG	Underground Concrete Reservoir	No additional work needed.	2015-2019	NW1 advertised for repair under DWD 874; no additional needs known		



Station/Reservoir	Pumping Capacity	Asset (1)	Storage	Asset Description (1)	Project Description	Time Period	Notes and Additional Information to Prepare Cost Estimates	DWSD Comments and Additions	Time Period
Orion	14 MGD	HVAC System	NA	(4)		2015 2010			
		LP #1		(4) Line Pumps	Replace pumps and motors, replace station building to allow for new overhead crane	2015-2019	Station has been a "temporary" facility for decades		
		LP #2							
		LP #3			Replace electrical switchgear	2015-2019			
		LP #4			Replace all Station Valves	2015-2019	Improve access or build new pumping station		
Rochester	58 MGD	HVAC System	NA						
		VFD Drive		4160V VFD Drive for Line pump 1	Upsize the suction pipe feeding this station	2015-2019		The need and really value for this project has to be confirmed after the new 42" parallel main along 24-mile road is placed into service	
		VFD Drive		4160V VFD Drive for Line pump 3					
		LP #1		(5) Line Pumps					
		LP #2							
		LP #3							
		LP #4							
		LP #5							
Roseville	11 MGD	HVAC System	NA		Demolish Facility, not currently in use.	2015-2019			
		LP #1		(4) Line Pumps					
		LP #2							
		LP #3							
		LP #4							
Schoolcraft	80 MGD	HVAC System							
		Generators		(2) 4800V Emergency Generators					
		LP #1		(3) Line Pumps					
		LP #2							
		LP #3		*Acts as Line pump and Reservoir pump #2	Replace LP #3/RP#2 and RP #1	2015-2019			
		RP #1		(1) Reservoir Pump					
Schoolcraft (cont'd)		Reservoir	10 MG	Reservoir	Replace Reservoir Fill valves and vaults, replace cone valves, and control panels. Inspect belt drain system; replace duplex sump pumps.	2015-2019			
					Inspect submersible pumps and underdrains.	2015-2019	Advertised for rehabilitation on 8-4-14 under DWS 874		



							Notes and Additional		
	Pumping Capacity	Asset (1)	Storage	Asset Description (1)	Project Description	Time Period	Information to Prepare Cost Estimates	DWSD Comments and Additions	Time Period
West Service	148	HVAC System				•	This Station requires a needs		
Center PS	MGD						assessment and alternatives evaluation to determine if it is in		
							the Department's best interest to		
							continue to investment/improve		
							the existing facility; or if will be		
							less costly in the long term to build a new station.		
		Generators		(2) 4800V Emergency		2015-2019	Built in 1968		
				Generators	Rehab Discharge Division 20" AND 36" Valves				
					Replace Isolation Valves for Line Pumps (36" - 54")	2015-2019			
		LP #1		(6) Line Pumps	Replace all pumps, motors, drives, switchgear	2015-2019	Discharge Isolation Gate Valves		
					and valves; add 2 VFDs. May require one or two new PSs.		are needed on all of the pumps. All yard valves need to be either		
					two new ross.		re-built or replaced with new.		
		LP #2					Major Facility in need of full		
							upgrades of pumps and		
		LP #3					equipment RP1 and RP2 are horizontal		
		2					pumps that need to be replaced		
							with vertical pumps.		
		LP #4					Yard valves should be controlled		
		LP #5					and operated by WSC		
		LP #6					New Pump station with		
		0					demolition of old facilities may		
							prove to be best option		
		RP #1		(4) Reservoir Pumps					
		RP #2							
		RP #3							
		RP #4							
		Reservoir #1	20 MG	Water Storage Reservoir			WSC1 has cracks that are being		
							repaired with a new repair technique. (DWS - 874)		
		Reservoir #2		Water Storage Reservoir					



	Pumping					Time	Notes and Additional Information to		Time
Station/Reservoir	Capacity	Asset (1)	Storage	Asset Description (1)	Project Description	Period	Prepare Cost Estimates	DWSD Comments and Additions	Period
West Chicago	36.5 MGD	(Asset Data not listed)	NA (Res. has been removed)	(Asset Data not listed)	Remove Reservoir Pumps, Replace 3 line pumps & motors; possibly salvage Res. Pumps & cone valves, and convert to Line pumps. Provide at least 1 VFD. Replace Switchgear	2015-2019	Assume \$500,000 funded from DWS 874/CIP 1230	Consultant to advise on actual need.	
							All new RPs in the last 10 years. These pumps could be salvaged.		
Wick Road	60 MGD	HVAC System					Need 18" cone valve for L1 with controls. Consultant to verify size of valve.		
		Generators		(2) 4160V Emergency Generators			Replace hydropneumatic system used to drive the valves		
		Nitrogen Tanks		(2) Nitrogen Tanks					
		LP #1		(3) Line Pumps					
		LP #2							
		LP #3		*Acts as Line pump and Reservoir pump #3					
		RP #1		(2) Reservoir Pumps					
		RS #2							
		VFDs		L1, L2, L3/R3					
		Reservoir #1	10 MG	Buried concrete Reservoir			Reservoir in good condition. Replacement with above Grade Reservoir not necessary per G and H. Inspect and repair as needed.		
Ypsilanti	54 MGD	HVAC System	NA						
T position (3111165	Generator		(1) Emergency Generator				Addition: demolish existing temporary building	2014- 2015
		Nitrogen Tanks		(2) Nitrogen Tanks				Addition: installation of 2MW generator (needs to be done ASAP); capping and cutting yard pipes not used associated with the existing temporary building; installation of a true station bypass (needs to be done ASAP).	2015- 2019
		VSDs		3 VSDs on all three line pumps					
		LP #1		(3) Line Pumps	Replace pumps, motors and drives; provide 1 VFD. Reconnect generator. Generator should be housed.	2015-2019			
		LP #2							
		LP #3							

⁽¹⁾ Major Assets as listed in DWSD Asset Management Data Base "BOOSTER STATIONS AND SEWAGE STATIONS - ALL ASSETS (EXCLUDING DELETED AND INACTIVE) as of November 2013

