



2020 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Detroit is progressing in carrying out its first portion of the 5-year Consolidated Plan strategy and is implementing action plan projects that support it. However, in the spring of 2020, Congress signed into law in response to the economic fallout of the COVID-19 pandemic, the Coronavirus Aid, Relief, and Economic Security Act, also known as the CARES ACT funds. The City received multiple tranches of funding from the CARES ACT funds for the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons With Aids (HOPWA). Funding from these sources were to prevent, prepare for and respond to Coronavirus pandemic and was readily and available assist families suffering from the pandemic. The City was able to use these funds mostly for the Homeless, setting up new homeless shelters, Homeless Prevention strategies and provide personal protection equipment (see accomplishments in the attachment labeled "CDBG CV1 Other Accomplishments"). Also, due to the recent state of emergency of the June '21 flooding, the City was able to used CDBG-CV1 funds to assist with some of the clean up efforts from this declared disaster (See attachment labeled "CDBG CV1 – Accomplishments Neighborhood Cleanup").

The City was granted approval to use the CARES Act Flexibilities to delay the submission of the 2020 Consolidated Plan/Annual Action Plan. The Plan was submitted early 2021 and therefore delayed and constrained the City of reaching some of its Goals and Outcomes.

The City will continue to extend housing affordability with existing HOME developers and borrowers. Some of these projects were nearing the end of their respective affordability periods, and are no longer able to keep pace with increasing overhead costs to make required repairs. Through efforts of a new Affordable Housing Strategy Plan, the City of Detroit will play a key role in its ability to retain existing residents, attract new residents, and preserve affordable housing in City's new affordable housing strategy plan.

This year the City continues to implement its major housing rehabilitation programs throughout the city using a loan program and grants to stabilize neighborhoods including in its renewed Neighborhood Revitalization Strategy Areas (NRSA). Although Federal funding cannot sustain the great need for city residents, the city has added its general funding to support the single-family rehabilitation housing program primarily for seniors and the disabled. Throughout the year, initiatives such as the auction of publicly-owned residential properties, the sale of vacant lots

supporting businesses through the Motor City Match/Restore program. The CDBG portion is being revamped to ensure that the activities meet a HUD national objectives, however, the program has celebrated over five years of help for new or expanding Detroit neighborhood businesses, leveraging over \$30 million in total new neighborhood business investments including nearly \$1.5 million in our Neighborhood Revitalization Stabilization Areas (NRSA). In all, over 1,000 entrepreneurs have received some form of assistance and 79% are minority owned, 69% are women-owned businesses.

Under the Grow Detroit's Young Talent (GDYT), Detroit Employment Solutions Corporation (DESC) has leveraged over \$5 million in funding and provided over 6,000 youth job placement and training services. This program will continue to help our youth with job training and experience in the work place. The program also includes 12 hours of pre-work readiness training and 24 hours of ongoing training, which includes financial literacy. Through partnerships with community-based foundations, DESC provided employers with access to the broadest talent pool in Detroit jobseekers with the widest range of job-related services. The City has invested (from implementation) \$7 million on the Summer Youth Jobs training program in partnership with private businesses and nonprofit organizations. The program is designed to help employ youth in the City's NRSA areas. CDBG funds and the City's General funds were leveraged with a corporate match.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address relocation of displaced residents	Non-Housing Community Development	CDBG: \$	Other	Other	0	0	0.00%	0	0	0.00%

Assist special needs (non-homeless) populations	Non-Homeless Special Needs	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	1250	222	18.00%	250	222	89.00%
Blight removal and demolition	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	150	2	1.33%	30	2	6.67%
CDBG Housing Rehabilitation Activity Delivery Cost	Affordable Housing	CDBG: \$	Other	Other	0	0	0.00%	0	0	0.00%
CDBG Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	0	0	0.00%	0	0	0.00%
Econ Dev (Commercial Facade Rehabilitation)	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	50	0	0.00%	10	0	0.00%
Econ Dev (Creation of Jobs/Small Business Assist.)	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	150	0	0.00%	30	0	0.00%

Econ Dev (Creation of Jobs/Small Business Assist.)	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	150	0	0.00%	30	0	0.00%
Homeownership Program	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	750	0	0.00%	150	0	0.00%
Increase in Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$ / Strategic Neighborhood Fund: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4500	0	0.00%	900	0	0.00%
Increase in Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$ / Strategic Neighborhood Fund: \$	Person Assisted	Person Assisted	4500	150	3.33%	900	150	16.67%
Provide interim assistance to address emergency	Interim assistance	CDBG: \$	Other	Other	0	2000	2000%	0	2000	2000%
Public Services Activities for Citizens of Detroit	Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	122635	4621	3.77%	24527	4621	18.84%

Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	15000	1103	7.35%	3000	1103	36.77%
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Homeless Person Overnight Shelter	Persons Assisted	9500	1105	11.63%	1900	1105	58.16%
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	1205	220	18.26%	241	220	91.28%
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Homelessness Prevention	Persons Assisted	9000	972	10.80%	1800	972	54.00%
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$ / Continuum of Care: \$	Other	Other	2575	0	0.00%	515	0	0.00%
Rehabilitation of Existing Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	400	0	0.00%	80	0	0.00%
Rehabilitation of Existing Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	2000	215	11.00%	400	215	54.00%

Rehabilitation of Existing Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	250	0	0.00%	50	0	0.00%
Rehabilitation of Existing Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	2000	0	0.00%	400	0	0.00%
Rehabilitation of Existing Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	250	0	0.00%	50	0	0.00%
Residential Historic Preservation	Historical residential preservation	CDBG: \$	Other	Other	0	0	0.00%	0	0	0.00%
Section 108 Repayment	Affordable Housing Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	11	2	18.18%	11	2	18.10%
Sustain Infrastructure and Public Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4500	117	2.60%	900	117	13.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Community Development Block Grant (CDBG) program is a principal revenue source for the City to address the needs of low, and low-moderate income citizens and neighborhoods. Our Five Year Goals for housing and housing rehab, public services, and development activities were designed to address the overwhelming need in the City of Detroit. The goals set in 2020-2024 needed resetting due to the focus on the CARES Act funding. The CARES ACT funding, while addressing the pandemic, took precedence in shifting efforts in implementing priority needs to the citizens of Detroit. In many instances the needs within the City of Detroit are far greater than the available resources. Our overall priority, this past year, was to help low and moderate income Detroiters experiencing economic crisis due to the Coronavirus. However, the city will continue providing services for access housing, rehab housing public service and the economic opportunities afforded to all citizens city-wide. The following are the priority categories funding objectives:

- Due to the overwhelming demand and while having the oldest stock of housing in the country, it is necessary to provide greater attention to housing rehabilitation as our highest priority. These housing priorities includes 0% interest loan including our NRSA designation targeted areas and our Emergency Home Repair for seniors.
- Demolition is also a high priority, however, the city has focus on using CDBG funds on large commercial buildings and will demolish residential structures by using our General Fund dollars and other non CDBG Funds.
- Economic Development priorities include: Direct financial assistance for small businesses, technical assistance, and other economic development activities to businesses from our Motor City Match/Restore programs.
- Public Service priorities include the following services: Homeless, disabled, transportation, substance abuse, employment and training (including the 5 NRSA's), elderly, health and youth education.
- Public Facility Rehabilitation priorities include: Neighborhood facilities, park/recreation, youth, senior and health facilities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
RACE:				
White	16,455	1	954	32
Black or African American	102,589	22	10,440	437
Asian	1,026		39	
American Indian or American Native	169		22	
Native Hawaiian or Other Pacific Islander	47		24	
American Indian/Alaskan Native & White	18		30	
Asian & White	74			
Black/African American & White	5,112			
American Indian/Alaskan Native & Black/African American	98			
Other multi-racial	6,002			
Total	131,590	23	11,509	469
Ethnicity:				
Hispanic	9,785	1	184	

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During fiscal year of 2020-2021, the families and persons benefited from programs and activities funded by CDBG, HOME, ESG and HOPWA was a total of 131,590. The majority of CDBG clients accessing services are Black or African American at 102,589 individuals and next are White at 16,455 individuals. The majority of HOME clients accessing services are Black or African American at 22 individuals and White at 1 individual. The majority of ESG clients accessing services are Black or African American at 10,440 individuals and White at 954 individuals. The majority of HOPWA clients accessing services are Black or African American at 437 individuals and remaining are White at 32 individuals. (See attachment for a complete Racial and Ethnic chart).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	35,282,359	26,308,897
HOME	public - federal	7,268,033	3,958,402
HOPWA	public - federal	2,903,135	2,374,362
ESG	public - federal	3,032,870	2,336,197
Section 108	public - federal	0	0
Other (CDBG-CV1)	public - federal	20,758,619	1,852,973
Other (ESG-CV1&2)	public - federal	19,582,301	2,630,964

Table 3 - Resources Made Available

Narrative

The 2020 CDBG allocation was **\$35,282,359**. The amount expended for 2020 was **\$26,308,897**. The expended amount includes prior year awards as well, to expedite spending to meet the annual 1.5 spending requirement.

The 2020 HOME allocation was **\$7,268,033**. The amount expended for 2020 was **\$3,958,402**. The 2020-2021 expenditure includes prior year awards for multi-year HOME projects.

The 2020 HOPWA allocation was **\$2,903,135**. The amount expended for 2020 was **\$2,374,632**. HOPWA expenditures are slightly lower than the actual allocation due to the implementation of the City's new financial system.

The 2020 ESG allocation was **\$3,032,870**. The amount expended for 2020 was **\$2,336,197**.

The 2019 CDBG-CV1 from the CARES Act Funds was **\$20,758,619**. The amount expended for 2020 was **\$1,852,973**.

The 2019 ESG-CV1&2 from the CARES Act Funds was **\$19,582,301**. The amount expended for 2020 was **\$2,630,964**.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	79	95	City-Wide
NRSA Areas	18	05	The 5 NRSA areas contain the most distressed residential neighborhoods in the City of Detroit.
Slums and Blight Designation	3	0	HUD approved Slum and Blight Areas

Table 2 – Identify the geographic distribution and location of investments

Narrative

The Housing & Revitalization Department plays a vital role in pursuing and supporting neighborhood investment. Through Neighborhood Revitalization Strategy Areas (NRSA), the City of Detroit uses CDBG funds to address economic development and housing needs in designated neighborhoods. The City of Detroit NRSA plan seeks to focus investment in five areas, leveraging partnerships to implement initiatives around five goals: 1) stabilize neighborhoods; 2) support small businesses; 3) create jobs; 4) create summer youth employment; and 5) build wealth. The following is a description of the five NRSA areas within the City of Detroit:

NRSA 1 - Located between Jefferson Avenue and the Detroit River on the far-east side of Detroit. NRSA1 have a large number of vacant housing and vacant parcels that threatens stability. This NRSA have neighborhoods such as West Village, Jefferson Village, Jefferson-Chalmers and Marina district. **NRSA 2** - Located on the City's Northeast side. NRSA2 have high levels of mortgage foreclosure that has led to an increase of abandonment and tax foreclosure. This NRSA have neighborhoods such as, Osborn, City Airport, Morning Side, Regent Park, East English Village, and East Warren Avenue commercial area. **NRSA 3** - Located in the Southwest Detroit target area. NRSA3 have a strong resident Hispanic community that is significantly investing in the housing market as well as the commercial district. The historic neighborhoods included in NRSA3 are Corktown, Hubbard Farms, and Woodbridge. Other neighbors are Springwells Village, and Mexicantown. The NRSA3 commercial districts include Vernor Highway and Michigan Avenue. **NRSA 4** - Located within several historic neighborhoods such as the Boston Edison District, New Center and Arden Park. It also have neighborhoods including Hope Village, Dexter-Linwood, and Northend that have high vacancy rates, a concentration of City owned properties

and significant tax and mortgage foreclosures. NRSA4 contains commercial districts, such as, McNichols and New Center. The McNichols commercial corridor is characterized by low-density service related business. **NRSA 5** - Located on the Northwest side of Detroit. This NRSA includes areas surrounding the historic neighborhood of Grandmont-Rosedale, and Brightmoor neighborhood. There is a significant decline in population in the Brightmoor community. This NRSA area is surrounded by distressed housing markets with a considerable amount of publically-owned parcels and tax foreclosures.

Slum and Blight Area: Zero Percent Home Repair Loan Program: The Detroit 0% Interest Home Repair Loan Program is designed to help homeowners address health and safety issues, complete home repairs or improvements, and eliminate blight. Low-moderate income Detroit homeowners can qualify based on income or if living in an eligible slum and blight, or NRSA designated area. The homeowners pay back only what they borrow.

NRSA Accomplishment Chart:

Benchmark	Objective	Activity	In NRSA 7/1/20-6/30/21	CDBG Spent from 7/1/20-6/30/21
Expand workforce development in NRSAs	Growing Detroit Young Talent (GDYT) and Occupational Training Program	Increase soft skills and work experience for low-to moderate-income youth located within qualifying NRSAs	<ul style="list-style-type: none"> • NRSA 1: 326 • NRSA 2: 1087 • NRSA 3: 792 • NRSA 4: 1164 • NRSA 5: 1179 	<ul style="list-style-type: none"> • NRSA 1: \$103,521 • NRSA 2: \$365,742.50 • NRSA 3: \$257,142 • NRSA 4: \$385,543 • NRSA 5: \$385,081 <p>Additional Amount Leveraged: \$9,452,500.00</p>
Commercial corridor development	Physical improvements to corridors supporting business growth	Facade improvements, vacant property rehab, purchase of real property, etc.	<ul style="list-style-type: none"> • 0 	<ul style="list-style-type: none"> • 0
Expand small businesses in NRSAs	Provide technical and financial assistance and workspace	# of businesses assisted or low- to moderate-income individuals assisted	<ul style="list-style-type: none"> • 0 	<ul style="list-style-type: none"> • 0
Conduct lead abatement	Lead abatement grants	Lead-free houses	<ul style="list-style-type: none"> • NRSA 1: 2 • NRSA 2: 1 • NRSA 3: 3 • NRSA 4: 0 • NRSA 5: 0 	<ul style="list-style-type: none"> • NRSA 1: \$261,430 • NRSA 2: \$32,901 • NRSA 3: \$44,010 • NRSA 4: \$0 • NRSA 5: \$0
Help elderly households remain in their homes	Emergency repair grants	Emergency units repaired	<ul style="list-style-type: none"> • NRSA 1: 15 • NRSA 2: 9 • NRSA 3: 8 • NRSA 4: 6 • NRSA 5: 10 	<ul style="list-style-type: none"> • NRSA 1: \$267,642 • NRSA 2: \$115,389 • NRSA 3: \$117,812 • NRSA 4: \$82,491 • NRSA 5: \$170,742
Neighborhood improvements	Demolish unsafe structures	Demolitions	<ul style="list-style-type: none"> • NRSA 1: 3 • NRSA 2: 2 • NRSA 3: 2 • NRSA 4: 0 • NRSA 5: 1 	<ul style="list-style-type: none"> • NRSA 1: \$102,418 • NRSA 2: \$54,086 • NRSA 3: \$61,816 • NRSA 4: \$0 • NRSA 5: \$22,862

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The following additional leveraging resources enables the City to complete projects that will revitalize neighborhoods, expand affordable housing opportunities, to improve community facilities and public services.

(HOME) Low Income Housing Tax Credit Program (LIHTC): The LIHTC program is an investment program to increase and preserve affordable rental housing by providing tax incentives to investors to be used towards taxable income.

The following multi-family housing projects, that include HOME and CDBG funding, were awarded annual tax credits from the Michigan State Housing Development Authority during the City of Detroit's Fiscal Year of July 1, 2020 – June 30, 2021: Brush Watson will be a new construction project, receiving an annual award of \$1,500,000, producing 51 LIHTC units. Left Field at the former Tiger Stadium site will be a new construction project, receiving an annual award of \$1,207,610, producing 48 LIHTC units. Reverend Jim Holley Residences will be a new construction project, receiving an annual award of \$1,031,459, producing 30 LIHTC units. Midtown Square Apartments will be a construction-rehab/preservation project, receiving \$11,068,854 in LIHTC equity, preserving 72 units of affordable housing. Midtown Square has \$3,124,397 in existing HOME loan proceeds.

There are several other projects that the Michigan State Housing Development Authority announced on July 14, 2021 received 9% LIHTC awards and will be moving forward during the City of Detroit's Fiscal Year of July 1, 2021 – June 30, 2022 that will also use HOME and CDBG funding from the City of Detroit. Brush Park is a new construction project that received an annual award of \$1,070,000 that will create 53 affordable units. MLK on 2nd is a 33 affordable unit new construction project that received an annual award of \$671,000. The AFG Miller Grove project is a new construction project that will create 45 permanent supportive housing affordable units that received an annual award of \$1,450,000. The Meyer Senior project received an annual award of \$700,000 which will create 105 affordable units through an adaptive reuse of an existing building for 32 units and 73 units of new construction. The Henry Street Redevelopment project that will renovate and preserve 84 units of naturally occurring affordable housing received an annual award of \$1,146,923.

There is one preservation project that received a 4% LIHTC award during the City of Detroit's Fiscal Year of July 1, 2020 – June 30, 2021: Field Street III is a construction-rehab project that will receive \$2,185,615 in equity contribution from tax credit syndication. This project will assume an existing HOME Loan with the City of Detroit, in the amount of \$240,000. It is expected to close by the end of the 2021 calendar year. The GenesisHope project will receive \$4,501,362 in equity contributions and will create 31 new construction affordable housing units. The Piety Hill project will receive \$3,772,752 of equity

from the 4% LIHTCs and will rehabilitate 11 existing units and construct 34 new units of affordable housing.

(HOME) Section 108 Loan Program: Section 108 is the loan guarantee provision of the Community Development Block Grant (CDBG) program. The Section 108 loan guarantee program allows local government to transform a small portion of their CDBG funds into federally guaranteed loans large enough to pursue transformational revitalization projects.

At the end of the City of Detroit's Fiscal Year 2019-2020 and during the City's Fiscal Year 2020-2021, the City of Detroit used proceeds from the Section 108, HOME and CDBG programs, leveraged with other sources of debt and equity, to close on the construction financing of Sugar Hill, a \$37,289,950 mixed-use and mixed income project with 68 multi-family units, 11,800 square feet of ground floor retail and a 160-space parking structure. The Section 108 proceeds, in the amount of \$6,696,930, were reprogrammed to the project as part of a \$20,065,750 leverage loan with other non-city sources. The City of Detroit also provided a \$2,000,000 HOME Loan and CDBG Subrecipient Agreement in the amount of \$1,910,000. Construction of the Sugar Hill project is scheduled to be completed in October 2021.

(HOME) Project Based Vouchers: During FY 2020-2021, the City has the following 10 projects that are in various stages of construction that have received an allocation of HOME or CDBG program funds that include state and federal project based vouchers: Sugar Hill, Milwaukee Junction, NSO Sanctuary, University Meadows, COTS Peterboro, Transfiguration Place, Northlawn Gardens, Ruth Ellis Center, Marwood Apartments, and Beaubien. The City also has the following additional 11 projects that have received HOME or CDBG awards in its affordable housing and revitalization pipeline that are slated to close in the 2022-2022 fiscal year that include state and federal project based vouchers: 7850 E. Jefferson, Mack/Alter, La Joya Gardens, Anchor at Mariners Inn, Brush Apartments, Left Field, Reverend Dr. Jim Holley Residences, Brush Park Apartments, MLK on 2nd, AFG Miller Grove, and Preserve on Ash.

HOME - The HOME program requires a 25% local match of funds that are expended on affordable housing. Currently, the City of Detroit does not have a matching requirement for the HOME program. For Fiscal Year 2020-2021, the City of Detroit met the HUD criteria for severe fiscal distress. The City of Detroit match requirement was reduced by 100%.

(HOME) Historic Tax Credit - The Federal Historic Tax Credit incentives is available to stimulate private investment in the rehabilitation of historic structures. Historic property owners may receive a 20% tax credit that is available for properties rehabilitated for commercial, industrial, agricultural, or rental residential purposes, but it is not available for properties used exclusively as the owner private residence. During FY 2020-2021, the Main Street Marlborough, Marwood Apartments, and Transfiguration Place projects which received an award of HOME or CDBG funds and also include historic tax credit equity are under construction. The City's affordable housing and revitalization pipeline also includes the Henry Street Redevelopment project that is expected to close by the end of the 2021-2022 fiscal year that has received a HOME award and also includes historic tax credit equity. The Midtown Square Apartments project, which received a 9% Low Income Housing Tax Credit Award (LIHTC), and will

assume \$3.12 million in existing City of Detroit HOME debt, will receive roughly \$928,000 in historic tax credit equity as part of their recapitalization with proceeds from the 9% LIHTC award.

Section 8 Housing Choice Voucher - The Housing Choice Voucher program is a federal program for assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market. Participants are able to find their own housing, including single-family homes, townhouses and apartments.

(HOME) Match Contribution and Relocation and Real Property - Currently, the City of Detroit does not have a matching requirement for HOME program. There were no relocation and real property acquisition activities for fiscal year 2020-2021.

Leverage Summary – The City of Detroit works to leverage its HOME, CDBG and CDBG-CV funds by utilizing the sources described above along with other debt financing, grant, and local funding sources to develop affordable housing units.

There are currently 12 projects under construction with total development costs of \$188.6 Million that include a total of \$35.1 Million of HOME, CDBG, CDBG-CV, and proceeds from the Section 108 program that will provide 520 units of affordable housing. These projects leverage other funding totaling \$153.5 Million that is provided by the sources described above, debt financing, grant, and local funding sources. These projects also leverage rental assistance vouchers for 263 of the units.

There are 16 additional projects currently in the City of Detroit's affordable housing multifamily pipeline with total development costs of \$362.8 Million that include a total of \$28.1 Million of HOME, CDBG, and CDBG-CV funds that will provide 993 affordable units. These projects leverage other funding totaling \$334.7 Million. These projects also leverage rental assistance vouchers for 279 of the units.

Combined, the 12 projects under construction and 16 projects currently in the pipeline utilize approximately \$63.2 Million of HOME, CDBG, CDBG-CV, and proceeds from the Section 108 program to leverage approximately \$488.2 Million from other sources and 543 rental assistance vouchers to produce 1,513 units of affordable housing.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 3 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 4 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
2,931,510.35	2,230,313.03	2,021,754.78	0	2,230,313.03

Table 5 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period									
	Total	Minority Business Enterprises				White Non-Hispanic			
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic				
Contracts									
Dollar Amount	0	0	0	0	0	0			
Number	0	0	0	0	0	0			
Sub-Contracts									
Number	0	0	0	0	0	0			
Dollar Amount	0	0	0	0	0	0			
	Total	Women Business Enterprises	Male						
Contracts									
Dollar Amount	0	0	0						
Number	0	0	0						
Sub-Contracts									
Number	0	0	0						
Dollar Amount	0	0	0						

Table 6 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	8	0	0	2	0	6
Dollar Amount	\$5,519,835	0	0	\$2,360,359	0	\$3,159,476

Table 7 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 8 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	3,750	993
Number of Non-Homeless households to be provided affordable housing units	950	450
Number of Special-Needs households to be provided affordable housing units	250	222
Total	4,950	1,665

Table 9 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	4,000	1,215
Number of households supported through The Production of New Units	100	0
Number of households supported through Rehab of Existing Units	800	450
Number of households supported through Acquisition of Existing Units	50	0
Total	4,950	1,665

Table 10 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

While the City has actively pursued a number of different strategies to meet the one-year goals of providing affordable housing, COVID-19 related construction supplier and labor challenges have impacted the timing of projects being completed during the 2020 fiscal year. Delays due to stay at home orders, delays in the delivery of construction materials, increased material costs, and additional safety and construction method changes to comply with social distancing measures have caused project completion dates to be delayed. Although there were not any projects that had all of the information

needed to be completed in the IDIS system during fiscal year 2020, within the City's multifamily pipeline there were 4 projects that completed or were in the final stages of completing their physical construction at the end of the fiscal year. These projects include 171 affordable units. All of the projects include HOME dollars and 155 of the units also leverage project based rental assistance vouchers. In addition to the HOME funds, 1 of the projects also uses CDBG funds, 1 also uses CDBG-CV funds and 1 also uses both CDBG and CDBG-CV funds. The City has worked closely in 2020 with the Detroit Housing Commission (DHC) and the Michigan State Housing Development Authority (MSHDA) to streamline processes and coordinate goals to continue to utilize rental assistance tools.

Due to construction prices rising, finite gap-financing resources available, and COVID-19 related challenges, new construction projects slated for completion in the 2020 fiscal year experienced delays. One way the City has worked to support the projects is by awarding CARES Act CDBG-CV funds to help resolve funding gaps resulting from COVID-19 related additional costs and contractor and supplier delays. During 2020, the City continued to address affordable housing development challenges through the efforts of the Affordable Housing Leverage Fund (AHLF).

The AHLF is a partnership between the City, MSHDA and a community development financial institution tasked with allocating philanthropic dollars. The partnership reaches across local, state, public and private entities to collectively solicit local development projects and assess their ability to support different financing products. The City of Detroit has seen an increase in the number of projects that have received 9% Low Income Housing Tax Credits (LIHTC) awards since this partnership was formed with 5 projects (including 3 that will include HOME or CDBG funds) receiving an award in fiscal year 2020 and an announcement on July 14, 2021 that an additional 7 projects (including 6 that will include HOME or CDBG funds) received awards.

The City also continues to improve the underwriting process to create a more transparent, collaborative, and rigorous approach in identifying multi-family development projects that will maximize the use of HOME dollars. The City has also leveraged HOME and CDBG dollars in multi-family projects by providing awards that include a blend of financing with the City's Affordable Housing Development Program (AHD) dollars and CDBG-CV funds. Including the 4 projects discussed above that completed or were in the final stages of completing their physical construction at the end of the fiscal year, the City currently has 12 projects in various stages of construction that have received HOME, CDBG or CDBG-CV awards and include 257 units of new affordable unit construction and the renovation of 263 affordable units. These projects leveraged rental assistance for 263 of these units. The City has an additional 16 projects that have received HOME, CDBG awards in its affordable housing and revitalization pipeline that are slated to close on financing by the end of the 2021 fiscal year that include 898 affordable units of new construction and the renovation of 95 affordable units. These projects will leverage rental assistance for 279 of these units.

Discuss how these outcomes will impact future annual action plans.

The City will continue to implement improvements, similar to those described above, to both preserve and increase the number of affordable, mixed-income and mixed-use multi-family projects. In addition to the AHLF, revamping underwriting processes, and leveraging local dollars, the City is also engaged in addressing preservation efforts across the city. The focus of these efforts is preserving the affordability of multi-family developments reaching the end of their affordability restrictions

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	282	2
Low-income	731	8
Moderate-income	270	4
Total	1,283	14

Table 11 – Number of Households Served

Narrative Information

The City of Detroit uses CDBG funding for home rehabilitation and homebuyer assistance. There were 26 homes that were originally financed with HOME funds that were transferred from rental to homeownership in 2020 without the need for any homebuyer assistance. There are 43 affordable units that are in the housing and revitalization pipeline that are slated to close on financing by the end of the 2021 fiscal year with homebuyers. Through this process we are able to serve extremely low-income, low-income and moderate-income households.

Rehabilitation of existing units is an important approach the City of Detroit utilizes in an effort to maintain the affordability of housing for many households. “Homeowner housing costs in Detroit are lower than average because a disproportionately large share of homeowners have lived in their homes for many years (their median length of tenure is 18 years compared to 12 years nationally) and own their homes without a mortgage (66% own their homes free and clear compared to 37% nationally). That also reflects, however, the fact that the homeowners without mortgages are more likely to be elderly and on limited, fixed incomes” (Policy Brief by Alan Mallach). While owner-occupied housing units are often affordable housing units in Detroit, those units have also faced significant disinvestment which has led to housing with prevalent health and safety issues. Homes are likely to have inadequate or

outdated systems including heating, plumbing and electrical and structural issues are common due to deteriorated roofs, gutters and porches.

The City invests significantly in home repair programs and is looking to expand program offerings using non-CDBG funds in the coming years. 215 owner-occupied repairs were performed by HRD in the 2020-2021 Program Year across various funding resources including CDBG, Child Health Insurance Program (CHIP), Lead Hazard Reduction, Lead High Impact Neighborhood, 0% and the FCA Community Benefits Agreement.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Detroit is a key partner on a citywide chronic homelessness initiative that has focused on expanding outreach efforts on homeless individuals who are unsheltered. Through our collaboration with the CoC, our community is currently preferences chronically homeless, unsheltered households for permanent supportive housing. Over the course of calendar year 2020, 176 people were housed in permanent supportive housing, with a preference for those who are chronically homeless and unsheltered. The CoC continues to use the by name list of households who were experiencing chronic homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

A critical component of our response to the COVID-19 pandemic was the operation of isolation shelters for households who were either COVID-19 symptomatic or positive. If an individual experiencing homelessness was suspected of COVID or was being discharged from a hospital after being diagnosed positive, ESG-CV funds were used to transport that person to the isolation shelter, therefore preventing potential spread of the illness to others. Drivers utilized proper PPE and sanitized vehicles after each trip to ensure the safety of the staff & future passengers. The isolation shelters allowed a safe space for these households to isolate from the general population & recover from their illness. It also removed them from a congregate shelter setting which prevented spread of the illness. The second type of temporary shelter provided essential non-congregate overflow beds which allowed households to safely shelter. ESG-CV funds were used to lease the temporary shelter sites. In addition to the isolation shelter, another temporary shelter was leased which allowed for overflow beds. This non-congregate shelter provided critical overflow beds for single adults who were experiencing homelessness & needed a safe place to stay. These beds were needed as existing shelters were required to space out their shelter beds to allow for adequate social distancing, thus decreasing our systems overall shelter availability. In this way the overflow beds were preventing the spread of COVID because it allowed households to shelter safely. These type of programs will continue operation as long as COVID-19 has been declared a public health threat.

CAM staff referred 63 households to Transitional Housing (TH) in 2020. 2020 was the first full year Transitional Housing providers took all of their referrals from CAM. Referrals to TH decreased by 45% from 2019 to 2020, primarily due to a loss of funding for TH beds.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In a continued effort to reduce and end homelessness, the City of Detroit funds several subrecipients to provide homelessness prevention activities including intervening on behalf of households facing eviction through the court system. The City funded a Diversion program, providing flexible funds that can be used to keep households out of emergency shelter. The Youth Taskforce established by Councilmember Mary Sheffield, the City of Detroit transitioned in 2019 to a CoC Workgroup & has been active in discussing how best to meet the needs of exiting foster care and other institutional settings. Two youth focused Rapid Rehousing programs started in 2021 which address specific needs of youth, including those that identify as LGBTQIA+. This workgroup also submitted the Youth Demonstration Project application which will hopefully bring additional resources to this population. .

Under the McKinney-Vento Homeless Assistance Act, children and youth experiencing homelessness are entitled to immediate school enrollment, the option to stay in their school of origin, transportation to their school of origin and support for academic success. CAM refers eligible children and youth to Wayne Metro Community Action Agency which works to make sure they are enrolled, connects them to the school district's homeless services liaison, and provides available services. In 2020, CAM referred 1,083 children and youth for McKinney-Vento educational resources.

In addition, as it relates to coordinating discharge policies, the City of Detroit, is participating as a member of the Detroit CoC in discussions in an attempt to improve coordination around discharges from hospital settings. The Salvation Army has begun providing medical respite for patients at their Harbor Light facility that can help with individuals who don't need a hospital setting but are not suitable for shelter due to medical needs. Additionally, the COPE program funded by the Detroit Wayne Mental Health Authority provides temporary housing for those with mental health concerns who are being released from hospital settings. Finally, in the upcoming year Neighborhood Service Organization, through a Pay for Success model, will be implementing a medical respite program that will target people with housing insecurity. The program will allow those with unstable housing to receive physical & behavioral health services so they can recover from illness, surgery, or injury in a safe and stable place.

The City of Detroit homelessness staff are part of a collaborative team working to better integrate housing and homelessness services into the workforce system, and workforce services into the homelessness system. The CoC is increasing the level of collaboration through a formal partnership with Detroit at Work that includes a referral process connecting households experiencing homelessness with Detroit at Work at the time of entry into emergency shelter. This immediate referral allows families to quickly connect with employment services as it is often a critical component to ending a household's

homelessness. CAM and DAW began a very basic referral pilot in July 2020. CAM intake staff began asking households six employment related questions, and provided interested households with information on DAW's services and how to schedule an appointment. In 2020 CAM referred 228 households to the Detroit at Work of which 85 actually connected to the agency. A goal in 2021 is to expand this into a more formal, expanded referral process.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Beginning with City of Detroit's 2019-2020 NOFA, all programs have established performance metrics that we have created system-wide benchmarks for the coming year. This work continued in the future NOFAs, in the attachment section of this report, please find the metrics we have established for each program type as well as updated implementation plan to move toward performance based contracting. These metric are focusing on improving outcomes, for all program funded through ESG.

Veterans and Their Families – The City of Detroit participates in the Built for Zero campaign to improve our community's response to Veteran homelessness in the hopes of ending Veteran homelessness in Detroit. Veteran housing progress towards housing is tracked through an extensive by the veteran by-name-list (VBNL). Through this process we have successfully housed 289 veterans in 2020. We continue to monitor our progress through regular leadership team meetings and by name list meetings. At the end of 2020 there were 170 veterans on the by-name-list, 36% fewer veterans on the VBNL at the end of 2020 than in 2019, Veterans experiencing homelessness in Detroit. In our working on Veteran homelessness we deploy the following tools to address Veteran needs:

- Supportive Services for Veteran Families (SSVF): SSVF will provide both RRH and prevention assistance for veterans (both single veterans and families with Veteran head of households). RRH provides short- to medium-term rental assistance and services to quickly move people from a homeless situation back into housing. Prevention assistance provides assistance to persons at-risk of homelessness by using funds to pay rental or utility arrearages, or security deposits and limited rental assistance going forward for persons who need to move to a new housing unit. There are currently three SSVF programs operating in Detroit. Due to COVID-19, Veterans that were considered high risk for the virus were placed in hotels using SSVF funding. This initiative helped keep Veterans out of congregate settings during the global pandemic.
- HUD-VASH: HUD-VASH is a permanent supportive housing program funded by both HUD and the Veterans Administration (VA). Veterans receive a voucher for housing that is partnered with case management to ensure a successful transition from homelessness to housed.

Grant Per Diem Transitional Housing (GPDTH): GPDTH beds provide transitional housing assistance to veterans experiencing homelessness, the majority of whom are single males. The intent of the GPDTH programs is to move these individuals into permanent housing. There are over 200 GPDTH beds in the City of Detroit.

We are in regular contact with the Continuum of Care regarding our progress on HUD's system performance measures as well. We use this information as a way to check in on our progress and set performance goals. To effectively implement strategies and goals, the City of Detroit published a Policy Procedure manual with clear service and performance expectations for organizations in September 2018. The Policy Procedure manual was rolled out through trainings to our subrecipients, with representation being mandatory. The trainings focused on performance expectations, policy procedures, HUD regulatory requirements and record keeping. This manual is updated on an annual basis and is the foundation of monitoring as it layouts subrecipient expectations.

Efforts to Address Worse Case Needs

The efforts to address worst case needs of persons with disabilities are through our permanent supportive housing program in which supportive services are provided to assist homeless persons with a disability to live independently. Permanent Supportive Housing (PSH) is an effective intervention for chronically homeless individuals and families. PSH provides a permanent rental subsidy and wrap around services for persons who have significant barriers to housing. The Detroit Continuum of Care (CoC) dedicates funds and resources to address chronically homeless individuals and families by specifically targeting a portion of the community's CoC funded PSH resources to those who are chronically homeless. The funds are used to support homeless individuals in obtaining, housing, drug treatment, counseling, and job training. Also these funds will be used to address individuals living on a fixed income and others who are experiencing housing cost burdens, such as seniors and individuals with disabilities and mental illness.

The majority of PSH referrals went to single adults in 2020. While single adults made up 76% of referrals to shelter, they comprised 92% of referrals to PSH. This is largely due to the fact that PSH is prioritized for chronically homeless households, and single adults are more likely to be chronically homeless than other population types. Referrals to PSH increased by 36% which is partially due to the Clay Center PSH project opening in Fall 2020. Almost all of the PSH referrals went to chronic households with the exception of 6 non-chronic families. In addition, 33 households to the Moving Up List in 2020, and 18 were pulled from the list. Moving Up providers housing choice vouchers to households in permanent supportive housing who no longer need intensive case management but still require housing subsidy. When households transition from PSH to Moving Up, they create new PSH beds for chronic households to move into.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Detroit Housing Commission (DHC) is the public housing agency for the City of Detroit. DHC administers approximately 6,200 Housing Choice Vouchers per year under the Housing Choice Voucher program and encourages homeownership opportunities. The DHC owns and operates 19 family and elderly public housing developments totaling approximately 3,500 units.

During 2019-2020 development continued at one (1) federally funded HOPE VI revitalization projects as discussed below:

Woodbridge Estates: DHC closed on the agreement to construct Phase IX. The developer has agreed to develop the site as a combination retail/rental phase, with retail spaces located on the first floor of a four-story building with 80 senior units. Construction began in early 2018 and was completed during the summer of 2020.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

During the year DHC continued to work with both Resident Advisory Boards (RAB) and the elected Resident Councils (RC) at each development. DHC staff also met regularly with RAB and RC groups. These forums allowed residents of public housing to provide DHC with input regarding public housing program management. Residents were also encouraged to participate in the annual plan process by attending numerous planning meetings and the public hearing.

DHC presented its draft annual action to its RAB in a meeting held February 6, 2020. DHC encouraged the public to comment on the draft throughout the 45-day comment period. At the conclusion of the comment period and due to the COVID 19 Pandemic requirements the Detroit Housing Commission waived the public hearing process and issued mandatory notifications to all DHC families. DHC's Board of Commissioners accepted the finalized plan. It was filed with HUD in October 2020.

The DHC has also partnered with several HUD certified non-profit organizations to assist with the preparation of residents to become homeownership ready. These programs and services include but are not limited to credit counseling, basic home maintenance, financial assistance and homebuyer education. Additionally, the DHC offers a homeownership program exclusive to DHC Section 8 residents.

Actions taken to provide assistance to troubled PHAs

The DHC has ranked as a High Performer for the past two years in the Housing Choice Voucher Program through HUD's SEMAP designation. The DHC is designated as a standard performer in Public Housing. DHC staff is diligently working towards achieving high performer status in Public Housing program.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To ameliorate barriers to affordable housing, the City of Detroit took the following actions during the 2020-2021 year:

Tax Abatement Streamlining—The City of Detroit has budgeted for and is pursuing the development of a tax abatement portal to bring efficiency and transparency to the process of securing abatements to overcome the structural taxation challenges related to developing housing in Detroit.

Access to Capital—The City has partnered with philanthropic investors and the Local Initiative Support Corporation to develop a private affordable housing loan and equity investment tool to compliment and augment public investment in affordable housing. This tool became available to affordable housing developers in September 2020 and now has \$50.5 M in funding capacity.

Inclusionary Housing Ordinance—The City continues to administer an inclusionary housing ordinance that requires affordable housing agreements to be executed in conjunction with certain public land sales or public financing. The ordinance also creates the Affordable Housing Development and Preservation Fund to transfer 20% of public commercial land sale proceeds to affordable housing activities.

Access to Land in Prime Locations for Affordable Housing—The City has utilized several mechanisms to prioritize affordable housing in prime locations. During the past calendar year, the City released seven RFP/RFQs or advanced marketing plans to make public land available for affordable or mixed-income housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The homeless population in general is underserved, as many experiencing homelessness may have co-occurring mental, physical or behavioral health issues that may make it difficult for them to fully advocate for the needs of their families. Through the use of the coordinated assessment system, or CAM, as it is known in Detroit, the VI-SPDAT is administered to all households experiencing homelessness. The use of this tool allow the community of providers to understand the level of vulnerability those experiencing homelessness have and ensure that they get access to services that can assist them in reaching a level of stability. For individuals who do not present at shelters or other providers to seek assistance, the City of Detroit has enlisted several subgrantees to conduct homeless outreach to ensure we are reaching the most vulnerable residents experiencing homelessness. In addition, we have created a by name list of unsheltered individuals and families experiencing homelessness. This list helps to ensure a full linkage to services for those who may want to be involved

in services initially. The coordination of outreach efforts and the establishment of a by name list led to a 30% reduction in unsheltered homelessness in Detroit between the 2017 and 2018 Point in Time Counts. In 2019, the Point in Time Count took place during the “polar vortex”, and as such, demonstrated a significant reduction in the unsheltered homelessness, but due to extreme conditions, we will use the annual HMIS and 2021 unsheltered count to better understand the trend.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Housing & Revitalization Department (HRD) continues to take steps to address lead-based paint hazards in Detroit. Exposure to lead can cause lead poisoning which can cause irreversible health damage. Lead exposure/poisoning is particularly harmful to children under six years old. To respond to lead problems, HRD continues to administer and implement several programs including:

Lead Hazard Reduction Program: HRD applied for and received its fifth Lead Hazard Reduction Program grant from HUD’s Office of Lead Hazard Control and Healthy Homes (OLHCHH) in April 2019 in the amount of \$4.1M. The program will conclude in September 2023 and reach 200 households. The goal of the grant is to reduce and/or eliminate lead-based paint hazards in owner-occupied and rental properties where a child under the age of six (6) resides or regularly visits or where a pregnant woman resides. This is primarily done through property rehabilitation. The program gives priority to households with children who have elevated blood lead levels (EBLL). Rental property owners require work to be inspected by Buildings, Safety Engineering and Environmental Department (BSEED) before a certificate of acceptance is issued at project completion. . HRD applied and received the State of Michigan Department of Health and Human Services (MDHHS) CHIP Community Development Lead Hazard Control Program funding in 2018 and has continued to be awarded \$1.2M annually that is anticipated to serve 25 units annually. In January 2020, HRD was awarded an additional \$9.7M from HUD’s OLHCHH for its High Impact Neighborhood lead grant. This grant is expected to serve 455 households in four census tracts the 48209 zip code through December 2024.

HRD uses CDBG funds to provide statutorily required match for the HUD funded lead grants and funding allowing for emergency repairs that are necessary in order to maintain the integrity of the lead work being performed (for example, new roof to avoid water damage). . During 2020-2021 program year, 35 homes were rehabilitated and cleared of lead-based paint hazards in the City of Detroit, more were expected, however construction progress was negatively impacted due to the COVID-19 pandemic and its impact on available labor and materials and the necessary COVID protocols necessary prior to construction re-starting in July 2020.

To respond to lead problems in Detroit, MDHHS and the Detroit Health Department (DHD) will continue to administer the **Childhood Lead Poisoning and Prevention Program (CLPPP)**. CLPPP’s achievements includes the following: (1) Implemented comprehensive case management protocols for lead-burdened children to include home visits from advocates and public health nurses (2) Maintained a surveillance system for data accuracy (3) Distributed lead prevention education materials and provided presentations to community professionals and citizens (4) Developed a Memorandum of Understanding

with the Housing and Revitalization Department to provide EBLL investigations and to facilitate the completion and submittal of grant applications to remediate the homes of lead-burdened children.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

As noted in the 2020-2024 Consolidated Plan: housing, education, transportation, and job opportunities are important aspects of Detroit's anti-poverty strategy. These following anti-poverty factors are discussed: **Housing:** Affordable housing is key to an anti-poverty strategy. Detroit's low-income persons were aided by several grant programs. HOME and CDBG funds were used to build rental housing, help with down payment assistance and rehabilitate homes for low and moderate income persons/families. The City of Detroit used CDBG and ESG funds to prevent homelessness and assist those that are already homeless with shelter and supportive services. The City of Detroit also received HOPWA funding to address housing stability for those with an HIV/AIDS diagnosis. **Education:** Educational attainment is one key to bringing individuals out of poverty. There is a negative relationship between educational attainment and the jobless rate. One of goals of the Detroit Public School (DPS) is to create a high-demand, traditional public schools in every neighborhood while moving the district forward and eventually set it above all large urban school districts in the country. The DPS Community District approved a Community Education Commission, which will grade public schools and provide information to parents to help improve the district's overall performance. Additionally, the Detroit Promise Zone program will fund two years of community college for Detroit students who graduate from any school in the city. CDBG funding for educational programs continues to be a City priority. During the 2020-21 program year, the City of Detroit CDBG funds provided approximately \$1M for literacy, math, science, and job training programs. **Transportation:** Transportation to employment opportunities is important to combat the City's high jobless rate. The Detroit Department of Transportation (DDOT) operates 36 fixed transit routes in Detroit. Services operate 24 hours a day, 7-days a week, with 85,000 rides provided on a typical weekday. Transportation priorities include: (1) Improved cross-town transportation and options to get from the city to surrounding suburbs. (2) Purchasing 20 new buses annually to improve the reliability of the fleet. (3) Ensuring special needs groups (blind, deaf, disabled, and seniors) access to reliable transportation. (4) Supporting the new Regional Transit Authority (RTA) in developing a master transit plan. **Employment:** A significant cause of poverty is the lack of employment opportunities. Detroit at Work is a single point of entry program for jobs and training opportunities within the City of Detroit. This program is a collaboration with the Detroit Employment Solutions Corporation (DESC), a non-profit agency dedicated to training and opportunities to match Detroiters to jobs. Some highlights of recent workforce initiatives includes: (1) a number of programs designed specifically to address particular populations such as veterans and newly released prisoners. (2) a Detroit Registered Apprentice Program (D-RAP); and (3) a Driver Responsibility Forgiveness fee that helps Detroiters get drivers licenses they lost back more quickly by participating in workforce training. Currently, the homelessness system is working closely with the Detroit at Work team to improve integration between the two systems, which includes data collection and cross-training. We hope to grow this relationship over the course of the next year.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Detroit has developed its institutional structure by establishing partnerships with City departments and agencies, public housing, private institutions, non-profit organizations and continuum of care providers. The City will continue to coordinate and collaborate with its partners. Included in the partnership structure are the expertise of contractors, service providers and others with the specialized knowledge needed to carry out programs and projects. The Consolidated Plan programs are usually accomplished through (carry out) the Housing and Revitalization Department, contracts with subrecipients, Community Based Development Organizations (CBDO), HOME program developers, Community Housing Development Organizations (CHDOs) and other City departments. Our entity partners, entity type and roles are described: City Departments and Agencies: Planning & Development Department (P&DD) is responsible for Historic designation advisory, historic review clearances, planning studies, site plan review, city master plan, zoning district boundaries approvals, and development plans; Detroit Building Authority is responsible for demolition of residential and commercial building and elimination of blight within the 7 districts in Detroit; Detroit Land Bank Authority is responsible for demolition of residential and commercial building and elimination of blight within the 7 districts in Detroit; Department of Neighborhoods is responsible for helping residents form block clubs and community associations; drive community engagement on neighborhood planning projects and other initiatives; resolve citizens' complaints; and educate residents on a broad range of City programs and policies; Detroit Health Department is responsible for providing programs/services, through The Housing Opportunities for Persons with AIDS (HOPWA) grant programs; and Tenant Based Rental Assistance (TBRA) and Housing Supportive Services; Building Safety Engineering and Environmental Department (BSEED) is responsible for lead hazard inspection for a rental property; rental housing compliance; Detroit Department of Transportation (DDOT) is responsible for public transportation operator of city bus service in Detroit; and Wayne Metropolitan Community Action Agency (WMCAA) is responsible for homeless programs and services: WMCAA provides essential services, and community resources to low and moderate income individuals and families throughout all of Wayne County. The services include the following: Housing placement, moving, utility assistance, health care, weatherization, transportation and food. Public Housing Authority (PHA): Detroit Housing Commission (DHC) is responsible for public housing. The DHC manages the following program: Section 8 Low income public housing. Redevelopment Authority: Detroit Economic Growth Corp is responsible for economic development. Private Industry: Local Initiatives Support Corporation (LICS) is responsible for the Zero Percent Home Repair Loan (homeowners program). In addition, to investing in affordable housing, growing businesses, safer streets, high-quality education and programs that connect people with financial opportunity. Continuum of Care: Homeless Action Network of Detroit (HAND) is responsible for homelessness, non-homeless special needs, public housing, rental and public services. Non-profit organizations: Fair Housing Center of Metropolitan Detroit is responsible for housing discrimination public services; Detroit Area of Aging Agency (DAAA) is responsible for senior public services and homelessness; Detroit Housing Coalition is responsible for foreclosure prevention public services and homelessness.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Detroit Housing Commission has allocated 20% of the Housing Choice Voucher allocation toward Project Based Vouchers. This effort allows for long term (20) year contracts of affordability housing for persons at 50% AMI and below. A large percentage of this activity is for new affordable units. The Detroit Housing Commission has worked with HUD on sustaining affordable housing through Preservation/Opt-Out Voucher assistance associated with developments opting out of HUD contract programs.

The Detroit Housing Commission established a local preference for homelessness and transitional housing from a permanent supportive housing. This is a stand-alone waiting list for 200 tenant based.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments to Fair Housing is a requirement for CDBG program compliance. The purpose of the analysis is to determine the possible existence of impediments to fair housing choice based on race, religion, sex, color, national origin, disability, or familial status (protected-classes). The following impediments to fair housing choice exist in the City of Detroit: (1) Discrimination in housing: families with children, disability, and race are high; (2) Rental Market: single mothers not able to get rental housing (3) Home insurance discrimination: different rates offered between black and white testers in the Detroit area (4) Lack of education and awareness of Fair Housing (5) Partnerships to further fair housing and (6) Language barriers for non-English speaking population. The following are proactive actions taken to eliminate impediments to fair housing: The City has established a Civil Rights, Inclusion & Opportunity (CARIO) department. CARIO has partnered with the Fair Housing Center of Metropolitan Detroit (FHCMD) to resolve housing discrimination issues. The CARIO department receives, investigates and makes findings on discrimination complaints in the areas of employment, housing, education, public service, medical care facilities and public accommodations to any protected-class person who believes they have been discriminated against within the City of Detroit. A CDBG sub-grantee, Legal Aid and Defender, assist Detroit residents with language barriers for non-English speaking persons. Legal Aid and Defender support staff and attorneys speak Spanish, Arabic, Chaldean, and French. Handouts and materials are available in Spanish, Arabic and other languages. Legal Aid uses Language Line as a resource for translation services. A CDBG sub-grantee, Latin Americans for Social and Economic Development (LASED), serves Hispanics and Southwest Detroit. LASED has partnered with the Michigan Department of Civil Rights (MDCR) to offer clients the option to file a discrimination complaint or ask questions. MDCR staff is on-site at LASED on the first Wednesday of every month. HRD continues to encourage training for department staff, developers and non-profit housing providers on fair housing

To promote awareness of Fair Housing, HRD department has continued to observe the National Fair Housing Month of April. National Fair Housing Month increases efforts to end housing discrimination and raises awareness of fair housing rights in communities across the country. Posted on the HRD

website is a guide by FHCMD about fair housing laws and landlords-tenants. The City is committed to ensuring that quality housing is available and affordable for families of all incomes. The HRD website allow citizens to explore maps of affordable housing in Detroit, including what it means, and who is eligible.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Housing & Revitalization Department (HRD) is the responsible agency for ensuring compliance with all regulatory and statutory requirements relative to Community Planning and Development awards for the City of Detroit. Subrecipient contracts and service-level agreements are executed with partner agencies to facilitate programmatic activities. The agreements detail assigned responsibilities and performance measures to establish accountability standards. A monitoring strategy is used to assess Subrecipient performance and program effectiveness. Also, more effective work standards and protocols were established to thwart and mitigate challenges that could impede successful program performance. To be more strategic in our efforts and maximize available resources, risk assessments are applied to draft monitoring plans. Risk analyses target attention to program activities and participants that represent the greatest risk and susceptibility to fraud, waste, and mismanagement. Once the level of risk is determined for each Subrecipient, the appropriate monitoring strategy is implemented to achieve the following objectives:

1. To determine if a subrecipient is carrying out its community development program, and its individual activities, as described in the application for assistance and the Subrecipient Agreement.
2. To determine if a Subrecipient is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.
3. To determine if a Subrecipient is charging costs to the project that is eligible under applicable laws and regulations and reasonable in light of the services or products delivered.
4. To determine if a Subrecipient is conducting its activities with adequate control over program and financial performance, and in a way that minimizes opportunities for waste, mismanagement, fraud, and abuse.
5. To assess if the Subrecipient has a continuing capacity to carry out the approved project, as well as future grants for which it may apply.
6. To identify potential problem areas and to assist the Subrecipient in complying with applicable laws and regulations.
7. To assist Subrecipient's in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
8. To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by Subrecipient's, and not repeated.
9. To ensure that required records are maintained to demonstrate compliance with applicable regulations.

HRD's monitoring plan involves a collaborative approach of programmatic and financial monitoring. HRD's program staff is responsible for monitoring the programmatic efforts of our Subrecipient's and service partners. Each project is assigned a dedicated program manager to complete an initial assessment of each contract award and facilitate programmatic monitoring of all Subrecipient activities

as defined in the executed agreement. The City of Detroit's Office of Chief Financial Officer (OCFO) is assigned to conduct financial monitoring of covered activities. As the project advances, each organization is further evaluated for performance and effectiveness. This information is considered when determining future awards, as well. Below are more specific monitoring processes for HRD programs and activities.

COMMUNITY DEVELOPMENT BLOCK GRANT (NOF)

Scheduled Program Monitoring: Once a sub-recipient has been identified for an on-site program monitoring, a monitoring date is established with the sub-grantee (Subrecipient). A formal written letter is forwarded to the organization at least two (2) weeks prior to the scheduled visit (where possible), confirming the meeting date, purpose, as well as advising of specific documents, processes and areas subject to review. During this visit, staff will verify that the programs outlined in the contract scope are being carried out as described in the agreement, as well as review documentation, conduct interviews with staff, and complete site inspections. The HRD staff conducting the program monitoring shall inform the Subrecipient of any program findings and/or concerns within thirty (30) days after the conclusion of the monitoring visit. During the Covid-19 pandemic, all on-site visits were deferred until the reopening and all program monitoring was conducted as remote program monitoring.

Unscheduled/Scheduled Program Site Visit(s): Unscheduled Site Visit: Staff performing an unscheduled site visit shall consult the Subrecipient's agreement to confirm the location and operating hours of the program. During this visit, staff will verify that the programs outlined in the Subrecipient scope are being carried out as described in the Subrecipient agreement. Program staff will review client and staff sign in sheets and confirm the program is operating within the Subrecipient's scope and budget. During any declared health emergency, pandemic or stay home/stay safe orders issued by the County, State, City or Federal Government all unscheduled site visits will be deferred until the orders are lifted. During the Covid-19 pandemic all unscheduled site visits were canceled in accordance with CDC recommendations and City stay at home/stay safe orders.

Scheduled Site Visit: Staff performing a scheduled site visit shall arrange a mutual date and time, by letter, with the Subrecipient at their program location. An entrance letter shall be sent by the project manager at least two weeks prior to the site visit outlining the documents and issues, and areas that will be reviewed. This visit will be scheduled during the normal operating hours of the Subrecipient to ensure the program is conducted during the hours as outlined in their proposal/scope of services. During any declared health emergency, pandemic or stay home/stay safe orders issued by the County, State, City or Federal Government all scheduled visits will be conducted in accordance with those orders taking all health care precautions. During the Covid-19 pandemic all unscheduled site visits were canceled in accordance with CDC recommendations and City stay at home/stay safe orders.

Desk Monitoring: Desk Monitoring is performed on each contract award to ensure the standards and requirements are met according to the Subrecipient agreement, department policy, and regulatory requirements. Assigned program managers complete a Desk Monitoring Review Checklist that includes reviews of support and reimbursement documentation, as well as Subrecipient policies outlined in the Subrecipient agreement. Feedback regarding Subrecipient operations are communicated through deficiency letters and other documentation, as needed. During any declared health emergency, pandemic or stay home/stay safe orders issued by the County, State, City or Federal Government the primary monitoring of Subrecipients shall be the a desk monitoring.

EMERGENCY SOLUTIONS GRANT

The Housing & Revitalization Department (HRD) is the City of Detroit department responsible for ensuring compliance with all regulatory and statutory requirements relative to ESG, ESG-CV and CDBG Homeless Public Service funding. Therefore, it is incumbent upon the HRD staff to ensure Emergency Solutions Grant funds or those specifically delineated as match are spent on time and in compliance with all regulatory, statutory, and mandates outlined in the subrecipient agreements. Housing and Revitalization staff also ensure adherence to the Continuum of Care's written standards and City of Detroit Policies and Procedures.

Programmatic monitoring is an essential part of ensuring the effectiveness of programs funded to meet the basic needs of those at risk of or experiencing homelessness and ensuring the policies and procedures outlined by the City of Detroit are being adhered to. HRD has developed the following policy and procedures to ensure that subrecipient monitoring is an effective ongoing process.

The risk assessment tool (Appendix A, attached) is a comprehensive tool that reviews the past programmatic and financial performance of subrecipients. Completed risk assessments target attention to program activities and participants that represent the greatest risk of poor programmatic performance and/or susceptibility to fraud, waste, and mismanagement. Once the level of risk is determined for each subrecipient, the appropriate monitoring level is determined. The risk assessment is shared with financial auditing staff in the Office of the Controller, and their monitoring documents are integrated into the risk assessment score. To ensure compliance, all subrecipients will receive annual risk assessments prior to any program expenditure. In addition, programs scoring for "high" risk will have annual programmatic site monitoring. Those who receive "medium" will receive, at minimum, quarterly desk audits and a bi-annual site visit and a "low" score will, at minimum, receive a bi-annual site visit. The City of Detroit may elect, at any time, to complete chart reviews to assess the quality of services offered to program participants or address regulatory concerns. The City of Detroit will issue a formal finding letter within 60 days following any desk or site monitoring. Any areas of concern will require a corrective action plan from the subrecipient. Failure to submit an acceptable plan of correction within the timeline outlined in the finding letter can result in additional

action ranging from placing a hold on reimbursement requests to reallocation of funds awarded to the organization. These decisions will be made in concert with the Office of the Controller's monitoring staff and will be based on the seriousness of the original findings and the responsiveness of the subrecipient.

Programmatic monitoring for homeless service organizations encompasses the following:

- Review of Policies and Procedures that outline client service provision
- File review of randomly selected client files, including review and comparison of information provided in the HMIS record with paper files
- For site-based projects, a physical inspection of the facility
- Staff Interviews

HOME

The Supervisory Program Analyst of the City of Detroit Housing and Revitalization Department's Asset Management Team, and the Asset Managers that are part of the City's Housing Underwriting Division, oversee the monitoring of all projects currently in their HOME Investment Partnership Program compliance period.

The Asset Management Team has implemented policies and procedures that include monitoring, reviewing, and coordinating with the City's third-party contractor, National Consulting Services, LLC, and the Housing and Revitalization Department's (HRD) Construction Management Team. National Consulting Services, LLC (NCS) conducts the verification of the household incomes by collecting proof of income of each household from the property management companies of each HOME-assisted property. NCS informs the City of Detroit's Asset Management Team if each HOME-assisted project is leasing all units at the rental rates required per the regulations as stated in 24 CFR 92 and that each unit is occupied by an income-eligible household. HRD's Construction Management Team schedules and performs on-site inspections of rental housing projects that are in their HOME compliance period. The Construction Management Team makes sure the HOME-assisted projects meet all Emergency Health and Safety (EHS) requirements and Section 8 Housing Quality Standards (HQS). During these on-site inspections, the member of the City's Construction Management Team that is conducting the inspection follows all safety requirements as approved by the City of Detroit's Health Department. The Construction Management Team and the Asset Management Team both review the EHS and HQS reports and notify owners of compliance or non-compliance. The Construction Management Team and Asset Management Team continue to communicate with the property managers and property owners until their HOME-assisted projects meet all compliance requirements for each compliance year.

The City of Detroit Housing and Revitalization Department's Asset Management Team conducts regular monitoring of the loans funded through the HOME Investment Partnership Program. The goal of the City of Detroit's Asset Management Team is to complete a comprehensive review of each HOME Loan on an annual basis. Monitoring includes the identification and review of each multi-family or scattered-site real estate project secured as collateral for each HOME Loan. Performance of the subject property (used to secure the HOME Loan) is measured upon review of audited or unaudited financials, certified rent rolls, and a site visit (if possible).

The majority of the City of Detroit's HOME Loans are secured by a Mortgage on the land and all improvements fixed to the land. Additionally, HOME Loans are typically secured by an Assignment of Leases and Rents on the property and a uniform commercial code filing on all personal property associated with the project and owned by the HOME Loan borrowing entity. The terms of an existing HOME Loan can be modified upon agreement between the City of Detroit and the current HOME Loan borrower. A comprehensive write-up is completed by the Asset Manager for each modification. That same Asset Manager will work on that specific loan until the modification is closed.

HOPWA

The Detroit Health Department monitors the HOPWA contract and Southeastern Michigan Health Association (SEMHA) staff administer the HOPWA program and assures program quality management with fiscal and program monitoring. HRD staff also monitor the program to ensure compliance. Staff complete and monitor all leases of HOPWA assisted units to ensure compliance, and conforms to the Housing Quality Standards (HQS) procedures for properties funded through HOPWA. Recertification occurs once per year on client's anniversary date, with staff monitoring households 3 times per year based on individualized housing plans.

PUBLIC FACILITY REHABILITATION PROGRAM

The Public Facility Rehabilitation program is a construction based grant program that awards CDBG grants to non-profits who undertake public service activities within the City. The grants allow the subrecipient to bring the property in which the public service activity is taking place, up to local, state and federal code. After an award is granted, the HRD staff monitors the award as follows:

1. Desktop monitoring is performed with every payment request that is submitted from the Subrecipient to the Public Facility Rehabilitation Program Manager;
 - a. This includes reviewing partial and conditional lien waivers, sworn statements, AIA form completed by the Architect of Record and signed by the General Contractor and any additional source documentation that accompanies the payment request package;

2. Requiring the subrecipient to submit a final inspection that is certified by a licensed architect or engineer;
3. Requiring the subrecipient to submit final unconditional lien waivers, sworn statements, beneficiary data and before and after pictures;
4. Requiring ongoing public service activities within facility for 5-years;
5. Filing a lien encumbering the facility from the date of the project being completed;

FINANCIAL MONITORING

The Office of Controller Compliance Division is obligated by federal regulations to conduct financial monitoring of all Subrecipients receiving grant funding in accordance with federal, state and local government requirements. The purpose is to ensure Subrecipients comply with applicable federal, state and local standards and contract specifications.

The monitoring process consists of the following key phases: Risk Assessment, Monitoring and Corrective Action Management. The Risk Assessment determines whether the Subrecipient will receive desk or on-site monitoring. During both reviews, a request is made for specific current documentation which includes, but is not limited to: Financial Statements; Certificates of Insurance; Accounting policies and procedures, including internal controls; Organizational documents; Payroll items; Bank Reconciliations and if applicable, Program Income, Indirect Costs and Davis-Bacon information. Due to COVID all monitoring has been conducted remotely since March 2020.

Through the key phases of the financial monitoring, the audit staff ensures regulatory compliance and monitors for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. As part of the year-end audit requirements, Subrecipients are required to submit fiscal reports. Non-profit organizations expending more than \$750,000 in federal funds are required to submit a copy of their Single Audit to adhere to the OMB A-133 Audit requirements. The Single Audit serves as an additional monitoring tool used to evaluate the fiscal accountability of Subrecipients and is required to be submitted whether or not there were findings. If the Single Audit is not applicable the Subrecipient must ensure that Audited Financial Statements and/or IRS FORM 990 are submitted.

The audit staff also works with Subrecipients to provide guidance in correcting deficiencies identified through discussion and/or technical assistance.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Consolidated Annual Performance and Evaluation Report (CAPER) is the annual report provided to HUD describing the outcomes for federally funded CDBG, HOME, ESG and HOPWA grant programs.

To provide citizens with reasonable notice and the opportunity to comment on the CAPER report, a draft CAPER was made available for public review and comment on the City's website (www.detroitmi.gov/hrd). The review and comment period was September 10 - September 27, 2021. Citizens were invited to comment on the draft CAPER anytime during the review period-- or during the virtual public hearing. The CAPER virtual public hearing was held on Thursday, September 23, 2021, from 5:00 pm to 6:00 pm via zoom <https://cityofdetroit.zoom.us/j/6556404953>. The following financial reports were available for public review:

1. PR03 – CDCG Activity Summary Report
2. PR10 - CDBG Housing Activities (Rehabilitation)
3. PR23 – Summary of Accomplishments Report
4. PR26 – Financial Summary Report
5. 2020 Draft Consolidated Annual Performance and Evaluation Report (CAPER)

All citizen's comments are summarized and included in the 2020 CAPER (see Citizens Participation in the Appendix).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

For fiscal year July 1, 2020 to June 30, 2021, there were no significant changes to the City of Detroit CDBG program objectives and activities. However, there were amendments to the 2019 Annual Action Plan as required by HUD CPD notices to add the CARES ACT funds including CDBG-CV round 1, CDBG CV round 3, ESG CV round 1, ESG CV round 2 and HOPWA CV round 1. These amendments has allowed the City to prevent, prepare for and respond to the Coronavirus Pandemic.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Housing and Revitalization Department (HRD), with assistance from National Consulting Services, LLC (NCS), is actively conducting compliance on 113 projects that were financed with proceeds from the HOME Investment Partnerships Program and are still in their compliance period.

HRD has developed the following process to ensure inspections and compliance are met. This is monitored by HRD's Asset Manager and Construction Manager.

1. NCS sends a request to HRD of which projects needs a physical inspection completed.
2. HRD's Administrative Assistant engages the property manager of each project to schedule a date for inspection. Inspections for each project are typically scheduled prior to the anniversary date it was closed in IDIS.]
3. HRD's Inspector conducts each site visit and reports their findings to NCS. NCS reviews each inspection, along with financial statements, rent rolls, tenant income information, and all other information pertinent to the subject property meeting compliance.
4. NCS sends a report to HRD of which projects are in compliance, which projects are out of compliance and what items need to be satisfied to get into compliance with the HOME Investment Partnerships Program.

At the start of fiscal year 2020-2021, the City of Detroit's Housing and Revitalization Department (HRD) was not conducting in-person inspections as a result of the COVID-19 pandemic and Executive Orders issued by The Office of the Governor. During that time, HRD worked with the City of Detroit's Health Department to develop COVID-19 safety protocols to protect our property inspectors, the property managers of the buildings that require inspections, and the residents that live in these affordable housing units. In August 2020, the City of Detroit's Health Department approved HRD to resume scheduling and conducting inspections with COVID-19 safety protocols and personal protective equipment, in-place. These COVID-19 safety inspection protocols follow guidelines provided by the Center for Disease Control and Prevention (CDC) and City of Detroit's Health Department.

HRD is continuously working to ensure current year's inspections are completed during the current year and previous years are completed over time (the next two reporting periods). During Fiscal Year 2020-2021, inspections have been completed on 22 projects, consisting of over 248 units in total. Of these projects, 14 are in physical compliance. NCS and HRD are in the process of scheduling inspections for the remaining projects.

NCS does not actively perform compliance on projects that have passed their HOME affordability period. HRD does conduct site inspections for projects that are past their HOME compliance period when the HOME Loan Borrower is requesting a modification and has an outstanding loan balance. Site inspections conducted by HRD for projects past their compliance period must meet, at a minimum, all emergency health and safety standards. In the event HRD's property inspector identifies projects with emergency health and safety issues, the property manager has 72 hours to address the issues and notify HRD that they have been corrected.

NCS is under contact with the City of Detroit to continue providing compliance-related services to HRD through June 30, 2022.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

The City requires all HOME or CDBG funded developers to notify the Detroit Housing Commission first when any rental units are vacated and prior to filing those respective vacancies. The Department will be aggressively monitoring and enforcing this provision, currently contained in all of our rental development agreements, through our Contract Compliance Administrator. This function is also managed through the compliance monitoring contract with NCS.

The Department will also provide the notices to the newly formed Office of Immigrant Affairs. This Office is a gateway to facilitate access to housing resources for incoming immigrants and the greater immigrant community. The Office is also currently developing a strategy for refugee resettlement. HRD is starting to implement this process during the current program.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City of Detroit received a total of \$2,230,313.03 from our HOME Loan borrowers during the 2020-2021 Fiscal Year (July 1, 2020 – June 30, 2021). None of this program income was used to fund hard and soft costs for multi-development projects during the reporting period. None of the program income generated in fiscal year 2020-2021 was used for project administration costs.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).

91.320(j)

The City of Detroit Housing and Revitalization Department continued to expand their Asset Management Team by hiring an additional Asset Manager to actively monitor the HOME Loan portfolio. When appropriate, the Asset Manager works with borrowers to complete modifications of existing HOME Loans.

During the 2020-2021 CAPER reporting period, five existing HOME Loans were amended. These five HOME Loan modifications resulted in \$2,054,901 in HOME Loan Program Income and the extended affordability of 187 housing units. The Asset Management is Team currently working on eight HOME Loan modifications which are projected to result in the preservation of over 400 affordable housing units during the 2021-2022 reporting period.

The preservation of affordable housing units and the program income generated from the HOME loan modifications do not include new HOME Loan awards. HRD issues an Affordable Housing Leverage Fund Notice of Funding Availability (NOFA) on an annual basis. Loan Proceeds and other resources are made available to qualified developers through the HOME Investment Partnership Program, Community Development Block Grant program, Affordable Housing Development Program, Detroit Housing Commission, Detroit LISC office and the Michigan State Housing Authority.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	220	222
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	30	35
Total	250	257

Table – HOPWA Number of Households Served

Narrative

The City of Detroit and the County of Wayne receive HOPWA funds to provide housing services to individuals who are HIV positive and meet the federal income guidelines for eligible housing services within the HOPWA Eligible Metropolitan Area (EMA [inclusive of the City of Detroit and Wayne County]). According to the United States Census, it is estimated that in 2019 the population size for the State of Michigan is 9.99 million and 1,749,340 or 17.5% of the state's population resides within the HOPWA EMA. (Census.gov). 6,865 persons living with HIV (PLWH) reside in the HOPWA EMA and make up 42% of the State of Michigan's PLWH. (MDHHS-Michigan Statewide Surveillance Report –New Diagnosis and Prevalence Tables).

During fiscal year 2020-2021, HOPWA funds were used to provide:

- Tenant Based Rental Assistance
- Community Residence/Transitional housing
- Supportive Services including Case Management

The Tenant Based Rental Assistance program (TBRA), assisted 222 HIV/AIDS positive individuals. There were 35 individuals benefited from the Short Term Rent, Mortgage and Utility payments (STRMU).

For fiscal year 2020-2021, HOPWA plans to continue providing Tenant Based Rental Assistance and will continue to provide quality-housing supportive services to those individuals disadvantaged due to stigma, financial or physical hardships.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	DETROIT
Organizational DUNS Number	006530661
EIN/TIN Number	386004606
Identify the Field Office	DETROIT
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Detroit CoC

ESG Contact Name

Prefix	
First Name	Julie
Middle Name	0
Last Name	Schneider
Suffix	0
Title	Director, HRD

ESG Contact Address

Street Address 1	2 Woodward Avenue,
Street Address 2	Suite 908
City	Detroit
State	MI
ZIP Code	48226-
Phone Number	3132246380
Extension	0
Fax Number	3132244579

Email Address DRencher@detroitmi.gov

ESG Secondary Contact

Prefix	Mrs
First Name	Terra
Last Name	Linzner
Suffix	0
Title	Hesg coordinator
Phone Number	3136285776
Extension	0
Email Address	Linznert@detroitmi.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2020
Program Year End Date	06/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: DETROIT

City: DETROIT

State: MI

Zip Code: 48226,

DUNS Number: 006530661

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 3032870

Subrecipient or Contractor Name: YWCA OF METRO DETROIT

City: DETROIT

State: MI

Zip Code: ,

DUNS Number:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 60750

Subrecipient or Contractor Name: Freedom House
City: Detroit
State: MI
Zip Code: 48216, 2019
DUNS Number: 607532215
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: GENESIS HOUSE II
City: Detroit
State: MI
Zip Code: 48201,
DUNS Number: 094547724
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Central United Methodist Church
City: Detroit
State: MI
Zip Code: 48226, 1602
DUNS Number: 169757388
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 145000

Subrecipient or Contractor Name: CASS COMMUNITY SOCIAL SERVICES
City: Detroit
State: MI
Zip Code: 48206, 1351
DUNS Number: 167525070
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 147500

Subrecipient or Contractor Name: COMMUNITY & HOME SUPPORTS

City: Detroit

State: MI

Zip Code: 48201, 3421

DUNS Number: 026320691

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 75000

Subrecipient or Contractor Name: LEGAL AID AND DEFENDER

City: Detroit

State: MI

Zip Code: 48215, 2610

DUNS Number: 040560898

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 191594.45

Subrecipient or Contractor Name: UNITED COMMUNITY HOUSING COALITION

City: Detroit

State: MI

Zip Code: 48226, 1400

DUNS Number: 051034718

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 196594.45

Subrecipient or Contractor Name: WAYNE COUNTY NEIGHBORHOOD LEGAL SERVICES

City: Detroit

State: MI

Zip Code: 48226, 3290

DUNS Number: 197862014

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 310000

Subrecipient or Contractor Name: COVENANT HOUSE

City: Detroit

State: MI

Zip Code: 48208, 2475

DUNS Number: 806464913

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 85000

Subrecipient or Contractor Name: COALITION ON TEMPORARY SHELTERS

City: Detroit

State: MI

Zip Code: 48201, 2722

DUNS Number: 161078902

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 131250

Subrecipient or Contractor Name: NEIGHBORHOOD SERVICES ORGANIZATION

City: Detroit

State: MI

Zip Code: 48226, 1400

DUNS Number: 043419399

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 166875

Subrecipient or Contractor Name: SOUTHWEST COUNSELING SOLUTIONS

City: Detroit

State: MI

Zip Code: 48209, 2022

DUNS Number: 844806708

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: YWCA INTERIM HOUSE

City: Detroit

State: MI

Zip Code: 48221, 0904

DUNS Number: 121516199

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: CASS COMMUNITY SOCIAL SERVICES WARMING CENTER

City: Detroit

State: MI

Zip Code: 48206, 1351

DUNS Number: 167525070

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: THE SALVATION ARMY

City: Detroit

State: MI

Zip Code: 48219, 1345

DUNS Number: 123528549

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 90000

Subrecipient or Contractor Name: DRMM - GENESIS HOUSE III

City: Detroit

State: MI

Zip Code: 48201, 2203

DUNS Number: 094547247

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: DRMM-GENESIS HOUSE III - FAIRFIELD

City: Detroit

State: MI

Zip Code: 48201, 2203

DUNS Number: 094547247

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: DRMMS - 3rd street-WARMING CENTER

City: Detroit

State: MI

Zip Code: 48201, 2203

DUNS Number: 094547247

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: DETROIT RESCUE MISSION MINISTRIES FAIRVIEW

City: Detroit

State: MI

Zip Code: 48214, 1608

DUNS Number: 094547247

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: DETROIT RESCUE MISSION MINISTRIES (CHICAGO)

City: Detroit

State: MI

Zip Code: 48228, 2651

DUNS Number: 094547247

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 70650

Subrecipient or Contractor Name: SOUTHWEST COUNSELING SOLUTIONS- CAM

City: Detroit

State: MI

Zip Code: 48209, 2022

DUNS Number: 844806708

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 453035

Subrecipient or Contractor Name: ALTERNATIVE FOR GIRLS

City: Detroit

State: MI

Zip Code: 48208, 2365

DUNS Number: 780749230

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 29875

Subrecipient or Contractor Name: Wayne Metropolitan Community Action Agency

City: Detroit

State: MI

Zip Code: 48202, 3165

DUNS Number: 053258109

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Motor City Mitten Mission

City: St Clair Shores

State: MI

Zip Code: 48080, 1200

DUNS Number: 117924471

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 110000

Subrecipient or Contractor Name: DRMM Emergency Shelter MACK

City: Detroit

State: MI

Zip Code: 48201, 2410

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 83250

Subrecipient or Contractor Name: City of Detroit Health Department

City: Detroit

State: MI

Zip Code: 48207,

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 165648

Subrecipient or Contractor Name: Methodist Children's Home Society

City: Redford

State: MI

Zip Code: 48240, 2319

DUNS Number: 99652117

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 52500

Subrecipient or Contractor Name: The Pope Francis Center

City: Detroit

State: MI

Zip Code: 48226, 4318

DUNS Number: 29053756

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 110000

CR-65 - Persons Assisted (see SAGE Report)

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	314730
Total Number of bed-nights provided	262125
Capacity Utilization	83%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of Detroit worked with the greater continuum of care to establish written standards which include project outcome data measured for each program type funded under ESG, as well as our multi year implementation plan to move toward performance based contracting. The established outcomes are listed in the attachment section of this report. We have established baseline and performance benchmarks for subrecipients to achieve to drive funding decisions. These metric are focusing on improving outcomes, for all program funded through ESG.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	608	366,011	87,889
Subtotal Homelessness Prevention	608	366,011	87,889

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	187,333	567,334	131,193
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	187,333	567,334	131,193

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	730,232	1,585,985	377,327
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	730,232	1,585,985	377,327

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	96,578	188,877
HMIS	0	0	0
Administration	0	218,788	138,117

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	918,173	2,834,696	923,403

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	2,090,543	2,888,113	2,691,280
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	2,090,543	2,888,113	2,691,280

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	3,008,716	5,722,809	3,614,683

Table 31 - Total Amount of Funds Expended on ESG Activities

PR 26 FINANCIAL SUMMARY

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	53,236,042.08
02 ENTITLEMENT GRANT	35,282,359.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,610.15
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	312,620.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	88,832,631.23

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	16,694,946.09
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	16,694,946.09
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	8,198,514.80
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,900,593.41
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	26,794,054.30
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	62,038,576.93

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	12,829,108.27
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	12,829,108.27
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	76.84%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY: 2020
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	58,647,007.16
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	46,186,396.30
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	78.75%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	7,222,105.16
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	4,480,265.69
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	3,989,711.95
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(2,468,116.32)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	5,244,542.58
32 ENTITLEMENT GRANT	35,282,359.00
33 PRIOR YEAR PROGRAM INCOME	664,233.33
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	35,946,592.33
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.59%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	8,198,514.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	2,785,070.65
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	3,888,960.62
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(92,261.40)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	7,002,363.43
42 ENTITLEMENT GRANT	35,282,359.00
43 CURRENT YEAR PROGRAM INCOME	1,610.15
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	35,283,969.15
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.85%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2016	7	8227	6439138	CDBG Housing Rehab Loan Program NRSA 1 (2016)	14A	LMH	Strategy area	\$12,500.00
2016	7	8227	6439184	CDBG Housing Rehab Loan Program NRSA 1 (2016)	14A	LMH	Strategy area	\$20,200.00
2016	7	8227	6475027	CDBG Housing Rehab Loan Program NRSA 1 (2016)	14A	LMH	Strategy area	\$7,045.00
2016	7	8227	6477437	CDBG Housing Rehab Loan Program NRSA 1 (2016)	14A	LMH	Strategy area	\$17,024.50
2016	7	8442	6439167	CDBG Housing Rehab Loan Program NRSA 2 (2016)	14A	LMHSP	Strategy area	\$4,574.00
2016	7	8442	6439330	CDBG Housing Rehab Loan Program NRSA 2 (2016)	14A	LMHSP	Strategy area	\$10,930.00



2016	7	8442	6475010	CDBG Housing Rehab Loan Program NRSA 2 (2016)	14A	LMHSP	Strategy area	\$7,980.00
2016	7	8442	6477434	CDBG Housing Rehab Loan Program NRSA 2 (2016)	14A	LMHSP	Strategy area	\$36,842.50
2016	7	8443	6439147	CDBG Housing Rehab Loan Program NRSA 3 (2016)	14A	LMHSP	Strategy area	\$17,137.50
2016	7	8443	6475042	CDBG Housing Rehab Loan Program NRSA 3 (2016)	14A	LMHSP	Strategy area	\$12,132.50
2016	7	8444	6439145	CDBG Housing Rehab Loan Program NRSA 4 (2016)	14A	LMHSP	Strategy area	\$33,177.50
2016	7	8444	6439164	CDBG Housing Rehab Loan Program NRSA 4 (2016)	14A	LMHSP	Strategy area	\$4,999.50
2016	7	8444	6475060	CDBG Housing Rehab Loan Program NRSA 4 (2016)	14A	LMHSP	Strategy area	\$24,842.50
2016	7	8444	6477440	CDBG Housing Rehab Loan Program NRSA 4 (2016)	14A	LMHSP	Strategy area	\$19,375.00
2016	7	8445	6439153	CDBG Housing Rehab Loan Program NRSA 5 (2016)	14A	LMHSP	Strategy area	\$42,484.50
2016	7	8445	6439187	CDBG Housing Rehab Loan Program NRSA 5 (2016)	14A	LMHSP	Strategy area	\$12,487.50
2016	7	8445	6475067	CDBG Housing Rehab Loan Program NRSA 5 (2016)	14A	LMHSP	Strategy area	\$21,405.00
2016	7	8445	6477443	CDBG Housing Rehab Loan Program NRSA 5 (2016)	14A	LMHSP	Strategy area	\$27,527.00
2016	7	8446	6439106	CDBG Housing Rehab Loan Program (CITY-WIDE) (2016)	14A	LMH	Strategy area	\$23,070.00
2016	7	8446	6439185	CDBG Housing Rehab Loan Program (CITY-WIDE) (2016)	14A	LMH	Strategy area	\$36,065.00
2016	7	8446	6475827	CDBG Housing Rehab Loan Program (CITY-WIDE) (2016)	14A	LMH	Strategy area	\$49,252.50
2016	7	8446	6477427	CDBG Housing Rehab Loan Program (CITY-WIDE) (2016)	14A	LMH	Strategy area	\$28,895.00
2019	5	8697	6453711	CDBG Housing Rehab Loan Program 0% interest	14A	LMH	Strategy area	\$23,550.00
2019	5	8697	6466778	CDBG Housing Rehab Loan Program 0% interest	14A	LMH	Strategy area	\$21,200.00
2019	5	8697	6479131	CDBG Housing Rehab Loan Program 0% interest	14A	LMH	Strategy area	\$16,150.00
2019	5	8697	6489007	CDBG Housing Rehab Loan Program 0% interest	14A	LMH	Strategy area	\$15,550.00
2019	5	8697	6508142	CDBG Housing Rehab Loan Program 0% interest	14A	LMH	Strategy area	\$43,750.00
2019	5	8697	6508147	CDBG Housing Rehab Loan Program 0% interest	14A	LMH	Strategy area	\$550.00
					14A	Matrix Code 1		\$590,697.00
2016	7	8665	6439549	CDBG Housing Rehab Loan Program NRSA Admin (2016)	14H	LMHSP	Strategy area	\$32,500.00
2016	7	8665	6439550	CDBG Housing Rehab Loan Program NRSA Admin (2016)	14H	LMHSP	Strategy area	\$84,000.00
2016	7	8665	6494896	CDBG Housing Rehab Loan Program NRSA Admin (2016)	14H	LMHSP	Strategy area	\$42,500.00
2016	7	8665	6495560	CDBG Housing Rehab Loan Program NRSA Admin (2016)	14H	LMHSP	Strategy area	\$57,500.00
2016	7	8665	6496477	CDBG Housing Rehab Loan Program NRSA Admin (2016)	14H	LMHSP	Strategy area	\$80,500.00
					14H	Matrix Code 1		\$297,000.00
Total								\$887,697.00

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	8851		Housing Pre-Development Costs (Affordable Housing) Marlborough (2020 Reprogrammed Funds)	14B	LMH	\$492,430.09
					14B	Matrix Code	\$492,430.09
2017	5	8462		Multi-Family Staffing (Direct)	14H	LMH	\$144,489.15
					14H	Matrix Code	\$144,489.15
Total							\$636,919.24

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	8744	6431435	Cass Community Social Services (SO)	03C	LMC	\$1,974.28
2019	6	8744	6431945	Cass Community Social Services (SO)	03C	LMC	\$11,647.80
2019	6	8744	6447145	Cass Community Social Services (SO)	03C	LMC	\$8,405.51
2019	6	8744	6458327	Cass Community Social Services (SO)	03C	LMC	\$13,022.47
2019	6	8744	6508383	Cass Community Social Services (SO)	03C	LMC	\$3,765.01
2019	6	8744	6508386	Cass Community Social Services (SO)	03C	LMC	\$10,568.16
2019	6	8746	6422774	Central United Methodist/NOAH (SO)	03C	LMC	\$8,618.84
2019	6	8746	6423119	Central United Methodist/NOAH (SO)	03C	LMC	\$8,072.68
2019	6	8746	6423146	Central United Methodist/NOAH (SO)	03C	LMC	\$10,819.93
2019	6	8746	6423150	Central United Methodist/NOAH (SO)	03C	LMC	\$8,540.93
2019	6	8746	6423155	Central United Methodist/NOAH (SO)	03C	LMC	\$9,204.11
2019	6	8746	6423160	Central United Methodist/NOAH (SO)	03C	LMC	\$8,528.70
2019	6	8746	6492013	Central United Methodist/NOAH (SO)	03C	LMC	\$7,361.17
2019	6	8746	6492019	Central United Methodist/NOAH (SO)	03C	LMC	\$7,008.32
2019	6	8746	6492231	Central United Methodist/NOAH (SO)	03C	LMC	\$7,750.76
2019	6	8746	6492232	Central United Methodist/NOAH (SO)	03C	LMC	\$6,939.86
2019	6	8746	6503870	Central United Methodist/NOAH (SO)	03C	LMC	\$8,638.70
2019	6	8746	6503907	Central United Methodist/NOAH (SO)	03C	LMC	\$8,402.70
2019	6	8746	6532085	Central United Methodist/NOAH (SO)	03C	LMC	\$113.30



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2020	16	8863	6505965	Central United Methodist/NOAH (SO)	03C	LMC	\$3,322.14
2020	16	8863	6529005	Central United Methodist/NOAH (SO)	03C	LMC	\$4,593.03
2020	16	8863	6529072	Central United Methodist/NOAH (SO)	03C	LMC	\$7,041.57
2020	16	8863	6529077	Central United Methodist/NOAH (SO)	03C	LMC	\$3,368.76
2020	16	8863	6529084	Central United Methodist/NOAH (SO)	03C	LMC	\$4,593.03
					03C	Matrix Code	\$172,301.76
2015	7	8098	6447272	Adult Well Being Services	03E	LMA	\$9,931.28
2015	7	8098	6447273	Adult Well Being Services	03E	LMA	\$59,125.00
2017	7	8507	6459407	Elmhurst Home, Inc.	03E	LMA	\$2,025.00
2017	7	8511	6433086	Matrix Human Services	03E	LMA	\$39,525.00
2018	7	8571	6517354	Franklin Wright Settlements, Inc.	03E	LMA	\$77,245.87
					03E	Matrix Code	\$187,852.15
2017	10	8798	6412570	Park Improvements (GSD) (Reprogrammed Funds)	03F	LMA	\$231,635.00
2017	10	8798	6426986	Park Improvements (GSD) (Reprogrammed Funds)	03F	LMA	\$13,565.00
2017	10	8798	6434699	Park Improvements (GSD) (Reprogrammed Funds)	03F	LMA	\$7,455.00
2017	10	8798	6435737	Park Improvements (GSD) (Reprogrammed Funds)	03F	LMA	\$112,365.00
2017	10	8798	6436644	Park Improvements (GSD) (Reprogrammed Funds)	03F	LMA	\$26,170.00
2017	10	8798	6442922	Park Improvements (GSD) (Reprogrammed Funds)	03F	LMA	\$30,865.00
2017	10	8798	6442923	Park Improvements (GSD) (Reprogrammed Funds)	03F	LMA	\$8,070.00
2017	10	8798	6508408	Park Improvements (GSD) (Reprogrammed Funds)	03F	LMA	\$22,258.00
					03F	Matrix Code	\$452,383.00
2015	19	8364	6411730	Implementation (CDBG-DDR)	03I	LMA	\$206,308.91
2017	10	8799	6492026	Jos Campau Greenway (HRD Infrastructure) Park Improvements (Reprogrammed Funds)	03I	LMA	\$97,937.80
2017	10	8799	6509515	Jos Campau Greenway (HRD Infrastructure) Park Improvements (Reprogrammed Funds)	03I	LMA	\$358,046.78
2017	10	8799	6535922	Jos Campau Greenway (HRD Infrastructure) Park Improvements (Reprogrammed Funds)	03I	LMA	\$172,025.38
2017	10	8799	6536455	Jos Campau Greenway (HRD Infrastructure) Park Improvements (Reprogrammed Funds)	03I	LMA	\$1,152.00
					03I	Matrix Code	\$835,470.87
2018	21	8677	6412971	Midtown West (2018 Reprogrammed Funds)	03K	LMA	\$86,182.81
2018	21	8677	6472506	Midtown West (2018 Reprogrammed Funds)	03K	LMA	\$13,619.36
2019	34	8807	6468211	HRD Infrastructure Wigle Street Improvements (Reprogrammed Funds)	03K	LMA	\$98,815.55
2019	34	8807	6508375	HRD Infrastructure Wigle Street Improvements (Reprogrammed Funds)	03K	LMA	\$79,184.45
					03K	Matrix Code	\$277,802.17
2018	6	8580	6536466	Detroit Safe Clean and Decent Team	03T	LMC	\$11,518.69
2018	6	8620	6400139	Community Social Services of Wayne County (ES)	03T	LMC	\$8,019.85
2018	6	8620	6427322	Community Social Services of Wayne County (ES)	03T	LMC	\$9,224.74
2018	6	8620	6430318	Community Social Services of Wayne County (ES)	03T	LMC	\$3,506.58
2018	6	8630	6412062	Neighborhood Service Organization (ES)	03T	LMC	\$17,774.72
2018	6	8630	6418905	Neighborhood Service Organization (ES)	03T	LMC	\$12,909.84
2018	15	8650	6479714	Park Avenue Homeless Prevention (Relocation)	03T	LMC	\$127.62
2019	6	8707	6457757	Alternatives For Girls (ES)	03T	LMC	\$19,677.56
2019	6	8707	6458013	Alternatives For Girls (ES)	03T	LMC	\$14,249.31
2019	6	8707	6458019	Alternatives For Girls (ES)	03T	LMC	\$10,448.35
2019	6	8707	6458022	Alternatives For Girls (ES)	03T	LMC	\$14,728.39
2019	6	8707	6473804	Alternatives For Girls (ES)	03T	LMC	\$9,802.64
2019	6	8743	6426983	Cass Community Social Services (ES)	03T	LMC	\$11,863.45
2019	6	8743	6435723	Cass Community Social Services (ES)	03T	LMC	\$1,380.23
2019	6	8743	6441323	Cass Community Social Services (ES)	03T	LMC	\$2,515.99
2019	6	8743	6442185	Cass Community Social Services (ES)	03T	LMC	\$14,238.98
2019	6	8743	6442190	Cass Community Social Services (ES)	03T	LMC	\$5,372.68
2019	6	8743	6447237	Cass Community Social Services (ES)	03T	LMC	\$11,809.88
2019	6	8743	6458333	Cass Community Social Services (ES)	03T	LMC	\$4,154.97
2019	6	8743	6518914	Cass Community Social Services (ES)	03T	LMC	\$1,173.41
2019	6	8745	6415675	Cass Community Social Services (Wm Ctr)	03T	LMC	\$28,865.04
2019	6	8745	6425333	Cass Community Social Services (Wm Ctr)	03T	LMC	\$11,230.05
2019	6	8745	6427160	Cass Community Social Services (Wm Ctr)	03T	LMC	\$4,847.88
2019	6	8747	6418900	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$32,152.51
2019	6	8747	6421594	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$26,860.25
2019	6	8747	6425347	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$16,520.74
2019	6	8747	6439897	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$15,070.27
2019	6	8747	6459292	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$7,833.73
2019	6	8748	6510584	Methodist Children's Home Society formerly (Community Social Services of Wayne County) (ES)	03T	LMC	\$2,914.39
2019	6	8748	6510589	Methodist Children's Home Society formerly (Community Social Services of Wayne County) (ES)	03T	LMC	\$1,010.92



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Year	Line Item	Project ID	Description	Amount
2019	6	8748	Methodist Children's Home Society formerly (Community Social Services of Wayne County) (ES)	03T LMC \$1,710.57
2019	6	8748	Methodist Children's Home Society formerly (Community Social Services of Wayne County) (ES)	03T LMC \$130.84
2019	6	8748	Methodist Children's Home Society formerly (Community Social Services of Wayne County) (ES)	03T LMC \$730.78
2019	6	8748	Methodist Children's Home Society formerly (Community Social Services of Wayne County) (ES)	03T LMC \$1,209.54
2019	6	8748	Methodist Children's Home Society formerly (Community Social Services of Wayne County) (ES)	03T LMC \$4,447.39
2019	6	8748	Methodist Children's Home Society formerly (Community Social Services of Wayne County) (ES)	03T LMC \$2,851.76
2019	6	8748	Methodist Children's Home Society formerly (Community Social Services of Wayne County) (ES)	03T LMC \$531.37
2019	6	8748	Methodist Children's Home Society formerly (Community Social Services of Wayne County) (ES)	03T LMC \$125.00
2019	6	8749	Covenant House (ES)	03T LMC \$12,219.28
2019	6	8749	Covenant House (ES)	03T LMC \$14,484.37
2019	6	8749	Covenant House (ES)	03T LMC \$22,199.18
2019	6	8749	Covenant House (ES)	03T LMC \$13,316.92
2019	6	8749	Covenant House (ES)	03T LMC \$734.67
2019	6	8749	Covenant House (ES)	03T LMC \$1,020.18
2019	6	8749	Covenant House (ES)	03T LMC \$150.40
2019	6	8750	DRMM Genesis II Chicago (ES)	03T LMC \$38,834.32
2019	6	8751	DRMM Genesis House III Fairview (ES)	03T LMC \$16,216.45
2019	6	8752	DRMM Genesis House III Fairview (Wm Ctr)	03T LMC \$11,292.92
2019	6	8752	DRMM Genesis House III Fairview (Wm Ctr)	03T LMC \$66,969.74
2019	6	8752	DRMM Genesis House III Fairview (Wm Ctr)	03T LMC \$8,108.17
2019	6	8753	DRMM 3rd Street (ES)	03T LMC \$31,221.78
2019	6	8754	DRMM 3rd Street (Wrm Ctr)	03T LMC \$54,804.11
2019	6	8754	DRMM 3rd Street (Wrm Ctr)	03T LMC \$20,195.89
2019	6	8755	Freedom House (ES)	03T LMC \$37,483.75
2019	6	8759	Neighborhood Service Organization (ES)	03T LMC \$392.47
2019	6	8759	Neighborhood Service Organization (ES)	03T LMC \$1,482.58
2019	6	8761	Operation Get Down (ES)	03T LMC \$3,828.03
2019	6	8761	Operation Get Down (ES)	03T LMC \$5,475.97
2019	6	8761	Operation Get Down (ES)	03T LMC \$8,550.34
2019	6	8761	Operation Get Down (ES)	03T LMC \$5,737.18
2019	6	8761	Operation Get Down (ES)	03T LMC \$2,784.89
2019	6	8761	Operation Get Down (ES)	03T LMC \$4,087.73
2019	6	8761	Operation Get Down (ES)	03T LMC \$5,416.56
2019	6	8761	Operation Get Down (ES)	03T LMC \$1,619.30
2019	6	8762	Salvation Army (ES)	03T LMC \$2,017.00
2019	6	8762	Salvation Army (ES)	03T LMC \$532.58
2019	6	8762	Salvation Army (ES)	03T LMC \$930.62
2019	6	8762	Salvation Army (ES)	03T LMC \$4,025.82
2019	6	8762	Salvation Army (ES)	03T LMC \$4,516.35
2019	6	8762	Salvation Army (ES)	03T LMC \$2,483.37
2019	6	8762	Salvation Army (ES)	03T LMC \$19,840.98
2019	6	8762	Salvation Army (ES)	03T LMC \$15,312.90
2019	6	8762	Salvation Army (ES)	03T LMC \$17,277.53
2019	6	8762	Salvation Army (ES)	03T LMC \$562.85
2019	6	8766	YWCA Interim House (ES)	03T LMC \$992.82
2019	6	8766	YWCA Interim House (ES)	03T LMC \$938.62
2019	6	8766	YWCA Interim House (ES)	03T LMC \$796.39
2019	6	8766	YWCA Interim House (ES)	03T LMC \$406.10
2019	6	8766	YWCA Interim House (ES)	03T LMC \$2,750.03
2019	6	8766	YWCA Interim House (ES)	03T LMC \$6,945.50
2019	6	8766	YWCA Interim House (ES)	03T LMC \$4,011.80
2019	6	8766	YWCA Interim House (ES)	03T LMC \$9,402.05
2019	6	8766	YWCA Interim House (ES)	03T LMC \$7,435.96
2019	6	8766	YWCA Interim House (ES)	03T LMC \$6,289.42
2019	6	8766	YWCA Interim House (ES)	03T LMC \$3,935.77
2020	16	8860	Cass Community Social Services (ES)	03T LMC \$1,182.76
2020	16	8860	Cass Community Social Services (ES)	03T LMC \$9,500.00
2020	16	8860	Cass Community Social Services (ES)	03T LMC \$26.19
2020	16	8860	Cass Community Social Services (ES)	03T LMC \$12,538.88
2020	16	8860	Cass Community Social Services (ES)	03T LMC \$6,533.56
2020	16	8860	Cass Community Social Services (ES)	03T LMC \$4,117.21
2020	16	8860	Cass Community Social Services (ES)	03T LMC \$434.69



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2020	16	8860	6527395	Cass Community Social Services (ES)	03T	LMC	\$3,897.22
2020	16	8860	6527407	Cass Community Social Services (ES)	03T	LMC	\$1,169.82
2020	16	8860	6532094	Cass Community Social Services (ES)	03T	LMC	\$2,637.82
2020	16	8864	6517358	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$2,200.05
2020	16	8864	6518897	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$18.36
2020	16	8864	6518901	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$6,310.01
2020	16	8864	6527398	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$441.62
2020	16	8867	6516767	Methodist Children's Home Society (ES) (Formerly Community Social Services of Wayne County)	03T	LMC	\$27.19
2020	16	8868	6505742	Covenant House (ES)	03T	LMC	\$1,638.92
2020	16	8868	6505747	Covenant House (ES)	03T	LMC	\$3,418.40
2020	16	8868	6505753	Covenant House (ES)	03T	LMC	\$3,517.19
2020	16	8868	6505764	Covenant House (ES)	03T	LMC	\$3,295.18
2020	16	8868	6513913	Covenant House (ES)	03T	LMC	\$3,417.76
2020	16	8868	6533260	Covenant House (ES)	03T	LMC	\$3,388.56
2020	16	8869	6516321	DRMM 3rd Street (ES)	03T	LMC	\$26,075.59
2020	16	8869	6528187	DRMM 3rd Street (ES)	03T	LMC	\$5,481.32
2020	16	8870	6528200	DRMM Genesis II Chicago (ES)	03T	LMC	\$16,666.92
2020	16	8878	6506899	Pope Francis (Wm Ctr)	03T	LMC	\$150,000.00
2020	16	8880	6504629	Salvation Army (ES)	03T	LMC	\$2,464.17
2020	16	8880	6505728	Salvation Army (ES)	03T	LMC	\$4,953.07
2020	16	8880	6505731	Salvation Army (ES)	03T	LMC	\$3,464.75
2020	16	8880	6505734	Salvation Army (ES)	03T	LMC	\$5,246.61
2020	16	8880	6511489	Salvation Army (ES)	03T	LMC	\$3,371.01
2020	16	8880	6523465	Salvation Army (ES)	03T	LMC	\$3,440.00
2020	16	8885	6514659	YWCA Interim House (ES)	03T	LMC	\$2,030.84
2020	16	8885	6516768	YWCA Interim House (ES)	03T	LMC	\$2,030.84
2020	16	8885	6528430	YWCA Interim House (ES)	03T	LMC	\$2,455.60
					03T	Matrix Code	\$1,140,964.66
2018	8	8594	6465442	Luella Hannan Memorial	05A	LMC	\$4,999.20
2018	8	8594	6474965	Luella Hannan Memorial	05A	LMC	\$7,490.72
2018	8	8594	6474975	Luella Hannan Memorial	05A	LMC	\$6,321.90
2018	8	8594	6474981	Luella Hannan Memorial	05A	LMC	\$8,821.50
2018	8	8594	6474994	Luella Hannan Memorial	05A	LMC	\$7,564.90
2018	8	8594	6475837	Luella Hannan Memorial	05A	LMC	\$9,322.90
2018	8	8594	6475841	Luella Hannan Memorial	05A	LMC	\$6,173.54
2018	8	8594	6476295	Luella Hannan Memorial	05A	LMC	\$6,705.50
2018	8	8594	6476876	Luella Hannan Memorial	05A	LMC	\$4,229.12
2018	8	8594	6477424	Luella Hannan Memorial	05A	LMC	\$6,173.54
2018	8	8594	6478210	Luella Hannan Memorial	05A	LMC	\$8,028.20
2019	8	8715	6405679	Delray United Action Council	05A	LMC	\$8,274.15
2019	8	8715	6417874	Delray United Action Council	05A	LMC	\$5,443.00
2019	8	8715	6428682	Delray United Action Council	05A	LMC	\$3,343.77
2019	8	8715	6430723	Delray United Action Council	05A	LMC	\$3,100.00
2019	8	8715	6446944	Delray United Action Council	05A	LMC	\$7,542.65
2019	8	8715	6462729	Delray United Action Council	05A	LMC	\$4,258.02
2019	8	8725	6405613	Luella Hannan Memorial	05A	LMC	\$3,574.64
2019	8	8725	6419263	Luella Hannan Memorial	05A	LMC	\$3,574.64
2019	8	8725	6421587	Luella Hannan Memorial	05A	LMC	\$5,361.96
2019	8	8725	6431437	Luella Hannan Memorial	05A	LMC	\$5,497.84
2019	8	8725	6434695	Luella Hannan Memorial	05A	LMC	\$3,574.64
2019	8	8725	6447236	Luella Hannan Memorial	05A	LMC	\$3,574.64
2019	8	8725	6454346	Luella Hannan Memorial	05A	LMC	\$3,574.64
2019	8	8725	6465449	Luella Hannan Memorial	05A	LMC	\$13,460.80
2019	8	8725	6475003	Luella Hannan Memorial	05A	LMC	\$5,497.85
2019	8	8726	6405614	Matrix Human Services	05A	LMC	\$4,683.71
2019	8	8726	6418101	Matrix Human Services	05A	LMC	\$6,363.31
2019	8	8726	6433624	Matrix Human Services	05A	LMC	\$6,617.66
2019	8	8726	6433952	Matrix Human Services	05A	LMC	\$4,931.21
2019	8	8726	6447249	Matrix Human Services	05A	LMC	\$17,089.31
2019	8	8726	6457755	Matrix Human Services	05A	LMC	\$2,980.00
2019	8	8726	6458557	Matrix Human Services	05A	LMC	\$10,378.69
2019	8	8733	6406357	St. Patrick Senior Center	05A	LMC	\$5,908.40



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2019	8	8733	6416032	St. Patrick Senior Center	05A	LMC	\$5,751.20
2019	8	8733	6422274	St. Patrick Senior Center	05A	LMC	\$4,325.61
2019	8	8733	6431932	St. Patrick Senior Center	05A	LMC	\$1,044.51
2019	8	8733	6442800	St. Patrick Senior Center	05A	LMC	\$661.33
2019	8	8733	6451736	St. Patrick Senior Center	05A	LMC	\$661.34
2020	9	8895	6502245	Delray United Action Council	05A	LMC	\$3,107.00
2020	9	8895	6503905	Delray United Action Council	05A	LMC	\$9,730.00
2020	9	8895	6523448	Delray United Action Council	05A	LMC	\$3,651.66
2020	9	8895	6532071	Delray United Action Council	05A	LMC	\$3,107.00
2020	9	8895	6535898	Delray United Action Council	05A	LMC	\$3,107.00
2020	9	8895	6535902	Delray United Action Council	05A	LMC	\$3,107.00
2020	9	8906	6512157	Luella Hannan Memorial	05A	LMC	\$6,316.98
2020	9	8906	6512160	Luella Hannan Memorial	05A	LMC	\$6,316.98
2020	9	8906	6512164	Luella Hannan Memorial	05A	LMC	\$9,475.47
2020	9	8906	6512166	Luella Hannan Memorial	05A	LMC	\$6,316.98
2020	9	8906	6527301	Luella Hannan Memorial	05A	LMC	\$6,316.98
2020	9	8906	6531320	Luella Hannan Memorial	05A	LMC	\$3,158.49
2020	9	8907	6531331	Matrix Human Services	05A	LMC	\$4,575.16
2020	9	8907	6531341	Matrix Human Services	05A	LMC	\$6,656.11
2020	9	8907	6531344	Matrix Human Services	05A	LMC	\$5,519.19
2020	9	8907	6531664	Matrix Human Services	05A	LMC	\$3,433.55
2020	9	8907	6535897	Matrix Human Services	05A	LMC	\$10,495.32
2020	9	8917	6502560	St. Patrick Senior Center	05A	LMC	\$13,931.86
2020	9	8917	6502563	St. Patrick Senior Center	05A	LMC	\$18,267.35
2020	9	8917	6503322	St. Patrick Senior Center	05A	LMC	\$3,452.44
2020	9	8917	6503371	St. Patrick Senior Center	05A	LMC	\$12,398.62
2020	9	8917	6523451	St. Patrick Senior Center	05A	LMC	\$8,512.43
2020	9	8917	6527399	St. Patrick Senior Center	05A	LMC	\$8,124.73
					05A	Matrix Code	\$385,958.84
2016	10	8305	6473802	Michigan Legal Services	05C	LMC	\$9,711.18
2019	8	8729	6410758	Neighborhood Legal Services (Wayne County)	05C	LMC	\$8,850.58
2019	8	8729	6418096	Neighborhood Legal Services (Wayne County)	05C	LMC	\$4,822.13
2019	8	8729	6425943	Neighborhood Legal Services (Wayne County)	05C	LMC	\$2,578.07
2019	8	8729	6433954	Neighborhood Legal Services (Wayne County)	05C	LMC	\$3,119.66
2019	8	8729	6447252	Neighborhood Legal Services (Wayne County)	05C	LMC	\$9,581.36
2019	8	8729	6462110	Neighborhood Legal Services (Wayne County)	05C	LMC	\$8,304.91
2019	32	8804	6448768	Accounting Aid Society (Reprogrammed Funds for COVID -19)	05C	LMC	\$250,000.00
2020	9	8853	6504076	Accounting Aid Society	05C	LMC	\$65,459.00
2020	9	8910	6503873	Neighborhood Legal Services (Wayne County)	05C	LMC	\$7,053.03
2020	9	8910	6504874	Neighborhood Legal Services (Wayne County)	05C	LMC	\$6,751.78
2020	9	8910	6506399	Neighborhood Legal Services (Wayne County)	05C	LMC	\$7,045.51
2020	9	8910	6510840	Neighborhood Legal Services (Wayne County)	05C	LMC	\$6,394.13
2020	9	8910	6519593	Neighborhood Legal Services (Wayne County)	05C	LMC	\$4,466.04
2020	9	8910	6523453	Neighborhood Legal Services (Wayne County)	05C	LMC	\$4,311.66
					05C	Matrix Code	\$398,449.04
2015	8	8116	6436904	Alkebu-lan Village	05D	LMC	\$6,907.37
2018	8	8585	6408074	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC	\$311.67
2018	8	8607	6413763	Teen Hype	05D	LMC	\$4,345.62
2018	8	8607	6419099	Teen Hype	05D	LMC	\$6,050.67
2018	8	8607	6419259	Teen Hype	05D	LMC	\$2,113.91
2018	8	8607	6419260	Teen Hype	05D	LMC	\$4,405.24
2018	8	8607	6419700	Teen Hype	05D	LMC	\$4,938.37
2019	8	8709	6432662	Alkebu-lan Village	05D	LMC	\$7,540.85
2019	8	8709	6472816	Alkebu-lan Village	05D	LMC	\$5,492.25
2019	8	8709	6473113	Alkebu-lan Village	05D	LMC	\$125.00
2019	8	8709	6474240	Alkebu-lan Village	05D	LMC	\$1,725.00
2019	8	8709	6477715	Alkebu-lan Village	05D	LMC	\$3,077.23
2019	8	8709	6477719	Alkebu-lan Village	05D	LMC	\$6,286.32
2019	8	8709	6477720	Alkebu-lan Village	05D	LMC	\$125.00
2019	8	8709	6480137	Alkebu-lan Village	05D	LMC	\$1,651.59
2019	8	8709	6482165	Alkebu-lan Village	05D	LMC	\$1,680.94
2019	8	8709	6482170	Alkebu-lan Village	05D	LMC	\$1,890.60



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2019	8	8709	6483944	Alkebu-lan Village	05D	LMC	\$2,493.12
2019	8	8709	6504081	Alkebu-lan Village	05D	LMC	\$4,317.24
2019	8	8709	6504273	Alkebu-lan Village	05D	LMC	\$4,232.29
2019	8	8709	6504280	Alkebu-lan Village	05D	LMC	\$4,020.39
2019	8	8712	6472632	Cody Rouge Community Action Alliance	05D	LMC	\$4,363.88
2019	8	8712	6476601	Cody Rouge Community Action Alliance	05D	LMC	\$7,587.18
2019	8	8712	6476844	Cody Rouge Community Action Alliance	05D	LMC	\$664.18
2019	8	8712	6476853	Cody Rouge Community Action Alliance	05D	LMC	\$1,000.00
2019	8	8712	6476855	Cody Rouge Community Action Alliance	05D	LMC	\$2,164.18
2019	8	8712	6477421	Cody Rouge Community Action Alliance	05D	LMC	\$664.18
2019	8	8712	6477729	Cody Rouge Community Action Alliance	05D	LMC	\$9,208.79
2019	8	8712	6477731	Cody Rouge Community Action Alliance	05D	LMC	\$7,772.15
2019	8	8712	6477734	Cody Rouge Community Action Alliance	05D	LMC	\$4,300.00
2019	8	8712	6479138	Cody Rouge Community Action Alliance	05D	LMC	\$6,817.65
2019	8	8712	6501378	Cody Rouge Community Action Alliance	05D	LMC	\$18,707.37
2019	8	8713	6421591	Coleman A. Young Foundation	05D	LMC	\$3,934.04
2019	8	8713	6431264	Coleman A. Young Foundation	05D	LMC	\$240.00
2019	8	8713	6476883	Coleman A. Young Foundation	05D	LMC	\$4,059.33
2019	8	8713	6479715	Coleman A. Young Foundation	05D	LMC	\$1,772.98
2019	8	8714	6446936	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC	\$19,516.02
2019	8	8714	6447982	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC	\$21,894.28
2019	8	8714	6450827	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC	\$4,325.87
2019	8	8714	6496379	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC	\$11,836.19
2019	8	8714	6497625	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC	\$5,322.04
2019	8	8716	6425830	Detroit Police Athletic League	05D	LMC	\$10,734.58
2019	8	8727	6425532	Mercy Education Project	05D	LMC	\$6,073.85
2019	8	8727	6425543	Mercy Education Project	05D	LMC	\$5,994.15
2019	8	8727	6425548	Mercy Education Project	05D	LMC	\$5,024.71
2019	8	8727	6430398	Mercy Education Project	05D	LMC	\$6,041.40
2019	8	8727	6430406	Mercy Education Project	05D	LMC	\$4,760.26
2019	8	8727	6430418	Mercy Education Project	05D	LMC	\$5,388.78
2019	8	8727	6430421	Mercy Education Project	05D	LMC	\$5,264.60
2019	8	8727	6430424	Mercy Education Project	05D	LMC	\$6,867.61
2019	8	8727	6435775	Mercy Education Project	05D	LMC	\$4,779.21
2019	8	8727	6439653	Mercy Education Project	05D	LMC	\$5,409.86
2019	8	8727	6447260	Mercy Education Project	05D	LMC	\$5,680.49
2019	8	8727	6455543	Mercy Education Project	05D	LMC	\$5,359.16
2019	8	8731	6419991	Siena Literacy Center	05D	LMC	\$6,990.67
2019	8	8731	6424735	Siena Literacy Center	05D	LMC	\$8,665.89
2019	8	8731	6425710	Siena Literacy Center	05D	LMC	\$9,787.63
2019	8	8731	6425725	Siena Literacy Center	05D	LMC	\$7,517.78
2019	8	8731	6430321	Siena Literacy Center	05D	LMC	\$4,489.32
2019	8	8731	6430329	Siena Literacy Center	05D	LMC	\$7,561.84
2019	8	8731	6430337	Siena Literacy Center	05D	LMC	\$4,962.60
2019	8	8731	6433916	Siena Literacy Center	05D	LMC	\$4,512.06
2019	8	8731	6455537	Siena Literacy Center	05D	LMC	\$8,019.21
2019	8	8732	6493256	Southwest Detroit Business Association	05D	LMC	\$1,959.17
2019	8	8732	6494835	Southwest Detroit Business Association	05D	LMC	\$3,874.34
2019	8	8732	6495566	Southwest Detroit Business Association	05D	LMC	\$5,585.49
2019	8	8732	6498291	Southwest Detroit Business Association	05D	LMC	\$5,766.33
2019	8	8732	6498417	Southwest Detroit Business Association	05D	LMC	\$3,640.00
2019	8	8732	6498692	Southwest Detroit Business Association	05D	LMC	\$5,911.90
2019	8	8732	6498698	Southwest Detroit Business Association	05D	LMC	\$7,751.50
2019	8	8735	6429260	Teen Hype	05D	LMC	\$3,319.17
2019	8	8735	6430349	Teen Hype	05D	LMC	\$4,491.13
2019	8	8735	6439640	Teen Hype	05D	LMC	\$4,367.22
2019	8	8735	6446928	Teen Hype	05D	LMC	\$7,123.78
2019	8	8735	6457752	Teen Hype	05D	LMC	\$4,253.50
2019	8	8735	6465826	Teen Hype	05D	LMC	\$5,483.69
2019	8	8735	6465844	Teen Hype	05D	LMC	\$4,720.05
2019	8	8735	6493110	Teen Hype	05D	LMC	\$4,333.20
2019	8	8735	6499734	Teen Hype	05D	LMC	\$9,629.73



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2019	8	8736	6416013	The Youth Connection	05D	LMC	\$5,152.58
2019	8	8736	6422763	The Youth Connection	05D	LMC	\$2,695.65
2019	8	8736	6425839	The Youth Connection	05D	LMC	\$3,034.94
2019	8	8736	6431427	The Youth Connection	05D	LMC	\$2,674.03
2019	8	8738	6410756	Urban Neighborhood Initiative	05D	LMC	\$5,793.92
2019	8	8738	6419005	Urban Neighborhood Initiative	05D	LMC	\$5,933.13
2019	8	8738	6432687	Urban Neighborhood Initiative	05D	LMC	\$4,088.80
2019	8	8738	6442181	Urban Neighborhood Initiative	05D	LMC	\$6,975.82
2019	8	8738	6450836	Urban Neighborhood Initiative	05D	LMC	\$5,189.92
2019	8	8738	6467168	Urban Neighborhood Initiative	05D	LMC	\$5,118.37
2019	8	8738	6488153	Urban Neighborhood Initiative	05D	LMC	\$10,475.71
2019	8	8738	6488154	Urban Neighborhood Initiative	05D	LMC	\$3,107.62
2019	8	8739	6422270	Warren Conner Development Coalition	05D	LMC	\$20,638.00
2019	8	8739	6425525	Warren Conner Development Coalition	05D	LMC	\$0.83
2019	8	8739	6438089	Warren Conner Development Coalition	05D	LMC	\$3,561.22
2019	8	8739	6439088	Warren Conner Development Coalition	05D	LMC	\$4,955.29
2019	8	8739	6448775	Warren Conner Development Coalition	05D	LMC	\$7,459.02
2019	8	8739	6452393	Warren Conner Development Coalition	05D	LMC	\$7,134.16
2019	8	8739	6462705	Warren Conner Development Coalition	05D	LMC	\$4,802.93
2019	8	8739	6472628	Warren Conner Development Coalition	05D	LMC	\$7,029.92
2019	8	8739	6492240	Warren Conner Development Coalition	05D	LMC	\$2,057.36
2019	8	8740	6407393	Wellspring	05D	LMC	\$4,625.52
2019	8	8740	6419996	Wellspring	05D	LMC	\$3,168.06
2019	8	8740	6427177	Wellspring	05D	LMC	\$10,200.78
2019	8	8740	6439099	Wellspring	05D	LMC	\$4,538.78
2019	8	8740	6447133	Wellspring	05D	LMC	\$1,653.98
2019	8	8740	6453913	Wellspring	05D	LMC	\$181.00
2019	8	8742	6429248	YMCA	05D	LMC	\$6,263.04
2019	8	8742	6433881	YMCA	05D	LMC	\$761.38
2019	8	8742	6447264	YMCA	05D	LMC	\$1,499.93
2019	8	8742	6458566	YMCA	05D	LMC	\$13,211.58
2020	9	8891	6527311	Clark Park Coalition	05D	LMC	\$415.40
2020	9	8891	6527405	Clark Park Coalition	05D	LMC	\$975.83
2020	9	8891	6528704	Clark Park Coalition	05D	LMC	\$688.88
2020	9	8894	6540013	Detroit Area Pre-College Engineering Program	05D	LMC	\$7,144.77
2020	9	8894	6540019	Detroit Area Pre-College Engineering Program	05D	LMC	\$23,351.42
2020	9	8914	6533264	SEED (Sowing Empowerment & Economic Dev)	05D	LMC	\$30,368.97
2020	9	8919	6540312	The Youth Connection	05D	LMC	\$4,393.38
2020	9	8921	6532107	Urban Neighborhood Initiative	05D	LMC	\$3,426.64
2020	9	8921	6535907	Urban Neighborhood Initiative	05D	LMC	\$4,498.26
2020	9	8922	6507805	Wellspring	05D	LMC	\$8,771.95
2020	9	8922	6507808	Wellspring	05D	LMC	\$11,868.15
2020	9	8922	6510576	Wellspring	05D	LMC	\$10,762.89
2020	9	8922	6513827	Wellspring	05D	LMC	\$14,667.18
2020	9	8922	6518929	Wellspring	05D	LMC	\$7,169.12
2020	9	8922	6525701	Wellspring	05D	LMC	\$6,780.97
					05D	Matrix Code	\$731,243.92
2019	8	8724	6405692	LASED	05E	LMC	\$6,102.14
2019	8	8724	6419531	LASED	05E	LMC	\$5,402.19
2019	8	8724	6424331	LASED	05E	LMC	\$4,077.65
2019	8	8724	6439625	LASED	05E	LMC	\$4,483.38
2019	8	8724	6447978	LASED	05E	LMC	\$13,104.96
2019	8	8724	6462232	LASED	05E	LMC	\$1,273.21
2019	8	8724	6466610	LASED	05E	LMC	\$5,579.70
2020	9	8905	6502249	Latin Americans for Social and Economic Development (LASED)	05E	LMC	\$5,991.87
2020	9	8905	6502255	Latin Americans for Social and Economic Development (LASED)	05E	LMC	\$5,691.87
2020	9	8905	6502259	Latin Americans for Social and Economic Development (LASED)	05E	LMC	\$3,786.00
2020	9	8905	6503304	Latin Americans for Social and Economic Development (LASED)	05E	LMC	\$5,641.87
2020	9	8905	6509964	Latin Americans for Social and Economic Development (LASED)	05E	LMC	\$5,691.87
2020	9	8905	6523471	Latin Americans for Social and Economic Development (LASED)	05E	LMC	\$6,276.01
					05E	Matrix Code	\$73,102.72
2018	8	8602	6426293	Southwest Detroit Business Association	05H	LMC	\$1,575.00



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2018	8	8602	6426323	Southwest Detroit Business Association	05H	LMC	\$1,331.00
2018	8	8602	6426330	Southwest Detroit Business Association	05H	LMC	\$1,280.00
2018	8	8602	6426336	Southwest Detroit Business Association	05H	LMC	\$791.00
2018	8	8602	6437468	Southwest Detroit Business Association	05H	LMC	\$6,594.63
2018	8	8602	6439102	Southwest Detroit Business Association	05H	LMC	\$2,841.00
2018	8	8602	6446933	Southwest Detroit Business Association	05H	LMC	\$3,876.91
2018	8	8602	6446941	Southwest Detroit Business Association	05H	LMC	\$7,028.00
2019	8	8711	6412018	Center for Employment Opportunities	05H	LMC	\$5,625.29
2019	8	8711	6416028	Center for Employment Opportunities	05H	LMC	\$6,171.44
2019	8	8711	6422002	Center for Employment Opportunities	05H	LMC	\$5,964.35
2019	8	8711	6422265	Center for Employment Opportunities	05H	LMC	\$7,335.94
2019	8	8711	6425555	Center for Employment Opportunities	05H	LMC	\$5,077.45
2019	8	8711	6425569	Center for Employment Opportunities	05H	LMC	\$5,179.22
2019	8	8711	6441325	Center for Employment Opportunities	05H	LMC	\$4,634.39
2019	8	8711	6449956	Center for Employment Opportunities	05H	LMC	\$4,502.06
2019	8	8711	6452389	Center for Employment Opportunities	05H	LMC	\$5,182.86
2019	8	8711	6458676	Center for Employment Opportunities	05H	LMC	\$6,406.47
2019	8	8717	6410035	Dominican Literacy Ctr	05H	LMC	\$6,209.21
2019	8	8717	6422773	Dominican Literacy Ctr	05H	LMC	\$7,831.18
2019	8	8717	6425565	Dominican Literacy Ctr	05H	LMC	\$8,024.42
2019	8	8717	6436665	Dominican Literacy Ctr	05H	LMC	\$6,614.84
2019	8	8717	6442810	Dominican Literacy Ctr	05H	LMC	\$8,757.92
2019	8	8717	6455548	Dominican Literacy Ctr	05H	LMC	\$13,263.61
2019	8	8718	6404191	Focus HOPE	05H	LMC	\$21,002.00
2019	8	8718	6410032	Focus HOPE	05H	LMC	\$2,189.24
2019	8	8720	6414034	International Institute of Metropolitan Detroit	05H	LMC	\$5,005.21
2019	8	8720	6425712	International Institute of Metropolitan Detroit	05H	LMC	\$7,680.04
2019	8	8720	6437444	International Institute of Metropolitan Detroit	05H	LMC	\$8,981.89
2019	8	8720	6442744	International Institute of Metropolitan Detroit	05H	LMC	\$5,222.37
2019	8	8720	6442752	International Institute of Metropolitan Detroit	05H	LMC	\$5,448.55
2019	8	8720	6442876	International Institute of Metropolitan Detroit	05H	LMC	\$4,940.84
2019	8	8720	6460512	International Institute of Metropolitan Detroit	05H	LMC	\$3,042.91
2019	8	8730	6416890	Ser Metro	05H	LMC	\$3,006.05
2019	8	8730	6422015	Ser Metro	05H	LMC	\$2,627.88
2019	8	8730	6432168	Ser Metro	05H	LMC	\$2,378.35
2019	8	8730	6436765	Ser Metro	05H	LMC	\$2,832.25
2019	8	8730	6442846	Ser Metro	05H	LMC	\$2,221.38
2019	8	8730	6448935	Ser Metro	05H	LMC	\$7,820.44
2019	8	8730	6453692	Ser Metro	05H	LMC	\$9,158.50
2019	8	8730	6455027	Ser Metro	05H	LMC	\$5,228.78
2019	8	8730	6468098	Ser Metro	05H	LMC	\$14,661.83
2019	8	8734	6405292	St. Vincent and Sarah Fisher Ctr.	05H	LMC	\$1,528.64
2020	9	8890	6514010	Center for Employment Opportunities	05H	LMC	\$7,393.07
2020	9	8890	6514933	Center for Employment Opportunities	05H	LMC	\$6,727.80
2020	9	8890	6518894	Center for Employment Opportunities	05H	LMC	\$7,454.00
2020	9	8890	6518910	Center for Employment Opportunities	05H	LMC	\$7,343.31
2020	9	8890	6518921	Center for Employment Opportunities	05H	LMC	\$7,607.02
2020	9	8890	6524450	Center for Employment Opportunities	05H	LMC	\$6,795.01
2020	9	8901	6522384	International Institute of Metropolitan Detroit	05H	LMC	\$3,724.60
2020	9	8901	6523487	International Institute of Metropolitan Detroit	05H	LMC	\$5,724.60
2020	9	8901	6537125	International Institute of Metropolitan Detroit	05H	LMC	\$9,607.81
2020	9	8901	6540318	International Institute of Metropolitan Detroit	05H	LMC	\$7,100.21
2020	9	8918	6503334	St. Vincent and Sarah Fisher Ctr.	05H	LMC	\$6,555.73
2020	9	8918	6503346	St. Vincent and Sarah Fisher Ctr.	05H	LMC	\$9,581.28
2020	9	8918	6504886	St. Vincent and Sarah Fisher Ctr.	05H	LMC	\$5,539.06
2020	9	8918	6504892	St. Vincent and Sarah Fisher Ctr.	05H	LMC	\$6,684.91
2020	9	8918	6514607	St. Vincent and Sarah Fisher Ctr.	05H	LMC	\$1,145.85
2020	9	8918	6525696	St. Vincent and Sarah Fisher Ctr.	05H	LMC	\$6,840.35
2020	9	8918	6525697	St. Vincent and Sarah Fisher Ctr.	05H	LMC	\$9,810.34
2019	8	8721	6423162	Jefferson East Business Association	05H	Matrix Code	\$362,710.29
2019	8	8721	6423163	Jefferson East Business Association	05I	LMA	\$1,028.22
2019	8	8721			05I	LMA	\$5,867.78



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2019	8	8721	6423165	Jefferson East Business Association	05I	LMA	\$856.68
2019	8	8721	6446618	Jefferson East Business Association	05I	LMA	\$41,386.72
2019	8	8721	6465828	Jefferson East Business Association	05I	LMA	\$12,367.60
2020	9	8902	6535890	Jefferson East Business Association	05I	LMC	\$3,564.39
2020	9	8902	6535891	Jefferson East Business Association	05I	LMC	\$6,395.50
2020	9	8902	6535892	Jefferson East Business Association	05I	LMC	\$2,233.31
2020	9	8902	6538878	Jefferson East Business Association	05I	LMC	\$6,100.97
2020	9	8902	6540412	Jefferson East Business Association	05I	LMC	\$6,498.23
2020	9	8902	6540415	Jefferson East Business Association	05I	LMC	\$1,252.51
					05I	Matrix Code	\$87,551.91
2018	8	8609	6403238	The Yunion	05M	LMC	\$13,820.57
2018	8	8609	6406147	The Yunion	05M	LMC	\$1,956.82
2019	8	8722	6407389	Joy-Southfield CDC	05M	LMC	\$5,163.00
2019	8	8722	6415653	Joy-Southfield CDC	05M	LMC	\$8,448.46
2019	8	8722	6433911	Joy-Southfield CDC	05M	LMC	\$9,307.33
2019	8	8722	6437479	Joy-Southfield CDC	05M	LMC	\$8,708.26
2019	8	8722	6447291	Joy-Southfield CDC	05M	LMC	\$7,604.83
2019	8	8722	6453927	Joy-Southfield CDC	05M	LMC	\$6,056.44
2019	8	8728	6425823	My Community Dental Center (MCDC)	05M	LMC	\$7,420.00
2019	8	8728	6425827	My Community Dental Center (MCDC)	05M	LMC	\$2,325.00
2019	8	8728	6433955	My Community Dental Center (MCDC)	05M	LMC	\$6,640.00
2019	8	8728	6448780	My Community Dental Center (MCDC)	05M	LMC	\$9,477.00
2019	8	8728	6455587	My Community Dental Center (MCDC)	05M	LMC	\$783.00
2019	8	8728	6462722	My Community Dental Center (MCDC)	05M	LMC	\$5,166.00
2019	8	8728	6476301	My Community Dental Center (MCDC)	05M	LMC	\$6,778.00
2019	8	8728	6487237	My Community Dental Center (MCDC)	05M	LMC	\$11,996.00
2019	8	8728	6498694	My Community Dental Center (MCDC)	05M	LMC	\$5,174.00
2019	8	8728	6511473	My Community Dental Center (MCDC)	05M	LMC	\$5,066.50
2019	8	8737	6419767	The Yunion	05M	LMC	\$5,854.91
2019	8	8737	6422776	The Yunion	05M	LMC	\$5,158.08
2019	8	8737	6434693	The Yunion	05M	LMC	\$4,953.33
2019	8	8737	6454385	The Yunion	05M	LMC	\$5,207.33
2019	8	8737	6462732	The Yunion	05M	LMC	\$7,290.33
2019	8	8737	6462735	The Yunion	05M	LMC	\$8,425.33
2019	8	8737	6494841	The Yunion	05M	LMC	\$6,569.20
2019	8	8737	6494850	The Yunion	05M	LMC	\$8,026.60
2019	8	8737	6494858	The Yunion	05M	LMC	\$7,071.25
2019	8	8737	6538826	The Yunion	05M	LMC	\$6,132.94
2019	8	8737	6538835	The Yunion	05M	LMC	\$6,609.20
2019	8	8741	6408711	World Medical Relief	05M	LMC	\$5,903.61
2019	8	8741	6416011	World Medical Relief	05M	LMC	\$5,102.64
2019	8	8741	6427197	World Medical Relief	05M	LMC	\$4,135.71
2019	8	8741	6439650	World Medical Relief	05M	LMC	\$7,075.12
2019	8	8741	6446946	World Medical Relief	05M	LMC	\$4,278.91
2019	8	8741	6454381	World Medical Relief	05M	LMC	\$1,824.76
2020	9	8903	6502555	Joy-Southfield CDC	05M	LMC	\$4,879.00
2020	9	8903	6502565	Joy-Southfield CDC	05M	LMC	\$4,140.32
2020	9	8903	6503299	Joy-Southfield CDC	05M	LMC	\$3,456.08
2020	9	8903	6504636	Joy-Southfield CDC	05M	LMC	\$6,365.00
2020	9	8903	6524217	Joy-Southfield CDC	05M	LMC	\$6,703.00
2020	9	8903	6524219	Joy-Southfield CDC	05M	LMC	\$4,060.56
2020	9	8909	6532062	My Community Dental Center (MCDC)	05M	LMC	\$9,102.00
2020	9	8913	6508379	Ruth Ellis	05M	LMC	\$6,358.40
2020	9	8923	6532080	World Medical Relief	05M	LMC	\$3,903.22
2020	9	8923	6533654	World Medical Relief	05M	LMC	\$428.38
2020	9	8923	6536458	World Medical Relief	05M	LMC	\$6,920.17
2020	9	8923	6538069	World Medical Relief	05M	LMC	\$5,835.37
					05M	Matrix Code	\$283,661.96
2018	6	8632	6503291	The Heat and Warmth Fund (THAW) (HP)	05Q	LMC	\$89,061.00
2018	6	8633	6413211	United Community Housing Coalition (HP)	05Q	LMC	\$13,626.05
2018	6	8633	6413212	United Community Housing Coalition (HP)	05Q	LMC	\$39,607.90
2018	6	8633	6415670	United Community Housing Coalition (HP)	05Q	LMC	\$38,435.49



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2018	6	8633	6474682	United Community Housing Coalition (HP)	05Q	LMC	\$57,004.56
2019	6	8756	6418945	Legal Aid & Defender (HP)	05Q	LMC	\$67.13
2019	6	8756	6418980	Legal Aid & Defender (HP)	05Q	LMC	\$318.95
2019	6	8756	6418985	Legal Aid & Defender (HP)	05Q	LMC	\$2,263.21
2019	6	8756	6464573	Legal Aid & Defender (HP)	05Q	LMC	\$5,318.83
2019	6	8756	6464578	Legal Aid & Defender (HP)	05Q	LMC	\$682.70
2019	6	8756	6472638	Legal Aid & Defender (HP)	05Q	LMC	\$19,478.90
2019	6	8756	6478572	Legal Aid & Defender (HP)	05Q	LMC	\$10,073.96
2019	6	8756	6479142	Legal Aid & Defender (HP)	05Q	LMC	\$3,991.24
2019	6	8756	6492238	Legal Aid & Defender (HP)	05Q	LMC	\$13,375.85
2019	6	8757	6466606	Michigan Legal Services (FP)	05Q	LMC	\$14,638.81
2019	6	8757	6473798	Michigan Legal Services (FP)	05Q	LMC	\$10,824.69
2019	6	8757	6473845	Michigan Legal Services (FP)	05Q	LMC	\$9,851.82
2019	6	8757	6486381	Michigan Legal Services (FP)	05Q	LMC	\$19,574.84
2019	6	8757	6486388	Michigan Legal Services (FP)	05Q	LMC	\$7,939.38
2019	6	8757	6486393	Michigan Legal Services (FP)	05Q	LMC	\$8,101.35
2019	6	8757	6501389	Michigan Legal Services (FP)	05Q	LMC	\$7,780.81
2019	6	8757	6512510	Michigan Legal Services (FP)	05Q	LMC	\$8,179.84
2019	6	8764	6436747	United Community Housing coalition (HP)	05Q	LMC	\$20,471.77
2019	6	8764	6437503	United Community Housing coalition (HP)	05Q	LMC	\$23,009.79
2019	6	8764	6442766	United Community Housing coalition (HP)	05Q	LMC	\$33,581.11
2019	6	8764	6442777	United Community Housing coalition (HP)	05Q	LMC	\$28,152.87
2019	6	8764	6447268	United Community Housing coalition (HP)	05Q	LMC	\$9,318.34
2019	6	8764	6459307	United Community Housing coalition (HP)	05Q	LMC	\$6,550.69
2019	6	8764	6482683	United Community Housing coalition (HP)	05Q	LMC	\$50,000.00
2019	6	8764	6484790	United Community Housing coalition (HP)	05Q	LMC	\$20,521.74
2019	6	8764	6495564	United Community Housing coalition (HP)	05Q	LMC	\$111,161.52
2019	6	8764	6497306	United Community Housing coalition (HP)	05Q	LMC	\$101,977.52
2019	6	8764	6513222	United Community Housing coalition (HP)	05Q	LMC	\$14,843.71
2019	6	8783	6439318	United Community Housing Coalition (Foreclosure Prevention)	05Q	LMC	\$13,554.34
2019	6	8783	6439323	United Community Housing Coalition (Foreclosure Prevention)	05Q	LMC	\$12,828.46
2019	6	8783	6439326	United Community Housing Coalition (Foreclosure Prevention)	05Q	LMC	\$7,075.62
2019	6	8783	6439328	United Community Housing Coalition (Foreclosure Prevention)	05Q	LMC	\$9,959.57
2019	6	8783	6439553	United Community Housing Coalition (Foreclosure Prevention)	05Q	LMC	\$1,140.18
2019	6	8783	6442783	United Community Housing Coalition (Foreclosure Prevention)	05Q	LMC	\$10,223.16
2019	6	8783	6442786	United Community Housing Coalition (Foreclosure Prevention)	05Q	LMC	\$2,905.35
2019	6	8783	6454279	United Community Housing Coalition (Foreclosure Prevention)	05Q	LMC	\$4,420.00
2019	6	8783	6474674	United Community Housing Coalition (Foreclosure Prevention)	05Q	LMC	\$12,813.62
2019	6	8783	6474691	United Community Housing Coalition (Foreclosure Prevention)	05Q	LMC	\$2,230.00
2019	6	8783	6478577	United Community Housing Coalition (Foreclosure Prevention)	05Q	LMC	\$16,896.31
2019	6	8783	6479145	United Community Housing Coalition (Foreclosure Prevention)	05Q	LMC	\$24,761.74
2019	6	8783	6489878	United Community Housing Coalition (Foreclosure Prevention)	05Q	LMC	\$13,664.17
2019	6	8783	6499168	United Community Housing Coalition (Foreclosure Prevention)	05Q	LMC	\$16,377.99
2019	6	8783	6499260	United Community Housing Coalition (Foreclosure Prevention)	05Q	LMC	\$25,756.24
2019	6	8783	6501385	United Community Housing Coalition (Foreclosure Prevention)	05Q	LMC	\$22,718.73
2019	6	8783	6517359	United Community Housing Coalition (Foreclosure Prevention)	05Q	LMC	\$17,080.23
2019	32	8805	6455878	Wayne Metro (Reprogrammed funds for Covid -19)	05Q	LMC	\$36,194.49
2019	32	8805	6480148	Wayne Metro (Reprogrammed funds for Covid -19)	05Q	LMC	\$27,366.60
2019	32	8805	6499984	Wayne Metro (Reprogrammed funds for Covid -19)	05Q	LMC	\$7,668.00
2019	32	8805	6499993	Wayne Metro (Reprogrammed funds for Covid -19)	05Q	LMC	\$44,250.28
2019	32	8805	6500065	Wayne Metro (Reprogrammed funds for Covid -19)	05Q	LMC	\$19,719.88
2019	32	8805	6503310	Wayne Metro (Reprogrammed funds for Covid -19)	05Q	LMC	\$520,949.30
2019	32	8805	6503868	Wayne Metro (Reprogrammed funds for Covid -19)	05Q	LMC	\$6,151.00
2019	32	8805	6504627	Wayne Metro (Reprogrammed funds for Covid -19)	05Q	LMC	\$23,716.00
2019	32	8805	6511192	Wayne Metro (Reprogrammed funds for Covid -19)	05Q	LMC	\$5,730.70
2019	32	8805	6511193	Wayne Metro (Reprogrammed funds for Covid -19)	05Q	LMC	\$4,626.07
2019	32	8805	6515801	Wayne Metro (Reprogrammed funds for Covid -19)	05Q	LMC	\$135,735.50
2020	16	8872	6528826	Legal Aid & Defender (HP)	05Q	LMC	\$151.53
					05Q	Matrix Code	\$1,846,451.43
2017	6	8409	6421175	Neighborhood Service Organization (NSO) (RR)	05S	LMH	\$7,302.16
2017	6	8409	6421187	Neighborhood Service Organization (NSO) (RR)	05S	LMH	\$7,521.96
2017	6	8409	6422007	Neighborhood Service Organization (NSO) (RR)	05S	LMH	\$7,143.57



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2017	6	8409	6422011	Neighborhood Service Organization (NSO) (RR)	05S	LMH	\$7,342.39
2017	6	8409	6425353	Neighborhood Service Organization (NSO) (RR)	05S	LMH	\$549.98
2017	6	8409	6425522	Neighborhood Service Organization (NSO) (RR)	05S	LMH	\$314.97
2017	6	8409	6438834	Neighborhood Service Organization (NSO) (RR)	05S	LMH	\$6,738.31
2017	6	8409	6439095	Neighborhood Service Organization (NSO) (RR)	05S	LMH	\$6,767.72
2017	6	8409	6462708	Neighborhood Service Organization (NSO) (RR)	05S	LMH	\$23,476.43
2019	6	8758	6408733	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	LMH	\$42,823.68
2019	6	8758	6425720	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	LMH	\$32,793.95
2019	6	8763	6418901	Southwest Solutions (RR)	05S	LMH	\$13,575.00
2019	6	8763	6423324	Southwest Solutions (RR)	05S	LMH	\$3,788.00
2019	6	8763	6441103	Southwest Solutions (RR)	05S	LMH	\$18,450.77
2019	6	8763	6453962	Southwest Solutions (RR)	05S	LMH	\$8,959.45
2019	6	8763	6455024	Southwest Solutions (RR)	05S	LMH	\$16,276.00
2019	6	8763	6455032	Southwest Solutions (RR)	05S	LMH	\$13,950.78
2019	6	8765	6469346	Wayne Metro Community Action (RR))	05S	LMH	\$28,238.74
2019	6	8765	6489868	Wayne Metro Community Action (RR))	05S	LMH	\$81,761.26
2020	16	8873	6505758	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	LMH	\$800.00
2020	16	8873	6505773	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	LMH	\$8,515.00
2020	16	8873	6527386	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	LMH	\$6,275.00
2020	16	8873	6528433	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	LMH	\$10,594.29
					05S	Matrix Code	\$353,959.41
2020	9	8896	6522390	Dominican Literacy Center	05Z	LMC	\$4,824.62
2020	9	8896	6537123	Dominican Literacy Center	05Z	LMC	\$5,701.86
2020	9	8896	6542410	Dominican Literacy Center	05Z	LMC	\$5,567.28
2020	9	8915	6505080	Siena Literacy Center	05Z	LMC	\$8,134.04
2020	9	8915	6505121	Siena Literacy Center	05Z	LMC	\$6,260.78
2020	9	8915	6505735	Siena Literacy Center	05Z	LMC	\$6,412.54
2020	9	8915	6507411	Siena Literacy Center	05Z	LMC	\$8,349.64
2020	9	8915	6514603	Siena Literacy Center	05Z	LMC	\$8,985.36
2020	9	8915	6523476	Siena Literacy Center	05Z	LMC	\$14,285.36
					05Z	Matrix Code	\$68,521.48
2018	23	8679	6440383	Transfiguration Place (2018 Reprogrammed Funds)	12	LMH	\$500,000.00
					12	Matrix Code	\$500,000.00
2016	7	8226	6418952	Conventional Home Repair	14A	LMH	\$1,471.00
2016	7	8226	6420449	Conventional Home Repair	14A	LMH	\$9,972.00
2016	7	8226	6420452	Conventional Home Repair	14A	LMH	\$1,295.00
2016	7	8226	6424321	Conventional Home Repair	14A	LMH	\$12,674.00
2016	7	8226	6424337	Conventional Home Repair	14A	LMH	\$16,095.00
2017	5	8461	6506403	Conventional Home Repair	14A	LMH	\$15,850.00
2017	5	8461	6506410	Conventional Home Repair	14A	LMH	\$11,590.00
2017	5	8461	6506492	Conventional Home Repair	14A	LMH	\$15,000.00
2017	5	8461	6506498	Conventional Home Repair	14A	LMH	\$5,336.00
2017	5	8461	6506902	Conventional Home Repair	14A	LMH	\$17,600.00
2017	5	8461	6506904	Conventional Home Repair	14A	LMH	\$19,035.00
2017	5	8461	6509646	Conventional Home Repair	14A	LMH	\$11,990.00
2017	5	8461	6510333	Conventional Home Repair	14A	LMH	\$18,670.00
2017	5	8461	6510453	Conventional Home Repair	14A	LMH	\$18,200.00
2017	5	8461	6510579	Conventional Home Repair	14A	LMH	\$21,015.00
2017	5	8461	6511189	Conventional Home Repair	14A	LMH	\$14,125.00
2017	5	8461	6513203	Conventional Home Repair	14A	LMH	\$17,343.00
2017	5	8461	6513206	Conventional Home Repair	14A	LMH	\$17,750.00
2017	5	8461	6514011	Conventional Home Repair	14A	LMH	\$22,015.00
2017	5	8461	6514930	Conventional Home Repair	14A	LMH	\$16,220.00
2017	5	8461	6515827	Conventional Home Repair	14A	LMH	\$20,000.00
2017	5	8461	6515832	Conventional Home Repair	14A	LMH	\$17,790.00
2017	5	8461	6517353	Conventional Home Repair	14A	LMH	\$8,420.00
2017	5	8461	6518891	Conventional Home Repair	14A	LMH	\$20,425.00
2017	5	8461	6520228	Conventional Home Repair	14A	LMH	\$3,630.00
2017	5	8461	6525303	Conventional Home Repair	14A	LMH	\$11,220.00
2018	5	8565	6408707	Conventional Home Repair (Sr)	14A	LMH	\$1,812.00
2018	5	8565	6424324	Conventional Home Repair (Sr)	14A	LMH	\$1,476.00
2018	5	8565	6427474	Conventional Home Repair (Sr)	14A	LMH	\$1,791.00



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2018	5	8565	6433044	Conventional Home Repair (Sr)	14A	LMH	\$1,962.00
2018	5	8565	6433049	Conventional Home Repair (Sr)	14A	LMH	\$20,700.00
2018	5	8565	6433090	Conventional Home Repair (Sr)	14A	LMH	\$1,950.00
2018	5	8565	6433910	Conventional Home Repair (Sr)	14A	LMH	\$20,900.00
2018	5	8565	6435804	Conventional Home Repair (Sr)	14A	LMH	\$19,150.00
2018	5	8565	6436662	Conventional Home Repair (Sr)	14A	LMH	\$9,600.00
2018	5	8565	6436663	Conventional Home Repair (Sr)	14A	LMH	\$8,268.00
2018	5	8565	6436760	Conventional Home Repair (Sr)	14A	LMH	\$14,690.00
2018	5	8565	6439899	Conventional Home Repair (Sr)	14A	LMH	\$21,170.00
2018	5	8565	6442722	Conventional Home Repair (Sr)	14A	LMH	\$16,570.00
2018	5	8565	6442838	Conventional Home Repair (Sr)	14A	LMH	\$1,727.00
2018	5	8565	6446620	Conventional Home Repair (Sr)	14A	LMH	\$12,950.00
2018	5	8565	6446623	Conventional Home Repair (Sr)	14A	LMH	\$11,450.00
2018	5	8565	6446923	Conventional Home Repair (Sr)	14A	LMH	\$17,400.00
2018	5	8565	6447456	Conventional Home Repair (Sr)	14A	LMH	\$17,400.00
2018	5	8565	6447974	Conventional Home Repair (Sr)	14A	LMH	\$23,680.00
2018	5	8565	6447975	Conventional Home Repair (Sr)	14A	LMH	\$19,055.00
2018	5	8565	6450839	Conventional Home Repair (Sr)	14A	LMH	\$16,572.00
2018	5	8565	6452443	Conventional Home Repair (Sr)	14A	LMH	\$22,770.00
2018	5	8565	6452444	Conventional Home Repair (Sr)	14A	LMH	\$14,975.00
2018	5	8565	6453865	Conventional Home Repair (Sr)	14A	LMH	\$16,100.00
2018	5	8565	6453897	Conventional Home Repair (Sr)	14A	LMH	\$15,400.00
2018	5	8565	6453901	Conventional Home Repair (Sr)	14A	LMH	\$14,910.00
2018	5	8565	6453936	Conventional Home Repair (Sr)	14A	LMH	\$11,583.00
2018	5	8565	6453950	Conventional Home Repair (Sr)	14A	LMH	\$1,842.00
2018	5	8565	6455339	Conventional Home Repair (Sr)	14A	LMH	\$15,000.00
2018	5	8565	6455341	Conventional Home Repair (Sr)	14A	LMH	\$1,800.00
2018	5	8565	6455882	Conventional Home Repair (Sr)	14A	LMH	\$11,400.00
2018	5	8565	6455885	Conventional Home Repair (Sr)	14A	LMH	\$24,530.00
2018	5	8565	6458007	Conventional Home Repair (Sr)	14A	LMH	\$17,554.00
2018	5	8565	6458010	Conventional Home Repair (Sr)	14A	LMH	\$14,422.00
2018	5	8565	6459296	Conventional Home Repair (Sr)	14A	LMH	\$19,867.00
2018	5	8565	6459305	Conventional Home Repair (Sr)	14A	LMH	\$17,970.00
2018	5	8565	6459310	Conventional Home Repair (Sr)	14A	LMH	\$14,125.00
2018	5	8565	6461209	Conventional Home Repair (Sr)	14A	LMH	\$2,214.00
2018	5	8565	6462122	Conventional Home Repair (Sr)	14A	LMH	\$18,250.00
2018	5	8565	6463447	Conventional Home Repair (Sr)	14A	LMH	\$15,240.00
2018	5	8565	6463454	Conventional Home Repair (Sr)	14A	LMH	\$8,550.00
2018	5	8565	6464579	Conventional Home Repair (Sr)	14A	LMH	\$16,280.00
2018	5	8565	6466612	Conventional Home Repair (Sr)	14A	LMH	\$2,278.00
2018	5	8565	6469775	Conventional Home Repair (Sr)	14A	LMH	\$15,610.00
2018	5	8565	6471778	Conventional Home Repair (Sr)	14A	LMH	\$13,700.00
2018	5	8565	6473279	Conventional Home Repair (Sr)	14A	LMH	\$5,999.00
2018	5	8565	6473794	Conventional Home Repair (Sr)	14A	LMH	\$16,185.00
2018	5	8565	6474958	Conventional Home Repair (Sr)	14A	LMH	\$3,120.00
2018	5	8565	6474961	Conventional Home Repair (Sr)	14A	LMH	\$19,850.00
2018	5	8565	6476866	Conventional Home Repair (Sr)	14A	LMH	\$15,580.00
2018	5	8565	6476886	Conventional Home Repair (Sr)	14A	LMH	\$9,015.00
2018	5	8565	6476891	Conventional Home Repair (Sr)	14A	LMH	\$16,675.00
2018	5	8565	6476893	Conventional Home Repair (Sr)	14A	LMH	\$18,040.00
2018	5	8565	6477445	Conventional Home Repair (Sr)	14A	LMH	\$13,000.00
2018	5	8565	6479518	Conventional Home Repair (Sr)	14A	LMH	\$20,500.00
2018	5	8565	6479524	Conventional Home Repair (Sr)	14A	LMH	\$15,500.00
2018	5	8565	6479529	Conventional Home Repair (Sr)	14A	LMH	\$20,845.00
2018	5	8565	6481584	Conventional Home Repair (Sr)	14A	LMH	\$2,250.00
2018	5	8565	6481598	Conventional Home Repair (Sr)	14A	LMH	\$1,108.00
2018	5	8565	6482173	Conventional Home Repair (Sr)	14A	LMH	\$17,810.00
2018	5	8565	6482175	Conventional Home Repair (Sr)	14A	LMH	\$9,480.00
2018	5	8565	6483939	Conventional Home Repair (Sr)	14A	LMH	\$27,250.00
2018	5	8565	6485625	Conventional Home Repair (Sr)	14A	LMH	\$17,100.00
2018	5	8565	6486375	Conventional Home Repair (Sr)	14A	LMH	\$21,040.00
2018	5	8565	6488150	Conventional Home Repair (Sr)	14A	LMH	\$8,320.00



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2018	5	8565	6488634	Conventional Home Repair (Sr)	14A	LMH	\$3,830.00
2018	5	8565	6493112	Conventional Home Repair (Sr)	14A	LMH	\$14,770.00
2018	5	8565	6493247	Conventional Home Repair (Sr)	14A	LMH	\$15,400.00
2018	5	8565	6493253	Conventional Home Repair (Sr)	14A	LMH	\$5,325.00
2018	5	8565	6494897	Conventional Home Repair (Sr)	14A	LMH	\$8,685.00
2018	5	8565	6494899	Conventional Home Repair (Sr)	14A	LMH	\$14,450.00
2018	5	8565	6494901	Conventional Home Repair (Sr)	14A	LMH	\$14,300.00
2018	5	8565	6496380	Conventional Home Repair (Sr)	14A	LMH	\$13,197.00
2018	5	8565	6497626	Conventional Home Repair (Sr)	14A	LMH	\$21,500.00
2018	5	8565	6498689	Conventional Home Repair (Sr)	14A	LMH	\$26,116.00
2018	5	8565	6498701	Conventional Home Repair (Sr)	14A	LMH	\$16,750.00
2018	5	8565	6500507	Conventional Home Repair (Sr)	14A	LMH	\$17,460.00
2018	5	8565	6500510	Conventional Home Repair (Sr)	14A	LMH	\$18,945.00
2018	5	8565	6500514	Conventional Home Repair (Sr)	14A	LMH	\$14,910.00
2018	5	8565	6500519	Conventional Home Repair (Sr)	14A	LMH	\$23,520.00
2018	5	8565	6500522	Conventional Home Repair (Sr)	14A	LMH	\$17,745.00
2018	5	8565	6500537	Conventional Home Repair (Sr)	14A	LMH	\$20,761.00
2018	5	8565	6500569	Conventional Home Repair (Sr)	14A	LMH	\$19,900.00
2018	5	8565	6500573	Conventional Home Repair (Sr)	14A	LMH	\$22,790.00
2018	5	8565	6500577	Conventional Home Repair (Sr)	14A	LMH	\$6,500.00
2018	5	8565	6501674	Conventional Home Repair (Sr)	14A	LMH	\$9,250.00
2018	5	8565	6504623	Conventional Home Repair (Sr)	14A	LMH	\$20,600.00
2018	5	8565	6506424	Conventional Home Repair (Sr)	14A	LMH	\$6,850.00
2018	5	8565	6506496	Conventional Home Repair (Sr)	14A	LMH	\$10,984.00
2018	5	8568	6484289	Housing Pre Development Rehab	14A	LMH	\$27,778.82
2018	5	8670	6414830	CDBG Housing Rehab Loan (GS Group)	14A	LMH	\$26,550.00
2018	5	8670	6426987	CDBG Housing Rehab Loan (GS Group)	14A	LMH	\$37,400.00
2018	5	8670	6436754	CDBG Housing Rehab Loan (GS Group)	14A	LMH	\$29,750.00
2018	5	8670	6453712	CDBG Housing Rehab Loan (GS Group)	14A	LMH	\$7,250.00
2019	5	8696	6528339	Conventional Home Repair (Sr)	14A	LMH	\$21,175.00
2019	5	8696	6532095	Conventional Home Repair (Sr)	14A	LMH	\$14,375.00
2019	5	8696	6532097	Conventional Home Repair (Sr)	14A	LMH	\$14,000.00
2019	5	8696	6532098	Conventional Home Repair (Sr)	14A	LMH	\$15,900.00
2019	5	8696	6535935	Conventional Home Repair (Sr)	14A	LMH	\$15,000.00
2019	5	8702	6408143	Housing Pre Development Rehab	14A	LMH	\$22,755.00
2019	5	8702	6418098	Housing Pre Development Rehab	14A	LMH	\$16,290.08
2019	5	8702	6427479	Housing Pre Development Rehab	14A	LMH	\$157,689.90
2019	5	8702	6430428	Housing Pre Development Rehab	14A	LMH	\$1,107.50
2019	5	8702	6430430	Housing Pre Development Rehab	14A	LMH	\$50,507.43
2019	5	8702	6449973	Housing Pre Development Rehab	14A	LMH	\$36,000.00
2019	5	8702	6451477	Housing Pre Development Rehab	14A	LMH	\$9,742.50
2019	5	8702	6457185	Housing Pre Development Rehab	14A	LMH	\$9,255.11
2019	5	8702	6459412	Housing Pre Development Rehab	14A	LMH	\$9,366.78
2019	5	8702	6469765	Housing Pre Development Rehab	14A	LMH	\$288,482.90
2019	5	8702	6474236	Housing Pre Development Rehab	14A	LMH	\$7,408.46
2019	5	8702	6475833	Housing Pre Development Rehab	14A	LMH	\$1,990.00
2019	5	8702	6479130	Housing Pre Development Rehab	14A	LMH	\$1,912.50
2019	5	8702	6485176	Housing Pre Development Rehab	14A	LMH	\$118,706.51
2019	5	8702	6496494	Housing Pre Development Rehab	14A	LMH	\$669.92
2019	5	8702	6497085	Housing Pre Development Rehab	14A	LMH	\$21,537.87
2019	5	8702	6500501	Housing Pre Development Rehab	14A	LMH	\$136,870.03
2019	5	8702	6505116	Housing Pre Development Rehab	14A	LMH	\$76,482.17
2019	5	8702	6514009	Housing Pre Development Rehab	14A	LMH	\$78,524.50
2019	5	8702	6525685	Housing Pre Development Rehab	14A	LMH	\$8,880.00
					14A	Matrix Code	\$2,857,936.98
2016	7	8228	6496362	Multi-Family Staffing (Direct)	14H	LMH	\$244.20
2016	7	8667	6439551	CDBG Housing Rehab Loan Program City Wide Admin	14H	LMH	\$10,000.00
2016	7	8667	6439554	CDBG Housing Rehab Loan Program City Wide Admin	14H	LMH	\$17,500.00
2016	7	8667	6439743	CDBG Housing Rehab Loan Program City Wide Admin	14H	LMH	\$47,112.00
2016	7	8667	6460247	CDBG Housing Rehab Loan Program City Wide Admin	14H	LMH	\$117,152.34
2016	7	8667	6494874	CDBG Housing Rehab Loan Program City Wide Admin	14H	LMH	\$20,000.00
2016	7	8667	6495562	CDBG Housing Rehab Loan Program City Wide Admin	14H	LMH	\$40,000.00



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2016	7	8667	CDBG Housing Rehab Loan Program City Wide Admin	14H	LMH	\$102,300.00
2016	7	8667	CDBG Housing Rehab Loan Program City Wide Admin	14H	LMH	\$56,000.00
2017	5	8463	Multi-Family Staffing (Indirect)	14H	LMH	\$37,875.43
2017	5	8463	Multi-Family Staffing (Indirect)	14H	LMH	\$38,286.28
2017	5	8463	Multi-Family Staffing (Indirect)	14H	LMH	\$6,553.40
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$589.00
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$5,428.03
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$3,810.66
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$17,440.89
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$625.00
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$611.20
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$589.00
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$1,920.00
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$650.80
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$650.80
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$646.00
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$654.80
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$1,056.00
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$9,923.99
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$12,275.43
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$12,275.43
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$645.80
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$645.80
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$649.80
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$2,850.00
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$64,680.93
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8567	Multi-Family Staffing (Indirect)	14H	LMH	\$14,004.37
2018	5	8567	Multi-Family Staffing (Indirect)	14H	LMH	\$9,612.02
2018	5	8567	Multi-Family Staffing (Indirect)	14H	LMH	\$9,967.47
2018	5	8567	Multi-Family Staffing (Indirect)	14H	LMH	\$5,671.56
2018	5	8567	Multi-Family Staffing (Indirect)	14H	LMH	\$7,015.41
2018	5	8567	Multi-Family Staffing (Indirect)	14H	LMH	\$7,015.41
2018	5	8567	Multi-Family Staffing (Indirect)	14H	LMH	\$36,965.14
2019	5	8700	Community Development Housing Activity (Direct)	14H	LMH	\$229.43
2019	5	8700	Community Development Housing Activity (Direct)	14H	LMH	\$29.90
2019	5	8700	Community Development Housing Activity (Direct)	14H	LMH	\$45.43
2019	5	8700	Community Development Housing Activity (Direct)	14H	LMH	\$41.98
2019	5	8700	Community Development Housing Activity (Direct)	14H	LMH	\$69.00
2019	5	8700	Community Development Housing Activity (Direct)	14H	LMH	\$345.72
2019	5	8700	Community Development Housing Activity (Direct)	14H	LMH	\$458.95
2019	5	8700	Community Development Housing Activity (Direct)	14H	LMH	\$158.70
2019	5	8700	Community Development Housing Activity (Direct)	14H	LMH	\$118.45
2019	5	8700	Community Development Housing Activity (Direct)	14H	LMH	\$93.15
2019	5	8700	Community Development Housing Activity (Direct)	14H	LMH	\$139.15
2019	5	8700	Community Development Housing Activity (Direct)	14H	LMH	\$77.05
2019	5	8700	Community Development Housing Activity (Direct)	14H	LMH	\$25.30
2019	5	8700	Community Development Housing Activity (Direct)	14H	LMH	\$54.05
2019	5	8700	Community Development Housing Activity (Direct)	14H	LMH	\$5,029.84
2019	5	8700	Community Development Housing Activity (Direct)	14H	LMH	\$6,104.75



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2019	5	8700	6454371	Community Development Housing Activity (Direct)	14H	LMH	\$6,104.75
2019	5	8700	6458670	Community Development Housing Activity (Direct)	14H	LMH	\$113.12
2019	5	8700	6463234	Community Development Housing Activity (Direct)	14H	LMH	\$300.00
2019	5	8700	6466608	Community Development Housing Activity (Direct)	14H	LMH	\$11.20
2019	5	8700	6469333	Community Development Housing Activity (Direct)	14H	LMH	\$127.12
2019	5	8700	6472414	Community Development Housing Activity (Direct)	14H	LMH	\$150.00
2019	5	8700	6473275	Community Development Housing Activity (Direct)	14H	LMH	\$61.04
2019	5	8700	6483672	Community Development Housing Activity (Direct)	14H	LMH	\$149.52
2019	5	8700	6501373	Community Development Housing Activity (Direct)	14H	LMH	\$207.20
2019	5	8701	6404448	Community Development Housing Activity (Indirect)	14H	LMH	\$3,610.30
2019	5	8701	6417838	Community Development Housing Activity (Indirect)	14H	LMH	\$4,925.19
2019	5	8701	6449871	Community Development Housing Activity (Indirect)	14H	LMH	\$2,669.11
2019	5	8701	6449879	Community Development Housing Activity (Indirect)	14H	LMH	\$4,448.52
2019	5	8701	6450833	Community Development Housing Activity (Indirect)	14H	LMH	\$6,672.78
2019	5	8701	6462137	Community Development Housing Activity (Indirect)	14H	LMH	\$4,383.58
2019	5	8701	6472625	Community Development Housing Activity (Indirect)	14H	LMH	\$4,383.59
2019	5	8701	6483936	Community Development Housing Activity (Indirect)	14H	LMH	\$4,383.59
2019	5	8701	6494903	Community Development Housing Activity (Indirect)	14H	LMH	\$4,383.59
2020	5	8935	6513135	Community Development Housing Activity (Direct)	14H	LMH	\$244,194.49
2020	5	8935	6521296	Community Development Housing Activity (Direct)	14H	LMH	\$84.56
2020	5	8935	6522368	Community Development Housing Activity (Direct)	14H	LMH	\$138.88
2020	5	8935	6524406	Community Development Housing Activity (Direct)	14H	LMH	\$217.28
2020	5	8935	6527393	Community Development Housing Activity (Direct)	14H	LMH	\$37,150.98
2020	5	8936	6506012	Community Development Housing Activity (Indirect)	14H	LMH	\$4,383.59
2020	5	8936	6513136	Community Development Housing Activity (Indirect)	14H	LMH	\$139,557.15
2020	5	8936	6520223	Community Development Housing Activity (Indirect)	14H	LMH	\$6,738.02
2020	5	8936	6527394	Community Development Housing Activity (Indirect)	14H	LMH	\$21,231.79
					14H	Matrix Code	\$1,266,896.18
2018	5	8564	6430101	CDBG Lead Remediation	14I	LMH	\$18,800.00
2018	5	8564	6435799	CDBG Lead Remediation	14I	LMH	\$22,525.00
2018	5	8564	6439555	CDBG Lead Remediation	14I	LMH	\$6,390.00
2018	5	8564	6455886	CDBG Lead Remediation	14I	LMH	\$14,000.00
2018	5	8564	6456335	CDBG Lead Remediation	14I	LMH	\$35,490.00
2018	5	8564	6457749	CDBG Lead Remediation	14I	LMH	\$46,054.50
2018	5	8564	6462143	CDBG Lead Remediation	14I	LMH	\$4,968.50
2018	5	8564	6462574	CDBG Lead Remediation	14I	LMH	\$17,800.00
2018	5	8564	6462700	CDBG Lead Remediation	14I	LMH	\$1,505.00
2018	5	8564	6465430	CDBG Lead Remediation	14I	LMH	\$6,970.00
2018	5	8564	6472417	CDBG Lead Remediation	14I	LMH	\$899.39
2018	5	8564	6472418	CDBG Lead Remediation	14I	LMH	\$6,410.00
2018	5	8564	6478510	CDBG Lead Remediation	14I	LMH	\$7,850.50
2018	5	8564	6490856	CDBG Lead Remediation	14I	LMH	\$14,200.00
2018	5	8564	6492243	CDBG Lead Remediation	14I	LMH	\$28,600.00
2018	5	8564	6502747	CDBG Lead Remediation	14I	LMH	\$64,200.00
2018	5	8564	6503389	CDBG Lead Remediation	14I	LMH	\$15,130.00
2018	5	8564	6503394	CDBG Lead Remediation	14I	LMH	\$18,155.00
2018	5	8564	6504269	CDBG Lead Remediation	14I	LMH	\$12,903.00
2018	5	8564	6508638	CDBG Lead Remediation	14I	LMH	\$25,279.30
2019	5	8695	6507807	CDBG Lead Remediation	14I	LMH	\$24,475.00
2019	5	8695	6508532	CDBG Lead Remediation	14I	LMH	\$30,900.00
2019	5	8695	6508639	CDBG Lead Remediation	14I	LMH	\$8,265.70
2019	5	8695	6513219	CDBG Lead Remediation	14I	LMH	\$21,080.00
2019	5	8695	6513920	CDBG Lead Remediation	14I	LMH	\$11,756.00
2019	5	8695	6515807	CDBG Lead Remediation	14I	LMH	\$6,275.00
2019	5	8695	6522470	CDBG Lead Remediation	14I	LMH	\$12,250.00
2019	5	8695	6523493	CDBG Lead Remediation	14I	LMH	\$20,800.00
2019	5	8695	6524220	CDBG Lead Remediation	14I	LMH	\$15,375.00
2019	5	8695	6525700	CDBG Lead Remediation	14I	LMH	\$13,000.00
2019	5	8695	6527700	CDBG Lead Remediation	14I	LMH	\$19,050.00
2019	5	8695	6535893	CDBG Lead Remediation	14I	LMH	\$9,560.00
2019	5	8695	6535909	CDBG Lead Remediation	14I	LMH	\$750.00
					14I	Matrix Code	\$561,666.89



Total \$12,844,885.66

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Number	IDIS Activity	Voucher Number	Activity to prevent	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2018	6	8580	6536466	No	Detroit Safe Clean and Decent Team	B18MC260006	EN	03T	LMC	\$11,518.69
2018	6	8620	6400139	No	Community Social Services of Wayne County (ES)	B18MC260006	EN	03T	LMC	\$8,019.85
2018	6	8620	6427322	No	Community Social Services of Wayne County (ES)	B18MC260006	EN	03T	LMC	\$9,224.74
2018	6	8620	6430318	No	Community Social Services of Wayne County (ES)	B18MC260006	EN	03T	LMC	\$3,506.58
2018	6	8630	6412062	No	Neighborhood Service Organization (ES)	B18MC260006	EN	03T	LMC	\$17,774.72
2018	6	8630	6418905	No	Neighborhood Service Organization (ES)	B18MC260006	EN	03T	LMC	\$12,909.84
2018	15	8650	6479714	No	Park Avenue Homeless Prevention (Relocation)	B17MC260006	EN	03T	LMC	\$127.62
2019	6	8707	6457757	No	Alternatives For Girls (ES)	B19MC260006	EN	03T	LMC	\$19,677.56
2019	6	8707	6458013	No	Alternatives For Girls (ES)	B19MC260006	EN	03T	LMC	\$14,249.31
2019	6	8707	6458019	No	Alternatives For Girls (ES)	B19MC260006	EN	03T	LMC	\$10,448.35
2019	6	8707	6458022	No	Alternatives For Girls (ES)	B19MC260006	EN	03T	LMC	\$14,728.39
2019	6	8707	6473804	No	Alternatives For Girls (ES)	B19MC260006	EN	03T	LMC	\$9,802.64
2019	6	8743	6426983	No	Cass Community Social Services (ES)	B19MC260006	EN	03T	LMC	\$11,863.45
2019	6	8743	6435723	No	Cass Community Social Services (ES)	B19MC260006	EN	03T	LMC	\$1,380.23
2019	6	8743	6441323	No	Cass Community Social Services (ES)	B19MC260006	EN	03T	LMC	\$2,515.99
2019	6	8743	6442185	No	Cass Community Social Services (ES)	B19MC260006	EN	03T	LMC	\$14,238.98
2019	6	8743	6442190	No	Cass Community Social Services (ES)	B19MC260006	EN	03T	LMC	\$5,372.68
2019	6	8743	6447237	No	Cass Community Social Services (ES)	B19MC260006	EN	03T	LMC	\$11,809.88
2019	6	8743	6458333	No	Cass Community Social Services (ES)	B19MC260006	EN	03T	LMC	\$4,154.97
2019	6	8743	6518914	No	Cass Community Social Services (ES)	B19MC260006	EN	03T	LMC	\$1,173.41
2019	6	8745	6415675	No	Cass Community Social Services (Wm Ctr)	B19MC260006	EN	03T	LMC	\$28,865.04
2019	6	8745	6425333	No	Cass Community Social Services (Wm Ctr)	B19MC260006	EN	03T	LMC	\$11,230.05
2019	6	8745	6427160	No	Cass Community Social Services (Wm Ctr)	B19MC260006	EN	03T	LMC	\$4,847.88
2019	6	8747	6418900	No	Coalition on Temporary Shelter (COTS) (ES)	B19MC260006	EN	03T	LMC	\$32,152.51
2019	6	8747	6421594	No	Coalition on Temporary Shelter (COTS) (ES)	B19MC260006	EN	03T	LMC	\$26,860.25
2019	6	8747	6425347	No	Coalition on Temporary Shelter (COTS) (ES)	B19MC260006	EN	03T	LMC	\$16,520.74
2019	6	8747	6439897	No	Coalition on Temporary Shelter (COTS) (ES)	B19MC260006	EN	03T	LMC	\$15,070.27
2019	6	8747	6459292	No	Coalition on Temporary Shelter (COTS) (ES)	B19MC260006	EN	03T	LMC	\$7,833.73
2019	6	8748	6510584	No	Methodist Children's Home Society formerly (Community Social Services of	B19MC260006	EN	03T	LMC	\$2,914.39
2019	6	8748	6510589	No	Methodist Children's Home Society formerly (Community Social Services of	B19MC260006	EN	03T	LMC	\$1,010.92
2019	6	8748	6510590	No	Methodist Children's Home Society formerly (Community Social Services of	B19MC260006	EN	03T	LMC	\$1,710.57
2019	6	8748	6510591	No	Methodist Children's Home Society formerly (Community Social Services of	B19MC260006	EN	03T	LMC	\$130.84
2019	6	8748	6511653	No	Methodist Children's Home Society formerly (Community Social Services of	B19MC260006	EN	03T	LMC	\$730.78
2019	6	8748	6512230	No	Methodist Children's Home Society formerly (Community Social Services of	B19MC260006	EN	03T	LMC	\$1,209.54
2019	6	8748	6512232	No	Methodist Children's Home Society formerly (Community Social Services of	B19MC260006	EN	03T	LMC	\$4,447.39
2019	6	8748	6512234	No	Methodist Children's Home Society formerly (Community Social Services of	B19MC260006	EN	03T	LMC	\$2,851.76
2019	6	8748	6528683	No	Methodist Children's Home Society formerly (Community Social Services of	B19MC260006	EN	03T	LMC	\$531.37
2019	6	8748	6529002	No	Methodist Children's Home Society formerly (Community Social Services of	B19MC260006	EN	03T	LMC	\$125.00
2019	6	8749	6439630	No	Covenant House (ES)	B19MC260006	EN	03T	LMC	\$12,219.28
2019	6	8749	6447137	No	Covenant House (ES)	B19MC260006	EN	03T	LMC	\$14,484.37
2019	6	8749	6451406	No	Covenant House (ES)	B19MC260006	EN	03T	LMC	\$22,199.18
2019	6	8749	6451465	No	Covenant House (ES)	B19MC260006	EN	03T	LMC	\$13,316.92
2019	6	8749	6451474	No	Covenant House (ES)	B19MC260006	EN	03T	LMC	\$734.67
2019	6	8749	6453704	No	Covenant House (ES)	B19MC260006	EN	03T	LMC	\$1,020.18
2019	6	8749	6465416	No	Covenant House (ES)	B19MC260006	EN	03T	LMC	\$150.40
2019	6	8750	6442192	No	DRMM Genesis II Chicago (ES)	B19MC260006	EN	03T	LMC	\$38,834.32
2019	6	8751	6451398	No	DRMM Genesis House III Fairview (ES)	B19MC260006	EN	03T	LMC	\$16,216.45
2019	6	8752	6414762	No	DRMM Genesis House III Fairview (Wm Ctr)	B19MC260006	EN	03T	LMC	\$11,292.92
2019	6	8752	6416024	No	DRMM Genesis House III Fairview (Wm Ctr)	B19MC260006	EN	03T	LMC	\$66,969.74
2019	6	8752	6427349	No	DRMM Genesis House III Fairview (Wm Ctr)	B19MC260006	EN	03T	LMC	\$8,108.17
2019	6	8753	6442191	No	DRMM 3rd Street (ES)	B19MC260006	EN	03T	LMC	\$31,221.78
2019	6	8754	6411419	No	DRMM 3rd Street (Wrm Ctr)	B19MC260006	EN	03T	LMC	\$54,804.11
2019	6	8754	6433060	No	DRMM 3rd Street (Wrm Ctr)	B19MC260006	EN	03T	LMC	\$20,195.89
2019	6	8755	6532100	No	Freedom House (ES)	B19MC260006	EN	03T	LMC	\$37,483.75
2019	6	8759	6425343	No	Neighborhood Service Organization (ES)	B19MC260006	EN	03T	LMC	\$392.47
2019	6	8759	6465446	No	Neighborhood Service Organization (ES)	B19MC260006	EN	03T	LMC	\$1,482.58
2019	6	8761	6436613	No	Operation Get Down (ES)	B19MC260006	EN	03T	LMC	\$3,828.03



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2019	6	8761	6436615	No	Operation Get Down (ES)	B19MC260006	EN	03T	LMC	\$5,475.97
2019	6	8761	6436628	No	Operation Get Down (ES)	B19MC260006	EN	03T	LMC	\$8,550.34
2019	6	8761	6436661	No	Operation Get Down (ES)	B19MC260006	EN	03T	LMC	\$5,737.18
2019	6	8761	6436666	No	Operation Get Down (ES)	B19MC260006	EN	03T	LMC	\$2,784.89
2019	6	8761	6449961	No	Operation Get Down (ES)	B19MC260006	EN	03T	LMC	\$4,087.73
2019	6	8761	6452554	No	Operation Get Down (ES)	B19MC260006	EN	03T	LMC	\$5,416.56
2019	6	8761	6461498	No	Operation Get Down (ES)	B19MC260006	EN	03T	LMC	\$1,619.30
2019	6	8762	6433603	No	Salvation Army (ES)	B19MC260006	EN	03T	LMC	\$2,017.00
2019	6	8762	6433867	No	Salvation Army (ES)	B19MC260006	EN	03T	LMC	\$532.58
2019	6	8762	6433905	No	Salvation Army (ES)	B19MC260006	EN	03T	LMC	\$930.62
2019	6	8762	6433907	No	Salvation Army (ES)	B19MC260006	EN	03T	LMC	\$4,025.82
2019	6	8762	6437452	No	Salvation Army (ES)	B19MC260006	EN	03T	LMC	\$4,516.35
2019	6	8762	6437458	No	Salvation Army (ES)	B19MC260006	EN	03T	LMC	\$2,483.37
2019	6	8762	6438091	No	Salvation Army (ES)	B19MC260006	EN	03T	LMC	\$19,840.98
2019	6	8762	6457176	No	Salvation Army (ES)	B19MC260006	EN	03T	LMC	\$15,312.90
2019	6	8762	6457179	No	Salvation Army (ES)	B19MC260006	EN	03T	LMC	\$17,277.53
2019	6	8762	6462719	No	Salvation Army (ES)	B19MC260006	EN	03T	LMC	\$562.85
2019	6	8766	6416876	No	YWCA Interim House (ES)	B19MC260006	EN	03T	LMC	\$992.82
2019	6	8766	6428676	No	YWCA Interim House (ES)	B19MC260006	EN	03T	LMC	\$938.62
2019	6	8766	6432147	No	YWCA Interim House (ES)	B19MC260006	EN	03T	LMC	\$796.39
2019	6	8766	6447976	No	YWCA Interim House (ES)	B19MC260006	EN	03T	LMC	\$406.10
2019	6	8766	6480133	No	YWCA Interim House (ES)	B19MC260006	EN	03T	LMC	\$2,750.03
2019	6	8766	6480495	No	YWCA Interim House (ES)	B19MC260006	EN	03T	LMC	\$6,945.50
2019	6	8766	6480511	No	YWCA Interim House (ES)	B19MC260006	EN	03T	LMC	\$4,011.80
2019	6	8766	6538079	No	YWCA Interim House (ES)	B19MC260006	EN	03T	LMC	\$9,402.05
2019	6	8766	6538858	No	YWCA Interim House (ES)	B19MC260006	EN	03T	LMC	\$7,435.96
2019	6	8766	6538889	No	YWCA Interim House (ES)	B19MC260006	EN	03T	LMC	\$6,289.42
2019	6	8766	6538902	No	YWCA Interim House (ES)	B19MC260006	EN	03T	LMC	\$3,935.77
2020	16	8860	6504628	No	Cass Community Social Services (ES)	B20MC260006	EN	03T	LMC	\$1,182.76
2020	16	8860	6505723	No	Cass Community Social Services (ES)	B20MC260006	EN	03T	LMC	\$9,500.00
2020	16	8860	6521287	No	Cass Community Social Services (ES)	B20MC260006	EN	03T	LMC	\$26.19
2020	16	8860	6527303	No	Cass Community Social Services (ES)	B20MC260006	EN	03T	LMC	\$12,538.88
2020	16	8860	6527305	No	Cass Community Social Services (ES)	B20MC260006	EN	03T	LMC	\$6,533.56
2020	16	8860	6527308	No	Cass Community Social Services (ES)	B20MC260006	EN	03T	LMC	\$4,117.21
2020	16	8860	6527313	No	Cass Community Social Services (ES)	B20MC260006	EN	03T	LMC	\$434.69
2020	16	8860	6527395	No	Cass Community Social Services (ES)	B20MC260006	EN	03T	LMC	\$3,897.22
2020	16	8860	6527407	No	Cass Community Social Services (ES)	B20MC260006	EN	03T	LMC	\$1,169.82
2020	16	8860	6532094	No	Cass Community Social Services (ES)	B20MC260006	EN	03T	LMC	\$2,637.82
2020	16	8864	6517358	No	Coalition on Temporary Shelter (COTS) (ES)	B20MC260006	EN	03T	LMC	\$2,200.05
2020	16	8864	6518897	No	Coalition on Temporary Shelter (COTS) (ES)	B20MC260006	EN	03T	LMC	\$18.36
2020	16	8864	6518901	No	Coalition on Temporary Shelter (COTS) (ES)	B20MC260006	EN	03T	LMC	\$6,310.01
2020	16	8864	6527398	No	Coalition on Temporary Shelter (COTS) (ES)	B20MC260006	EN	03T	LMC	\$441.62
2020	16	8867	6516767	No	Methodist Children's Home Society (ES) (Formerly Community Social	B20MC260006	EN	03T	LMC	\$27.19
2020	16	8868	6505742	No	Covenant House (ES)	B20MC260006	EN	03T	LMC	\$1,638.92
2020	16	8868	6505747	No	Covenant House (ES)	B20MC260006	EN	03T	LMC	\$3,418.40
2020	16	8868	6505753	No	Covenant House (ES)	B20MC260006	EN	03T	LMC	\$3,517.19
2020	16	8868	6505764	No	Covenant House (ES)	B20MC260006	EN	03T	LMC	\$3,295.18
2020	16	8868	6513913	No	Covenant House (ES)	B20MC260006	EN	03T	LMC	\$3,417.76
2020	16	8868	6533260	No	Covenant House (ES)	B20MC260006	EN	03T	LMC	\$3,388.56
2020	16	8869	6516321	No	DRMM 3rd Street (ES)	B20MC260006	EN	03T	LMC	\$26,075.59
2020	16	8869	6528187	No	DRMM 3rd Street (ES)	B20MC260006	EN	03T	LMC	\$5,481.32
2020	16	8870	6528200	No	DRMM Genesis II Chicago (ES)	B20MC260006	EN	03T	LMC	\$16,666.92
2020	16	8878	6506899	No	Pope Francis (Wm Ctr)	B20MC260006	EN	03T	LMC	\$150,000.00
2020	16	8880	6504629	No	Salvation Army (ES)	B20MC260006	EN	03T	LMC	\$2,464.17
2020	16	8880	6505728	No	Salvation Army (ES)	B20MC260006	EN	03T	LMC	\$4,953.07
2020	16	8880	6505731	No	Salvation Army (ES)	B20MC260006	EN	03T	LMC	\$3,464.75
2020	16	8880	6505734	No	Salvation Army (ES)	B20MC260006	EN	03T	LMC	\$5,246.61
2020	16	8880	6511489	No	Salvation Army (ES)	B20MC260006	EN	03T	LMC	\$3,371.01
2020	16	8880	6523465	No	Salvation Army (ES)	B20MC260006	EN	03T	LMC	\$3,440.00
2020	16	8885	6514659	No	YWCA Interim House (ES)	B20MC260006	EN	03T	LMC	\$2,030.84
2020	16	8885	6516768	No	YWCA Interim House (ES)	B20MC260006	EN	03T	LMC	\$2,030.84
2020	16	8885	6528430	No	YWCA Interim House (ES)	B20MC260006	EN	03T	LMC	\$2,455.60



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							03T	Matrix Code	\$1,140,964.66	
2018	8	8594	6465442	No	Luella Hannan Memorial	B18MC260006	EN	05A	LMC	\$4,999.20
2018	8	8594	6474965	No	Luella Hannan Memorial	B18MC260006	EN	05A	LMC	\$7,490.72
2018	8	8594	6474975	No	Luella Hannan Memorial	B18MC260006	EN	05A	LMC	\$6,321.90
2018	8	8594	6474981	No	Luella Hannan Memorial	B18MC260006	EN	05A	LMC	\$8,821.50
2018	8	8594	6474994	No	Luella Hannan Memorial	B18MC260006	EN	05A	LMC	\$7,564.90
2018	8	8594	6475837	No	Luella Hannan Memorial	B18MC260006	EN	05A	LMC	\$9,322.90
2018	8	8594	6475841	No	Luella Hannan Memorial	B18MC260006	EN	05A	LMC	\$6,173.54
2018	8	8594	6476295	No	Luella Hannan Memorial	B18MC260006	EN	05A	LMC	\$6,705.50
2018	8	8594	6476876	No	Luella Hannan Memorial	B18MC260006	EN	05A	LMC	\$4,229.12
2018	8	8594	6477424	No	Luella Hannan Memorial	B18MC260006	EN	05A	LMC	\$6,173.54
2018	8	8594	6478210	No	Luella Hannan Memorial	B18MC260006	EN	05A	LMC	\$8,028.20
2019	8	8715	6405679	No	Delray United Action Council	B19MC260006	EN	05A	LMC	\$8,274.15
2019	8	8715	6417874	No	Delray United Action Council	B19MC260006	EN	05A	LMC	\$5,443.00
2019	8	8715	6428682	No	Delray United Action Council	B19MC260006	EN	05A	LMC	\$3,343.77
2019	8	8715	6430723	No	Delray United Action Council	B19MC260006	EN	05A	LMC	\$3,100.00
2019	8	8715	6446944	No	Delray United Action Council	B19MC260006	EN	05A	LMC	\$7,542.65
2019	8	8715	6462729	No	Delray United Action Council	B19MC260006	EN	05A	LMC	\$4,258.02
2019	8	8725	6405613	No	Luella Hannan Memorial	B19MC260006	EN	05A	LMC	\$3,574.64
2019	8	8725	6419263	No	Luella Hannan Memorial	B19MC260006	EN	05A	LMC	\$3,574.64
2019	8	8725	6421587	No	Luella Hannan Memorial	B19MC260006	EN	05A	LMC	\$5,361.96
2019	8	8725	6431437	No	Luella Hannan Memorial	B19MC260006	EN	05A	LMC	\$5,497.84
2019	8	8725	6434695	No	Luella Hannan Memorial	B19MC260006	EN	05A	LMC	\$3,574.64
2019	8	8725	6447236	No	Luella Hannan Memorial	B19MC260006	EN	05A	LMC	\$3,574.64
2019	8	8725	6454346	No	Luella Hannan Memorial	B19MC260006	EN	05A	LMC	\$3,574.64
2019	8	8725	6465449	No	Luella Hannan Memorial	B19MC260006	EN	05A	LMC	\$13,460.80
2019	8	8725	6475003	No	Luella Hannan Memorial	B19MC260006	EN	05A	LMC	\$5,497.85
2019	8	8726	6405614	No	Matrix Human Services	B19MC260006	EN	05A	LMC	\$4,683.71
2019	8	8726	6418101	No	Matrix Human Services	B19MC260006	EN	05A	LMC	\$6,363.31
2019	8	8726	6433624	No	Matrix Human Services	B19MC260006	EN	05A	LMC	\$6,617.66
2019	8	8726	6433952	No	Matrix Human Services	B19MC260006	EN	05A	LMC	\$4,931.21
2019	8	8726	6447249	No	Matrix Human Services	B19MC260006	EN	05A	LMC	\$17,089.31
2019	8	8726	6457755	No	Matrix Human Services	B19MC260006	EN	05A	LMC	\$2,980.00
2019	8	8726	6458557	No	Matrix Human Services	B19MC260006	EN	05A	LMC	\$10,378.69
2019	8	8733	6406357	No	St. Patrick Senior Center	B19MC260006	EN	05A	LMC	\$5,908.40
2019	8	8733	6416032	No	St. Patrick Senior Center	B19MC260006	EN	05A	LMC	\$5,751.20
2019	8	8733	6422274	No	St. Patrick Senior Center	B19MC260006	EN	05A	LMC	\$4,325.61
2019	8	8733	6431932	No	St. Patrick Senior Center	B19MC260006	EN	05A	LMC	\$1,044.51
2019	8	8733	6442800	No	St. Patrick Senior Center	B19MC260006	EN	05A	LMC	\$661.33
2019	8	8733	6451736	No	St. Patrick Senior Center	B19MC260006	EN	05A	LMC	\$661.34
2020	9	8895	6502245	No	Delray United Action Council	B20MC260006	EN	05A	LMC	\$3,107.00
2020	9	8895	6503905	No	Delray United Action Council	B20MC260006	EN	05A	LMC	\$9,730.00
2020	9	8895	6523448	No	Delray United Action Council	B20MC260006	EN	05A	LMC	\$3,651.66
2020	9	8895	6532071	No	Delray United Action Council	B20MC260006	EN	05A	LMC	\$3,107.00
2020	9	8895	6535898	No	Delray United Action Council	B20MC260006	EN	05A	LMC	\$3,107.00
2020	9	8895	6535902	No	Delray United Action Council	B20MC260006	EN	05A	LMC	\$3,107.00
2020	9	8906	6512157	No	Luella Hannan Memorial	B20MC260006	EN	05A	LMC	\$6,316.98
2020	9	8906	6512160	No	Luella Hannan Memorial	B20MC260006	EN	05A	LMC	\$6,316.98
2020	9	8906	6512164	No	Luella Hannan Memorial	B20MC260006	EN	05A	LMC	\$9,475.47
2020	9	8906	6512166	No	Luella Hannan Memorial	B20MC260006	EN	05A	LMC	\$6,316.98
2020	9	8906	6527301	No	Luella Hannan Memorial	B20MC260006	EN	05A	LMC	\$6,316.98
2020	9	8906	6531320	No	Luella Hannan Memorial	B20MC260006	EN	05A	LMC	\$3,158.49
2020	9	8907	6531331	No	Matrix Human Services	B20MC260006	EN	05A	LMC	\$4,575.16
2020	9	8907	6531341	No	Matrix Human Services	B20MC260006	EN	05A	LMC	\$6,656.11
2020	9	8907	6531344	No	Matrix Human Services	B20MC260006	EN	05A	LMC	\$5,519.19
2020	9	8907	6531664	No	Matrix Human Services	B20MC260006	EN	05A	LMC	\$3,433.55
2020	9	8907	6535897	No	Matrix Human Services	B20MC260006	EN	05A	LMC	\$10,495.32
2020	9	8917	6502560	No	St. Patrick Senior Center	B20MC260006	EN	05A	LMC	\$13,931.86
2020	9	8917	6502563	No	St. Patrick Senior Center	B20MC260006	EN	05A	LMC	\$18,267.35
2020	9	8917	6503322	No	St. Patrick Senior Center	B20MC260006	EN	05A	LMC	\$3,452.44
2020	9	8917	6503371	No	St. Patrick Senior Center	B20MC260006	EN	05A	LMC	\$12,398.62
2020	9	8917	6523451	No	St. Patrick Senior Center	B20MC260006	EN	05A	LMC	\$8,512.43



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Fiscal Year	Project ID	Project Name	Project Address	Project Type	Funding Requested	Funding Received	Funding Remaining	Funding Status		Matrix Code	\$ Amount
								Amount	Status		
2020	9	8917	6527399	No	St. Patrick Senior Center	B20MC260006	EN	05A	LMC		\$8,124.73
								05A	Matrix Code		\$385,958.84
2016	10	8305	6473802	No	Michigan Legal Services	B16MC260006	EN	05C	LMC		\$9,711.18
2019	8	8729	6410758	No	Neighborhood Legal Services (Wayne County)	B19MC260006	EN	05C	LMC		\$8,850.58
2019	8	8729	6418096	No	Neighborhood Legal Services (Wayne County)	B19MC260006	EN	05C	LMC		\$4,822.13
2019	8	8729	6425943	No	Neighborhood Legal Services (Wayne County)	B19MC260006	EN	05C	LMC		\$2,578.07
2019	8	8729	6433954	No	Neighborhood Legal Services (Wayne County)	B19MC260006	EN	05C	LMC		\$3,119.66
2019	8	8729	6447252	No	Neighborhood Legal Services (Wayne County)	B19MC260006	EN	05C	LMC		\$9,581.36
2019	8	8729	6462110	No	Neighborhood Legal Services (Wayne County)	B19MC260006	EN	05C	LMC		\$8,304.91
2019	32	8804	6448768	Yes	Accounting Aid Society (Reprogrammed Funds for COVID -19)	B19MC260006	EN	05C	LMC		\$250,000.00
2020	9	8853	6504076	No	Accounting Aid Society	B20MC260006	EN	05C	LMC		\$65,459.00
2020	9	8910	6503873	No	Neighborhood Legal Services (Wayne County)	B20MC260006	EN	05C	LMC		\$7,053.03
2020	9	8910	6504874	No	Neighborhood Legal Services (Wayne County)	B20MC260006	EN	05C	LMC		\$6,751.78
2020	9	8910	6506399	No	Neighborhood Legal Services (Wayne County)	B20MC260006	EN	05C	LMC		\$7,045.51
2020	9	8910	6510840	No	Neighborhood Legal Services (Wayne County)	B20MC260006	EN	05C	LMC		\$6,394.13
2020	9	8910	6519593	No	Neighborhood Legal Services (Wayne County)	B20MC260006	EN	05C	LMC		\$4,466.04
2020	9	8910	6523453	No	Neighborhood Legal Services (Wayne County)	B20MC260006	EN	05C	LMC		\$4,311.66
								05C	Matrix Code		\$398,449.04
2015	8	8116	6436904	No	Alkebu-lan Village	B15MC260006	EN	05D	LMC		\$6,907.37
2018	8	8585	6408074	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B18MC260006	EN	05D	LMC		\$311.67
2018	8	8607	6413763	No	Teen Hype	B18MC260006	EN	05D	LMC		\$4,345.62
2018	8	8607	6419099	No	Teen Hype	B18MC260006	EN	05D	LMC		\$6,050.67
2018	8	8607	6419259	No	Teen Hype	B18MC260006	EN	05D	LMC		\$2,113.91
2018	8	8607	6419260	No	Teen Hype	B18MC260006	EN	05D	LMC		\$4,405.24
2018	8	8607	6419700	No	Teen Hype	B18MC260006	EN	05D	LMC		\$4,938.37
2019	8	8705	6417940	No	Public Service - Summer Jobs Program (NRSA 1)	B19MC260006	EN	05D	LMC		\$250.00
2019	8	8705	6418988	No	Public Service - Summer Jobs Program (NRSA 1)	B19MC260006	EN	05D	LMC		\$18,975.00
2019	8	8705	6419524	No	Public Service - Summer Jobs Program (NRSA 1)	B19MC260006	EN	05D	LMC		\$31,175.00
2019	8	8705	6422159	No	Public Service - Summer Jobs Program (NRSA 1)	B19MC260006	EN	05D	LMC		\$42,905.00
2019	8	8705	6485182	No	Public Service - Summer Jobs Program (NRSA 1)	B19MC260006	EN	05D	LMC		\$50.00
2019	8	8705	6508388	No	Public Service - Summer Jobs Program (NRSA 1)	B19MC260006	EN	05D	LMC		\$4,416.00
2019	8	8709	6432662	No	Alkebu-lan Village	B19MC260006	EN	05D	LMC		\$7,540.85
2019	8	8709	6472816	No	Alkebu-lan Village	B19MC260006	EN	05D	LMC		\$5,492.25
2019	8	8709	6473113	No	Alkebu-lan Village	B19MC260006	EN	05D	LMC		\$125.00
2019	8	8709	6474240	No	Alkebu-lan Village	B19MC260006	EN	05D	LMC		\$1,725.00
2019	8	8709	6477715	No	Alkebu-lan Village	B19MC260006	EN	05D	LMC		\$3,077.23
2019	8	8709	6477719	No	Alkebu-lan Village	B19MC260006	EN	05D	LMC		\$6,286.32
2019	8	8709	6477720	No	Alkebu-lan Village	B19MC260006	EN	05D	LMC		\$125.00
2019	8	8709	6480137	No	Alkebu-lan Village	B19MC260006	EN	05D	LMC		\$1,651.59
2019	8	8709	6482165	No	Alkebu-lan Village	B19MC260006	EN	05D	LMC		\$1,680.94
2019	8	8709	6482170	No	Alkebu-lan Village	B19MC260006	EN	05D	LMC		\$1,890.60
2019	8	8709	6483944	No	Alkebu-lan Village	B19MC260006	EN	05D	LMC		\$2,493.12
2019	8	8709	6504081	No	Alkebu-lan Village	B19MC260006	EN	05D	LMC		\$4,317.24
2019	8	8709	6504273	No	Alkebu-lan Village	B19MC260006	EN	05D	LMC		\$4,232.29
2019	8	8709	6504280	No	Alkebu-lan Village	B19MC260006	EN	05D	LMC		\$4,020.39
2019	8	8712	6472632	No	Cody Rouge Community Action Alliance	B19MC260006	EN	05D	LMC		\$4,363.88
2019	8	8712	6476601	No	Cody Rouge Community Action Alliance	B19MC260006	EN	05D	LMC		\$7,587.18
2019	8	8712	6476844	No	Cody Rouge Community Action Alliance	B19MC260006	EN	05D	LMC		\$664.18
2019	8	8712	6476853	No	Cody Rouge Community Action Alliance	B19MC260006	EN	05D	LMC		\$1,000.00
2019	8	8712	6476855	No	Cody Rouge Community Action Alliance	B19MC260006	EN	05D	LMC		\$2,164.18
2019	8	8712	6477421	No	Cody Rouge Community Action Alliance	B19MC260006	EN	05D	LMC		\$664.18
2019	8	8712	6477729	No	Cody Rouge Community Action Alliance	B19MC260006	EN	05D	LMC		\$9,208.79
2019	8	8712	6477731	No	Cody Rouge Community Action Alliance	B19MC260006	EN	05D	LMC		\$7,772.15
2019	8	8712	6477734	No	Cody Rouge Community Action Alliance	B19MC260006	EN	05D	LMC		\$4,300.00
2019	8	8712	6479138	No	Cody Rouge Community Action Alliance	B19MC260006	EN	05D	LMC		\$6,817.65
2019	8	8712	6501378	No	Cody Rouge Community Action Alliance	B19MC260006	EN	05D	LMC		\$18,707.37
2019	8	8713	6421591	No	Coleman A. Young Foundation	B19MC260006	EN	05D	LMC		\$3,934.04
2019	8	8713	6431264	No	Coleman A. Young Foundation	B19MC260006	EN	05D	LMC		\$240.00
2019	8	8713	6476883	No	Coleman A. Young Foundation	B19MC260006	EN	05D	LMC		\$4,059.33
2019	8	8713	6479715	No	Coleman A. Young Foundation	B19MC260006	EN	05D	LMC		\$1,772.98
2019	8	8714	6446936	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B19MC260006	EN	05D	LMC		\$19,516.02
2019	8	8714	6447982	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B19MC260006	EN	05D	LMC		\$21,894.28



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2019	8	8714	6450827	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B19MC260006	EN	05D	LMC	\$4,325.87
2019	8	8714	6496379	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B19MC260006	EN	05D	LMC	\$11,836.19
2019	8	8714	6497625	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B19MC260006	EN	05D	LMC	\$5,322.04
2019	8	8716	6425830	No	Detroit Police Athletic League	B19MC260006	EN	05D	LMC	\$10,734.58
2019	8	8727	6425532	No	Mercy Education Project	B19MC260006	EN	05D	LMC	\$6,073.85
2019	8	8727	6425543	No	Mercy Education Project	B19MC260006	EN	05D	LMC	\$5,994.15
2019	8	8727	6425548	No	Mercy Education Project	B19MC260006	EN	05D	LMC	\$5,024.71
2019	8	8727	6430398	No	Mercy Education Project	B19MC260006	EN	05D	LMC	\$6,041.40
2019	8	8727	6430406	No	Mercy Education Project	B19MC260006	EN	05D	LMC	\$4,760.26
2019	8	8727	6430418	No	Mercy Education Project	B19MC260006	EN	05D	LMC	\$5,388.78
2019	8	8727	6430421	No	Mercy Education Project	B19MC260006	EN	05D	LMC	\$5,264.60
2019	8	8727	6430424	No	Mercy Education Project	B19MC260006	EN	05D	LMC	\$6,867.61
2019	8	8727	6435775	No	Mercy Education Project	B19MC260006	EN	05D	LMC	\$4,779.21
2019	8	8727	6439653	No	Mercy Education Project	B19MC260006	EN	05D	LMC	\$5,409.86
2019	8	8727	6447260	No	Mercy Education Project	B19MC260006	EN	05D	LMC	\$5,680.49
2019	8	8727	6455543	No	Mercy Education Project	B19MC260006	EN	05D	LMC	\$5,359.16
2019	8	8731	6419991	No	Siena Literacy Center	B19MC260006	EN	05D	LMC	\$6,990.67
2019	8	8731	6424735	No	Siena Literacy Center	B19MC260006	EN	05D	LMC	\$8,665.89
2019	8	8731	6425710	No	Siena Literacy Center	B19MC260006	EN	05D	LMC	\$9,787.63
2019	8	8731	6425725	No	Siena Literacy Center	B19MC260006	EN	05D	LMC	\$7,517.78
2019	8	8731	6430321	No	Siena Literacy Center	B19MC260006	EN	05D	LMC	\$4,489.32
2019	8	8731	6430329	No	Siena Literacy Center	B19MC260006	EN	05D	LMC	\$7,561.84
2019	8	8731	6430337	No	Siena Literacy Center	B19MC260006	EN	05D	LMC	\$4,962.60
2019	8	8731	6433916	No	Siena Literacy Center	B19MC260006	EN	05D	LMC	\$4,512.06
2019	8	8731	6455537	No	Siena Literacy Center	B19MC260006	EN	05D	LMC	\$8,019.21
2019	8	8732	6493256	No	Southwest Detroit Business Association	B19MC260006	EN	05D	LMC	\$1,959.17
2019	8	8732	6494835	No	Southwest Detroit Business Association	B19MC260006	EN	05D	LMC	\$3,874.34
2019	8	8732	6495566	No	Southwest Detroit Business Association	B19MC260006	EN	05D	LMC	\$5,585.49
2019	8	8732	6498291	No	Southwest Detroit Business Association	B19MC260006	EN	05D	LMC	\$5,766.33
2019	8	8732	6498417	No	Southwest Detroit Business Association	B19MC260006	EN	05D	LMC	\$3,640.00
2019	8	8732	6498692	No	Southwest Detroit Business Association	B19MC260006	EN	05D	LMC	\$5,911.90
2019	8	8732	6498698	No	Southwest Detroit Business Association	B19MC260006	EN	05D	LMC	\$7,751.50
2019	8	8735	6429260	No	Teen Hype	B19MC260006	EN	05D	LMC	\$3,319.17
2019	8	8735	6430349	No	Teen Hype	B19MC260006	EN	05D	LMC	\$4,491.13
2019	8	8735	6439640	No	Teen Hype	B19MC260006	EN	05D	LMC	\$4,367.22
2019	8	8735	6446928	No	Teen Hype	B19MC260006	EN	05D	LMC	\$7,123.78
2019	8	8735	6457752	No	Teen Hype	B19MC260006	EN	05D	LMC	\$4,253.50
2019	8	8735	6465826	No	Teen Hype	B19MC260006	EN	05D	LMC	\$5,483.69
2019	8	8735	6465844	No	Teen Hype	B19MC260006	EN	05D	LMC	\$4,720.05
2019	8	8735	6493110	No	Teen Hype	B19MC260006	EN	05D	LMC	\$4,333.20
2019	8	8735	6499734	No	Teen Hype	B19MC260006	EN	05D	LMC	\$9,629.73
2019	8	8736	6416013	No	The Youth Connection	B19MC260006	EN	05D	LMC	\$5,152.58
2019	8	8736	6422763	No	The Youth Connection	B19MC260006	EN	05D	LMC	\$2,695.65
2019	8	8736	6425839	No	The Youth Connection	B19MC260006	EN	05D	LMC	\$3,034.94
2019	8	8736	6431427	No	The Youth Connection	B19MC260006	EN	05D	LMC	\$2,674.03
2019	8	8738	6410756	No	Urban Neighborhood Initiative	B19MC260006	EN	05D	LMC	\$5,793.92
2019	8	8738	6419005	No	Urban Neighborhood Initiative	B19MC260006	EN	05D	LMC	\$5,933.13
2019	8	8738	6432687	No	Urban Neighborhood Initiative	B19MC260006	EN	05D	LMC	\$4,088.80
2019	8	8738	6442181	No	Urban Neighborhood Initiative	B19MC260006	EN	05D	LMC	\$6,975.82
2019	8	8738	6450836	No	Urban Neighborhood Initiative	B19MC260006	EN	05D	LMC	\$5,189.92
2019	8	8738	6467168	No	Urban Neighborhood Initiative	B19MC260006	EN	05D	LMC	\$5,118.37
2019	8	8738	6488153	No	Urban Neighborhood Initiative	B19MC260006	EN	05D	LMC	\$10,475.71
2019	8	8738	6488154	No	Urban Neighborhood Initiative	B19MC260006	EN	05D	LMC	\$3,107.62
2019	8	8739	6422270	No	Warren Conner Development Coalition	B19MC260006	EN	05D	LMC	\$20,638.00
2019	8	8739	6425525	No	Warren Conner Development Coalition	B19MC260006	EN	05D	LMC	\$0.83
2019	8	8739	6438089	No	Warren Conner Development Coalition	B19MC260006	EN	05D	LMC	\$3,561.22
2019	8	8739	6439088	No	Warren Conner Development Coalition	B19MC260006	EN	05D	LMC	\$4,955.29
2019	8	8739	6448775	No	Warren Conner Development Coalition	B19MC260006	EN	05D	LMC	\$7,459.02
2019	8	8739	6452393	No	Warren Conner Development Coalition	B19MC260006	EN	05D	LMC	\$7,134.16
2019	8	8739	6462705	No	Warren Conner Development Coalition	B19MC260006	EN	05D	LMC	\$4,802.93
2019	8	8739	6472628	No	Warren Conner Development Coalition	B19MC260006	EN	05D	LMC	\$7,029.92
2019	8	8739	6492240	No	Warren Conner Development Coalition	B19MC260006	EN	05D	LMC	\$2,057.36



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2019	8	8740	6407393	No	Wellspring	B19MC260006	EN	05D	LMC	\$4,625.52
2019	8	8740	6419996	No	Wellspring	B19MC260006	EN	05D	LMC	\$3,168.06
2019	8	8740	6427177	No	Wellspring	B19MC260006	EN	05D	LMC	\$10,200.78
2019	8	8740	6439099	No	Wellspring	B19MC260006	EN	05D	LMC	\$4,538.78
2019	8	8740	6447133	No	Wellspring	B19MC260006	EN	05D	LMC	\$1,653.98
2019	8	8740	6453913	No	Wellspring	B19MC260006	EN	05D	LMC	\$181.00
2019	8	8742	6429248	No	YMCA	B19MC260006	EN	05D	LMC	\$6,263.04
2019	8	8742	6433881	No	YMCA	B19MC260006	EN	05D	LMC	\$761.38
2019	8	8742	6447264	No	YMCA	B19MC260006	EN	05D	LMC	\$1,499.93
2019	8	8742	6458566	No	YMCA	B19MC260006	EN	05D	LMC	\$13,211.58
2019	8	8817	6417944	No	Public Service - Summer Youth Jobs Program (NRSA 2) (2019)	B19MC260006	EN	05D	LMC	\$7,075.00
2019	8	8817	6418994	No	Public Service - Summer Youth Jobs Program (NRSA 2) (2019)	B19MC260006	EN	05D	LMC	\$59,575.00
2019	8	8817	6420001	No	Public Service - Summer Youth Jobs Program (NRSA 2) (2019)	B19MC260006	EN	05D	LMC	\$101,185.00
2019	8	8817	6423108	No	Public Service - Summer Youth Jobs Program (NRSA 2) (2019)	B19MC260006	EN	05D	LMC	\$141,760.00
2019	8	8817	6428675	No	Public Service - Summer Youth Jobs Program (NRSA 2) (2019)	B19MC260006	EN	05D	LMC	\$2,450.00
2019	8	8817	6485186	No	Public Service - Summer Youth Jobs Program (NRSA 2) (2019)	B19MC260006	EN	05D	LMC	\$2,300.00
2019	8	8817	6508392	No	Public Service - Summer Youth Jobs Program (NRSA 2) (2019)	B19MC260006	EN	05D	LMC	\$31,879.50
2019	8	8818	6418103	No	Public Service - Summer Youth Jobs Program (NRSA 3) (2019)	B19MC260006	EN	05D	LMC	\$5,275.00
2019	8	8818	6418939	No	Public Service - Summer Youth Jobs Program (NRSA 3) (2019)	B19MC260006	EN	05D	LMC	\$48,575.00
2019	8	8818	6420000	No	Public Service - Summer Youth Jobs Program (NRSA 3) (2019)	B19MC260006	EN	05D	LMC	\$93,875.00
2019	8	8818	6422260	No	Public Service - Summer Youth Jobs Program (NRSA 3) (2019)	B19MC260006	EN	05D	LMC	\$101,006.85
2019	8	8818	6422260	No	Public Service - Summer Youth Jobs Program (NRSA 3) (2019)	B20MC260006	PI	05D	LMC	\$610.15
2019	8	8818	6428674	No	Public Service - Summer Youth Jobs Program (NRSA 3) (2019)	B19MC260006	EN	05D	LMC	\$3,600.00
2019	8	8818	6485190	No	Public Service - Summer Youth Jobs Program (NRSA 3) (2019)	B19MC260006	EN	05D	LMC	\$700.00
2019	8	8819	6418102	No	Public Service - Summer Youth Jobs Program (NRSA 4) (2019)	B19MC260006	EN	05D	LMC	\$4,050.00
2019	8	8819	6418893	No	Public Service - Summer Youth Jobs Program (NRSA 4) (2019)	B19MC260006	EN	05D	LMC	\$65,950.00
2019	8	8819	6419988	No	Public Service - Summer Youth Jobs Program (NRSA 4) (2019)	B19MC260006	EN	05D	LMC	\$121,565.00
2019	8	8819	6422985	No	Public Service - Summer Youth Jobs Program (NRSA 4) (2019)	B19MC260006	EN	05D	LMC	\$149,196.00
2019	8	8819	6428673	No	Public Service - Summer Youth Jobs Program (NRSA 4) (2019)	B19MC260006	EN	05D	LMC	\$1,950.00
2019	8	8819	6485202	No	Public Service - Summer Youth Jobs Program (NRSA 4) (2019)	B19MC260006	EN	05D	LMC	\$3,430.00
2019	8	8819	6508394	No	Public Service - Summer Youth Jobs Program (NRSA 4) (2019)	B19MC260006	EN	05D	LMC	\$17,652.00
2019	8	8820	6418099	No	Public Service - Summer Youth Jobs Program (NRSA 5) (2019)	B19MC260006	EN	05D	LMC	\$4,475.00
2019	8	8820	6418906	No	Public Service - Summer Youth Jobs Program (NRSA 5) (2019)	B19MC260006	EN	05D	LMC	\$63,806.00
2019	8	8820	6420003	No	Public Service - Summer Youth Jobs Program (NRSA 5) (2019)	B19MC260006	EN	05D	LMC	\$110,165.00
2019	8	8820	6423098	No	Public Service - Summer Youth Jobs Program (NRSA 5) (2019)	B19MC260006	EN	05D	LMC	\$161,325.00
2019	8	8820	6428679	No	Public Service - Summer Youth Jobs Program (NRSA 5) (2019)	B19MC260006	EN	05D	LMC	\$2,600.00
2019	8	8820	6485194	No	Public Service - Summer Youth Jobs Program (NRSA 5) (2019)	B19MC260006	EN	05D	LMC	\$1,950.00
2019	8	8820	6508403	No	Public Service - Summer Youth Jobs Program (NRSA 5) (2019)	B19MC260006	EN	05D	LMC	\$29,760.00
2020	9	8891	6527311	No	Clark Park Coalition	B20MC260006	EN	05D	LMC	\$415.40
2020	9	8891	6527405	No	Clark Park Coalition	B20MC260006	EN	05D	LMC	\$975.83
2020	9	8891	6528704	No	Clark Park Coalition	B20MC260006	EN	05D	LMC	\$688.88
2020	9	8894	6540013	No	Detroit Area Pre-College Engineering Program	B20MC260006	EN	05D	LMC	\$7,144.77
2020	9	8894	6540019	No	Detroit Area Pre-College Engineering Program	B20MC260006	EN	05D	LMC	\$23,351.42
2020	9	8914	6533264	No	SEED (Sowing Empowerment & Economic Dev)	B20MC260006	EN	05D	LMC	\$30,368.97
2020	9	8919	6540312	No	The Youth Connection	B20MC260006	EN	05D	LMC	\$4,393.38
2020	9	8921	6532107	No	Urban Neighborhood Initiative	B20MC260006	EN	05D	LMC	\$3,426.64
2020	9	8921	6535907	No	Urban Neighborhood Initiative	B20MC260006	EN	05D	LMC	\$4,498.26
2020	9	8922	6507805	No	Wellspring	B20MC260006	EN	05D	LMC	\$8,771.95
2020	9	8922	6507808	No	Wellspring	B20MC260006	EN	05D	LMC	\$11,868.15
2020	9	8922	6510576	No	Wellspring	B20MC260006	EN	05D	LMC	\$10,762.89
2020	9	8922	6513827	No	Wellspring	B20MC260006	EN	05D	LMC	\$14,667.18
2020	9	8922	6518929	No	Wellspring	B20MC260006	EN	05D	LMC	\$7,169.12
2020	9	8922	6525701	No	Wellspring	B20MC260006	EN	05D	LMC	\$6,780.97
							05D	Matrix Code	\$2,166,755.42	
2019	8	8724	6405692	No	LASED	B19MC260006	EN	05E	LMC	\$6,102.14
2019	8	8724	6419531	No	LASED	B19MC260006	EN	05E	LMC	\$5,402.19
2019	8	8724	6424331	No	LASED	B19MC260006	EN	05E	LMC	\$4,077.65
2019	8	8724	6439625	No	LASED	B19MC260006	EN	05E	LMC	\$4,483.38
2019	8	8724	6447978	No	LASED	B19MC260006	EN	05E	LMC	\$13,104.96
2019	8	8724	6462232	No	LASED	B19MC260006	EN	05E	LMC	\$1,273.21
2019	8	8724	6466610	No	LASED	B19MC260006	EN	05E	LMC	\$5,579.70
2020	9	8905	6502249	No	Latin Americans for Social and Economic Development (LASED)	B20MC260006	EN	05E	LMC	\$5,991.87



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Year	Fiscal Year	Project ID	Project Name	Address	City, State	Project Type	Funding Source	Funding Type	Amount	Funding Details	
										Amount	Category
2020	9	8905	6502255	No	Latin Americans for Social and Economic Development (LASED)		B20MC260006	EN	05E	LMC	\$5,691.87
2020	9	8905	6502259	No	Latin Americans for Social and Economic Development (LASED)		B20MC260006	EN	05E	LMC	\$3,786.00
2020	9	8905	6503304	No	Latin Americans for Social and Economic Development (LASED)		B20MC260006	EN	05E	LMC	\$5,641.87
2020	9	8905	6509964	No	Latin Americans for Social and Economic Development (LASED)		B20MC260006	EN	05E	LMC	\$5,691.87
2020	9	8905	6523471	No	Latin Americans for Social and Economic Development (LASED)		B20MC260006	EN	05E	LMC	\$6,276.01
									05E	Matrix Code	\$73,102.72
2018	8	8602	6426293	No	Southwest Detroit Business Association		B18MC260006	EN	05H	LMC	\$1,575.00
2018	8	8602	6426323	No	Southwest Detroit Business Association		B18MC260006	EN	05H	LMC	\$1,331.00
2018	8	8602	6426330	No	Southwest Detroit Business Association		B18MC260006	EN	05H	LMC	\$1,280.00
2018	8	8602	6426336	No	Southwest Detroit Business Association		B18MC260006	EN	05H	LMC	\$791.00
2018	8	8602	6437468	No	Southwest Detroit Business Association		B18MC260006	EN	05H	LMC	\$6,594.63
2018	8	8602	6439102	No	Southwest Detroit Business Association		B18MC260006	EN	05H	LMC	\$2,841.00
2018	8	8602	6446933	No	Southwest Detroit Business Association		B18MC260006	EN	05H	LMC	\$3,876.91
2018	8	8602	6446941	No	Southwest Detroit Business Association		B18MC260006	EN	05H	LMC	\$7,028.00
2019	8	8706	6500547	No	DESC Training Program (NRSA 1)		B19MC260006	EN	05H	LMC	\$1,750.00
2019	8	8706	6502212	No	DESC Training Program (NRSA 1)		B19MC260006	EN	05H	LMC	\$4,000.00
2019	8	8711	6412018	No	Center for Employment Opportunities		B19MC260006	EN	05H	LMC	\$5,625.29
2019	8	8711	6416028	No	Center for Employment Opportunities		B19MC260006	EN	05H	LMC	\$6,171.44
2019	8	8711	6422002	No	Center for Employment Opportunities		B19MC260006	EN	05H	LMC	\$5,964.35
2019	8	8711	6422265	No	Center for Employment Opportunities		B19MC260006	EN	05H	LMC	\$7,335.94
2019	8	8711	6425555	No	Center for Employment Opportunities		B19MC260006	EN	05H	LMC	\$5,077.45
2019	8	8711	6425569	No	Center for Employment Opportunities		B19MC260006	EN	05H	LMC	\$5,179.22
2019	8	8711	6441325	No	Center for Employment Opportunities		B19MC260006	EN	05H	LMC	\$4,634.39
2019	8	8711	6449956	No	Center for Employment Opportunities		B19MC260006	EN	05H	LMC	\$4,502.06
2019	8	8711	6452389	No	Center for Employment Opportunities		B19MC260006	EN	05H	LMC	\$5,182.86
2019	8	8711	6458676	No	Center for Employment Opportunities		B19MC260006	EN	05H	LMC	\$6,406.47
2019	8	8717	6410035	No	Dominican Literacy Ctr		B19MC260006	EN	05H	LMC	\$6,209.21
2019	8	8717	6422773	No	Dominican Literacy Ctr		B19MC260006	EN	05H	LMC	\$7,831.18
2019	8	8717	6425565	No	Dominican Literacy Ctr		B19MC260006	EN	05H	LMC	\$8,024.42
2019	8	8717	6436665	No	Dominican Literacy Ctr		B19MC260006	EN	05H	LMC	\$6,614.84
2019	8	8717	6442810	No	Dominican Literacy Ctr		B19MC260006	EN	05H	LMC	\$8,757.92
2019	8	8717	6455548	No	Dominican Literacy Ctr		B19MC260006	EN	05H	LMC	\$13,263.61
2019	8	8718	6404191	No	Focus HOPE		B19MC260006	EN	05H	LMC	\$21,002.00
2019	8	8718	6410032	No	Focus HOPE		B19MC260006	EN	05H	LMC	\$2,189.24
2019	8	8720	6414034	No	International Institute of Metropolitan Detroit		B19MC260006	EN	05H	LMC	\$5,005.21
2019	8	8720	6425712	No	International Institute of Metropolitan Detroit		B19MC260006	EN	05H	LMC	\$7,680.04
2019	8	8720	6437444	No	International Institute of Metropolitan Detroit		B19MC260006	EN	05H	LMC	\$8,981.89
2019	8	8720	6442744	No	International Institute of Metropolitan Detroit		B19MC260006	EN	05H	LMC	\$5,222.37
2019	8	8720	6442752	No	International Institute of Metropolitan Detroit		B19MC260006	EN	05H	LMC	\$5,448.55
2019	8	8720	6442876	No	International Institute of Metropolitan Detroit		B19MC260006	EN	05H	LMC	\$4,940.84
2019	8	8720	6460512	No	International Institute of Metropolitan Detroit		B19MC260006	EN	05H	LMC	\$3,042.91
2019	8	8730	6416890	No	Ser Metro		B19MC260006	EN	05H	LMC	\$3,006.05
2019	8	8730	6422015	No	Ser Metro		B19MC260006	EN	05H	LMC	\$2,627.88
2019	8	8730	6432168	No	Ser Metro		B19MC260006	EN	05H	LMC	\$2,378.35
2019	8	8730	6436765	No	Ser Metro		B19MC260006	EN	05H	LMC	\$2,832.25
2019	8	8730	6442846	No	Ser Metro		B19MC260006	EN	05H	LMC	\$2,221.38
2019	8	8730	6448935	No	Ser Metro		B19MC260006	EN	05H	LMC	\$7,820.44
2019	8	8730	6453692	No	Ser Metro		B19MC260006	EN	05H	LMC	\$9,158.50
2019	8	8730	6455027	No	Ser Metro		B19MC260006	EN	05H	LMC	\$5,228.78
2019	8	8730	6468098	No	Ser Metro		B19MC260006	EN	05H	LMC	\$14,661.83
2019	8	8734	6405292	No	St. Vincent and Sarah Fisher Ctr.		B19MC260006	EN	05H	LMC	\$1,528.64
2019	8	8846	6500549	No	DESC Tranining Program (NRSA 2)		B19MC260006	EN	05H	LMC	\$8,018.00
2019	8	8846	6502218	No	DESC Tranining Program (NRSA 2)		B19MC260006	EN	05H	LMC	\$11,500.00
2019	8	8847	6500558	No	DESC Tranining Program (NRSA 3)		B19MC260006	EN	05H	LMC	\$1,750.00
2019	8	8847	6502226	No	DESC Tranining Program (NRSA 3)		B19MC260006	EN	05H	LMC	\$1,750.00
2019	8	8848	6500561	No	DESC Tranining Program (NRSA 4)		B19MC260006	EN	05H	LMC	\$5,250.00
2019	8	8848	6502223	No	DESC Tranining Program (NRSA 4)		B19MC260006	EN	05H	LMC	\$16,500.00
2019	8	8849	6500566	No	DESC Tranining Program (NRSA 5)		B19MC260006	EN	05H	LMC	\$3,500.00
2020	9	8890	6514010	No	Center for Employment Opportunities		B20MC260006	EN	05H	LMC	\$7,393.07
2020	9	8890	6514933	No	Center for Employment Opportunities		B20MC260006	EN	05H	LMC	\$6,727.80
2020	9	8890	6518894	No	Center for Employment Opportunities		B20MC260006	EN	05H	LMC	\$7,454.00
2020	9	8890	6518910	No	Center for Employment Opportunities		B20MC260006	EN	05H	LMC	\$7,343.31



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2020	9	8890	6518921	No	Center for Employment Opportunities	B20MC260006	EN	05H	LMC	\$7,607.02
2020	9	8890	6524450	No	Center for Employment Opportunities	B20MC260006	EN	05H	LMC	\$6,795.01
2020	9	8901	6522384	No	International Institute of Metropolitan Detroit	B20MC260006	EN	05H	LMC	\$3,724.60
2020	9	8901	6523487	No	International Institute of Metropolitan Detroit	B20MC260006	EN	05H	LMC	\$5,724.60
2020	9	8901	6537125	No	International Institute of Metropolitan Detroit	B20MC260006	EN	05H	LMC	\$9,607.81
2020	9	8901	6540318	No	International Institute of Metropolitan Detroit	B20MC260006	EN	05H	LMC	\$7,100.21
2020	9	8918	6503334	No	St. Vincent and Sarah Fisher Ctr.	B20MC260006	EN	05H	LMC	\$6,555.73
2020	9	8918	6503346	No	St. Vincent and Sarah Fisher Ctr.	B20MC260006	EN	05H	LMC	\$9,581.28
2020	9	8918	6504886	No	St. Vincent and Sarah Fisher Ctr.	B20MC260006	EN	05H	LMC	\$5,539.06
2020	9	8918	6504892	No	St. Vincent and Sarah Fisher Ctr.	B20MC260006	EN	05H	LMC	\$6,684.91
2020	9	8918	6514607	No	St. Vincent and Sarah Fisher Ctr.	B20MC260006	EN	05H	LMC	\$1,145.85
2020	9	8918	6525696	No	St. Vincent and Sarah Fisher Ctr.	B20MC260006	EN	05H	LMC	\$6,840.35
2020	9	8918	6525697	No	St. Vincent and Sarah Fisher Ctr.	B20MC260006	EN	05H	LMC	\$9,810.34
							05H	Matrix Code	\$416,728.29	
2019	8	8721	6423162	No	Jefferson East Business Association	B19MC260006	EN	05I	LMA	\$1,028.22
2019	8	8721	6423163	No	Jefferson East Business Association	B19MC260006	EN	05I	LMA	\$5,867.78
2019	8	8721	6423165	No	Jefferson East Business Association	B19MC260006	EN	05I	LMA	\$856.68
2019	8	8721	6446618	No	Jefferson East Business Association	B19MC260006	EN	05I	LMA	\$41,386.72
2019	8	8721	6465828	No	Jefferson East Business Association	B19MC260006	EN	05I	LMA	\$12,367.60
2020	9	8902	6535890	No	Jefferson East Business Association	B20MC260006	EN	05I	LMC	\$3,564.39
2020	9	8902	6535891	No	Jefferson East Business Association	B20MC260006	EN	05I	LMC	\$6,395.50
2020	9	8902	6535892	No	Jefferson East Business Association	B20MC260006	EN	05I	LMC	\$2,233.31
2020	9	8902	6538878	No	Jefferson East Business Association	B20MC260006	EN	05I	LMC	\$6,100.97
2020	9	8902	6540412	No	Jefferson East Business Association	B20MC260006	EN	05I	LMC	\$6,498.23
2020	9	8902	6540415	No	Jefferson East Business Association	B20MC260006	EN	05I	LMC	\$1,252.51
							05I	Matrix Code	\$87,551.91	
2018	8	8609	6403238	No	The Yunion	B18MC260006	EN	05M	LMC	\$13,820.57
2018	8	8609	6406147	No	The Yunion	B18MC260006	EN	05M	LMC	\$1,956.82
2019	8	8722	6407389	No	Joy-Southfield CDC	B19MC260006	EN	05M	LMC	\$5,163.00
2019	8	8722	6415653	No	Joy-Southfield CDC	B19MC260006	EN	05M	LMC	\$8,448.46
2019	8	8722	6433911	No	Joy-Southfield CDC	B19MC260006	EN	05M	LMC	\$9,307.33
2019	8	8722	6437479	No	Joy-Southfield CDC	B19MC260006	EN	05M	LMC	\$8,708.26
2019	8	8722	6447291	No	Joy-Southfield CDC	B19MC260006	EN	05M	LMC	\$7,604.83
2019	8	8722	6453927	No	Joy-Southfield CDC	B19MC260006	EN	05M	LMC	\$6,056.44
2019	8	8728	6425823	No	My Community Dental Center (MCDC)	B19MC260006	EN	05M	LMC	\$7,420.00
2019	8	8728	6425827	No	My Community Dental Center (MCDC)	B19MC260006	EN	05M	LMC	\$2,325.00
2019	8	8728	6433955	No	My Community Dental Center (MCDC)	B19MC260006	EN	05M	LMC	\$6,640.00
2019	8	8728	6448780	No	My Community Dental Center (MCDC)	B19MC260006	EN	05M	LMC	\$9,477.00
2019	8	8728	6455587	No	My Community Dental Center (MCDC)	B19MC260006	EN	05M	LMC	\$783.00
2019	8	8728	6462722	No	My Community Dental Center (MCDC)	B19MC260006	EN	05M	LMC	\$5,166.00
2019	8	8728	6476301	No	My Community Dental Center (MCDC)	B19MC260006	EN	05M	LMC	\$6,778.00
2019	8	8728	6487237	No	My Community Dental Center (MCDC)	B19MC260006	EN	05M	LMC	\$11,996.00
2019	8	8728	6498694	No	My Community Dental Center (MCDC)	B19MC260006	EN	05M	LMC	\$5,174.00
2019	8	8728	6511473	No	My Community Dental Center (MCDC)	B19MC260006	EN	05M	LMC	\$5,066.50
2019	8	8737	6419767	No	The Yunion	B19MC260006	EN	05M	LMC	\$5,854.91
2019	8	8737	6422776	No	The Yunion	B19MC260006	EN	05M	LMC	\$5,158.08
2019	8	8737	6434693	No	The Yunion	B19MC260006	EN	05M	LMC	\$4,953.33
2019	8	8737	6454385	No	The Yunion	B19MC260006	EN	05M	LMC	\$5,207.33
2019	8	8737	6462732	No	The Yunion	B19MC260006	EN	05M	LMC	\$7,290.33
2019	8	8737	6462735	No	The Yunion	B19MC260006	EN	05M	LMC	\$8,425.33
2019	8	8737	6494841	No	The Yunion	B19MC260006	EN	05M	LMC	\$6,569.20
2019	8	8737	6494850	No	The Yunion	B19MC260006	EN	05M	LMC	\$8,026.60
2019	8	8737	6494858	No	The Yunion	B19MC260006	EN	05M	LMC	\$7,071.25
2019	8	8737	6538826	No	The Yunion	B19MC260006	EN	05M	LMC	\$6,132.94
2019	8	8737	6538835	No	The Yunion	B19MC260006	EN	05M	LMC	\$6,609.20
2019	8	8741	6408711	No	World Medical Relief	B19MC260006	EN	05M	LMC	\$5,903.61
2019	8	8741	6416011	No	World Medical Relief	B19MC260006	EN	05M	LMC	\$5,102.64
2019	8	8741	6427197	No	World Medical Relief	B19MC260006	EN	05M	LMC	\$4,135.71
2019	8	8741	6439650	No	World Medical Relief	B19MC260006	EN	05M	LMC	\$7,075.12
2019	8	8741	6446946	No	World Medical Relief	B19MC260006	EN	05M	LMC	\$4,278.91
2019	8	8741	6454381	No	World Medical Relief	B19MC260006	EN	05M	LMC	\$1,824.76
2020	9	8903	6502555	No	Joy-Southfield CDC	B20MC260006	EN	05M	LMC	\$4,879.00



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2020	9	8903	6502565	No	Joy-Southfield CDC	B20MC260006	EN	05M	LMC	\$4,140.32
2020	9	8903	6503299	No	Joy-Southfield CDC	B20MC260006	EN	05M	LMC	\$3,456.08
2020	9	8903	6504636	No	Joy-Southfield CDC	B20MC260006	EN	05M	LMC	\$6,365.00
2020	9	8903	6524217	No	Joy-Southfield CDC	B20MC260006	EN	05M	LMC	\$6,703.00
2020	9	8903	6524219	No	Joy-Southfield CDC	B20MC260006	EN	05M	LMC	\$4,060.56
2020	9	8909	6532062	No	My Community Dental Center (MCDC)	B20MC260006	EN	05M	LMC	\$9,102.00
2020	9	8913	6508379	No	Ruth Ellis	B20MC260006	EN	05M	LMC	\$6,358.40
2020	9	8923	6532080	No	World Medical Relief	B20MC260006	EN	05M	LMC	\$3,903.22
2020	9	8923	6533654	No	World Medical Relief	B20MC260006	EN	05M	LMC	\$428.38
2020	9	8923	6536458	No	World Medical Relief	B20MC260006	EN	05M	LMC	\$6,920.17
2020	9	8923	6538069	No	World Medical Relief	B20MC260006	EN	05M	LMC	\$5,835.37
							05M	Matrix Code		\$283,661.96
2018	6	8632	6503291	No	The Heat and Warmth Fund (THAW) (HP)	B18MC260006	EN	05Q	LMC	\$89,061.00
2018	6	8633	6413211	No	United Community Housing Coalition (HP)	B18MC260006	EN	05Q	LMC	\$13,626.05
2018	6	8633	6413212	No	United Community Housing Coalition (HP)	B18MC260006	EN	05Q	LMC	\$39,607.90
2018	6	8633	6415670	No	United Community Housing Coalition (HP)	B18MC260006	EN	05Q	LMC	\$38,435.49
2018	6	8633	6474682	No	United Community Housing Coalition (HP)	B18MC260006	EN	05Q	LMC	\$57,004.56
2019	6	8756	6418945	No	Legal Aid & Defender (HP)	B19MC260006	EN	05Q	LMC	\$67.13
2019	6	8756	6418980	No	Legal Aid & Defender (HP)	B19MC260006	EN	05Q	LMC	\$318.95
2019	6	8756	6418985	No	Legal Aid & Defender (HP)	B19MC260006	EN	05Q	LMC	\$2,263.21
2019	6	8756	6464573	No	Legal Aid & Defender (HP)	B19MC260006	EN	05Q	LMC	\$5,318.83
2019	6	8756	6464578	No	Legal Aid & Defender (HP)	B19MC260006	EN	05Q	LMC	\$682.70
2019	6	8756	6472638	No	Legal Aid & Defender (HP)	B19MC260006	EN	05Q	LMC	\$19,478.90
2019	6	8756	6478572	No	Legal Aid & Defender (HP)	B19MC260006	EN	05Q	LMC	\$10,073.96
2019	6	8756	6479142	No	Legal Aid & Defender (HP)	B19MC260006	EN	05Q	LMC	\$3,991.24
2019	6	8756	6492238	No	Legal Aid & Defender (HP)	B19MC260006	EN	05Q	LMC	\$13,375.85
2019	6	8757	6466606	No	Michigan Legal Services (FP)	B19MC260006	EN	05Q	LMC	\$14,638.81
2019	6	8757	6473798	No	Michigan Legal Services (FP)	B19MC260006	EN	05Q	LMC	\$10,824.69
2019	6	8757	6473845	No	Michigan Legal Services (FP)	B19MC260006	EN	05Q	LMC	\$9,851.82
2019	6	8757	6486381	No	Michigan Legal Services (FP)	B19MC260006	EN	05Q	LMC	\$19,574.84
2019	6	8757	6486388	No	Michigan Legal Services (FP)	B19MC260006	EN	05Q	LMC	\$7,939.38
2019	6	8757	6486393	No	Michigan Legal Services (FP)	B19MC260006	EN	05Q	LMC	\$8,101.35
2019	6	8757	6501389	No	Michigan Legal Services (FP)	B19MC260006	EN	05Q	LMC	\$7,780.81
2019	6	8757	6512510	No	Michigan Legal Services (FP)	B19MC260006	EN	05Q	LMC	\$8,179.84
2019	6	8764	6436747	No	United Community Housing coalition (HP)	B15MC260006	EN	05Q	LMC	\$20,471.77
2019	6	8764	6437503	No	United Community Housing coalition (HP)	B15MC260006	EN	05Q	LMC	\$3,424.75
2019	6	8764	6437503	No	United Community Housing coalition (HP)	B16MC260006	EN	05Q	LMC	\$19,585.04
2019	6	8764	6442766	No	United Community Housing coalition (HP)	B16MC260006	EN	05Q	LMC	\$6,518.44
2019	6	8764	6442766	No	United Community Housing coalition (HP)	B19MC260006	EN	05Q	LMC	\$27,062.67
2019	6	8764	6442777	No	United Community Housing coalition (HP)	B19MC260006	EN	05Q	LMC	\$28,152.87
2019	6	8764	6447268	No	United Community Housing coalition (HP)	B19MC260006	EN	05Q	LMC	\$9,318.34
2019	6	8764	6459307	No	United Community Housing coalition (HP)	B19MC260006	EN	05Q	LMC	\$6,550.69
2019	6	8764	6482683	No	United Community Housing coalition (HP)	B19MC260006	EN	05Q	LMC	\$50,000.00
2019	6	8764	6484790	No	United Community Housing coalition (HP)	B19MC260006	EN	05Q	LMC	\$20,521.74
2019	6	8764	6495564	No	United Community Housing coalition (HP)	B19MC260006	EN	05Q	LMC	\$111,161.52
2019	6	8764	6497306	No	United Community Housing coalition (HP)	B19MC260006	EN	05Q	LMC	\$101,977.52
2019	6	8764	6513222	No	United Community Housing coalition (HP)	B19MC260006	EN	05Q	LMC	\$14,843.71
2019	6	8783	6439318	No	United Community Housing Coalition (Foreclosure Prevention)	B19MC260006	EN	05Q	LMC	\$13,554.34
2019	6	8783	6439323	No	United Community Housing Coalition (Foreclosure Prevention)	B19MC260006	EN	05Q	LMC	\$12,828.46
2019	6	8783	6439326	No	United Community Housing Coalition (Foreclosure Prevention)	B19MC260006	EN	05Q	LMC	\$7,075.62
2019	6	8783	6439328	No	United Community Housing Coalition (Foreclosure Prevention)	B19MC260006	EN	05Q	LMC	\$9,959.57
2019	6	8783	6439553	No	United Community Housing Coalition (Foreclosure Prevention)	B19MC260006	EN	05Q	LMC	\$1,140.18
2019	6	8783	6442783	No	United Community Housing Coalition (Foreclosure Prevention)	B19MC260006	EN	05Q	LMC	\$10,223.16
2019	6	8783	6442786	No	United Community Housing Coalition (Foreclosure Prevention)	B19MC260006	EN	05Q	LMC	\$2,905.35
2019	6	8783	6454279	No	United Community Housing Coalition (Foreclosure Prevention)	B19MC260006	EN	05Q	LMC	\$4,420.00
2019	6	8783	6474674	No	United Community Housing Coalition (Foreclosure Prevention)	B19MC260006	EN	05Q	LMC	\$12,813.62
2019	6	8783	6474691	No	United Community Housing Coalition (Foreclosure Prevention)	B19MC260006	EN	05Q	LMC	\$2,230.00
2019	6	8783	6478577	No	United Community Housing Coalition (Foreclosure Prevention)	B19MC260006	EN	05Q	LMC	\$16,896.31
2019	6	8783	6479145	No	United Community Housing Coalition (Foreclosure Prevention)	B19MC260006	EN	05Q	LMC	\$24,761.74
2019	6	8783	6489878	No	United Community Housing Coalition (Foreclosure Prevention)	B19MC260006	EN	05Q	LMC	\$13,664.17
2019	6	8783	6499168	No	United Community Housing Coalition (Foreclosure Prevention)	B19MC260006	EN	05Q	LMC	\$16,377.99
2019	6	8783	6499260	No	United Community Housing Coalition (Foreclosure Prevention)	B19MC260006	EN	05Q	LMC	\$25,756.24



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2019	6	8783	6501385	No	United Community Housing Coalition (Foreclosure Prevention)	B19MC260006	EN	05Q	LMC	\$22,718.73
2019	6	8783	6517359	No	United Community Housing Coalition (Foreclosure Prevention)	B19MC260006	EN	05Q	LMC	\$17,080.23
2019	32	8805	6455878	Yes	Wayne Metro (Reprogrammed funds for Covid -19)	B19MC260006	EN	05Q	LMC	\$36,194.49
2019	32	8805	6480148	Yes	Wayne Metro (Reprogrammed funds for Covid -19)	B19MC260006	EN	05Q	LMC	\$27,366.60
2019	32	8805	6499984	Yes	Wayne Metro (Reprogrammed funds for Covid -19)	B19MC260006	EN	05Q	LMC	\$7,668.00
2019	32	8805	6499993	Yes	Wayne Metro (Reprogrammed funds for Covid -19)	B19MC260006	EN	05Q	LMC	\$44,250.28
2019	32	8805	6500065	Yes	Wayne Metro (Reprogrammed funds for Covid -19)	B19MC260006	EN	05Q	LMC	\$19,719.88
2019	32	8805	6503310	Yes	Wayne Metro (Reprogrammed funds for Covid -19)	B19MC260006	EN	05Q	LMC	\$520,949.30
2019	32	8805	6503868	Yes	Wayne Metro (Reprogrammed funds for Covid -19)	B19MC260006	EN	05Q	LMC	\$6,151.00
2019	32	8805	6504627	Yes	Wayne Metro (Reprogrammed funds for Covid -19)	B19MC260006	EN	05Q	LMC	\$23,716.00
2019	32	8805	6511192	Yes	Wayne Metro (Reprogrammed funds for Covid -19)	B19MC260006	EN	05Q	LMC	\$5,730.70
2019	32	8805	6511193	Yes	Wayne Metro (Reprogrammed funds for Covid -19)	B19MC260006	EN	05Q	LMC	\$4,626.07
2019	32	8805	6515801	Yes	Wayne Metro (Reprogrammed funds for Covid -19)	B19MC260006	EN	05Q	LMC	\$135,735.50
2020	16	8872	6528826	No	Legal Aid & Defender (HP)	B20MC260006	EN	05Q	LMC	\$151.53
							05Q	Matrix Code	\$1,846,451.43	
2017	6	8409	6421175	No	Neighborhood Service Organization (NSO) (RR)	B17MC260006	EN	05S	LMH	\$7,302.16
2017	6	8409	6421187	No	Neighborhood Service Organization (NSO) (RR)	B17MC260006	EN	05S	LMH	\$7,521.96
2017	6	8409	6422007	No	Neighborhood Service Organization (NSO) (RR)	B17MC260006	EN	05S	LMH	\$7,143.57
2017	6	8409	6422011	No	Neighborhood Service Organization (NSO) (RR)	B17MC260006	EN	05S	LMH	\$7,342.39
2017	6	8409	6425353	No	Neighborhood Service Organization (NSO) (RR)	B17MC260006	EN	05S	LMH	\$549.98
2017	6	8409	6425522	No	Neighborhood Service Organization (NSO) (RR)	B17MC260006	EN	05S	LMH	\$314.97
2017	6	8409	6438834	No	Neighborhood Service Organization (NSO) (RR)	B17MC260006	EN	05S	LMH	\$6,738.31
2017	6	8409	6439095	No	Neighborhood Service Organization (NSO) (RR)	B17MC260006	EN	05S	LMH	\$6,767.72
2017	6	8409	6462708	No	Neighborhood Service Organization (NSO) (RR)	B17MC260006	EN	05S	LMH	\$23,476.43
2019	6	8758	6408733	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B19MC260006	EN	05S	LMH	\$42,823.68
2019	6	8758	6425720	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B19MC260006	EN	05S	LMH	\$32,793.95
2019	6	8763	6418901	No	Southwest Solutions (RR)	B19MC260006	EN	05S	LMH	\$13,575.00
2019	6	8763	6423324	No	Southwest Solutions (RR)	B19MC260006	EN	05S	LMH	\$3,788.00
2019	6	8763	6441103	No	Southwest Solutions (RR)	B19MC260006	EN	05S	LMH	\$18,450.77
2019	6	8763	6453962	No	Southwest Solutions (RR)	B19MC260006	EN	05S	LMH	\$8,959.45
2019	6	8763	6455024	No	Southwest Solutions (RR)	B19MC260006	EN	05S	LMH	\$16,276.00
2019	6	8763	6455032	No	Southwest Solutions (RR)	B19MC260006	EN	05S	LMH	\$13,950.78
2019	6	8765	6469346	No	Wayne Metro Community Action (RR)	B19MC260006	EN	05S	LMH	\$28,238.74
2019	6	8765	6489868	No	Wayne Metro Community Action (RR)	B19MC260006	EN	05S	LMH	\$81,761.26
2020	16	8873	6505758	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B20MC260006	EN	05S	LMH	\$800.00
2020	16	8873	6505773	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B20MC260006	EN	05S	LMH	\$8,515.00
2020	16	8873	6527386	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B20MC260006	EN	05S	LMH	\$6,275.00
2020	16	8873	6528433	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B20MC260006	EN	05S	LMH	\$10,594.29
				No	Activity to prevent, prepare for, and respond to Coronavirus		05S	Matrix Code	\$353,959.41	
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					
Total										

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Number	IDIS Activity Number	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	16	8363	641731	Planning (CDBG-DDR)	20		\$59,653.78
2017	1	8466	6512610	Planning Historic Designation Advisory Board (HDAB)	20		\$19,996.10
2018	1	8555	6417381	Single Family Ownership Plan	20		\$29,032.50
2018	1	8555	6425836	Single Family Ownership Plan	20		\$35,078.25
2018	1	8555	6432150	Single Family Ownership Plan	20		\$28,893.70
2018	1	8555	6433888	Single Family Ownership Plan	20		\$9,174.25



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2018	1	8555	6456316	Single Family Ownership Plan	20	\$12,933.00
2018	1	8555	6456320	Single Family Ownership Plan	20	\$17,003.00
2018	1	8555	6476861	Single Family Ownership Plan	20	\$5,846.25
2018	1	8555	6476864	Single Family Ownership Plan	20	\$10,535.00
2018	1	8555	6489875	Single Family Ownership Plan	20	\$4,393.75
2018	1	8555	6493111	Single Family Ownership Plan	20	\$21,835.00
2018	1	8671	6419359	Planning Studies (Demolition Studies for Schools)	20	\$45,332.33
2018	1	8671	6446195	Planning Studies (Demolition Studies for Schools)	20	\$234,362.41
2018	1	8671	6446744	Planning Studies (Demolition Studies for Schools)	20	\$31,208.88
2018	14	8649	6388313	Affordable Housing Leverage Fund (AHFL) Planning	20	\$41,539.66
2018	14	8649	6419995	Affordable Housing Leverage Fund (AHFL) Planning	20	\$20,209.44
2019	1	8686	6409867	Planning General (Direct)	20	\$108,297.93
2019	1	8686	6409876	Planning General (Direct)	20	\$137,437.22
2019	1	8686	6409906	Planning General (Direct)	20	\$111,520.79
2019	1	8686	6498236	Planning General (Direct)	20	\$178,456.06
2019	1	8686	6498250	Planning General (Direct)	20	\$120,900.12
2020	2	8836	6502270	Planning General (Direct)	20	\$114,128.52
2020	2	8836	6502748	Planning General (Direct)	20	\$109,037.90
2020	2	8836	6504675	Planning General (Direct)	20	\$97,632.19
2020	2	8836	6512512	Planning General (Direct)	20	\$135,823.15
2020	2	8836	6512515	Planning General (Direct)	20	\$118,872.08
2020	2	8836	6512529	Planning General (Direct)	20	\$113,379.30
2020	2	8836	6512534	Planning General (Direct)	20	\$105,472.31
2020	2	8836	6512538	Planning General (Direct)	20	\$149,801.39
2020	2	8836	6513250	Planning General (Direct)	20	\$116,752.25
2020	2	8836	6540030	Planning General (Direct)	20	\$240,069.93
2020	2	8838	6512612	Planning Historic Designation Advisory Board (HDAB)	20	\$14,968.83
					20	Matrix Code \$2,599,577.27
2015	26	8326	6411726	Administration (CDBG-DDR)	21A	\$32,607.62
2019	1	8683	6439086	Administration (Direct)	21A	\$26,600.00
2019	1	8683	6453974	Administration (Direct)	21A	\$744.95
2019	1	8683	6459760	Administration (Direct)	21A	\$79,752.06
2019	1	8683	6463231	Administration (Direct)	21A	\$12.10
2019	1	8683	6469322	Administration (Direct)	21A	\$98,441.62
2019	1	8683	6469745	Administration (Direct)	21A	\$99,532.78
2019	1	8683	6479681	Administration (Direct)	21A	\$449.94
2019	1	8683	6479682	Administration (Direct)	21A	\$69.95
2019	1	8683	6479685	Administration (Direct)	21A	\$16.74
2019	1	8683	6479689	Administration (Direct)	21A	\$883.63
2019	1	8683	6479695	Administration (Direct)	21A	\$263.37
2019	1	8683	6496371	Administration (Direct)	21A	\$332.79
2019	1	8683	6496372	Administration (Direct)	21A	\$130.32
2019	1	8683	6496373	Administration (Direct)	21A	\$138.56
2019	1	8683	6496374	Administration (Direct)	21A	\$148.99
2019	1	8684	6459761	Administration (Indirect)	21A	\$45,578.30
2019	1	8684	6469325	Administration (Indirect)	21A	\$66,259.39
2019	1	8684	6469744	Administration (Indirect)	21A	\$56,882.98
2019	1	8689	6418020	Office of Housing Underwriting-Supportive Housing (Direct)	21A	\$25,722.63
2019	1	8689	6436305	Office of Housing Underwriting-Supportive Housing (Direct)	21A	\$960.00
2019	1	8689	6457762	Office of Housing Underwriting-Supportive Housing (Direct)	21A	\$24,591.41
2019	1	8689	6468281	Office of Housing Underwriting-Supportive Housing (Direct)	21A	\$23,675.70
2019	1	8689	6469787	Office of Housing Underwriting-Supportive Housing (Direct)	21A	\$24,108.17
2019	1	8689	6479164	Office of Housing Underwriting-Supportive Housing (Direct)	21A	\$1,920.00
2019	1	8689	6480467	Office of Housing Underwriting-Supportive Housing (Direct)	21A	\$86,364.27
2019	1	8689	6496448	Office of Housing Underwriting-Supportive Housing (Direct)	21A	\$58,391.43
2019	1	8689	6513119	Office of Housing Underwriting-Supportive Housing (Direct)	21A	\$48,553.02
2019	1	8689	6527387	Office of Housing Underwriting-Supportive Housing (Direct)	21A	\$8,092.16
2019	1	8689	6536451	Office of Housing Underwriting-Supportive Housing (Direct)	21A	\$1,536.00
2019	1	8690	6418022	Office of Housing Underwriting-Supportive Housing (Indirect)	21A	\$14,700.48
2019	1	8690	6457763	Office of Housing Underwriting-Supportive Housing (Indirect)	21A	\$14,053.99
2019	1	8690	6468282	Office of Housing Underwriting-Supportive Housing (Indirect)	21A	\$13,530.66
2019	1	8690	6469785	Office of Housing Underwriting-Supportive Housing (Indirect)	21A	\$13,777.82



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2019	1	8690	6480468	Office of Housing Underwriting-Supportive Housing (Indirect)	21A	\$49,357.18
2019	1	8690	6496449	Office of Housing Underwriting-Supportive Housing (Indirect)	21A	\$33,370.70
2019	1	8690	6513120	Office of Housing Underwriting-Supportive Housing (Indirect)	21A	\$27,748.06
2019	1	8690	6527388	Office of Housing Underwriting-Supportive Housing (Indirect)	21A	\$4,624.67
2019	1	8691	6436307	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$2,496.00
2019	1	8691	6452398	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$960.00
2019	1	8691	6452405	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$960.00
2019	1	8691	6452407	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$960.00
2019	1	8691	6452410	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$960.00
2019	1	8691	6461508	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$52,322.99
2019	1	8691	6462694	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$500.00
2019	1	8691	6469237	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$64,118.81
2019	1	8691	6469795	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$58,529.19
2019	1	8691	6480487	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$239,338.71
2019	1	8691	6485602	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$2,600.00
2019	1	8691	6508413	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$1,152.00
2019	1	8692	6461509	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	\$29,902.59
2019	1	8692	6469238	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	\$36,643.90
2019	1	8692	6469800	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	\$33,449.43
2019	1	8692	6480488	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	\$136,782.07
2020	2	8833	6509921	Administration (Direct)	21A	\$304,394.91
2020	2	8833	6510562	Administration (Direct)	21A	\$355,381.63
2020	2	8833	6513122	Administration (Direct)	21A	\$304,412.87
2020	2	8833	6527383	Administration (Direct)	21A	\$51,873.86
2020	2	8839	6510573	Office of Hsg Underwriting-Supportive Hsg (Direct)	21A	\$230,159.08
2020	2	8841	6509900	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$243,050.37
2020	2	8841	6509994	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$230,326.86
2020	2	8841	6510357	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$157.92
2020	2	8841	6510449	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$289,913.22
2020	2	8841	6513115	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$237,648.36
2020	2	8841	6525689	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$1,152.00
2020	2	8841	6527389	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$41,895.92
2020	2	8844	6510436	Policy Implementation Staffing (Direct)	21A	\$99,999.76
2020	2	8844	6510581	Policy Implementation Staffing (Direct)	21A	\$86,082.96
2020	2	8844	6512155	Policy Implementation Staffing (Direct)	21A	\$85,694.92
2020	2	8844	6532074	Policy Implementation Staffing (Direct)	21A	\$14,347.16
2020	2	8845	6509931	Policy Implementation Staffing (Indirect)	21A	\$78,649.45
					21A	Matrix Code \$4,290,741.38
2020	2	8834	6509923	Administration (Indirect)	21B	\$173,961.69
2020	2	8834	6510563	Administration (Indirect)	21B	\$203,100.61
2020	2	8834	6513124	Administration (Indirect)	21B	\$173,971.96
2020	2	8834	6527384	Administration (Indirect)	21B	\$29,645.91
2020	2	8840	6510572	Office of Hsg Underwriting-Supportive Hsg (Indirect)	21B	\$131,535.92
2020	2	8842	6509897	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21B	\$138,903.29
2020	2	8842	6509996	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21B	\$131,631.80
2020	2	8842	6510450	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21B	\$165,685.41
2020	2	8842	6513116	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21B	\$135,816.04
2020	2	8842	6528067	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21B	\$23,943.52
					21B	Matrix Code \$1,308,196.15
						\$8,198,514.80

Total

PUBLIC SERVICE LINE 28 OBLIGATIONS

Year	IDIS Activi	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance
2015	8116	Alkebu-lan Village	05D	7/22/2016	98,408.62	98,408.62	6,907.37	0.00
2016	8253	Charles Wright Museum of African American Histor	05D	8/25/2017	51,928.48	51,928.48	0.00	0.00
2016	8285	Black Family Development	05Q	8/24/2017	61,878.63	61,878.63	0.00	0.00
2016	8292	Community Home and Support	05S	8/24/2017	94,358.54	94,358.54	0.00	0.00
2016	8305	Michigan Legal Services	05C	8/24/2017	224,883.99	224,883.99	9,711.18	0.00
2016	8312	Southwest Counseling Solutions	05S	8/24/2017	99,528.86	99,528.86	0.00	0.00
2017	8396	Mariners Inn (ES)	03T	7/25/2018	84,999.95	84,999.95	0.00	0.00
2017	8399	Neighborhood Service Organization (NSO) (ES)	03T	4/1/2019	62,270.57	62,270.57	0.00	0.00
2017	8405	Legal Aid and Defender Association (HP)	05C	11/8/2018	87,727.81	87,727.81	0.00	0.00
2017	8406	Neighborhood Legal Services of Mich (Wayne Cou	05C	11/1/2018	99,925.48	99,925.48	0.00	0.00
2017	8408	Neighborhood Legal Services Mich (Wayne County	05S	10/15/2018	187,500.00	187,500.00	0.00	0.00
2017	8409	Neighborhood Service Organization (NSO) (RR)	05S	2/6/2020	150,000.00	88,042.29	67,157.49	61,957.71
2017	8410	Southwest Solutions (RR)	05S	6/24/2019	159,121.89	159,121.89	0.00	0.00
2017	8415	Coleman A. Young Foundation	05D	2/7/2019	42,284.24	42,284.24	0.00	0.00
2017	8420	Kendall CDC	05D	7/11/2018	17,171.12	17,171.12	0.00	0.00
2017	8422	Siena Literacy Center	05H	8/28/2018	66,535.00	66,535.00	0.00	0.00
2017	8429	Greater Detroit Agency for Blind	05B	5/31/2019	27,951.91	27,951.91	0.00	0.00
2018	8580	Detroit Safe Clean and Decent Team	03T	2/21/2020	95,709.00	11,518.69	11,518.69	84,190.31
2018	8617	Central United Methodist/NOAH (SO)	03T	11/20/2019	100,000.00	100,000.00	0.00	0.00
2018	8619	Community Home Support (RR)	03T	6/11/2019	175,000.00	175,000.00	0.00	0.00
2018	8620	Community Social Services of Wayne County (ES)	03T	4/23/2019	100,000.00	100,000.00	20,751.17	0.00
2018	8621	Covenant House (ES)	03T	5/23/2019	100,000.00	100,000.00	0.00	0.00
2018	8625	DRMM Genesis House III Mack (ES)	03T	6/11/2019	71,328.84	71,328.84	0.00	0.00
2018	8626	DRMM 3rd Street (ES)	03T	6/11/2019	78,955.79	78,955.79	0.00	0.00
2018	8628	Mariner's Inn (ES)	03T	6/10/2019	84,599.95	84,599.95	0.00	0.00
2018	8630	Neighborhood Service Organization (ES)	03T	6/10/2019	90,000.00	90,000.00	30,684.56	0.00
2018	8632	The Heat and Warmth Fund (THAW) (HP)	05Q	6/10/2019	100,000.00	89,061.00	89,061.00	10,939.00
2018	8633	United Community Housing Coalition (HP)	05Q	6/10/2019	148,674.00	148,674.00	148,674.00	0.00
2018	8634	YWCA Interim House (ES)	03T	6/11/2019	39,889.82	39,889.82	0.00	0.00
2018	8577	Public Service - Summer Jobs Program (NRSA :05D	11/14/2019	187,571.59	187,571.59	0.00	0.00	0.00
2018	8578	Public Service - Summer Jobs Program (NRSA :05D	11/14/2019	469,642.80	469,642.80	0.00	0.00	0.00
2018	8579	Public Service - Summer Jobs Program (NRSA :05D	11/14/2019	349,607.77	349,607.77	0.00	0.00	0.00
2018	8582	Alkebu-lan Village	05D	6/11/2019	69,948.58	69,948.58	0.00	0.00
2018	8585	Detroit Area Pre-College Engineering Program (DA	05D	6/11/2019	78,531.00	78,443.63	311.67	87.37
2018	8591	Joy-Southfield CDC	05M	6/11/2019	85,315.13	85,315.13	0.00	0.00
2018	8594	Luella Hannan Memorial	05A	3/5/2019	171,662.00	171,660.42	75,831.02	1.58
2018	8595	Matrix Human Svcs - Youth Leadership	05D	6/25/2019	76,656.61	76,656.61	0.00	0.00
2018	8596	Mercy Education Project	05D	6/10/2019	80,831.00	80,831.00	0.00	0.00
2018	8597	Neighborhood Legal Services (Wayne County)	05D	6/4/2019	106,831.00	106,831.00	0.00	0.00
2018	8598	People's Community Services	05D	8/9/2019	46,523.30	46,523.30	0.00	0.00
2018	8600	Restaurant Opportunity Center of Michigan	05H	6/11/2019	60,851.05	60,851.05	0.00	0.00
2018	8601	Ruth Ellis	05M	10/22/2019	35,759.72	35,759.72	0.00	0.00

Year	IDIS Activi	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance
2018	8602	Southwest Detroit Business Association	05H	8/9/2019	76,831.00	32,212.33	25,317.54	44,618.67
2018	8606	My Community Dental	05M	3/13/2019	35,696.00	35,696.00	0.00	0.00
2018	8607	Teen Hype	05D	12/12/2019	60,940.00	53,149.94	21,853.81	7,790.06
2018	8609	The Yunion	05M	10/10/2019	84,673.09	84,673.09	15,777.39	0.00
2018	8610	Urban Neighborhood Initiative	05D	6/11/2019	78,530.83	78,530.83	0.00	0.00
2018	8612	YMCA	05D	6/11/2019	80,830.40	80,830.40	0.00	0.00
2018	8676	Boys and Girls Club	05D	5/14/2019	0.00	0.00	0.00	0.00
2018	8650	Park Avenue Homeless Prevention (Relocation)	03T	3/12/2019	357,540.66	357,540.66	127.62	0.00
2019	8707	Alternatives For Girls (ES)	03T	10/5/2020	68,906.25	68,906.25	68,906.25	0.00
2019	8743	Cass Community Social Services (ES)	03T	4/15/2020	78,750.00	78,750.00	52,509.59	0.00
2019	8745	Cass Community Social Services (Wm Ctr)	03T	2/10/2020	105,000.00	104,987.28	44,942.97	12.72
2019	8747	Coalition on Temporary Shelter (COTS) (ES)	03T	9/25/2020	98,437.50	98,437.50	98,437.50	0.00
2019	8748	Methodist Children's Home Society formerly (Comm	03T	10/5/2020	39,375.00	15,662.56	15,662.56	23,712.44
2019	8749	Covenant House (ES)	03T	10/5/2020	64,125.00	64,125.00	64,125.00	0.00
2019	8750	DRMM Genesis II Chicago (ES)	03T	10/5/2020	52,987.50	38,834.32	38,834.32	14,153.18
2019	8751	DRMM Genesis House III Fairview (ES)	03T	10/5/2020	51,468.75	16,216.45	16,216.45	35,252.30
2019	8752	DRMM Genesis House III Fairview (Wm Ctr)	03T	9/18/2020	107,999.96	86,370.83	86,370.83	21,629.13
2019	8753	DRMM 3rd Street (ES)	03T	10/5/2020	62,437.50	31,221.78	31,221.78	31,215.72
2019	8754	DRMM 3rd Street (Wrm Ctr)	03T	9/9/2020	75,000.00	75,000.00	75,000.00	0.00
2019	8755	Freedom House (ES)	03T	10/5/2020	37,500.00	37,483.75	37,483.75	16.25
2019	8756	Legal Aid & Defender (HP)	05Q	10/2/2020	75,000.00	55,570.77	55,570.77	19,429.23
2019	8757	Michigan Legal Services (FP)	05Q	10/5/2020	150,000.00	86,891.54	86,891.54	63,108.46
2019	8758	Neighborhood Legal Services Michigan (Wayne Co	05S	1/21/2020	159,371.50	159,371.47	75,617.63	0.03
2019	8759	Neighborhood Service Organization (ES)	03T	10/5/2020	68,906.25	1,875.05	1,875.05	67,031.20
2019	8760	Neighborhood Service Organization (SO)	05U	10/5/2020	75,000.00	0.00	0.00	75,000.00
2019	8761	Operation Get Down (ES)	03T	10/5/2020	37,500.00	37,500.00	37,500.00	0.00
2019	8762	Salvation Army (ES)	03T	10/5/2020	67,500.00	67,500.00	67,500.00	0.00
2019	8763	Southwest Solutions (RR)	05S	10/2/2020	75,000.00	75,000.00	75,000.00	0.00
2019	8764	United Community Housing coalition (HP)	05Q	5/26/2020	419,589.06	419,589.06	419,589.06	0.00
2019	8765	Wayne Metro Community Action (RR))	05S	10/5/2020	110,000.00	110,000.00	110,000.00	0.00
2019	8766	YWCA Interim House (ES)	03T	9/25/2020	45,562.50	43,904.46	43,904.46	1,658.04
2019	8783	United Community Housing Coalition (Foreclosure	05Q	12/9/2020	225,000.23	214,405.71	214,405.71	10,594.52
2019	8705	Public Service - Summer Jobs Program (NRSA 1)	05D	9/9/2020	99,521.00	97,771.00	97,771.00	1,750.00
2019	8706	DESC Training Program (NRSA 1)	05H	2/19/2021	5,750.00	5,750.00	5,750.00	0.00
2019	8708	Accounting Aid Society	05C	2/17/2020	77,507.00	77,507.00	0.00	0.00
2019	8709	Alkebu-lan Village	05D	2/21/2020	71,507.00	49,226.34	44,657.82	22,280.66
2019	8710	Boys and Girls Club of Southeastern Michigan	05D	12/9/2020	67,507.00	0.00	0.00	67,507.00
2019	8711	Center for Employment Opportunities	05H	7/22/2020	67,507.00	67,507.00	56,079.47	0.00
2019	8712	Cody Rouge Community Action Alliance	05D	8/10/2020	71,507.00	63,249.56	63,249.56	8,257.44
2019	8713	Coleman A. Young Foundation	05D	2/21/2020	61,507.00	15,291.66	10,006.35	46,215.34
2019	8714	Detroit Area Pre-College Engineering Program (DA	05D	2/13/2020	67,507.00	62,894.40	62,894.40	4,612.60
2019	8715	Delray United Action Council	05A	3/10/2020	61,507.00	56,612.65	31,961.59	4,894.35

Year	IDIS Activi	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance
2019	8716	Detroit Police Athletic League	05D	8/10/2020	76,507.00	10,734.58	10,734.58	65,772.42
2019	8717	Dominican Literacy Ctr	05H	2/17/2020	77,507.00	77,507.00	50,701.18	0.00
2019	8718	Focus HOPE	05H	2/21/2020	62,507.00	62,507.00	23,191.24	0.00
2019	8719	Greater Detroit Agency for the Blind and Visually Impaired	05M	2/21/2020	66,507.00	2,819.39	0.00	63,687.61
2019	8720	International Institute of Metropolitan Detroit	05H	4/20/2020	77,537.00	77,537.00	40,321.81	0.00
2019	8721	Jefferson East Business Association	05I	8/10/2020	61,507.00	61,507.00	61,507.00	0.00
2019	8722	Joy-Southfield CDC	05M	2/21/2020	81,507.00	81,507.00	45,288.32	0.00
2019	8723	L&L Adult Day Care	05A	2/3/2020	18,384.00	18,384.00	0.00	0.00
2019	8724	LASED	05E	2/7/2020	71,507.00	71,506.08	40,023.23	0.92
2019	8725	Luella Hannan Memorial	05A	2/21/2020	71,507.00	70,807.37	47,691.65	699.63
2019	8726	Matrix Human Services	05A	3/23/2020	71,507.00	71,301.12	53,043.89	205.88
2019	8727	Mercy Education Project	05D	10/15/2020	67,507.00	66,644.08	66,644.08	862.92
2019	8728	My Community Dental Center (MCDC)	05M	10/16/2020	61,507.00	60,825.50	60,825.50	681.50
2019	8729	Neighborhood Legal Services (Wayne County)	05C	5/19/2020	61,507.00	61,507.00	37,256.71	0.00
2019	8730	Ser Metro	05H	2/21/2020	61,507.00	59,940.20	49,935.46	1,566.80
2019	8731	Siena Literacy Center	05D	8/10/2020	62,507.00	62,507.00	62,507.00	0.00
2019	8732	Southwest Detroit Business Association	05D	8/10/2020	61,507.00	34,488.73	34,488.73	27,018.27
2019	8733	St. Patrick Senior Center	05A	2/17/2020	81,507.00	81,507.00	18,352.39	0.00
2019	8734	St. Vincent and Sarah Fisher Ctr.	05H	2/13/2020	77,507.00	77,507.00	1,528.64	0.00
2019	8735	Teen Hype	05D	8/10/2020	81,507.00	47,721.47	47,721.47	33,785.53
2019	8736	The Youth Connection	05D	6/4/2020	62,507.00	62,507.00	13,557.20	0.00
2019	8737	The Yunion	05M	8/10/2020	81,507.00	79,640.33	71,298.50	1,866.67
2019	8738	Urban Neighborhood Initiative	05D	2/21/2020	77,507.00	72,464.85	46,683.29	5,042.15
2019	8739	Warren Conner Development Coalition	05D	8/10/2020	62,507.00	57,638.73	57,638.73	4,868.27
2019	8740	Wellspring	05D	2/21/2020	77,507.00	77,507.00	24,368.12	0.00
2019	8741	World Medical Relief	05M	2/20/2020	71,507.00	71,507.00	28,320.75	0.00
2019	8742	YMCA	05D	2/21/2020	67,507.00	67,507.00	21,735.93	0.00
2019	8817	Public Service - Summer Youth Jobs Program	05D	9/9/2020	354,242.50	346,224.50	346,224.50	8,018.00
2019	8818	Public Service - Summer Youth Jobs Program	05D	9/9/2020	256,002.15	253,642.00	253,642.00	2,360.15
2019	8819	Public Service - Summer Youth Jobs Program	05D	9/9/2020	369,043.00	363,793.00	363,793.00	5,250.00
2019	8820	Public Service - Summer Youth Jobs Program	05D	9/9/2020	377,581.00	374,081.00	374,081.00	3,500.00
2019	8846	DESC Tranining Program (NRSA 2)	05H	2/18/2021	19,518.00	19,518.00	19,518.00	0.00
2019	8847	DESC Tranining Program (NRSA 3)	05H	2/18/2021	3,500.00	3,500.00	3,500.00	0.00
2019	8848	DESC Tranining Program (NRSA 4)	05H	2/18/2021	21,750.00	21,750.00	21,750.00	0.00
2019	8849	DESC Tranining Program (NRSA 5)	05H	2/18/2021	11,000.00	3,500.00	3,500.00	7,500.00
2019	8804	Accounting Aid Society (Reprogrammed Funds	05C	9/24/2020	250,000.00	250,000.00	250,000.00	0.00
2019	8805	Wayne Metro (Reprogrammed funds for Covid - 19)	05Q	8/24/2020	1,000,000.00	832,107.82	832,107.82	167,892.18
2020	8853	Accounting Aid Society	05C	5/24/2021	87,126.00	65,459.00	65,459.00	21,667.00
2020	8854	Cass Community Social Service	05H	6/4/2021	65,000.00	0.00	0.00	65,000.00
2020	8890	Center for Employment Opportunities	05H	6/4/2021	82,121.00	43,320.21	43,320.21	38,800.79
2020	8891	Clark Park Coalition	05D	6/4/2021	82,121.00	2,080.11	2,080.11	80,040.89
2020	8892	Cody Rouge Community Action Alliance	05D	6/4/2021	82,121.00	0.00	0.00	82,121.00

Year	IDIS Activi	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance
2020	8893	Coleman A. Young Foundation	05D	6/4/2021	72,121.00	0.00	0.00	72,121.00
2020	8894	Detroit Area Pre-College Engineering Program	05D	6/4/2021	82,121.00	30,496.19	30,496.19	51,624.81
2020	8895	Delray United Action Council	05A	5/24/2021	67,121.00	25,809.66	25,809.66	41,311.34
2020	8896	Dominican Literacy Center	05Z	6/4/2021	82,121.00	16,093.76	16,093.76	66,027.24
2020	8897	Eastern Market Corporation	05M	6/4/2021	57,121.00	0.00	0.00	57,121.00
2020	8898	Focus HOPE	05H	6/4/2021	77,121.00	0.00	0.00	77,121.00
2020	8899	Greater Detroit Agency for the Blind and Visually Impaired	05M	6/4/2021	72,121.00	0.00	0.00	72,121.00
2020	8900	Heritage Literacy	05Z	6/4/2021	72,121.00	0.00	0.00	72,121.00
2020	8901	International Institute of Metropolitan Detroit	05H	6/4/2021	82,121.00	26,157.22	26,157.22	55,963.78
2020	8902	Jefferson East Business Association	05I	6/4/2021	82,121.00	26,044.91	26,044.91	56,076.09
2020	8903	Joy-Southfield CDC	05M	5/27/2021	72,121.00	29,603.96	29,603.96	42,517.04
2020	8904	L&L Adult Day Care	05A	6/4/2021	72,121.00	0.00	0.00	72,121.00
2020	8905	Latin Americans for Social and Economic Development	05E	5/24/2021	77,121.00	33,079.49	33,079.49	44,041.51
2020	8906	Luella Hannan Memorial	05A	6/4/2021	82,121.00	37,901.88	37,901.88	44,219.12
2020	8907	Matrix Human Services	05A	6/4/2021	82,121.00	30,679.33	30,679.33	51,441.67
2020	8908	Mosaic Youth Services	05D	6/4/2021	77,121.00	0.00	0.00	77,121.00
2020	8909	My Community Dental Center (MCDC)	05M	6/4/2021	71,409.00	9,102.00	9,102.00	62,307.00
2020	8910	Neighborhood Legal Services (Wayne County)	05C	5/26/2021	72,121.00	36,022.15	36,022.15	36,098.85
2020	8911	People's Community Services	05D	6/4/2021	82,121.00	0.00	0.00	82,121.00
2020	8912	Project Healthy Community	05D	6/4/2021	72,121.00	0.00	0.00	72,121.00
2020	8913	Ruth Ellis	05M	6/4/2021	60,000.00	6,358.40	6,358.40	53,641.60
2020	8914	SEED (Sowing Empowerment & Economic Dev)	05D	6/4/2021	72,121.00	30,368.97	30,368.97	41,752.03
2020	8915	Siena Literacy Center	05Z	5/26/2021	82,121.00	52,427.72	52,427.72	29,693.28
2020	8916	SOAR Detroit	05D	6/4/2021	72,121.00	0.00	0.00	72,121.00
2020	8917	St. Patrick Senior Center	05A	5/24/2021	87,121.00	64,687.43	64,687.43	22,433.57
2020	8918	St. Vincent and Sarah Fisher Ctr.	05H	6/4/2021	87,121.00	46,157.52	46,157.52	40,963.48
2020	8919	The Youth Connection	05D	6/4/2021	77,121.00	4,393.38	4,393.38	72,727.62
2020	8920	The Yunion	05M	6/4/2021	72,121.00	0.00	0.00	72,121.00
2020	8921	Urban Neighborhood Initiative	05D	6/4/2021	77,121.00	7,924.90	7,924.90	69,196.10
2020	8922	Wellspring	05D	6/4/2021	82,121.00	60,020.26	60,020.26	22,100.74
2020	8923	World Medical Relief	05M	5/24/2021	82,121.00	17,087.14	17,087.14	65,033.86
2020	8924	YMCA	05D	6/4/2021	77,121.00	0.00	0.00	77,121.00
2020	8857	Alternatives for Girls ES	03T	5/26/2021	45,937.50	0.00	0.00	45,937.50
2020	8859	Alternatives for Girls RR	03T	5/26/2021	17,259.00	0.00	0.00	17,259.00
2020	8860	Cass Community Social Services (ES)	03T	5/26/2021	52,500.00	42,038.15	42,038.15	10,461.85
2020	8862	Central City Integrated Health (RR)	05S	6/4/2021	20,000.00	0.00	0.00	20,000.00
2020	8864	Coalition on Temporary Shelter (COTS) (ES)	03T	5/26/2021	65,625.00	8,970.04	8,970.04	56,654.96
2020	8865	Community Home Support (RR)	03T	6/4/2021	30,000.00	0.00	0.00	30,000.00
2020	8867	Methodist Children's Home Society (ES) (Formerly COTS)	03T	6/4/2021	26,250.00	27.19	27.19	26,222.81
2020	8868	Covenant House (ES)	03T	5/26/2021	42,750.00	18,676.01	18,676.01	24,073.99
2020	8869	DRMM 3rd Street (ES)	03T	5/26/2021	41,625.00	31,556.91	31,556.91	10,068.09
2020	8870	DRMM Genesis II Chicago (ES)	03T	5/26/2021	35,325.00	16,666.92	16,666.92	18,658.08

Year	IDIS Activi	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance
2020	8871	Freedom House (ES)	03T	6/4/2021	25,000.00	0.00	0.00	25,000.00
2020	8872	Legal Aid & Defender (HP)	05Q	5/26/2021	191,594.00	151.53	151.53	191,442.47
2020	8873	Neighborhood Legal Services Michigan (Wayne Co	05S	5/26/2021	50,000.00	26,184.29	26,184.29	23,815.71
2020	8874	Neighborhood Service Organization (ES)	03T	6/4/2021	45,937.50	0.00	0.00	45,937.50
2020	8878	Pope Francis (Wm Ctr)	03T	5/26/2021	150,000.00	150,000.00	150,000.00	0.00
2020	8879	Ruth Ellis (RR)	05S	6/4/2021	30,000.00	0.00	0.00	30,000.00
2020	8880	Salvation Army (ES)	03T	5/26/2021	45,000.00	22,939.61	22,939.61	22,060.39
2020	8881	Southwest Solutions (RR)	05S	5/26/2021	176,475.00	0.00	0.00	176,475.00
2020	8882	United Community Housing coalition (HP)	05Q	6/5/2021	196,594.00	0.00	0.00	196,594.00
2020	8884	Wayne Metro Community Action (RR)	05S	6/5/2021	225,000.00	0.00	0.00	225,000.00
2020	8885	YWCA Interim House (ES)	03T	6/5/2021	30,375.00	6,517.28	6,517.28	23,857.72

Total Public Service Line 28 Obligations

4,480,265.69

Year	IDIS Activity	Activity Name	MTX	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	
2019	8817	Public Service - Summer Youth Jobs Program (I 05D)		9/9/2020	354,242.50	346,224.50	346,224.50	8,018.00	
2019	8818	Public Service - Summer Youth Jobs Program (I 05D)		9/9/2020	256,002.15	253,642.00	253,642.00	2,360.15	
2019	8819	Public Service - Summer Youth Jobs Program (I 05D)		9/9/2020	369,043.00	363,793.00	363,793.00	5,250.00	
2019	8820	Public Service - Summer Youth Jobs Program (I 05D)		9/9/2020	377,581.00	374,081.00	374,081.00	3,500.00	
2019	8846	DESC Tranining Program (NRSA 2)	05H	2/18/2021	19,518.00	19,518.00	19,518.00	0.00	
2019	8847	DESC Tranining Program (NRSA 3)	05H	2/18/2021	3,500.00	3,500.00	3,500.00	0.00	
2019	8848	DESC Tranining Program (NRSA 4)	05H	2/18/2021	21,750.00	21,750.00	21,750.00	0.00	
2019	8849	DESC Tranining Program (NRSA 5)	05H	2/18/2021	11,000.00	3,500.00	3,500.00	7,500.00	
2019	8804	Accounting Aid Society (Reprogrammed Funds)	05C	9/24/2020	250,000.00	250,000.00	250,000.00	0.00	
2019	8805	Wayne Metro (Reprogrammed funds for Covid -19)	05Q	8/24/2020	1,000,000.00	832,107.82	832,107.82	167,892.18	
Total Public Service Line 30 Adjustment							2,468,116.32		

Planning Admin Line 38 Obligations

Activity Name	MTX	Funded	Draw Thru Amount	Draw In Amount	Obligations
Elections	20	0.00	0.00	0.00	0.00
Planning (CDBG-DDR)	20	3,163,255.00	3,159,607.85	0	0
Planning Studies	20	2,212,479.38	2,212,479.38	0.00	0.00
Planning Historic Designation Advisory Board (HDAB)	20	47,498.05	47,498.05	19,996.10	0.00
Eight Mile Blvd	20	20,700.00	20,700.00	0.00	0.00
Planning General (Direct)	20	1,632,261.30	1,632,261.30	0.00	0.00
Planning Historic Designation Advisory Board (HDAB)	20	25,000.00	25,000.00	0.00	0.00
Single Family Ownership Plan	20	438,295.00	339,774.35	174,724.70	98,520.65
Planning Studies (Demolition Studies for Schools)	20	605,440.00	605,000.00	310,903.62	440.00
Affordable Housing Leverage Fund (AHFL) Planning	20	350,000.00	350,000.00	61,749.10	0.00
Eight Mile Blvd	20	20,700.00	20,700.00	0.00	0.00
Planning General (Direct)	20	2,062,500.00	1,998,342.50	656,612.12	64,157.50
Planning General (Indirect)	20	316,408.77	316,408.77	0.00	0.00
Eight Mile Blvd (Planning)	20	25,000.00	0.00	0.00	25,000.00
Planning General (Direct)	20	1,649,413.00	1,300,969.02	1,300,969.02	348,443.98
Planning Historic Designation Advisory Board (HDAB)	20	42,000.00	14,968.83	14,968.83	27,031.17
CDBG COMMITTED FUNDS ADJUSTMENT	21A	361,567,230.00	361,567,230.00	0.00	0.00
Elections	21A	0.00	0.00	0.00	0.00
Administration - Invest Detroit	21A	248,614.50	248,614.50	0.00	0.00
Elections	21A	0.00	0.00	0.00	0.00
Administration (CDBG-DDR)	21A	1,116,714.00	1,116,714.00	0.00	0.00
Administration (Direct)	21A	964,379.57	964,379.57	0.00	0.00
Administration (indirect)	21A	545,869.77	545,869.77	0.00	0.00
Office of Hsg Underwriting-Supportive Hsg (Direct)	21A	356,830.00	356,830.00	0.00	0.00
Office of Hsg Underwriting-Supportive Hsg (Indirect)	21A	203,393.00	203,393.00	0.00	0.00
Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	910,290.00	910,290.00	0.00	0.00
Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	518,865.00	518,865.00	0.00	0.00
Administration (Direct)	21A	1,123,571.25	952,674.20	307,517.80	0.00
Administration (Indirect)	21A	674,142.75	503,685.43	158,720.67	
Planning Historic Designation Advisory Board (HDAB)	21A	42,000.00	0.00	0.00	42,000.00
Office of Housing Underwriting-Supportive Housing (Direc	21A	347,799.38	309,648.25	303,914.79	1,152.00
Office of Housing Underwriting-Supportive Housing (Indire	21A	208,679.63	174,491.38	171,163.56	0
Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	1,017,408.13	865,584.94	424,897.70	151,823.19
Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	610,444.86	480,988.82	236,777.99	129,456.04
CV-Administration and Planning (2019)	21A	4,151,724.00	733,022.95	0.00	0.00
Administration (Direct)	21A	1,517,618.47	1,016,063.27	1,016,063.27	501,555.20
Office of Hsg Underwriting-Supportive Hsg (Direct)	21A	351,398.09	230,159.08	230,159.08	121,239.01
Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	1,160,504.46	1,044,144.65	1,044,144.65	116,359.81
Policy Implementation Staffing (Direct)	21A	331,350.55	286,124.80	286,124.80	45,225.75
Policy Implementation Staffing (Indirect)	21A	148,853.50	78,649.45	78,649.45	70,204.05

Planning Admin Line 38 Obligations

Activity Name	MTX	Funded	Draw Thru Amon	Draw In Amount	Obligations
Administration (Indirect)	21B	865,042.53	580,680.17	580,680.17	284,362.36
Planning General (Indirect)	21B	598,831.47	0.00	0.00	598,831.47
Office of Hsg Underwriting-Supportive Hsg (Indirect)	21B	200,296.91	131,535.92	131,535.92	68,760.99
Office of Programmatic NOF & CDBG Initiatives (Indirect)	21B	661,487.54	595,980.06	595,980.06	65,507.48
Fair Housing Awareness	21D	25,000.00	0.00	0.00	25,000.00
Total Planning & Admin for Line 38		2,785,070.65			

Activity Name	MTX	Funded	Draw Thru Amount	Draw In Amount
Planning (CDBG-DDR)	20	3,163,255.00	3,159,607.85	59,653.78
Administration (CDBG-DDR)	21A	1,116,714.00	1,116,714.00	32,607.62

Planning & Admin Line 40 Adjustment 92,261.40

PR 26 CDBG-CV FINANCIAL SUMMARY



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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	24,890,888.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	24,890,888.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,824,259.45
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	817,022.95
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,641,282.40
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	22,249,605.60
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	874,506.19
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	874,506.19
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,824,259.45
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	47.94%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,164,006.72
17 CDBG-CV GRANT	24,890,888.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	4.68%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	817,022.95
20 CDBG-CV GRANT	24,890,888.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.28%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	27	8828	CV - Permanent Supportive Housing Development - General	14B	LMH	\$311,783.00
		8855	CV - Permanent Supportive Housing Development - Clay Apt.	14B	LMH	\$150,937.52
	28	8829	CV - Affordable Housing Development	14B	LMH	\$185,324.35
Total						\$648,044.87

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	20	8809	6455875	CV-Public Service - Senior Services (2019)	05A	LMC	\$2,405.77
			6455880	CV-Public Service - Senior Services (2019)	05A	LMC	\$2,785.17
			6478208	CV-Public Service - Senior Services (2019)	05A	LMC	\$9,167.31
			6491260	CV-Public Service - Senior Services (2019)	05A	LMC	\$11,954.93
			6491988	CV-Public Service - Senior Services (2019)	05A	LMC	\$9,473.30
			6492008	CV-Public Service - Senior Services (2019)	05A	LMC	\$6,164.36
			6511646	CV-Housing and Financial Counseling (2019)	05X	LMC	\$1,441.80
21	8810		6515812	CV-Housing and Financial Counseling (2019)	05X	LMC	\$1,872.40
			6524221	CV-Housing and Financial Counseling (2019)	05X	LMC	\$2,136.26
			6524222	CV-Housing and Financial Counseling (2019)	05X	LMC	\$2,000.00



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		6527297	CV-Housing and Financial Counseling (2019)	05X	LMC	\$3,428.95
		6527396	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,002.53
		6527397	CV-Housing and Financial Counseling (2019)	05X	LMC	\$4,272.48
		6527400	CV-Housing and Financial Counseling (2019)	05X	LMC	\$57,146.93
		6528439	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,991.23
		6528705	CV-Housing and Financial Counseling (2019)	05X	LMC	\$2,632.29
		6528708	CV-Housing and Financial Counseling (2019)	05X	LMC	\$700.76
		6528721	CV-Housing and Financial Counseling (2019)	05X	LMC	\$7,673.13
		6528756	CV-Housing and Financial Counseling (2019)	05X	LMC	\$3,836.33
		6536437	CV-Housing and Financial Counseling (2019)	05X	LMC	\$15,501.24
		6536470	CV-Housing and Financial Counseling (2019)	05X	LMC	\$12,498.81
23	8824	6498591	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$94,663.91
		6515808	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$15,045.58
		6528465	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$190,731.01
		6540934	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$357,719.45
25	8826	6528432	CV - Tenant Placement Services - Multi-Family Displacement	08	LMC	\$3,472.95
		6537110	CV - Tenant Placement Services - Multi-Family Displacement	08	LMC	\$8,734.91
26	8827	6499965	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$18,917.42
		6514615	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$3,388.88
		6528446	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$9,028.96
		6534210	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$4,717.14
Total						\$874,506.19

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	20	8809	6455875	CV-Public Service - Senior Services (2019)	05A	LMC	\$2,405.77
			6455880	CV-Public Service - Senior Services (2019)	05A	LMC	\$2,785.17
			6478208	CV-Public Service - Senior Services (2019)	05A	LMC	\$9,167.31
			6491260	CV-Public Service - Senior Services (2019)	05A	LMC	\$11,954.93
			6491988	CV-Public Service - Senior Services (2019)	05A	LMC	\$9,473.30
			6492008	CV-Public Service - Senior Services (2019)	05A	LMC	\$6,164.36
21	8810		6511646	CV-Housing and Financial Counseling (2019)	05X	LMC	\$1,441.80
			6515812	CV-Housing and Financial Counseling (2019)	05X	LMC	\$1,872.40
			6524221	CV-Housing and Financial Counseling (2019)	05X	LMC	\$2,136.26
			6524222	CV-Housing and Financial Counseling (2019)	05X	LMC	\$2,000.00
			6527297	CV-Housing and Financial Counseling (2019)	05X	LMC	\$3,428.95
			6527396	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,002.53
			6527397	CV-Housing and Financial Counseling (2019)	05X	LMC	\$4,272.48
			6527400	CV-Housing and Financial Counseling (2019)	05X	LMC	\$57,146.93
			6528439	CV-Housing and Financial Counseling (2019)	05X	LMC	\$5,991.23
			6528705	CV-Housing and Financial Counseling (2019)	05X	LMC	\$2,632.29
			6528708	CV-Housing and Financial Counseling (2019)	05X	LMC	\$700.76
			6528721	CV-Housing and Financial Counseling (2019)	05X	LMC	\$7,673.13
			6528756	CV-Housing and Financial Counseling (2019)	05X	LMC	\$3,836.33
			6536437	CV-Housing and Financial Counseling (2019)	05X	LMC	\$15,501.24
			6536470	CV-Housing and Financial Counseling (2019)	05X	LMC	\$12,498.81
23	8824		6498591	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$94,663.91
			6515808	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$15,045.58
			6528465	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$190,731.01
			6540934	CV - Homeless Public Service - Legal Services for Eviction Prevention	05C	LMC	\$357,719.45
26	8827		6499965	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$18,917.42
			6514615	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$3,388.88



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			6528446	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$9,028.96
			6534210	CV - Subsistence Payments - Homeless Prevention Eviction Avoidance	05Q	LMC	\$4,717.14
36	8952		6532746	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$50,485.00
			6532748	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$7,020.00
			6532758	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$88,607.02
			6536410	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$49,876.25
			6536412	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$4,500.00
			6537141	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$14,560.00
			6537149	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$32,839.49
			6537548	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$20,590.00
			6537549	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$10,400.00
			6538887	Neighborhood Cleanups (DWSD) (Emergency Flood Service)	05V	URG	\$22,830.63
Total							\$1,164,006.72

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	19	8808	6477741	CV-Administration and Planning (2019)	21A		\$154,603.36
			6501561	CV-Administration and Planning (2019)	21A		\$236,034.97
			6515790	CV-Administration and Planning (2019)	21A		\$288,850.89
			6525692	CV-Administration and Planning (2019)	21A		\$960.00
			6527401	CV-Administration and Planning (2019)	21A		\$52,573.73
			6536463	CV-Administration and Planning (2019)	21A		\$84,000.00
Total							\$817,022.95

2020 CAPER

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Housing & Revitalization Department (HRD) is the responsible agency for ensuring compliance with all regulatory and statutory requirements relative to Community Planning and Development awards for the City of Detroit. Subrecipient contracts and service-level agreements are executed with partner agencies to facilitate programmatic activities. The agreements detail assigned responsibilities and performance measures to establish accountability standards. A monitoring strategy is used to assess Subrecipient performance and program effectiveness. Also, more effective work standards and protocols were established to thwart and mitigate challenges that could impede successful program performance. To be more strategic in our efforts and maximize available resources, risk assessments are applied to draft monitoring plans. Risk analyses target attention to program activities and participants that represent the greatest risk and susceptibility to fraud, waste, and mismanagement. Once the level of risk is determined for each Subrecipient, the appropriate monitoring strategy is implemented to achieve the following objectives:

1. To determine if a subrecipient is carrying out its community development program, and its individual activities, as described in the application for assistance and the Subrecipient Agreement.
2. To determine if a Subrecipient is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.
3. To determine if a Subrecipient is charging costs to the project that is eligible under applicable laws and regulations and reasonable in light of the services or products delivered.
4. To determine if a Subrecipient is conducting its activities with adequate control over program and financial performance, and in a way that minimizes opportunities for waste, mismanagement, fraud, and abuse.
5. To assess if the Subrecipient has a continuing capacity to carry out the approved project, as well as future grants for which it may apply.
6. To identify potential problem areas and to assist the Subrecipient in complying with applicable laws and regulations.
7. To assist Subrecipient's in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
8. To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by Subrecipient's, and not repeated.
9. To ensure that required records are maintained to demonstrate compliance with applicable regulations.

HRD's monitoring plan involves a collaborative approach of programmatic and financial monitoring. HRD's program staff is responsible for monitoring the programmatic efforts of our Subrecipient's and service partners. Each project is assigned a dedicated program manager to complete an initial assessment of each contract award and facilitate programmatic monitoring of all Subrecipient activities as defined in the executed agreement. The City of Detroit's Office of Chief Financial Officer (OCFO) is assigned to conduct financial monitoring of covered activities. As the project advances, each organization is further evaluated for performance and effectiveness. This information is considered when determining future awards, as well. Below are more specific monitoring processes for HRD programs and activities.

COMMUNITY DEVELOPMENT BLOCK GRANT (NOF)

Scheduled Program Monitoring: Once a sub-recipient has been identified for an on-site program monitoring, a monitoring date is established with the sub-grantee (Subrecipient). A formal written letter is forwarded to the organization at least two (2) weeks prior to the scheduled visit (where possible), confirming the meeting date, purpose, as well as advising of specific documents, processes and areas subject to review. During this visit, staff will verify that the programs outlined in the contract scope are being carried out as described in the agreement, as well as review documentation, conduct interviews with staff, and complete site inspections. The HRD staff conducting the program monitoring shall inform the Subrecipient of any program findings and/or concerns within thirty (30) days after the conclusion of the monitoring visit. During the Covid-19 pandemic, all on-site visits were deferred until the reopening and all program monitoring was conducted as remote program monitoring.

Unscheduled/Scheduled Program Site Visit(s):

Unscheduled Site Visit: Staff performing an unscheduled site visit shall consult the Subrecipient's agreement to confirm the location and operating hours of the program. During this visit, staff will verify that the programs outlined in the Subrecipient scope are being carried out as described in the Subrecipient agreement. Program staff will review client and staff sign in sheets and confirm the program is operating within the Subrecipient's scope and budget. During any declared health emergency, pandemic or stay home/stay safe orders issued by the County, State, City or Federal Government all unscheduled site visits will be deferred until the orders are lifted. During the Covid-19 pandemic all unscheduled site visits were canceled in accordance with CDC recommendations and City stay at home/stay safe orders.

Scheduled Site Visit: Staff performing a scheduled site visit shall arrange a mutual date and time, by letter, with the Subrecipient at their program location. An entrance letter shall be sent by the project manager at least two weeks prior to the site visit outlining the documents and issues, and areas that will be reviewed. This visit will be scheduled during the normal operating hours of the Subrecipient to ensure the program is conducted during the hours as outlined in their proposal/scope of services. During any declared health emergency, pandemic or stay home/stay safe orders issued by the County, State, City or Federal Government all scheduled visits will be conducted in accordance with those orders taking all health care precautions. During the Covid-19

pandemic all unscheduled site visits were canceled in accordance with CDC recommendations and City stay at home/stay safe orders.

Desk Monitoring: Desk Monitoring is performed on each contract award to ensure the standards and requirements are met according to the Subrecipient agreement, department policy, and regulatory requirements. Assigned program managers complete a Desk Monitoring Review Checklist that includes reviews of support and reimbursement documentation, as well as Subrecipient policies outlined in the Subrecipient agreement. Feedback regarding Subrecipient operations are communicated through deficiency letters and other documentation, as needed. During any declared health emergency, pandemic or stay home/stay safe orders issued by the County, State, City or Federal Government the primary monitoring of Subrecipients shall be the a desk monitoring.

EMERGENCY SOLUTIONS GRANT

The Housing & Revitalization Department (HRD) is the City of Detroit department responsible for ensuring compliance with all regulatory and statutory requirements relative to ESG, ESG-CV and CDBG Homeless Public Service funding. Therefore, it is incumbent upon the HRD staff to ensure Emergency Solutions Grant funds or those specifically delineated as match are spent on time and in compliance with all regulatory, statutory, and mandates outlined in the subrecipient agreements. Housing and Revitalization staff also ensure adherence to the Continuum of Care's written standards and City of Detroit Policies and Procedures.

Programmatic monitoring is an essential part of ensuring the effectiveness of programs funded to meet the basic needs of those at risk of or experiencing homelessness and ensuring the policies and procedures outlined by the City of Detroit are being adhered to. HRD has developed the following policy and procedures to ensure that subrecipient monitoring is an effective ongoing process.

The risk assessment tool (Appendix A, attached) is a comprehensive tool that reviews the past programmatic and financial performance of subrecipients. Completed risk assessments target attention to program activities and participants that represent the greatest risk of poor programmatic performance and/or susceptibility to fraud, waste, and mismanagement. Once the level of risk is determined for each subrecipient, the appropriate monitoring level is determined. The risk assessment is shared with financial auditing staff in the Office of the Controller, and their monitoring documents are integrated into the risk assessment score. To ensure compliance, all subrecipients will receive annual risk assessments prior to any program expenditure. In addition, programs scoring for "high" risk will have annual programmatic site monitoring. Those who receive "medium" will receive, at minimum, quarterly desk audits and a bi-annual site visit

and a “low” score will, at minimum, receive a bi-annual site visit. The City of Detroit may elect, at any time, to complete chart reviews to assess the quality of services offered to program participants or address regulatory concerns. The City of Detroit will issue a formal finding letter within 60 days following any desk or site monitoring. Any areas of concern will require a corrective action plan from the subrecipient. Failure to submit an acceptable plan of correction within the timeline outlined in the finding letter can result in additional action ranging from placing a hold on reimbursement requests to reallocation of funds awarded to the organization. These decisions will be made in concert with the Office of the Controller’s monitoring staff and will be based on the seriousness of the original findings and the responsiveness of the subrecipient.

Programmatic monitoring for homeless service organizations encompasses the following:

- Review of Policies and Procedures that outline client service provision
- File review of randomly selected client files, including review and comparison of information provided in the HMIS record with paper files
- For site-based projects, a physical inspection of the facility
- Staff Interviews

HOME

The Supervisory Program Analyst of the City of Detroit Housing and Revitalization Department’s Asset Management Team, and the Asset Managers that are part of the City’s Housing Underwriting Division, oversee the monitoring of all projects currently in their HOME Investment Partnership Program compliance period.

The Asset Management Team has implemented policies and procedures that include monitoring, reviewing, and coordinating with the City’s third-party contractor, National Consulting Services, LLC, and the Housing and Revitalization Department’s (HRD) Construction Management Team. National Consulting Services, LLC (NCS) conducts the verification of the household incomes by collecting proof of income of each household from the property management companies of each HOME-assisted property. NCS informs the City of Detroit’s Asset Management Team if each HOME-assisted project is leasing all units at the rental rates required per the regulations as stated in 24 CFR 92 and that each unit is occupied by an income-eligible household. HRD’s Construction Management Team schedules and performs on-site inspections of rental housing projects that are in their HOME compliance period. The Construction Management Team makes sure the HOME-assisted projects meet all Emergency Health and Safety (EHS) requirements and Section 8 Housing Quality Standards (HQS). During these on-site inspections, the member of the City’s Construction Management Team that is conducting the inspection follows all safety requirements as approved by the City of Detroit’s Health Department. The Construction Management Team and the Asset Management Team both review the EHS and HQS reports and

notify owners of compliance or non-compliance. The Construction Management Team and Asset Management Team continue to communicate with the property managers and property owners until their HOME-assisted projects meet all compliance requirements for each compliance year.

The City of Detroit Housing and Revitalization Department's Asset Management Team conducts regular monitoring of the loans funded through the HOME Investment Partnership Program. The goal of the City of Detroit's Asset Management Team is to complete a comprehensive review of each HOME Loan on an annual basis. Monitoring includes the identification and review of each multi-family or scattered-site real estate project secured as collateral for each HOME Loan. Performance of the subject property (used to secure the HOME Loan) is measured upon review of audited or unaudited financials, certified rent rolls, and a site visit (if possible).

The majority of the City of Detroit's HOME Loans are secured by a Mortgage on the land and all improvements fixed to the land. Additionally, HOME Loans are typically secured by an Assignment of Leases and Rents on the property and a uniform commercial code filing on all personal property associated with the project and owned by the HOME Loan borrowing entity. The terms of an existing HOME Loan can be modified upon agreement between the City of Detroit and the current HOME Loan borrower. A comprehensive write-up is completed by the Asset Manager for each modification. That same Asset Manager will work on that specific loan until the modification is closed.

HOPWA

The Detroit Health Department monitors the HOPWA contract and Southeastern Michigan Health Association (SEMHA) staff administer the HOPWA program and assures program quality management with fiscal and program monitoring. HRD staff also monitor the program to ensure compliance. Staff complete and monitor all leases of HOPWA assisted units to ensure compliance, and conforms to the Housing Quality Standards (HQS) procedures for properties funded through HOPWA. Recertification occurs once per year on client's anniversary date, with staff monitoring households 3 times per year based on individualized housing plans.

PUBLIC FACILITY REHABILITATION PROGRAM

The Public Facility Rehabilitation program is a construction based grant program that awards CDBG grants to non-profits who undertake public service activities within the City. The grants allow the subrecipient to bring the property in which the public service activity is taking place, up to local, state and federal code. After an award is granted, the HRD staff monitors the award as follows:

1. Desktop monitoring is performed with every payment request that is submitted from the Subrecipient to the Public Facility Rehabilitation Program Manager;
 - a. This includes reviewing partial and conditional lien waivers, sworn statements, AIA form completed by the Architect of Record and signed by the General Contractor and any additional source documentation that accompanies the payment request package;
2. Requiring the subrecipient to submit a final inspection that is certified by a licensed architect or engineer;
3. Requiring the subrecipient to submit final unconditional lien waivers, sworn statements, beneficiary data and before and after pictures;
4. Requiring ongoing public service activities within facility for 5-years;
5. Filing a lien encumbering the facility from the date of the project being completed;

FINANCIAL MONITORING

The Office of Controller Compliance Division is obligated by federal regulations to conduct financial monitoring of all Subrecipients receiving grant funding in accordance with federal, state and local government requirements. The purpose is to ensure Subrecipients comply with applicable federal, state and local standards and contract specifications.

The monitoring process consists of the following key phases: Risk Assessment, Monitoring and Corrective Action Management. The Risk Assessment determines whether the Subrecipient will receive desk or on-site monitoring. During both reviews, a request is made for specific current documentation which includes, but is not limited to: Financial Statements; Certificates of Insurance; Accounting policies and procedures, including internal controls; Organizational documents; Payroll items; Bank Reconciliations and if applicable, Program Income, Indirect Costs and Davis-Bacon information. Due to COVID all monitoring has been conducted remotely since March 2020.

Through the key phases of the financial monitoring, the audit staff ensures regulatory compliance and monitors for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. As part of the year-end audit requirements, Subrecipients are required to submit fiscal reports. Non-profit organizations expending more than \$750,000 in federal funds are required to submit a copy of their Single Audit to adhere to the OMB A-133 Audit requirements. The Single Audit serves as an additional monitoring tool used to evaluate the fiscal accountability of Subrecipients and is required to be submitted whether or not there were findings. If the Single Audit is not applicable the Subrecipient must ensure that Audited Financial Statements and/or IRS FORM 990 are submitted.

The audit staff also works with Subrecipients to provide guidance in correcting deficiencies identified through discussion and/or technical assistance.

CITIZENS PARTICIPATION

City of Detroit
Housing & Revitalization Department
2020-21 Consolidated Annual Performance Evaluation Report (CAPER)
Record of Public Hearing

Purpose: To receive citizen comments on the 2020-21 CAPER

Participants: **REPORTING AND COMPLIANCE SECTION**
Warren T. Duncan
Marlene Robinson
Jennifer Mahone

ECONOMIC DEVELOPMENT SECTION
Lashaun Turner

CITIZEN PARTICIPANTS
54 Individuals

Location: City of Detroit, Housing and Revitalization Department
Virtual Community Engagement Meeting (Zoom)
Detroit, MI 48226

Date & Time: September 23, 2021, 5:00 pm – 6:00 pm

Summary:
The Housing & Revitalization Department (HRD) staff conducted the virtual public hearing. An overview of the draft 2020-21 CAPER was presented by Mr. Duncan. Citizens were given the opportunity to comment and present their opinions regarding the draft CAPER. The PowerPoint presentation, renter and homeownership resources and a copy of the draft CAPER was made available to the public on the City of Detroit, HRD website.

There were 54 individual citizens and HRD staff in attendance. There were 13 citizens that had questions/comments.

Question/Comment 1:

When does the public comment period begin and end? What are the ways a member of the public can submit a comment?

Response to Question/Comment 1:

The Draft CAPER public comment is from September 10 - September 27, 2021. Comments may be emailed at HRDpubliccomments@detroitmi.gov or mail-in request to Housing & Revitalization Department.

Question/Comment 2:

Why do you need to make 3x the rent if you consider low income?

Response to Question/Comment 2:

To determine low-income limits, HUD uses the Federal Poverty Guidelines. Affordable Housing information can be found on HRD website.

Question/Comment 3:

CAPER stands for what?

Response to Question/Comment 3:

The acronym CAPER means Consolidated Annual Performance and Evaluation Report.

Question/Comment 4:

Are we going to be able to review it at a later time?

Response to Question/Comment 4:

The Presentation slides will be available on Monday, September 27, 2021 on HRD website.

Question/Comment 5:

How are we supposed to know if the goals were met? What were the target outcomes and what were the actual outcomes?

Response to Question/Comment 5:

The NRSA goals and outcome can be found at:

<https://detroitmi.gov/sites/detroitmi.localhost/files/2020-10/City%20of%20Detroit%20FY%202020-2024%20RSA%20Application%20Draft%2010-19-20-%20NW%20Edits.pdf>

Question/Comment 6:

Can you provide any eviction resources?

Response to Question/Comment 6:

The updated phone number for CAM: 313-305-0311. In person assistance is also available at 1600 Porter M-F 9a-6p. The website to get info is www.detroitevictionhelp.com The eviction hotline number is 866-313-2520.

Question/Comment 7:

What if you have back taxes can you still get the 0% home loan?

Response to Question/Comment 7:

You can find the Zero Percent Home Loan requirements online at www.detroithomeloans.org

Question/Comment 8:

Please confirm that the public comment period ends Sept. 28. Also confirm that the only way to submit a comment is via email. Thank you.

Response to Question/Comment 8:

The Draft CAPER public comment is from September 10 - September 27, 2021. Comments maybe emailed at HRDpubliccomments@detroitmi.gov or mail-in request to Housing & Revitalization Department.

Question/Comment 9:

Will you put the link in the chat? I don't see what you described on the HRD website.

Response to Question/Comment 9:

The links for CAPER and NRSA are posted in the Zoom chat.

Question/Comment 10:

Can you add a column on the NRSA slide with target goals. That would help the community evaluate and how the City performed.

Response to Question/Comment 10:

We welcome your suggestion. We will add that information.

Question/Comment 11:

Do you guys outline community engagement goals in the CAPER?

Response to Question/Comment 11:

The citizen participation includes information about community engagement requirements. However, HRD have used various outreach channels to spread the word about our public hearings.

Question/Comment 12:

How often is the CAPER report? Is the report quarterly?

Response to Question/Comment 12:

The CAPER report is prepared annually. The NRSA updates are reported quarterly.

Question/Comment 13:

I was approved for the Zero Percent Home Loan. I'm still waiting for a contractor to start my home repair work.

Response to Question/Comment 13:

The pandemic has caused delays in construction. A HRD home repair program manager will contact you for assistance.

METRO

Redistricting commission sued ahead of Sept. 17 deadline

Clara Hendrickson
Detroit Free Press
USA TODAY NETWORK

Serial litigant Robert Davis sued Michigan's redistricting commission Tuesday for moving ahead with a schedule that will have the group missing the constitutional deadlines for proposing and adopting new maps for the state's legislative and congressional districts.

Michigan's constitution requires the Michigan Independent Citizens Redistricting Commission to adopt the new districts no later than Nov. 1 after providing at least 45 days for public comment on the proposed maps.

But the commission is expected to blow past the Sept. 17 constitutional deadline for drawing new maps. The commission had anticipated it would miss the deadline because of an unprecedented delay in census data and moved forward with an alternative mapping schedule.

In suing the commission, Davis, of Highland Park, called on the Michigan Supreme Court to require the commission to meet the Sept. 17 and Nov. 1 deadlines.

In his complaint, Davis wrote that the commission "has chosen to deliberately ignore the clear mandate" in the state's constitution. "Such deliberate and unlawful conduct should not be tolerated by this Court," he wrote.

The first-ever, independent group of randomly selected voters tasked with redrawing the state's political lines was established after voters in 2018 backed a constitutional amendment to take away redistricting responsibilities from state lawmakers. The commission is seen as a corrective to gerrymandering, the practice of drawing lines to advantage a political party.

Davis' complaint states that voters in Michigan changed the constitution "with the understanding that the amendments contained mandatory deadlines."

Davis expressed concerns that if the commission moves ahead with a delayed redistricting schedule, it will shorten the period of time to mount legal challenges to the new maps and undercut the ability of potential candidates for office to gather the required number of signatures from voters in the new districts.

The commission proactively petitioned the

Michigan Supreme Court for a deadline extension for proposing and adopting new districts, but its request was denied in July. In the face of an active legal challenge, it is unclear whether the high court will allow the commission to proceed with its current schedule, which has the commission launching the 45-day public comment period on Nov. 14 and considering a vote on adoption of final maps on Dec. 30.

The commission's general counsel, Julianne Pastula, told the state Supreme Court in late June that the census delay was a "rare and extreme circumstance" that justified the commission's request to the court for a delayed timeline.

"When the people enacted this constitutional amendment, there was no way that they could foresee this would ever happen," she said.

Redistricting authorities across the country have had to contend with a truncated timeline for crafting new districts because of the census delay.

Federal law required the Census Bureau to share redistricting data with states by April 1

this year following the conclusion of the decennial count of the U.S. population. But census officials have said that the COVID-19 pandemic, wildfires, hurricanes and civil unrest made meeting that deadline impossible. Census data was released on Aug. 12.

In his complaint, Davis argues that the commission received the data with sufficient time to meet the Nov. 1 deadline.

Since the group began drawing maps, commissioners have repeatedly raised concerns that the process isn't moving efficiently as the inaugural group has had to work collaboratively to draw lines that consider public input and maps submitted by the public as well as racial and partisan voting data.

Clara Hendrickson fact-checks Michigan issues and politics as a corps member with Report for America, an initiative of The Ground Truth Project. Make a tax-deductible contribution to support her work at bit.ly/freeprfa. Contact her at chendrickson@freepress.com or 313-296-5743. Follow her on Twitter @clarajanehen.

REGION/MICHIGAN

Whitmer urges GOP lawmakers to repeal 'arcane' abortion ban

LANSING — Democratic Gov. Gretchen Whitmer on Tuesday urged the Republican-controlled Legislature to repeal a 90-year-old law that criminalized abortion in Michigan, warning that the U.S. Supreme Court may overturn women's constitutional right to abortion.

GOP legislative leaders oppose abortion and will not back the governor's request. A Democratic-sponsored bill that would rescind the 1931 law is stalled in a Senate committee.

"We will not be supporting any such repeal," Senate Majority Leader Mike Shirkey said in a statement. "The primary charge of any government or government official is to protect the life of the innocent. Michigan Senate Republicans will not waiver from this fundamental duty to

protect the sanctity of life."

Whitmer made her appeal days after the high court decided not to block a law banning most abortions in Texas, with justices saying it likely was not the last word and other challenges can be brought. She said the court's 5-4 order "sets the United States on a dangerous towards overturning Roe v. Wade," the landmark 1973 ruling that legalized abortion nationwide. She called Michigan's law "arcane."

"Thankfully, that dangerous, outdated law is superseded by Roe v. Wade, but, if the U.S. Supreme Court overturns Roe, that Michigan law and others like it may go back into effect in dozens of states, disproportionately impacting Black and brown communities," Whitmer said in a statement. "I have always stood with those fighting for their right to choose, and I will not stop now."

Michigan's law, which originally dates to the

1800s, makes it a felony to use an instrument or administer any substance with the intent "to procure the miscarriage" of a woman unless necessary to preserve her life.

Michigan is among eight states with unenforced, pre-Roe abortion bans, according to the Guttmacher Institute, a research group that backs abortion rights.

2 men drown in Lake Michigan over holiday weekend

LAKETOWN TOWNSHIP — At least two people drowned over the holiday weekend while at Lake Michigan beaches in Michigan, authorities said.

Ryan Harms, 30, of the Chicago area drowned Sunday at Saugatuck Dunes State Park in Allegan County, the sheriff's office said.

In Ottawa County, a 67-year-old man from Mason, near Lansing, drowned Saturday while swimming at a beach in Park Township. His name wasn't released.

There have been at least 77 drownings this year in the Great Lakes, including 35 in Lake Michigan, according to the Great Lakes Surf Rescue Project.

Visitor at U.P. park falls from cliff, dies on holiday

MARQUETTE — A visitor fell from a cliff and died at a park in the Upper Peninsula, police said.

The death occurred Monday at Presque Isle Park in Marquette.

"The investigation is ongoing at this time,

but preliminary information suggests that the victim fell while descending the cliff to take photographs," Marquette police said.

The victim was found in Lake Superior. Efforts to save the man were unsuccessful.

At least two other people have died this summer from accidental falls at parks in the Upper Peninsula.

Holland/Zeeland truck parade makes loud return

HOLLAND — An annual holiday tradition returned to Holland and Zeeland this Labor Day in loud fashion.

The annual Holland/Zeeland Labor Day Truck Parade returned Monday after being canceled in 2020 due to COVID-19 restrictions. Parade-goers were treated to the sights and sounds of about 70 trucks during the event.

The parade made its way from downtown Zeeland to the Holland Civic Center in downtown Holland. Drivers then parked their rigs at the Civic Center for community members to tour.

An ice cream social was held in the Civic Center parking lot following the parade as well. Attendees could get free ice cream courtesy of Hutt Trucking. Balloon artists, face painting and a selfie station were also on site.

The Holland/Zeeland Labor Day Truck Parade was started in 2006 and has been an annual tradition ever since. It is meant as a way to celebrate and recognize the businesses and drivers of the West Michigan workforce.

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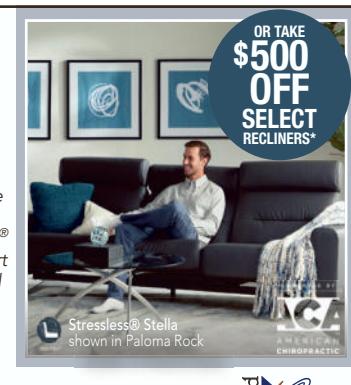
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The CAPER describes the expenditures for projects implemented or completed between July 1, 2020 and June 30, 2021 for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) programs. The report also discusses housing and community development goal and objective attainment as outlined in the Consolidated Plan strategy and Action Plans. The CAPER is submitted to HUD annually.

The Housing and Revitalization Department will hold a virtual public hearing to receive comments on the Draft 2020 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER virtual public hearing will be held on Thursday, September 23, 2021, from 5:00pm – 6:00pm

Join via ZOOM <https://cityofdetroit.zoom.us/j/6556404953>

Meeting ID: 655 640 4953

Call in option: (312) 626-6799

During the public hearing, the CAPER will be described, and citizens will be given the opportunity to comment on the report and the City's performance in carrying out the Consolidated Plan goals.

The Draft CAPER will be available for public review online and for public comment on the City of Detroit Housing and Revitalization Department's website (see below and public comment email address) from September 10 - September 27, 2021.
<https://detroitmi.gov/departments/housing-and-revitalization-department/hud-programs-and-information/hud-consolidated-plans>

To mail-in request, public comment email and other questions please see contact information below:

Housing and Revitalization Department
Grants Management Section
W. T. Duncan
2 Woodward Avenue, Suite 908
Detroit, Michigan 48226
Telephone: (313) 224-6380
HRDPublicComments@detroitmi.gov

Citizens are invited to comment on the Draft CAPER anytime during the review period--by email, by phone, or at the virtual public hearing. Citizen comments will be summarized and included in the CAPER.

Notice of Non-Discrimination:
The City of Detroit does not discriminate on the basis of race, color, creed, national origin, age, handicap, sex or sexual orientation. Complaints may be filed with the City of Detroit, Civil Rights, Inclusion & Opportunity Department, 1240 Coleman A. Young Municipal Center, Detroit, Michigan 48226.

DF-0000359971



Waitlist now open for The Flats at City Modern

Brush Park's newest income-based senior living apartment community has opened its waiting list for new applicants who are 55 or older and who meet income eligibility requirements. Nestled between downtown Detroit and Midtown, The Flats at City Modern offer one- and two-bedroom apartments ranging from 600-735 square feet. Each apartment includes in-unit laundry, floor-to-ceiling windows, walk-in closets and stainless-steel appliances. Residents at The Flats also have access to a fitness center and a community lounge for exercising and socializing.

The waitlist is open from August 16 to September 16, 2021. To apply in person, pick up an application at 124 Alfred St. in Detroit on Mondays and Thursdays from 9:00 a.m. to 1:00 p.m. For a digital application, email 124Alfred@BedrockDetroit.com with the subject line: 124 Alfred Waitlist.

MAXIMUM INCOME FOR ELIGIBILITY

One-bedroom unit: 1 person* (\$33,600**), 2 people* (\$38,400**)

Two-bedroom unit: 2 people* (\$38,400**), 3 people* (\$43,200**), 4 people* (\$48,000**)

*Household size includes everyone who will be residing in the unit. Subject to occupancy criteria.

**Household earnings including salary, hourly wages, tips, overtime, bonuses, commissions, Social Security, child support, Housing Assistance Payments and other income guidelines subject to change.

**City
Modern** Brush
Park



Housing and Revitalization
Department

2020 Consolidated Annual Performance and Evaluation Report (CAPER)

The City of Detroit Housing and Revitalization Department will hold a virtual public hearing on the 2020 Consolidated Annual Performance and Evaluation Report (CAPER) for community residents, organizations and stakeholders.

Virtual Meeting

Thursday, September 23

5 - 6 p.m.

During the virtual public hearing, the CAPER will be explained, and citizens will have the opportunity to comment on the report and the City's accomplishments and performance in carrying out the Consolidated Plan goals.

Questions? Email HRDPublicComments@detroitmi.gov

Join via Conference Call
CONFERENCE CALL NUMBER
(312) 626-6799
MEETING ID # **655-640-4953**

Join via ZOOM video
[https://cityofdetroit.zoom.us/
j/6556404953](https://cityofdetroit.zoom.us/j/6556404953)
Meeting ID: **655 640 4953**

HUD ESG CAPER FY2020

Grant: ESG: Detroit - MI - Report Type: CAPER

Report Date Range

7/1/2020 to 6/30/2021

Q01a. Contact Information

First name	Terra
Middle name	
Last name	Linzner
Suffix	
Title	Homelessness Solutions Director
Street Address 1	2 Woodward Avenue
Street Address 2	Suite 908
City	Detroit
State	Michigan
ZIP Code	48219
E-mail Address	linzner@detroitmi.gov
Phone Number	(734)469-1371
Extension	
Fax Number	

Q01b. Grant Information

As of 8/13/2021

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20MC260006	\$3,032,870.00	\$423,963.33	\$2,608,906.67	5/12/2021	5/12/2023
2019	E19MC260006	\$2,917,168.00	\$2,766,919.48	\$150,248.52	11/27/2019	11/27/2021
2018	E18MC260006	\$2,816,974.00	\$2,816,974.00	\$0	12/18/2018	12/18/2020
2017	E17MC260006	\$2,824,376.00	\$2,824,376.00	\$0	11/21/2017	11/21/2019
2016	E16MC260006	\$2,838,335.00	\$2,838,335.00	\$0	8/22/2016	8/22/2018
2015	E15MC260006	\$2,862,103.00	\$2,862,103.00	\$0	8/20/2015	8/20/2017
2014	E14MC260006	\$2,670,892.00	\$2,670,892.00	\$0	7/10/2014	7/10/2016
2013	E13MC260006	\$2,433,238.00	\$2,433,238.00	\$0	10/28/2013	10/28/2015
2012						
2011						
Total		\$22,395,956.00	\$19,636,800.81	\$2,759,155.19		

CAPER reporting includes funds used from fiscal year:

2018, 2019, 2020

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	8
Emergency Shelter	16
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	4
Homelessness Prevention	3

Q01c. Additional Information
HMIS
Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Covenant House Michigan - Detroit CoC	90	MDHHS - Covenant House Michigan -Detroit CoC - Caritas Center, City ESG-CV	278	1	0			MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Cass Community Social Services - Detroit CoC	84	CCSS - Detroit - Mobile Outreach - ESG/CDBG, City ESG-CV	12801	4				MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Cass Community Social Services - Detroit CoC	84	MDHHS - 1. CCSS - Detroit CoC - Cass Community Family Shelter (DHS) ESP, City ESG-CV	6472	1	0			MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Cass Community Social Services - Detroit CoC	84	MDHHS - 1. CCSS - Detroit CoC - Interfaith Rotating Shelter (DHS) ESP, City ESG-CV	304	1	0			MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
City Of Detroit Housing and Revitalization Department (Grant Mgt.)	9567	XXXCLOSED2020 - City of Detroit ESG -NLSM-RRH	10280	13				MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
United Community Housing Coalition - Detroit CoC	699	UCHC - Detroit - Prevention - City ESG/CDBG	12797	12				MI-501	261698	0	ServicePoint	2020-07-01	2021-07-01	No	Yes
United Community Housing Coalition - Detroit CoC	699	UCHC - Detroit - Prevention Relocation - City ESG/CDBG	12798	12				MI-501	261698	0	ServicePoint	2020-07-01	2021-07-01	No	Yes
Central United Methodist Church NOAH - Detroit CoC	2065	NOAH Project - Detroit - Street Outreach - ESG/CDBG	12814	4				MI-501	261698	0	ServicePoint	2020-07-01	2021-07-01	No	Yes
MDHHS - AFG - Detroit CoC - HYR Services Only - DHS	419	MDHHS - AFG - Detroit CoC - BCC Shelter (Age 15-17) - DHS & City ESG	6652	1	0			MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
MDHHS - AFG - Detroit CoC - HYR Services Only - DHS	419	1. AFG - Detroit CoC - Shelter (18-21) - City ESG, City ESG-CV	9498	1	0			MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
YWCA Interim House	1	YWCA Interim House	2959	1	0	0	0	MI-501	261698	1	EmpowerDB	2020-07-01	2021-06-30	No	Yes
Detroit Health Department - Detroit CoC	10612	DHD - Detroit - Street Outreach - ESG/CDBG, City ESG-CV	12806	4				MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Neighborhood Service Organization - Detroit CoC	1135	NSO - Detroit - Street Outreach - City ESG/CDBG	12810	4				MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Neighborhood Service Organization - Detroit CoC	1135	MDHHS-NSO-DHHC (Formerly Tumaini)-(DHS) ESP, City ESG-CV	1182	1	0			MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Legal Aid and Defender Association - Detroit CoC	1819	Legal Aid and Defender - Detroit - Prevention - City ESG/CDBG	12795	12				MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Detroit Rescue Mission Ministries (DRMM) Detroit CoC	89	MDHHS - 1. DRMM - Detroit CoC - Emergency Shelter Dept. - DRM DHS ESP, City ESG-CV	112	1	0			MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Detroit Rescue Mission Ministries (DRMM) Detroit CoC	89	1. CITY OF DETROIT – ESG- DRMM G3 SINGLES EMERGENCY SHELTER	12236	1	0			MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Detroit Rescue Mission Ministries (DRMM) Detroit CoC	89	MDHHS - 1. DRMM - Detroit CoC - Emergency Shelter - Genesis House Two DHS ESP, City ESG-CV	10651	1	0			MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Detroit Rescue Mission Ministries (DRMM) Detroit CoC	89	MDHHS - 1. DRMM - Detroit CoC -Emergency Shelter Dept. - Genesis House III (DHS) ESP, City ESG-CV	111	1	0			MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Southwest Counseling Solutions - Detroit CoC	93	XXXCLOSED2021-Southwest Counseling Solutions - Detroit CoC - RRH - City ESG-CV	12571	13				MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Coordinated Assessment Model - Detroit CoC - HARA Screenings	9703	Coordinated Assessment Model - Detroit CoC - HARA Screenings	9703	14				MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
City Of Detroit Housing and Revitalization Department (Grant Mgt.)	9567	XXXCLOSED2020-City of Detroit ESG- Detroit CoC - Southwest Counseling Solutions City ESG RRH	10446	13				MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Coordinated Assessment Model - Detroit CoC - HARA Screenings	9703	XXXCLOSED2020 - Coordinated Assessment Model - Detroit CoC - NOAH ACCESS SITE	11511	14				MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Freedom House - Detroit CoC	88	MDHHS - 1. Freedom House - Detroit CoC - Transitional Housing (DHS) ESP, City ESG-CV	260	1	0			MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
City Of Detroit Housing and Revitalization Department (Grant Mgt.)	9567	XXXCLOSED2021-City of Detroit ESG - Wayne Metro RRH	11629	13				MI-501	261698	0	ServicePoint	2020-07-01	2020-12-31	No	Yes
Community & Home Supports, Inc. - Detroit CoC	698	Community & Home Supports, Inc. - Detroit CoC - Street Outreach Navigation - City ESG-CV	12825	4				MI-501	261698	0	ServicePoint	2021-01-01	2021-06-30	No	Yes
The Salvation Army - Detroit CoC	92	MDHHS - 1. Salvation Army - Detroit CoC - New Booth Shelter (DHS) ESP, City ESG-CV	10617	1	0			MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Methodist Children's Home Society - Detroit CoC	1701	Methodist Children's Home - Detroit Wayne/TIPS - City ESG-CV	5823	1	0			MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
COTS (Coalition on Temporary Shelter) Detroit CoC	85	MDHHS - 1. COTS-Detroit CoC - Emergency Shelter (Peterboro) (DHS) ESP, City ESG-CV	261	1	0			MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Operation Get Down- Detroit CoC	1183	MDHHS - 1. Operation Get Down - Detroit - Emergency Shelter Program (DHS) ESP, City ESG-CV	1189	1	0			MI-501	261698	0	ServicePoint	2020-07-01	2021-06-30	No	Yes
Motor City Mitten Mission (MCMM) - Detroit CoC	12903	MCMM - Detroit CoC - Detroit Homeless Outreach Team (DHOT)	12904	4				MI-501	261698	0	ServicePoint	2021-03-01	2021-06-30	No	Yes
Motor City Mitten Mission (MCMM) - Detroit CoC	12903	MCMM - Detroit CoC - 8 Mile and Woodward Outreach	12905	4				MI-501	261698	0	ServicePoint	2021-03-01	2021-06-30	No	Yes
Motor City Mitten Mission (MCMM) - Detroit CoC	12903	MCMM - Detroit CoC - Special Initiatives Outreach Team	12906	4				MI-501	261698	0	ServicePoint	2021-03-01	2021-06-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	9672
Number of Adults (Age 18 or Over)	7226
Number of Children (Under Age 18)	2395
Number of Persons with Unknown Age	51
Number of Leavers	7108
Number of Adult Leavers	5261
Number of Adult and Head of Household Leavers	5298
Number of Stayers	2564
Number of Adult Stayers	1965
Number of Veterans	122
Number of Chronically Homeless Persons	1656
Number of Youth Under Age 25	1271
Number of Parenting Youth Under Age 25 with Children	297
Number of Adult Heads of Household	6947
Number of Child and Unknown-Age Heads of Household	42
Heads of Households and Adult Stayers in the Project 365 Days or More	190

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	9	10	19	0.20 %
Social Security Number	1063	403	1523	2989	30.90 %
Date of Birth	4	13	1	18	0.19 %
Race	13	14	0	27	0.28 %
Ethnicity	5	14	0	19	0.20 %
Gender	0	9	0	9	0.09 %
Overall Score				3002	31.04 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	10	0.14 %
Project Start Date	0	0.00 %
Relationship to Head of Household	127	1.31 %
Client Location	11	0.16 %
Disabling Condition	79	0.82 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	750	10.55 %
Income and Sources at Start	181	2.59 %
Income and Sources at Annual Assessment	75	39.47 %
Income and Sources at Exit	155	2.93 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	2859	0	0	93	102	104	3.88 %
TH	0	0	0	0	0	0	~
PH (All)	129	0	0	1	1	1	0.74 %
Total	2988	0	0	0	0	0	3.74 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	4411	1455
1-3 Days	1632	1465
4-6 Days	472	536
7-10 Days	246	401
11+ Days	1177	2890

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	263	173	65.78 %
Bed Night (All Clients in ES - NBN)	0	0	~

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	7226	5940	1263	0	23
Children	2395	0	2326	62	7
Client Doesn't Know/ Client Refused	9	0	0	0	9
Data Not Collected	42	0	0	0	42
Total	9672	5940	3589	62	81
For PSH & RRH – the total persons served who moved into housing	332	34	298	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	6989	5816	1126	27	20
For PSH & RRH – the total households served who moved into housing	115	33	82	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	1421	1175	237	2	7
April	1652	1389	252	3	8
July	943	774	159	3	7
October	1189	981	199	2	7

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	372	0	352	0
2-5 Times	138	0	137	0
6-9 Times	18	0	17	0
10+ Times	5	0	5	0
Total Persons Contacted	533	0	511	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	187	0	174	0
2-5 Contacts	16	0	16	0
6-9 Contacts	2	0	2	0
10+ Contacts	0	0	0	0
Total Persons Engaged	205	0	192	0
Rate of Engagement	3.01	0.00	2.65	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	4210	4045	159	6
Female	2984	1863	1104	17
Trans Female (MTF or Male to Female)	22	22	0	0
Trans Male (FTM or Female to Male)	8	8	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	2	2	0	0
Subtotal	7226	5940	1263	23

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	1183	1160	16	7
Female	1211	1165	46	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	2395	2326	62	7

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	10	0	0	0	10
Female	5	0	0	0	5
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	36	0	0	0	36
Subtotal	51	0	0	0	51

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	5403	1183	538	3139	533	6	4
Female	4200	1211	749	2037	198	2	3
Trans Female (MTF or Male to Female)	22	0	11	11	0	0	0
Trans Male (FTM or Female to Male)	8	0	5	3	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	1	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	38	0	0	1	1	0	36
Subtotal	9672	2395	1303	5191	732	8	43

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	1107	0	1082	21	4
5 - 12	1011	0	998	11	2
13 - 17	277	0	246	30	1
18 - 24	1303	941	359	0	3
25 - 34	1576	1027	541	0	8
35 - 44	1285	1018	262	0	5
45 - 54	1302	1217	82	0	3
55 - 61	1028	1009	17	0	2
62+	732	728	2	0	2
Client Doesn't Know/Client Refused	8	0	0	0	8
Data Not Collected	43	0	0	0	43
Total	9672	5940	3589	62	81

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	977	812	160	5	0
Black or African American	8368	4942	3326	57	43
Asian	29	17	12	0	0
American Indian or Alaska Native	33	23	10	0	0
Native Hawaiian or Other Pacific Islander	17	11	6	0	0
Multiple Races	183	115	67	0	1
Client Doesn't Know/Client Refused	20	11	8	0	1
Data Not Collected	45	9	0	0	36
Total	9672	5940	3589	62	81

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	9362	5771	3489	59	43
Hispanic/Latino	249	156	89	3	1
Client Doesn't Know/Client Refused	5	4	1	0	0
Data Not Collected	56	9	10	0	37
Total	9672	5940	3589	62	81

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	2614	2329	229	40	--	10	6
Alcohol Abuse	170	163	7	0	--	0	0
Drug Abuse	194	174	16	0	--	4	0
Both Alcohol and Drug Abuse	228	210	17	0	--	0	1
Chronic Health Condition	559	490	45	22	--	2	0
HIV/AIDS	57	55	2	0	--	0	0
Developmental Disability	349	245	45	58	--	1	0
Physical Disability	1692	1541	117	32	--	1	1

⌚ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	2092	1848	197	34	--	10	3
Alcohol Abuse	122	115	7	0	--	0	0
Drug Abuse	146	129	13	0	--	4	0
Both Alcohol and Drug Abuse	187	174	13	0	--	0	0
Chronic Health Condition	418	360	42	15	--	1	0
HIV/AIDS	50	47	3	0	--	0	0
Developmental Disability	293	194	40	58	--	1	0
Physical Disability	1278	1149	93	36	--	0	0

⌚ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ⚡	With Only Children	Unknown Household Type
Mental Health Problem	744	674	60	7	--	0	3
Alcohol Abuse	65	65	0	0	--	0	0
Drug Abuse	63	60	3	0	--	0	0
Both Alcohol and Drug Abuse	61	56	4	0	--	0	1
Chronic Health Condition	195	176	11	7	--	1	0
HIV/AIDS	13	13	0	0	--	0	0
Developmental Disability	76	64	6	6	--	0	0
Physical Disability	488	456	27	3	--	1	1

⌚ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1527	918	596	7	6
No	5618	4927	656	19	16
Client Doesn't Know/Client Refused	4	3	0	1	0
Data Not Collected	119	92	21	0	6
Total	7268	5940	1273	27	28

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	713	341	366	4	2
No	799	568	224	3	4
Client Doesn't Know/Client Refused	8	3	5	0	0
Data Not Collected	8	7	1	0	0
Total	1528	919	596	7	6

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1491	1202	287	1	1
Transitional housing for homeless persons (including homeless youth)	34	31	3	0	0
Place not meant for habitation	2654	2363	273	2	16
Safe Haven	14	8	5	1	0
Host Home (non-crisis)	1	1	0	0	0
Interim Housing ⚡	0	0	0	0	0
Subtotal	4194	3605	568	4	17
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	70	70	0	0	0
Substance abuse treatment facility or detox center	71	64	7	0	0
Hospital or other residential non-psychiatric medical facility	289	284	4	1	0
Jail, prison or juvenile detention facility	32	32	0	0	0
Foster care home or foster care group home	15	15	0	0	0
Long-term care facility or nursing home	12	12	0	0	0
Residential project or halfway house with no homeless criteria	17	17	0	0	0
Subtotal	506	494	11	1	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	5	4	1	0	0
Owned by client, no ongoing housing subsidy	20	8	11	1	0
Owned by client, with ongoing housing subsidy	2	1	1	0	0
Rental by client, with RRH or equivalent subsidy	7	7	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	11	10	1	0	0
Rental by client, no ongoing housing subsidy	220	138	82	0	0
Rental by client, with VASH subsidy	1	1	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	30	29	1	0	0
Hotel or motel paid for without emergency shelter voucher	370	227	140	0	3
Staying or living in a friend's room, apartment or house	955	745	204	4	2
Staying or living in a family member's room, apartment or house	859	616	227	16	0
Client Doesn't Know/Client Refused	2	1	0	1	0
Data Not Collected	85	53	26	0	6
Subtotal	2568	1841	694	22	11
Total	7268	5940	1273	27	28

⌚ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	3734	14	2574
\$1 - \$150	43	0	26
\$151 - \$250	52	0	41
\$251 - \$500	239	1	192
\$501 - \$1000	1867	9	1472
\$1,001 - \$1,500	479	2	356
\$1,501 - \$2,000	401	1	325
\$2,001+	230	2	178
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	181	0	97
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	1777	0
Number of Adult Stayers Without Required Annual Assessment	0	159	0
Total Adults	7226	1965	5261

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	707	2	591
Unemployment Insurance	273	0	218
SSI	1549	5	1187
SSDI	722	7	543
VA Service-Connected Disability Compensation	26	0	25
VA Non-Service Connected Disability Pension	10	0	11
Private Disability Insurance	4	0	4
Worker's Compensation	11	0	6
TANF or Equivalent	106	2	91
General Assistance	68	0	62
Retirement (Social Security)	91	1	65
Pension from Former Job	36	0	21
Child Support	79	0	61
Alimony (Spousal Support)	5	0	3
Other Source	122	0	96
Adults with Income Information at Start and Annual Assessment/Exit	0	29	76

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	175	279	454	38.31 %	20	106	126	15.78 %	0	0	0	--
Supplemental Security Income (SSI)	878	159	1037	84.68 %	74	33	107	69.13 %	0	0	0	--
Social Security Disability Insurance (SSDI)	411	68	479	85.72 %	43	10	53	81.21 %	0	0	1	0.00 %
VA Service-Connected Disability Compensation	21	3	24	87.71 %	0	0	0	--	0	0	0	--
Private Disability Insurance	4	0	4	100.00 %	0	0	0	--	0	0	0	--
Worker's Compensation	3	0	3	100.00 %	2	1	3	66.67 %	0	0	0	--
Temporary Assistance for Needy Families (TANF)	8	6	14	57.14 %	27	48	75	35.91 %	0	0	0	--
Retirement Income from Social Security	55	8	64	85.94 %	0	0	0	--	0	1	1	0.00 %
Pension or retirement income from a former job	14	5	19	73.74 %	1	0	1	100.00 %	0	1	1	0.00 %
Child Support	4	7	11	36.36 %	14	33	47	29.83 %	0	0	0	--
Other source	129	105	234	54.94 %	50	85	135	36.84 %	0	1	1	0.00 %
No Sources	923	1122	2045	45.44 %	89	372	461	19.14 %	3	0	3	100.00 %
Unduplicated Total Adults	2393	1712	4105		271	643	914		3	2	5	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	2780	17	2192
WIC	186	1	161
TANF Child Care Services	8	0	7
TANF Transportation Services	7	0	5
Other TANF-Funded Services	71	0	58
Other Source	34	0	25

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	7220	24	5529
Medicare	830	3	624
State Children's Health Insurance Program	25	0	16
VA Medical Services	74	0	58
Employer Provided Health Insurance	94	1	77
Health Insurance Through COBRA	17	0	13
Private Pay Health Insurance	36	0	28
State Health Insurance for Adults	156	0	107
Indian Health Services Program	27	0	22
Other	82	0	74
No Health Insurance	1705	8	1137
Client Doesn't Know/Client Refused	39	0	21
Data Not Collected	224	194	66
Number of Stayers Not Yet Required to Have an Annual Assessment	0	2335	0
1 Source of Health Insurance	6977	26	5320
More than 1 Source of Health Insurance	717	1	556

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	3106	2891	215
8 to 14 days	604	455	149
15 to 21 days	539	419	120
22 to 30 days	485	372	113
31 to 60 days	1194	782	412
61 to 90 days	909	544	365
91 to 180 days	1468	863	605
181 to 365 days	861	503	358
366 to 730 days (1-2 Yrs)	403	259	144
731 to 1,095 days (2-3 Yrs)	87	20	67
1,096 to 1,460 days (3-4 Yrs)	16	0	16
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	9672	7108	2564

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	59	9	50	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	6	0	6	0	0
61 to 180 days	3	0	3	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	68	9	59	0	0
Average length of time to housing	9.00	0.00	10.00	--	--
Persons who were exited without move-in	8	1	7	0	0
Total persons	76	10	66	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	3106	2255	806	25	20
8 to 14 days	604	323	275	5	1
15 to 21 days	539	294	224	18	3
22 to 30 days	485	272	210	0	3
31 to 60 days	1194	720	463	2	9
61 to 90 days	909	479	421	7	2
91 to 180 days	1468	853	608	1	6
181 to 365 days	861	481	375	0	5
366 to 730 days (1-2 Yrs)	403	204	172	3	24
731 to 1,095 days (2-3 Yrs)	87	51	30	0	6
1,096 to 1,460 days (3-4 Yrs)	16	8	5	1	2
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	9672	5940	3589	62	81

Q22e: Length of Time Prior to Housing - based on 3,917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1329	662	619	44	4
8 to 14 days	154	97	54	0	3
15 to 21 days	114	78	36	0	0
22 to 30 days	134	66	68	0	0
31 to 60 days	296	168	128	0	0
61 to 180 days	695	368	325	1	1
181 to 365 days	390	222	167	1	0
366 to 730 days (1-2 Yrs)	332	150	182	0	0
731 days or more	310	181	129	0	0
Total (persons moved into housing)	3754	1992	1708	46	8
Not yet moved into housing	8	1	7	0	0
Data not collected	217	36	179	1	1
Total persons	3979	2029	1894	47	9

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	9	4	5	0	0
Owned by client, with ongoing housing subsidy	6	0	6	0	0
Rental by client, no ongoing housing subsidy	261	83	177	1	0
Rental by client, with VASH housing subsidy	2	2	0	0	0
Rental by client, with GPD TIP housing subsidy	3	2	1	0	0
Rental by client, with other ongoing housing subsidy	145	73	72	0	0
Permanent housing (other than RRH) for formerly homeless persons	421	339	82	0	0
Staying or living with family, permanent tenure	795	348	423	18	6
Staying or living with friends, permanent tenure	303	206	97	0	0
Rental by client, with RRH or equivalent subsidy	617	135	480	2	0
Rental by client, with HCV voucher (tenant or project based)	152	45	107	0	0
Rental by client in a public housing unit	51	6	45	0	0
Subtotal	2765	1243	1495	21	6
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2162	1694	455	8	5
Moved from one HOPWA funded project to HOPWA TH	1	1	0	0	0
Transitional housing for homeless persons (including homeless youth)	144	74	69	1	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	365	146	212	5	2
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	276	207	68	1	0
Place not meant for habitation (e.g. a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	187	153	32	0	2
Safe Haven	15	2	13	0	0
Hotel or motel paid for without emergency shelter voucher	81	33	48	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	3231	2310	897	15	9
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	7	6	1	0	0
Psychiatric hospital or other psychiatric facility	13	10	2	1	0
Substance abuse treatment facility or detox center	15	15	0	0	0
Hospital or other residential non-psychiatric medical facility	86	79	7	0	0
Jail, prison, or juvenile detention facility	13	9	4	0	0
Long-term care facility or nursing home	11	11	0	0	0
Subtotal	145	130	14	1	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	7	6	0	1	0
Deceased	10	10	0	0	0
Other	75	39	22	6	8
Client Doesn't Know/Client Refused	4	2	2	0	0
Data Not Collected (no exit interview completed)	804	556	245	2	1
Subtotal	900	613	269	9	9
Total	7108	4299	2735	50	24
Total persons exiting to positive housing destinations	2008	889	1093	21	8
Total persons whose destinations excluded them from the calculation	57	49	8	0	0
Percentage	28.48 %	20.92 %	40.08 %	42.00 %	33.33 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start-Without a subsidy	13	3	10	0	0
Able to maintain the housing they had at project start-With the subsidy they had at project start	2	2	0	0	0
Able to maintain the housing they had at project start-With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start-Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit-With on-going subsidy	8	8	0	0	0
Moved to new housing unit-Without an on-going subsidy	7	7	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	2	0	2	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	32	20	12	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	30	30	0	0
Non-Chronically Homeless Veteran	92	88	4	0
Not a Veteran	7055	5788	1247	20
Client Doesn't Know/Client Refused	4	2	2	0
Data Not Collected	45	32	10	3
Total	7226	5940	1263	23

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	1656	1351	294	0	11
Not Chronically Homeless	7741	4456	3204	56	25
Client Doesn't Know/Client Refused	36	23	9	4	0
Data Not Collected	239	110	82	2	45
Total	9672	5940	3589	62	81

HOMELESS BENCHMARK UPDATE

	Performance Measure	Source of Baseline Data	19-20 Performance Benchmark	2019 Baseline	Combined Baselines (2018 + 2019)	20-21 Performance Benchmark
Street Outreach	Percent of clients that meet the definition of unsheltered homelessness	HUD Regulatory Requirements	100%	100%	N/A	100%
	Percent of clients with VI-SPDAT completed	N/A	N/A	N/A- Will be determined in the 2020 calendar year		
	Percent of clients who exit to any sheltered destination	CoC APR for all Outreach Programs run by HAND - see 23c - last row TOTAL Percentage Positive exits	70%	84%	67%	85%
Emergency Shelter	Shelter utilization rate according to data reported on CoC APR	N/A	90%	N/A-Performance expectation outlined in City of Detroit Policy and Procedures Manual	N/A	90%
	Percentage of exits to a permanent housing destination	Family	Cap60 CY19 data for exit destinations +CoC APR for COD Family Shelters Provider Group - see 23c last row TOTAL Percentage Positive exits	70%	72%	70%
		Singles	CoC APR for All Single Shelters run by HAND - see 23c last row TOTAL Percentage Positive exits	18%	33%	26%
		Youth	CoC APR for COD Youth Shelters Provider Group - see 23c last row TOTAL Percentage Positive exits	45%	54%	49%
Warming Centers	Shelter utilization rate according to data reported on CoC APR	N/A	90%	N/A-Performance expectation outlined in the City of Detroit Policy and Procedures Manual	N/A	90%
	Percentage of exits to a permanent housing destination	CoC APR for Warming Centers Reporting Group see 23c last row TOTAL Percentage Positive exits	13%	16%	14%	17%
RRH	Average length of time (days) to move clients into housing from program entry	CoC APR run by HAND for all Rapid-Rehousing programs - see 22c	75	63	73	62
	Percent of clients who exit to a permanent housing destination	CoC APR for All RRH run by HAND - see 23c last row TOTAL Percentage Positive exits	94%	91%	92%	92%
	Percent of clients who exit within 180 days of program entry	CoC APR run by HAND for all Rapid-Rehousing programs - see 22a1 ((LEAVERS 30 days or less + LEAVERS 31 to 60 days + LEAVERS 61 to 90 days+LEAVERS 91 to 180 days)/ (LEAVERS total)	65%	37%	33%	38%
Prevention	Percent of clients in the program for three months or less	CoC APR for all Prevention programs - 22a1 (LEAVERS 30 days or less + LEAVERS 31 to 60 days + LEAVERS 61 to 90 days)/ (LEAVERS total)	85%	89%	87%	90%
	Percent of clients who exit to a permanent housing destination	CoC APR for all Prevention programs run by HAND - see bottom of section 23c = Total persons exiting to positive housing destinations/ (TOTAL - Total persons whose destinations excluded them from the calculation)	99%	100%	99%	99%

HOME INSPECTION COMPLIANCE TRACKING REPORT

City of Detroit HOME Inspection Compliance Tracking Master
(as of 9/20/2021)

#	Project Name	Address	Total Units	# of Units to be Inspected	Inspection Scheduled	Physical Inspection Date	Physical Inspection	Physical Inspection Results	EHS Certification of Repairs	General Repairs Expiration Date	Compliance Year(s)	Compliance Date	Comments
	Elmwood Towers	1325 Chene	168	34	01/17/18	1-17-22-18	PASS	03/09/18	2013-2018	1/28/2019	1-21-21-CY 2020	Project inspections have been passed. It is in compliance for all years 2013-2018. 22 units.	
	Mount Vernon Apts.	677 W. Alexandrine	46	9	01/28/19	01/21/21	PASS	02/28/19	04/08/19	2017-18	6-18-21	EL-----16 units	
7	Lakewood Manor (aka Eastside Transition Center)	14200 Kercheval	30	6	10/15/20	PASS	10/29/20			2018	10/29/20		
11	Alexander Court	9331-75 Rutherford	36	7	12/21/16	12/2/16	FAIL*					Hagan. 24 units.	
12	388 WGB (Wilshire Apartments)	388 W. Grand	20	4	02/07/18	10/23/20	PASS	10/29/20		03/07/18	2013-14&16, & 18	09/29/20 Hagan, Rec'd notice of corrections 3-21-18, ok to schedule re-inspect PH. All units in compliance. This project is in compliance for all years including 2018. 11 units.	
13	Pilgrim Village	4055 Puritan	22	4	06/25/19	10/11/18	PASS	10-16-18	12/06/19		2013-18	12-6-19	Management asked for an extension for outdoor repairs through March 15th due to weather conditions.
14	Westwill Apartments	640 W. Willis	1	0	01/29/18	01/29/18	FAIL			2-29-18	2014-17	Rec'd copy of EHFISH 1-31-18, ESH re-insp requested 1-31-18, PH will contact to schedule follow up inspection. Kp 11/7/18. 24 units.	
15	Rehoboth Apartments	8430 Linwood	31	6								Wright	
16	Victor Attar Apartments	1324-36 Porte	29	6	03/21/18	01/29/18	FAIL					Hagan, Inspector was turned away. Property scheduled for Sheriff's sale? Email sent to NCS seeking direction. NCS unable to contact since 2016? Per PH.	
18	Architects Building	415-29 Brainard, 3729-59 Cass Ave	51	10	02/14/18	01/29/21	PASS	12-2-19	12/02/19	03/23/18	2013-17	6-18-21	1-28-21-CY 2020 Compliance inspection performed - EL----- PH Rec'd 2018 reg's 2/18, rec'd request for reinspect 10-5-18. 41 units.
19	Chalmers Apartments	9439 Chalmers	76	15							10/16/13	Hagan, hasn't been scheduled for insp yet, bumped by priority. 9-17-18	
20	Pablo Davis	9200 W. Vernor	80	16	06/17/19	02/18/20	PASS	5-22-21	05/11/21		2013-2019	5-11-21	Calo
22	Morang Apartments	12026 Morang	40	8								No inspections required, no longer monitoring NCS 8-9-18	
23	Woodward Gladstone	9 Gladstone	9	2	02/21/19	04/04/19	4/15/19	05/29/19	14, 16, 18		2014, 2016, 2018, 2/21/19, maintenance supervisor on site unaware of scheduled inspection and stated that Ms. Searles was on vacation. 9 units.		
24	250 WGB (Savannah Apartments)	250 W. Grand	20	4	09/18/18	10/27/20	PASS	10/29/20	03/13/19		2014-18	10/27/20 Wright	
25	Mildred Smith Manor	24	5	01/08/19	01/10/19	PASS	2-11-19	01/23/20		2014, 2016	1/31/20 11 units, met management rep on site 1/8/19, tenants had not been notified of inspection, re-inspection set for 1/10/19, No entry at 3 units on 1/10/19. Inspection completed 1/16/19.		
26	Peteoskey Place Apts.	11501 Peteskey	98	18	12/13/17	12/13/18	PASS	2-11-19	05/20/19	04/05/19	2013-18	11-27-19 77 units, inspections done 12/13/18 through 12/17/18 with exception of 3 units where locks had been changed by the tenants. Management instructed to choose alternate units. Scheduling to be arranged. Inspection completed 1/16/19.	
27	Redford Manor South	18350-18400 Lahser	58	12								Loan was forgiven and the property was released per the amendment to the loan agreement from September 2018 (CF 3/19). Will check to see if inspection is needed in arrears	
28	Peterboro	10 Peterboro	56	11	10/24/19	10/25/17	FAIL*	11/03/17		12/25/17	2013-2017	Pending	
30	Clinton House	99 Kenilworth	24	5	08/28/18	08/28/18	*FAIL	9-19		11/09/18	2013-17	11-28-18 Calo	
31	Redford Manor North	19233 Lahser	24	5	09/27/18	09/28/18	FAIL					Wright, No access, rescheduled. New insp date 9-27-18, 3rd inspection cancelled day of inspection. Inspector informed property has a sale pending, 10-16-18. Division Heads will contact property management regarding scheduling issues.Kp 11/7/18	
32	Brush Park Manor	2900 Brush	113	23	12/4-12/6	12/04/18	PASS	12-18-18	12/18/18	02/21/19	2013-18	12-13-19 91 units, inspection done 12/4 through 12/6. EHS completed 12/19/18	
34	Pilgrim Meadows	3843 Puritan	60	12	12/13/17	01/03/18	FAIL*			02/03/18	2013-17	On site staff unaware, unprepared for insp. Being rescheduled for 12-21-17 resent req, added years 2013-16, 22 units. Sent request for CY 2020.	
35	Newberry Homes	4108-31 St.	60	12	10/04/19	04/11/19	FAIL *	4/29/2019	10/04/19	06/19/19		Loan was forgiven and Property was released on 12/20/2016, which is why property managers say inspections is not needed. Kp 11-7-18. Rebecca at NCS confirmed it will need to be monitored until further notice CF 3-15-19. Scattered site - gained access to 6 of 12 units, have rescheduled remaining units on 4/18/19 - PR 4/1/21	
36	Field Street	1014 Field	28	6	10/23/18	10/23/18	*FAIL	11-7-18			2013-17	Sluma, reschedule at inspector request 8-21-18. Once physical inspections/repairs are completed for Field Street then this one will not require it any longer, unless notified differently CF 3-15-19	
37	Cole, Harwill, Harrington	3615 Vernor, etc.	60	12	06/10/19	02/20/20	*FAIL	2-27-20		12/06/17	2013-2019	2/20/20 Hagan, Property management requested a reschedule day before inspection scheduled to begin, denied. Inspector showed up as scheduled no access to units, claimed appointment was for next week. Inspector attempted to inspect common areas and grounds, unable to complete due to access issues (roof access etc.)	
38	People United As One	618-644 Myrtle	38	8	10/11/18	10/11/18	*FAIL	12-13-18	10/16/18		2013-2016	Hagan, 30 units.	
39	SPM & KA (St Paul Manor & Kingston Arms)	296 E. Grand, etc.	36	7	08/28/18	09/04/18	FAIL	9-19				Sluma,	
40	St. Annes	1250-18th St.	65	13	12/10/18	12/12/18	FAIL *	02/22/19		02/21/19	2013-18	39 units	
41	Addison Apts.	14 Charlotte, etc.	5 of 40	5	11/25/20	11/25/20	PASS	9-19	12/11/20	12/11/20	2013-2020	12/11/20 Sluma,	
42	Kercheval Townhome	9131 Kercheval, etc.	24	5	06/21/19	06/21/19	PASS	7/15/19	02/25/20		2013,14,16,18,	2-25-20 Sluma, Called to confirm 10-4 insp. Continental is no longer managing this prop, referred insp to April @ Mutual Property Mgt. 313-739-6971 Inspl left msg for a return call to confirm schedule 10-1-18	
43	Premier Apartments	18000-30 Lahser	38	8	11/08/18							Abdul-Mujeeb, No access, rescheduled. New insp date 11-8-18. Dykara Andrews shared with N. Abdul-Mujeeb on 11/7/18 that Elite no longer manages this property. Kp 11/7/18	
44	Robert Thomas Apts.	5121 W. Chicago	49	10	05/22/19	05/22/19	FAIL *	5/23/19	09/26/19	07/08/19	2013-2017	Inspector wasn't available on 10/25. Called and emailed Connie Jackson Vaughn twice to confirm new inspection date. No response.Kp11/7/18	
45	Van Dyke Apts.	1775 Van Dyke	16	3	09/20/18	10/15/18	*FAIL*	10-15-18				Calo, Inspector showed as scheduled mgmt. co rep a no show. Will be rescheduled 8-23-18 New insp date 9-20-18. Inspection deficiencies sent to owner 10/17/18	
46	Northlawn Garden Apts.	9545-9706 Northlawn	96	19			FAIL *	10-15-18				Hagan	
47	Cadeaux Apartments	10435-45 Cadeaux	17	3	09/13/18	02/02/21	PASS	9-13-18	03/29/21	11/17/18	13,15,17,18,21	3-29-21 Calo, CY 2018 not scheduled or inspected. (Not required for 2018) Deficiencies sent to mgmt. 10/17/18	
48	Second Ave. Apts.	8840 Second	11	2	04/05/19	04/05/19	FAIL *	4-8-19	04/25/19	05/29/19	2013-19	8 units	
49	Delray Senior Apts.	275 W. Grand Blvd.	73	15	09/30/19	04/09/19	FAIL *	4/17/19	04/25/19			Abdul-Mujeeb Inspl date not confirmed KP 8/21	
50	San Juan Apts.	4718 Puritan	11	2	09/18/18	09/18/18	FAIL					2014,2016	
51	Eastside Detroit Homes	12562 Canfield	60	12	7/1 & 7/2	07/01/19	FAIL *					2013-16	
52	Eastside Detroit Elderly	12801 Mack	54	11	01/17/19	01/17/19	FAIL *	2-11-19	02/21/19			47 units, inspection complete	
53	Brightmoor II	14239 Dolphin	50	10	06/21/18	08/09/18	*FAIL			11/09/18		Inspection requests 2013-17 sent to Karena Frazier for scheduling cc PH. 5-8-18. Inspls underway, 7-26-18	
54	Aradia Apartments	3501 Woodward	249	50	7/9 & 7/10	07/09/19	PASS	7/17/19	09/25/19		2013-2018	Letters sent to management for compliance for 2013-2018. Only outstanding is 2019.	
55	Whittier Apts.	6151 Whittier	21	4	08/19/19	08/18/19	PASS	3-29-21	03/29/21	14/16,19,20	3-29-21 Wright		
56	Genesis Villas	91 Harper, 317 Harper	70	14	01/31/18	01/31/18	FAIL *			03/03/18	10/17/13	Hagan, Tent. Schedule 1-31, 2-5-18, ESH bldg, 1-8 rec'd 2-2-18	
57	Martin Gardens	1737 25th Street	50	10	11/08/17	11/08/17	FAIL *			12/15/17	2013-2016	Hagan,NCS notification exp. 11-28-17. Affordability restriction has expired CF 3/19.	
58	Midtown Square	93-117 Seward	71	14	10/21/19	02/08/19	PASS	3-4-19		03/15/19	2013-18	12-4-19 60 units, completed 2/14/19. Mgmt. rep stated building is to be renovated, starting this year.	
59	Brightmoor III	15469 Chatham	50	10	06/04/19	03/28/19	FAIL *	10/14/18			2013-2017	Hagan, Inspection requests 2013-17 sent to Karena Frazier for scheduling cc PH. 5-8-18	
60	Cols (Buersmeyer)	8600 Wyoming	35	7	09/06/18	09/06/18	FAIL	9-19-18		11/09/18	2013/15/17	9/6/18 Calo, Ready for re-inspection 11-14-18.	
6													



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors,, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	
5.	Adjustment for duplication (subtract)	
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA)

Consolidated Annual Performance and Evaluation Report (CAPER)

Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number MIH20F-001		Operating Year for this report From: July 1, 2020 To: June 30, 2021		
Grantee Name DETROIT HEALTH DEPARTMENT				
Business Address	7700 Second Ave. Suite 402			
City, County, State, Zip	DETROIT	WAYNE	MI	48202
Employer Identification Number (EIN) or Tax Identification Number (TIN)	38-6004606			
DUN & Bradstreet Number (DUNS):	006530661	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number:		
Congressional District of Grantee's Business Address	14TH			
*Congressional District of Primary Service Area(s)	13TH 14TH 15TH			
*City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: DETROIT	Counties: WAYNE		
Organization's Website Address Detroitmi.gov/departments/Detroit-health-department	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.			

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. FIDUCIARY/CONTRACTOR

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Contractor Agency Name		Parent Company Name, if applicable		
SOUTHEASTERN MICHIGAN HEALTH ASSOCIATION		SEMHA		
Name and Title of Contact at Project Sponsor Agency	Jeremy Andrews, Acting Executive Director			
Email Address	Andrewsj@semha.org			
Business Address	Fisher Building – 3011 W. Grand Blvd. Suite 200			
City, County, State, Zip,	Detroit, Wayne, MI. 48202			
Phone Number (with area code)	313 873-6500			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	38-161500		Fax Number (with area code)	
DUN & Bradstreet Number (DUNs):	03-8775243			
Congressional District of Project Sponsor's Business Address	13th, 14th, 15th			
Congressional District(s) of Primary Service Area(s)	13TH, 14TH, 15TH			
City(ies) and County(ies) of Primary Service Area(s)	Cities: DETROIT		Counties: WAYNE, OAKLAND, MACOMB,	
Total HOPWA contract amount for this Organization for the operating year	\$3,225,855.00			
Organization's Website Address	SEMHA.ORG			
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
<i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/>		<i>If yes, explain in the narrative section how this list is administered.</i>		
<i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The City of Detroit and the County of Wayne receive HOPWA funds to provide housing services to individuals who are HIV positive and meet the federal income guidelines for eligible housing services within the HOPWA Eligible Metropolitan Area (EMA [inclusive of the City of Detroit and Wayne County]). According to the United States Census, it is estimated that in 2019 the population size for the State of Michigan is 9.99 million and 1,749,340 or 17.5% of the state's population resides within the HOPWA EMA. (Census.gov). 6,865 persons living with HIV (PLWH) reside in the HOPWA EMA and make up 42% of the State of Michigan's PLWH. (MDHHS-Michigan Statewide Surveillance Report –New Diagnosis and Prevalence Tables [2019])

During fiscal year 2020-2021, HOPWA funds were used to provide:

- *Tenant Based Rental Assistance: 222 individuals*
- *Short Term Rent, Mortgage and Utility payments (STRMU): 35 individuals*
- *Supportive Services including Case Management: 257 individuals*

For fiscal year 2021-2022, HOPWA plans to continue providing Tenant Based Rental Assistance, STRMU payments and will continue to provide quality-housing supportive services to those individuals disadvantaged due to stigma, financial or physical hardships.

HOPWA program contact information:

Angelique Tomsic, HIV/STI Director; 313 870-0073 tomsica@detroitmi.gov

La Wonna Lofton-Coleman, Public Health Project Leader; 313 876-0608 colemanla@detroitmi.gov

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

HOPWA's funding was allocated in the following categories:

- *Information/Referral/Education/Training: Goal 60%; Actual 95%*
- *Tenant Based Rental Assistance: Goal 180 units: Actual 222 units*
- *Supportive Services: Goal 180; Actual: 257*
- *Administration 3%*

100% of funds were disbursed throughout the Wayne County, Detroit area.

- *Most of the goals outlined for HOPWA were successfully achieved in the TBRA program. Clients met with their Housing Coordinators at least once during the fiscal year, to update leases, and manage their Housing Plans. The Life Skills program met with clients to determine resources and referrals that were highlighted in their individualized housing plans.*

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

During the operating year, 257 individuals received direct Housing support with HOPWA dollars. This includes 222 TBRA clients and 35 receiving STRMU assistance.

The majority of the TBRA and STRMU clients remain stably housed, thus reducing the risk of homelessness.

- All clients receiving TBRA services are managed by a Housing Coordinator who assesses each one to determine their needs and to complete a housing plan. The housing plan serves as a guide in determining the appropriate supportive services. These supportive services provide a “safety net” of assurances that whatever issue(s) prevented them in the past of achieving housing stability would be identified and managed to prevent future homelessness. Some clients met monthly as “support groups” to talk about specific social and economic issues such as “grief and loss”, “domestic violence”, “finance”; health issues such as “diabetics”, “heart disease and cancer”. These groups not only served as informational resources for clients but also provided a platform for social interactions that helped clients deal with loneliness and isolation that often present with HIV individuals.*

Currently 208 individuals are continuing with TBRA into the New fiscal year.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

The HOPWA program works to identify and connect with as many available resources in the community as possible. This provides for our consumers an opportunity for a smooth transition or barrier-free access to services identified during their assessment and completion of a housing plan.

During the fiscal year our program coordinated with several agencies such as:

- Detroit Lyft Services*
- Bethany Family Services*
- Wayne County Legal Services*
- Childrens Center*
- Team Mental Health*
- SAGE*
- Detroit Wayne Integrated mental Health*
- Unified*
- Wayne State University*

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

- The program will always benefit from technical assistance and access to resources.*

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and,

actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

- ***The HOPWA program staff were moved from SEMHA as its employer to the City of Detroit in May, 2021. Most of the HOPWA staff have been with the program for 11+ years, with one staff having 13 years with HOPWA. The staff lost all seniority, lost all of its benefits and lost retirement momentum. When hired by the City of Detroit, they had to start as "New Employees" (although having worked with the City for all of their time), and were told that they could not take a day off for 6 months.***
- ***The Housing Revitalization Department (HRD) began monitoring the HOPWA program with new rules and regulations. This caused delays in Landlord rental payments with many Landlords threatening client evictions and in one or two cases threatening the clients themselves. For those landlords threatening the clients, the program is actively looking for new landlords.***
- ***Unfortunately, the program is having a hard time finding new landlords, forcing some clients to remain in unhealthy unsafe environments until replacement landlords can be found.***
- ***For part of the fiscal year, COVID again was the issue with the staff unable to meet directly with clients in the office, so the challenge was to address clients' needs virtually. Some client's phones were disconnected, so they had to work closely with landlords to update leases, address issues when they occurred. Staff was able to successfully link/refer clients to appropriate resources and supportive services, as needed.***

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

- ***The following is a recurring trend year after year: The need for affordable housing for HIV/AIDS clients In the Detroit/Wayne county area continues to exist and grow. "Gentrification" and "Red-Lining" in the Detroit area is a trend that unfortunately the program is dealing with more and more. The cost of health care, access to care and lack of care becomes a critical determining factor as the population requiring HOPWA services continues growing and living longer. Also an increase number of returning citizens are harder to place in mainstream society because of various reasons including landlord restrictions. Finding much needed housing support for this population is crucial.***

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.
NONE

End of PART 1

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Detroit Health Department: Grant	\$41,330.	Transportation Lyft servies	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Team Mental Health	\$500.	Mental Health Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Detroit Wayne Integrated Mental Health	\$2000	Drug Rehab	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Wayne county Legal Services	\$5000	Legal Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Goodwill Industries	\$150.	Clothes; trainings	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Adult Care DHHS	\$600.	Mental health	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:Help Emergency Lifeline Program (HELP)			<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources: Nazarine Baptist Church	\$2500.	25 Food boxes	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources: SAGE	\$1500.	15/ \$100. Food Cards	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support

In-kind Resources: SAGE	\$3000	12 Computer tablets	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources SAGE	\$1200.	Internet Access	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources Here to Help	\$2500.	Furniture	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources Bethany Christian Center	\$250.	Food boxes/clothes	
In-kind Resources Hannan House	\$150.	Center/Personal Asst.	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash	\$60,680	0	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$34,041.		
TOTAL (Sum of all Rows)	\$94,721.		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	HOPWA Housing Subsidy Assistance	[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	183	222			\$2,158,001..	\$2,138,631.
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	0	0				0
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)					0	0
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0			0	0
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)					0	0
4.	Short-Term Rent, Mortgage and Utility Assistance	35	35			\$380,240	153,720.
5.	Permanent Housing Placement Services					0	0
6.	Adjustments for duplication (subtract)	0	0				
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)			257		\$2,538,241.	\$2,292,351.
	Housing Development (Construction and Stewardship of facility based housing)	[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	0	0			0	0
9.	Stewardship Units subject to 3- or 10- year use agreements	0	0				
10.	Total Housing Developed (Sum of Rows 8 & 9)					0	0
	Supportive Services	[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	231	257			\$136,341	\$214,478.
11b.	Supportive Services provided by project sponsors that only provided supportive services.	0	0			0	0
12.	Adjustment for duplication (subtract)	0	0				
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	231	257			\$136,341	\$214,478
	Housing Information Services	[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	231	257			\$ 355,500	\$291,931
15.	Total Housing Information Services	231	257			\$355,500	\$291,931

	Grant Administration and Other Activities	[1] Output: Households				[2] Output: Funding
16.	Resource Identification to establish, coordinate and develop housing assistance resources				0	0
17.	Technical Assistance (if approved in grant agreement)				0	0
18.	Grantee Administration (maximum 3% of total HOPWA grant)				\$99,769	\$87,848.
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)				\$195,773	\$122,271
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					
Total Expended						
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)				Budget	Actual
					\$3,325624..	\$3,008,879

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

	Supportive Services	[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	0
2.	Alcohol and drug abuse services	0	0
3.	Case management	257	110,000
4.	Child care and other child services	0	0
5.	Education	0	0
6.	Employment assistance and training	29	10000
	Health/medical/intensive care services, if approved	0	0
7.	Note: Client records must conform with 24 CFR §574.310		
8.	Legal services	0	0
9.	Life skills management (outside of case management)	181	\$75000
10.	Meals/nutritional services	0	0
11.	Mental health services	0	0
12.	Outreach	75	\$37,074
13.	Transportation	275	\$9404.
14.	Other Activity (if approved in grant agreement). Specify:	0	0
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	817	
16.	Adjustment for Duplication (subtract)	560	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	257	\$214,478

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	35	\$153,720.
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	0	0
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	0	0
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	35	\$137,470
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	0	0
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	0	0
g.	Direct program delivery costs (e.g., program operations staff time)		\$16,250

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].
Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	257	232	1 Emergency Shelter/Streets	0 <i>Unstable Arrangements</i>
			2 Temporary Housing	0 <i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	11 <i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	0
			5 Other Subsidy	4
			6 Institution	0
			7 Jail/Prison	0 <i>Unstable Arrangements</i>
			8 Disconnected/Unknown	5
			9 Death	5 <i>Life Event</i>
Permanent Supportive Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets	0 <i>Unstable Arrangements</i>
			2 Temporary Housing	0 <i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	0 <i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	0
			5 Other Subsidy	0
			6 Institution	0
			7 Jail/Prison	0 <i>Unstable Arrangements</i>
			8 Disconnected/Unknown	0
			9 Death	0 <i>Life Event</i>

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets	0 <i>Unstable Arrangements</i>
			2 Temporary Housing	0 <i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing	0 <i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	0
			5 Other Subsidy	0
			6 Institution	0
			7 Jail/Prison	0 <i>Unstable Arrangements</i>
			8 Disconnected/unknown	0

			9 Death	0	<i>Life Event</i>
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months			0		

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status	[3] HOPWA Client Outcomes
	Maintain Private Housing <u>without</u> subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	15
	Other Private Housing <u>without</u> subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	0
	Other HOPWA Housing Subsidy Assistance	0
	Other Housing Subsidy (PH)	0
	Institution (e.g. residential and long-term care)	0
	Likely that additional STRMU is needed to maintain current housing arrangements	17
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	0
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	0
	Emergency Shelter/street	0
	Jail/Prison	0
	Disconnected	3
	Death	0
Life Event		
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).		0
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).		0

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance:	Identify the total number of households that received the following HOPWA-funded services:
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	257
b. Case Management	257
c. Adjustment for duplication (subtraction)	257
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	257
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance:	Identify the total number of households that received the following HOPWA-funded service:
a. HOPWA Case Management	0
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	0

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable ongoing housing	257	0	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	257	0	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	190	0	Access to Health Care
4. Accessed and maintained medical insurance/assistance	150	0	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	240	0	Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|---|--|--|
| <ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or | <ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance |
|---|--|--|

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

- | | | |
|---|--|--|
| <ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) | <ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation | <ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources |
|---|--|--|

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	21	0

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility- based Housing Assistance/Units				
Transitional/Short- Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**N/A**

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	257

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

	Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	Continuing to receive HOPWA support from the prior operating year	208
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	12
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	3
4.	Transitional housing for homeless persons	0
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	15
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
7.	Psychiatric hospital or other psychiatric facility	0
8.	Substance abuse treatment facility or detox center	0
9.	Hospital (non-psychiatric facility)	0
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	0
12.	Rented room, apartment, or house	22
13.	House you own	0
14.	Staying or living in someone else's (family and friends) room, apartment, or house	12
15.	Hotel or motel paid for without emergency shelter voucher	0
16.	Other	0

17.	Don't Know or Refused	0
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	257

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	10

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	257
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	8
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	218
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	456

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	21	6	0	0	27
3.	31 to 50 years	62	63	5	0	130
4.	51 years and Older	59	41	0	0	100
5.	Subtotal (Sum of Rows 1-4)	142	110	5	0	257
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	61	58	0	0	119
7.	18 to 30 years	38	32	0	0	70
8.	31 to 50 years	15	5	1	0	21
9.	51 years and Older	4	12	0	0	16
10.	Subtotal (Sum of Rows 6-9)	118	107	1	0	226
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	260	217	6	0	483

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category	HOPWA Eligible Individuals		All Other Beneficiaries	
	[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1. American Indian/Alaskan Native	0	0	0	0
2. Asian	0	0	0	0
3. Black/African American	237	4	212	2
4. Native Hawaiian/Other Pacific Islander	0	0	0	0
5. White	18	4	12	8
6. American Indian/Alaskan Native & White	0	0	0	0
7. Asian & White	0	0	0	0
8. Black/African American & White	0	0	0	0
9. American Indian/Alaskan Native & Black/African American	0	0	0	0
10. Other Multi-Racial	2	0	2	0
11. Column Totals (Sum of Rows 1-10)	257	8	226	10

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	236
2.	31-50% of area median income (very low)	14
3.	51-80% of area median income (low)	7
4.	Total (Sum of Rows 1-3)	257

Part 7: Summary Overview of Grant Activities**N/A****B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds.

If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

N/A

2. Capital Development N/A**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year <i>(if applicable)</i>	HOPWA Funds Expended this operating year <i>(if applicable)</i>	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$ 00	\$0	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$00	\$0	
<input type="checkbox"/> Acquisition	\$0	\$0	
<input type="checkbox"/> Operating	\$000	\$0	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year) N/A

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab	0	0	0	0
Rental units rehabbed	0	0	0	00
Homeownership units constructed (if approved)	0	0	0	0

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor N/A

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling	0					
b. Community residence	0	0	00	0	0	0
c. Project-based rental assistance units or leased units	0	0	0	0	0	0
d. Other housing facility <u>Specify:</u>	0	0	0	0	0	0

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a. Leasing Costs		0	0
b. Operating Costs		0	0
c. Project-Based Rental Assistance (PBRA) or other leased units		0	0
d. Other Activity (if approved in grant agreement) <u>Specify:</u>		0	0
e. Adjustment to eliminate duplication (subtract)		0	
f. TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		0	0

CDBG CV1 – ACCOMPLISHMENTS NEIGHBORHOOD CLEANUP

Accomplishment Data and Narrative Report - City of Detroit Use of CDBG-CV for Flood Clean Up

Eligible Activity – Public Service (Neighborhood Cleanups (5V))/ National Objective – Urgent Need

Accomplishment Data

The City of Detroit provided flood clean up services to 362 extremely low income and vulnerable households for a total cost of \$409,629.71 at an average cost of \$1,131.57 per home using CDBG-CV funding under the National Objective of Urgent Need, Eligible Activity – Public Service (Neighborhood Cleanups (5V)). These services were critically needed to remove health and safety hazards caused by Presidentially-Declared Disaster level flooding in Detroit on June 25-26, 2021 from the homes of vulnerable residents who were at risk of displacement and exposure to COVID-19.

Narrative Report

Per the Federal Register guidance provided through FR-6218-N-01: Notice of Program Rules, Waivers, and Alternative Requirements Under the CARES Act for CDBG-CV Grants, FY 2019 and 2020 CDBG Grants, and for Other Formula Programs, III.B.5.(d)(i) Use of Urgent Need National Objective: Entitlement grantees must maintain records required by 24 CFR 570.506(b)(12) to document: (1) The nature and degree of seriousness of the condition requiring assistance and the timing of its development; (2) evidence that the recipient certified that the CDBG activity was designed to address the urgent need; and (3) evidence confirming that other financial resources to alleviate the need were not available.

(1) The nature and degree of seriousness of the condition requiring assistance and the timing of its development;

On June 25-26, 2021, Presidentially-Declared Disaster level flooding hit metro-Detroit. Exceeding prior extreme rain and flooding events in Detroit, the 6 to 8 inches of precipitation caused widespread flooding in almost every area of the City. In many neighborhoods, homes received anywhere from 6 inches to 6 feet of water in their basements. In most cases, the source was the combined sewer system, which meant that raw sewage ran unchecked into thousands of homes.

The June 25-26 disaster occurred in the midst of a shelter in place advisory, issued by the Centers for Disease Control and triggered by high levels of community transmission of COVID-19. Additionally, the facts that much of southeast Michigan - not just Detroit - flooded, and there was already a labor shortage, meant that Detroit's most vulnerable residents were unable to obtain or afford clean up services.

The City of Detroit received thousands of calls for assistance from residents following the June 26 flooding. Recognizing that the situation was an immediate emergency that threatened to exacerbate the existing public health crisis, the City of Detroit Housing and Revitalization Department (HRD) allocated CDBG-CV funding to be able to deploy flood clean up assistance to vulnerable residents. This activity provided emergency neighborhood cleanup response relief to eligible seniors, disabled persons and households with children under 10, whose housing stability had been impacted as a result of the flooding and heavy rainstorm of June 25-26 2021.

Children in Michigan under the age of 12 could not receive COVID-19 vaccines until November 3, 2021. (https://www.michigan.gov/som/0,4669,7-192-29942_34762-571806--,00.html) Older adults are more likely to get severely ill from COVID-19. More than 80% of COVID-19 deaths occur in people over age 65, and more than 95% of COVID-19 deaths occur in people older than 45. Adults of any age with underlying conditions can be more likely to get severely ill from COVID-19. Long-standing systemic health and social inequities have put people from many racial and ethnic minority groups at increased risk of

getting sick and dying from COVID-19. Studies have shown minority groups are also dying from COVID-19 at younger ages. People in minority groups are often younger when they develop chronic medical conditions and may be more likely to have more than one condition.

Maintaining safe housing was critical to maintaining the health of seniors and disabled persons and those households with children without access to a vaccination during the COVID-19 pandemic. Noxious odors, mold growth, no hot water due to ruined water heaters, no ability to wash laundry, dangerous bacteria, and rotting food in shorted-out basement freezers were all common health and safety hazards. These hazards further increased the risks from COVID-19 to already vulnerable residents - especially those with compromised immune systems, asthma, or limited mobility - and threatened their ability to stay socially isolated given unsanitary housing conditions could force people from their homes.

Inability to provide this assistance could have resulted in residents being displaced from their homes, putting them at greater risk at being exposed to or spreading COVID-19.

(2) Evidence that the recipient certified that the CDBG activity was designed to address the urgent need;

HRD worked with various City departments and community partners to design the CDBG-CV activity in a way that addressed the urgent need created by the June 25-26 flooding.

The following services list was established to ensure that immediate health and safety risks were removed from affected and eligible homes:

- Removal or dewatering and drying of stagnant water in basements, crawl spaces or utility rooms
- Removal of impacted debris from basements, crawl spaces or utility rooms
 - Hazardous materials to be properly packaged, properly labeled and removed from residential homes in accordance with MIOSHA and the Detroit Water and Sewerage Department's (DWSD) Healthy and Safety Standards
 - Non-hazardous materials to be stored at curbside for pickup by Detroit Department of Public Works
 - Debris may include soiled carpeting not floor tiling
- Debris to be placed at curbside for pickup
- Cleaning and sanitation of impacted flood area(s) in basements, crawl spaces or utility rooms
- Lighting pilot of hot water tanks and/or furnaces

The program did not include any replacement items.

DWSD compiled the full list of all contacts who requested assistance through DWSD's phone hotline or webform. That list was provided to Rock Connections (Rock), a local call center affiliated with the Rocket family of companies, which volunteered services. Rock cleaned the list to remove duplicates and any non-Detroit residents. Rock then compared the list to the enrollee list for the Homeowners Property Tax Assistance Program (HPTAP)/ Homeowners Property Exemption Program (HOPE). (HOPE is the new name for HPTAP.) HOPE enrollment requires even lower household incomes than HUD does so it served as an emergency eligibility proxy. (<https://detroitmi.gov/government/boards/property-assessment-board-review/homeowners-property-exemption-hope>) Then, Rock called each of those resulting addresses to further screen them for CDBG-CV-funded flood clean up services.

Rock's call script screened out any households that did not include seniors, persons with disabilities, or children. The eligible household list was then sent to the City of Detroit Buildings, Safety Engineering, and Environmental Department (BSEED). BSEED inspectors visited each of the homes to verify that flood clean up services were needed. Homes with extreme need such as standing sewage water remaining days to weeks after the flood were flagged for prioritized attention.

DWSD scheduled appointments, verified services were still needed, and deployed qualified contractors to affected eligible homes on a rolling basis. Vendor quotes that were high were reviewed by DWSD and HRD staff to ensure costs were reasonable; in some cases, costs were denied and/ or DWSD recognized the home needs were out of the scope of the CDBG-CV program and handled them separately. Vendors provided itemized invoices and photographs to prove work was necessary and completed. HRD then worked with various divisions within the Office of the Chief Financial Officer (OCFO) to review invoices, process them for payment, and drawn the funds from IDIS.

(3) Evidence confirming that other financial resources to alleviate the need were not available.

The City of Detroit did not have funding available to assist these residents in crisis. Per FR-6218-N-01, III.B.5.(d)(i), Criteria 3: Is the grantee or unit of general local government unable to finance the activity on its own, and are other sources of funds are not available to carry out the activity? The extreme needs of local governments resulting from coronavirus in the United States outweigh available resources, despite the extraordinary level of assistance provided to states and units of general local government under the CARES Act. Therefore, documentation that the activity will prevent, prepare for, and respond to the coronavirus may be used to demonstrate that a grantee or unit of general local government is unable to finance the activity on its own.

Michigan Governor Gretchen Whitmer declared a State of Emergency on June 26, 2021 via Executive Order 2021-7. (https://www.michigan.gov/documents/whitmer/EO_2021-7_729188_7.pdf) She then formally requested FEMA assistance on July 13, 2021 - 17 days after the flooding. Part of this more than 2 week delay was because the State of Michigan also had to establish to FEMA that there were no State resources available to assist Detroit.

On July 15, 2021 President Joseph R. Biden, Jr. approved a Major Disaster Declaration for Michigan that established FEMA should make funding available in Michigan. (<https://www.fema.gov/press-release/20210715/president-joseph-r-biden-jr-approves-major-disaster-declaration-michigan>) However, it took FEMA weeks to mobilize and set up assistance centers in Detroit. It was not until August 4, 2021, that Detroit Mayor Mike Duggan held a press conference with FEMA officials to educate residents on the process to request FEMA assistance. (<https://detroitmi.gov/events/mayor-duggan-fema-officials-walk-citizens-through-flood-claims-process>)

HRD determined that the reasonable cut off point for eligible residents to receive assistance through the CDBG-CV funds was August 6, 2021. That allowed two days for the word to circulate through the community, and provided a hard stopping point at the end of the week. Flood recovery services for homes that had not been serviced on or before August 6 were not paid for using CDBG-CV funds.

CDBG CV1 – OTHER ACCOMPLISHMENTS

Accomplishment Data and Narrative Report

Eligible Activity – Public Service (Senior Services - 5A) National Objective – LMC

Description: Covid related services for seniors including prepared meals, prescription delivery, hygiene kits, PPE, groceries and wellness checks.

Accomplishment Data

Provided Covid related services for 189 seniors.

Eligible Activity - Housing and Financial Counseling (Housing Info & Referral Services - 5X) National Objective - LMC

Description: Housing and financial counseling related to housing stability due to Covid - expansion of the Financial Empowerment Network.

Accomplishment Data

Wayne Metro provided housing and financial counseling to 295 families.

U-Snap Bac provided housing and financial counseling to 26 families.

Central Detroit Christian provided housing and financial counseling to 150 families.

Eligible Activity – Homeless Public Service Legal Service for Eviction Prevention (Legal Services - 5C) National Objective – LMC

Description: Legal services for Detroiters will be provided to prevent eviction prevention services. These services will be provided by the subrecipient, United Community Housing Coalition, as well as two contract agencies Michigan Legal Services and Lakeshore Legal Aid. Any clients in need of subsistence payments will be served by United Community Housing Coalition. Services help households impacted by COVID and is documented in the client file. Covid related services for seniors including prepared meals, prescription delivery, hygiene kits, PPE, groceries and wellness checks.

Accomplishment Data

United Community Housing Coalition provided legal services for 75 Detroiters to prevent eviction.

Eligible Activity – Tenant Placement Services - Multi-Family Displacement (Relocation - 08) National Objective – LMC

Description: This activity will serve households residing in a multifamily building and are at risk of homeless due to the sale or pending sale of their building, increase of rent to an unaffordable level, or serious health/safety concerns. Expected to work with no more than 10 building sites and serve 120 people. Households will have documented COVID connection in their client file such as loss of income, unable to double-up with family/friends due to COVID, COVID health related issues.

Accomplishment Data

Provided Covid related services for 19 households.

Eligible Activity – Subsistence Payments - (Homeless Prevention Eviction Avoidance 5Q) National Objective – LMC

Description: This activity will serve households who are either at risk of or in the eviction process, have to move out of their current unit, and have been impacted by COVID. These households need legal assistance to represent them in court as well as subsistence payments to assist with the housing move.

Accomplishment Data

There were 69 households served. These households were impacted by COVID relating to legal assistance because they were at risk of or in the eviction process or had to move out of their current unit.

Eligible Activity – Permanent Supportive Housing Development - Ruth Ellis Center (REC) (Cleanup of Contaminated Sites 04A) National Objective – LMH

Description: The Ruth Ellis Center project is a four-story mixed-use supportive housing development with 43 units of supportive housing and over 45,000 sq ft of commercial and community space to prepare, prevent and respond to the impacts of coronavirus. The Ruth Ellis organization will be the anchor tenant of the commercial space and will be available in the community to serve individuals that are at risk of being impacted by coronavirus. Providing long-term separate homes with available supportive service for individuals experiencing homelessness during a global pandemic reduces the number of community members utilizing the city congregate shelter system. A shelter congregate setting can increase the spread of Coronavirus. The project provides a home to comply with stay-at-home orders and isolate if needed to prevent the spread of Coronavirus among the some of the most at-risk members of the community.

Accomplishment Data

Funds drawn have been used to complete environmental remediation work at the site. The overall project is approximately 40% complete. The project is projected to be substantially complete by June 28, 2022 with demographic and accomplishment data for the project being available during Q3 2022.

Eligible Activity – Affordable Housing Development - Northlawn-Gardens (Rehab. Multi-Unit Residential 14B) National Objective – LMC

Description: The Northlawn Gardens Apartments project will rehabilitate 96 units of affordable housing in 12 two-story buildings for low-income residents of the community. The rehabilitation is important for the preservation of this property that has a HUD Section 8 rental assistance contract that supports the affordability of the project for low-income members of the community. The preservation of affordable housing is critical to providing well maintained housing that is affordable to low-income members of the community that have fewer housing options, so they are able to prepare for and respond to the impacts of Coronavirus, comply with stay-at-home orders, and isolate if they become sick to prevent the spread of Coronavirus.

Accomplishment Data

Funds drawn have been used for residential rehabilitation costs including tenant COVID safety relocation activities and increased construction loan costs from project delays caused by impacts of COVID. The overall project is approximately 95% complete. The project is projected to be completed early in Q1 2022 with demographic and accomplishment data available by Q1 2022.

SECTION 108 ACCOMPLISHMENTS

Project Name	Sugar Hill Mixed Use Development
Note Number	B-03-MC-26-0006
Note Series	2015-A
Principal Amount at Origination	\$6,696,930
Maturity	8/1/2029
Date of Memo	12/13/2021

Summary of Accomplishments

The Sugar Hill Mixed Use Development is the new construction of a mixed-income, mixed-use building, and parking garage, located on the west corner of Garfield Street and John R Street in the Sugar Hill Arts District of Midtown, Detroit, Michigan. Upon completion, the project will feature roughly 11,000 square feet of ground floor commercial space and 68 multi-family units, 14 of which will be restricted for low-income households. The developers of the project are Preservation of Affordable Housing (POAH) and Develop Detroit.

The total development cost is \$37.3 million. The Section 108 proceeds used for this project were leveraged with New Market Tax Credit equity (\$9.8 million), Conventional Lender debt (\$9 million), proceeds from the Michigan Economic Development Corporation (\$4.0 million), Brownfield Tax Credit equity (\$2.2 million), HOME Investment Partnership Program Funds (\$2.0 million), Community Development Block Grant funds (\$1.91 million), Sponsor equity (\$1.1 million), and other grants (\$500,000).

As of the date of this memo, the project is over 98% complete. The anticipated date of completion is January 31, 2022. The completion date is subject to change based on DTE Energy finalizing the connection of power from its temporary source to a permanent source.

National Objective: 24 CFR 570.208(a)(1): Low/Mod Area Benefit

Per the Third Amendment to the Contract for Loan Guarantee Assistance, the National Objective selected was 24 CFR 570.208(a)(1): Low/Mod Area Benefit. The area selected is Census Tract 5211, which was a qualified Census Tract at the time the Section 108 Loan proceeds were fully drawn down to the owner, POAH Support Corporation 2. See the map, attached. The use that will be of benefit to the area is a parking garage, which is what the Section 108 proceeds were used to finance this project and is adjacent to the mixed-use, mixed-income structure.

Eligible Activity: 24 CFR 570.203: Special economic development activities

Per the Third Amendment to the Contract for Loan Guarantee Assistance, the eligible activity selected was 24 CFR 570.703(i). This includes activities eligible under 570.203 and Community economic development projects under 570.204. The eligible activities under 24 CFR 570.703(a) include “the acquisition, construction, reconstruction, rehabilitation or installation of commercial or industrial buildings, structures, and other real property equipment and improvements”. This applies to the Sugar Hill project as the proceeds were used for the construction of the parking garage adjacent to the mixed-use, mixed-income part of the Sugar Hill development.



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, D.C. 20410-7000

OFFICE OF COMMUNITY PLANNING
AND DEVELOPMENT

Donald Rencher
Director, Housing and Revitalization Department
City of Detroit
2 Woodward Avenue, Suite 908
Detroit, MI 48226

Subject: Section 108 Loan Guarantee
B-03-MC-26-0006 (\$6,697,000)
Garfield II Project Note #3, Sugar Hill Project
Third Amendment to the Contract

Dear Mr. Rencher:

This letter addresses HUD and the City's ongoing discussions, since 2018, to further amend the Contract for Loan Guarantee Assistance Under Section 108 of the Housing and Community Development Act of 1974, as Amended, 42 U.S.C. §5308, dated June 27, 2006, as amended on September 25, 2009, and January 25, 2011 (the "Contract"), to substitute a new developer, financing structure, and collateral for the Sugar Hill project (the "Project").

HUD and the City entered into the Contract to fund multiple projects related to the redevelopment of eighteen parcels in the City's Midtown neighborhood. Following the first amendment to the Contract, the City advanced funds made available to it through the \$6,697,000 Note, numbered B-03-MC-26-0006, dated September 25, 2009, for the Project in 2009 but other financing fell through and the developer could not carry out the Project. As of April 1, 2020, the current principal balance on the \$6,697,000 Note, numbered B-03-MC-26-0006, dated September 25, 2009 is \$6,193,000.

The City has identified a new developer that will allow the City to loan Section 108 guaranteed loan funds made available to it through the \$6,697,000 Note, numbered B-03-MC-26-0006, dated September 25, 2009, using a New Markets Tax Credit ("NMTC") financing structure, to redevelop several vacant parcels in the Sugar Hill Arts District in Midtown. The Project will contain a mixed-income, multifamily residential project, a parking garage, and commercial space. The City will use Section 108 funds solely for the parking garage component of the Project.

In order to authorize the use Section 108 funds for the Project, HUD and the City must amend the Contract to describe the revised NMTC structure, entities, and collateral. Accordingly, the City and HUD agree to the following amendments to the Contract.

Paragraph 12 of the Contract is amended by adding after paragraph 12(i), the following subparagraphs (j) and (k):

- (j) The Secretary may exercise any appropriate remedies to enforce the liens on the City Property and other collateral referred to in Contract.
- (k) The Secretary may enforce any and all other rights or remedies (including any and all rights and remedies available to a secured party under the Uniform Commercial Code) available by law or agreement including any of the Security Documents, against the collateral described in the Contract, as amended from time to time, against the Borrower, or against any other person or property (including the Property), but shall be subject to none of the obligations of the Borrower or the Subrecipient under the Sugar Hill Project Security Documents, as defined in paragraph 16(k), including the Collateral Agency Agreement.

Paragraph 15(a)(i)(B) of the Contract is amended by deleting it in its entirety.

The following language in paragraph 15(a)(ii)(B) of the Contract is deleted in its entirety:

- (B) [name of Sugar Hill Project CDE to be determined], which will provide the “QLICI Loan” as described in paragraph 15(b)(i)(B).

The following language in paragraph 15(a)(iii)(B) of the Contract is deleted in its entirety:

- (B) Sugar Hill Commercial, LLC, which shall utilize \$6,697,000 of the Guaranteed Loan Funds as a QLICI Loan described in paragraph 15(c)(i) to undertake the activities which are eligible for assistance under 24 CFR 570.703(i)(1) and §570.203(b).

Paragraph 15(a)(v)(B) of the Contract is deleted in its entirety.

The following language in paragraph 15(b)(i)(B) is deleted in its entirety:

- (B) a loan of \$6,697,000 to the CDE in (a)(ii)(B) above, which will, in turn, make a loan of these equity monies to the Qualified Business in (a)(iii)(B) above (the “QLICI Loan”) for property acquisition for the development of parking garages and site improvements pursuant to §570.703(i)(1) and §570.203(a) (the “Sugar Hill CDE Project”).

Paragraph 15(b)(i) of the Contract is further amended by replacing the phrase “East Forest and Sugar Hill CDE Projects” with the phrase “East Forest CDE Project.”

The heading “**For the East Forest and Sugar Hill QLICI Loans**” in paragraph 15(c) of the Contract is amended by replacing it with the heading “**For the East Forest QLICI Loan**.”

This Contract is amended by adding the following paragraph 16 to the Contract:

16. Sugar Hill Project

- (a) Notwithstanding paragraph 15 of the Contract, the following defined terms apply to paragraph

16:

- (i) **“Sugar Hill 108 Funds”** shall mean Guaranteed Loan Funds from the \$6,697,000 Note, numbered B-03-MC-26-0006, dated September 25, 2009, in the aggregate amount of \$6,696,930.
- (ii) **“Project”** shall mean Sugar Hill Mixed Use Development project, a mixed-use multifamily residential and commercial project with a structured parking lot, as described in the Borrower’s amendment request memorandum, which includes New Markets Tax Credit (NMTC) investments, as illustrated in **Attachment 5** hereto, and which shall be a special economic development project eligible under 24 CFR 570.703(i) and 570.203(b), that must comply with the requirements on the use of Sugar Hill 108 Funds in 24 CFR part 570 and the Contract.
- (iii) **“Obligor”** shall mean the POAH Support Corporation 2, Inc., which is a for-profit entity that shall receive Sugar Hill 108 Funds from the Borrower in the form of a loan for the purpose of carrying out the Project.
- (iv) **“Obligor Loan”** shall mean the Borrower’s loan of the Sugar Hill 108 Funds to the Obligor.
- (v) **“Investment Fund”** shall mean PNC Sugar Hill Investment Fund, LLC, the entity to which the Obligor shall loan the Sugar Hill 108 Funds received through the Obligor Loan (i.e. the entity to which Obligor shall provide the Leverage Loan).
- (vi) **“Leverage Loan”** shall mean the Obligor’s loan of the Sugar Hill 108 Funds received through the Obligor Loan to the Investment Fund.
- (vii) **“CDEs”** (Community Development Entity) shall mean, collectively, PNC CDE 105, LLC, Cinnaire CDE 32, LLC, BACDE NMTC Fund 24, LLC, and MMF CCC CDE LLC, each a qualified community development entity as defined in 26 USC 45D, into which the Investment Fund shall invest, among other funds, the Sugar Hill 108 Funds received through the Leverage Loan (i.e. the entities to which the Investment Fund shall provide QEIs).
- (viii) **“QEIs”** shall mean the Investment Fund’s qualified equity investments (as defined in 26 USC 45D) of the Sugar Hill 108 Funds received through the Leverage Loan into the CDEs.
- (ix) **“Qualified Business”** shall mean POAH DD Sugar Hill, LLC, a for-profit entity to which the CDEs shall make a loan of the Sugar Hill 108 Funds received through the QEIs for the purpose of carrying out the Project (i.e. the entity to which the CDEs shall provide the QLICI Loans).
- (x) **“QLICI”** shall mean a qualified low-income community investment.

(xi) “QLICI Loans” shall mean one or more loans of the Sugar Hill 108 Funds received through the QEIs that together equal exceed the principal amount of \$6,696,930 from the CDEs to the Qualified Business to carry out the Project.

(b) Use of Sugar Hill 108 Funds:

(i) The Sugar Hill 108 Funds shall be used by the Borrower to make the Obligor Loan to the Obligor solely for use in connection with the Project as described in the Borrower’s amendment request within the New Market Tax Credit structure illustrated in **Attachment 5** (including any documents and communications submitted to HUD in connection with Borrower’s amendment request).

Through the New Market Tax Credit structure, the Obligor shall use all the proceeds of the Obligor Loan to make a Leverage Loan to the Investment Fund. The Investment Fund will invest all proceeds from the Leverage Loan directly into the CDEs as equity through the QEIs.

The CDEs will in turn make the QLICI Loans of these equity monies to the Qualified Business to assist in financing development of the parking lot as part of the Project, pursuant to 24 CFR 570.703(i)(1) and § 570.203(b).

(ii) The Obligor Loan shall be evidenced by a promissory note (the “Obligor Loan Note”) and a loan agreement (the “Obligor Loan Agreement”), which Obligor Loan Note and Obligor Loan Agreement shall be in form and content consistent with this Contract (with such provisions as are necessary to ensure compliance with requirements applicable to the use of the Sugar Hill 108 Funds), enforceable under state and local law, and shall contain such other provisions as a prudent lender would reasonably require.

The Obligor Loan Note shall not be subject to redemption or prepayment earlier than the earliest possible redemption date under the terms of the Borrower’s \$6,697,000 Note, numbered B-03-MC-26-0006, dated September 25, 2009.

(c) **Security Interest in Deposit Account.** Borrower hereby pledges as security for repayment of the \$6,697,000 Note, numbered B-03-MC-26-0006, dated September 25, 2009, and such other charges as may be authorized in this Contract, any and all rights, titles, and interests of the Borrower in and to the deposit account, maintained in the name of “City of Detroit HUD Debt Service Reserve Account – Sugar Hill”, having the account number 05397965199, held at Chemical Bank, a division of TCF National Bank, a financial institution whose deposits or accounts are Federally insured (the “Debt Service Reserve Account”), together with all amounts on deposit therein. The Debt Service Reserve Account is further described in the agreement entered into by the Borrower, Chemical Bank, and the Secretary that is incorporated in its entirety into this Contract and included as **Attachment 6** to the Contract (the “Deposit Account Control Agreement”). This Contract serves as a security agreement with regard to the Debt Service Reserve Account and all amounts on deposit therein.

If necessary to provide the Secretary with a valid security interest in the Debt Service Reserve Account, the Borrower shall execute a security agreement describing the collateral.

(d) **Obligations Associated with the Debt Service Reserve Account.** Borrower shall perform the following obligations related to the Debt Service Reserve Account and the Deposit Account Control Agreement:

- (i) Borrower shall deliver to the Secretary contemporaneously with the delivery of the signed third amendment to the Contract an original **Attachment 6** counterpart of the Deposit Account Control Agreement, signed by all parties other than the Secretary, which shall upon execution by the Secretary perfect the Secretary's security interest in the Debt Service Reserve Account;
- (ii) Borrower shall deposit and maintain, collectively, within the Debt Service Reserve Account, funds equal to the amount identified in Attachment 8 as of the corresponding date identified in Attachment 8.
- (iii) Borrower shall make withdrawals from the Debt Service Reserve Account only for the purpose of paying principal and interest due on the \$6,697,000 Note, numbered B-03-MC-26-0006, dated September 25, 2009, for the payment of other obligations of the Borrower under this Contract or the Fiscal Agency/Trust Agreements or for the temporary investment of funds in Government Obligations (or such other investments as may be authorized by the Secretary in writing). The Borrower shall withdraw funds from the Debt Service Reserve Account for temporary investment within three Business Days after the balance of deposited funds in the Debt Service Reserve Account exceeds the amount of the Federal deposit insurance on the Debt Service Reserve Account. At that time, any balance of funds in the Debt Service Reserve Account exceeding such insurance coverage shall be fully (100%) and continuously invested in Government Obligations or such other investments as may be authorized by the Secretary in writing. If Borrower makes any withdrawals from the Debt Service Reserve Account for the purpose of paying principal and interest due on the \$6,697,000 Note, numbered B-03-MC-26-0006, dated September 25, 2009, or for the payment of other obligations of the Borrower under this Contract or the Fiscal Agency/Trust Agreements, Borrower shall replenish the Debt Service Reserve Account to the amount required under paragraph 16(d)(ii).
- (iv) Borrower shall not incur, create, assume, or permit to exist, any lien or encumbrance on the Debt Service Reserve Account other than as provided in this Contract.
- (v) Borrower shall by the fifteenth day of each month provide the Secretary with an electronic copy of a written statement showing the balance of funds in the Debt Service Reserve Account and the withdrawals from such account during the preceding calendar month and an electronic copy of a statement identifying the investments required under paragraph 16(d)(iii) and their assignments. Borrower shall email the electronic copies to 108reports@hud.gov.

(vi) Borrower shall deliver to the Secretary, contemporaneously with the delivery of the signed third amendment to the Contract, an opinion of Borrower's counsel on its letterhead, addressed and satisfactory to the Secretary, that the provisions of this Contract, together with the Deposit Account Control Agreement, create in the Secretary's favor, a valid, binding, and perfected security interest in all rights, titles, and interests of the Borrower in and to the Debt Service Reserve Account, all amounts on deposit therein and all investments thereof, in accordance with any applicable state and local laws.

(e) **Obligor Loan Agreement Requirements.** The Borrower shall include provisions in the Obligor Loan Agreement that:

- (i) Obligate the Obligor to (1) use one hundred percent of the Obligor Loan to make the Leverage Loan to the Investment Fund; and (2) evidence the Leverage Loan with a promissory note (the "Leverage Loan Note") and a loan agreement (the "Leverage Loan Agreement") that shall be in form and content consistent with this paragraph 16 (with such provisions as are necessary to ensure compliance with requirements applicable to the use of the Sugar Hill 108 Funds), enforceable under state and local law, and shall contain such other provisions as a prudent lender would reasonably require.
- (ii) Require the Obligor to include provisions in the Leverage Loan Note and Leverage Loan Agreement that obligate the Investment Fund to (1) use no less than \$6,696,930 of the proceeds of the Leverage Loan to make one or more QEIs for use by the CDEs to make one or more loans to the Qualified Business for the Project; and (2) grant to the Obligor a collateral assignment, which permits subsequent assignment, of the Investment Fund's membership interest in the CDEs (a "Collateral Assignment of Membership Interest") to secure the payment and performance of the Investment Fund's obligations to the Obligor.
- (iii) Require the Obligor to collaterally assign Obligor's interest in the membership interest in the CDE covered by the Collateral Assignment of Membership Interest to the Borrower to secure the payment and performance of the Obligor's obligations to the Borrower.
- (iv) Satisfy the requirements of 24 CFR 570.210(c)(1) through (3).

(f) **Additional Obligor Loan Agreement Requirements.** The Borrower shall also include provisions in the Obligor Loan Agreement that are necessary or appropriate to ensure that:

- (i) The QLICI Loan shall be evidenced by one or more promissory notes (collectively, the "QLICI Note") and a loan agreement (the "QLICI Loan Agreement"), which QLICI Note and QLICI Loan Agreement shall be in form and content consistent with this paragraph 16 (with such provisions as are necessary to ensure compliance with requirements applicable to the use of the Sugar Hill 108 Funds), enforceable under state and local law, and shall contain such other provisions as a prudent lender

would reasonably require.

- (ii) The QLICI Loan shall be subject to the collateral provisions described in paragraph 16(h) below.
 - (iii) One hundred percent of the Sugar Hill 108 Funds provided by Borrower will be loaned to the Qualified Business to carry out the Project as described in the documents provided to HUD to support approval of the amendment for this Project.
 - (iv) The Qualified Business will satisfy criteria for a national objective and applicable recordkeeping requirements as set forth in 24 CFR 570.208 and 570.506.
 - (v) Each entity receiving a loan or investment of the Sugar Hill 108 Funds agrees that it shall comply with all requirements associated with the use of the Sugar Hill 108 Funds contained in the Contract and in 24 CFR part 570 subpart M, and that these requirements shall control in the event they conflict with any term or provision in any agreement governing the disbursement of the loan or investment.
- (g) **NMTC Unwind.** Following written approval by the Secretary, Borrower may receive as full satisfaction of the Obligor Loan Note, an assignment of Investment Fund's interest in the QLICI Note, including interests in all collateral required below to secure the QLICI Note.

In the event that the Borrower receives the QLICI Note and interests in the collateral securing the QLICI Note, Borrower shall deliver a mortgagee title policy, issued by a company and in a form acceptable to the Secretary, naming the Borrower as the insured party to the Custodian within five business days. The policy must either include in the definition of the "insured" each successor in ownership of the indebtedness secured by the QLICI Mortgage, as defined in paragraph 16(h), or be accompanied by an endorsement of the policy to the Secretary.

- (h) **Security for QLICI Loan.** As required by paragraph 16(f)(iii), the Borrower shall require the CDEs to obtain the following collateral for the QLICI Loan:

- (i) A lien on the property described in Attachment 7 (the "Qualified Business Property"), established through an appropriate and properly recorded mortgage (the "QLICI Mortgage"). The QLICI Mortgage shall be in form and content consistent with this Contract, enforceable under state and local law, shall contain such other provisions as a prudent lender would reasonably require.
- (ii) An assignment of any and all rights, titles, and interests of the Qualified Business in and to any leases covering the Property ("QLICI Assignment of Leases and Rents"), which shall be in a form acceptable to the Borrower.
- (iii) An assignment of any and all rights, titles, and interests of the Qualified Business in and to any licenses, permits, and other agreements covering the Property ("QLICI

Assignment of Interest in Licenses, Permits and Agreements”), which shall be in a form acceptable to the Borrower.

- (i) **Collateral Agency Agreement.** The Borrower shall enter into a written “Collateral Agency Agreement” with the CDEs and the Qualified Business receiving a loan from the CDEs in order to permit the Borrower to act as Collateral Agent for such CDEs to assist: (i) Qualified Business with the construction and leasing of the Project, and (ii) the CDEs in monitoring Qualified Business’s compliance with all covenants and other undertakings of the Qualified Business relating to compliance with all applicable Section 108-related requirements applicable to the Project. The form and content of the Collateral Agency Agreement shall be satisfactory to the Secretary.
- (j) **Delivery and Custody of Loan Documents and Other Legal Opinions.** Borrower shall deliver the documents specified below (the “Sugar Hill Project Security Documents”) to the Custodian to be held in accordance with the terms of the written agreement between the Borrower and Custodian entered into pursuant to paragraph 15(d). Accordingly, not later than five business days after the initial disbursement of the Sugar Hill 108 Funds to the Investment Fund, the Borrower shall deliver to the Custodian, the following:
 - (i) The original Obligor Loan Note, endorsed in blank and without recourse.
 - (ii) The original Obligor Loan Agreement and a collateral assignment thereof to the Secretary, which assignment shall be in a form acceptable to the Secretary.
 - (iii) A copy of the Leverage Loan Note, Leverage Loan Agreement, QLICI Note, QLICI Loan Agreement, QLICI Mortgage, and the QLICI Assignment of Leases and Rents and QLICI Assignment of Interest in Licenses, Permits and Agreements.
 - (iv) The original Collateral Agency Agreement, and a collateral assignment thereof to the Secretary, which shall be in a form satisfactory to the Secretary.
 - (v) The original Collateral Assignment of Membership Interest in the CDEs and a collateral assignment thereof to the Secretary, which assignment shall be in a form acceptable to the Secretary.
 - (vi) Any agreements necessary to attach or maintain the Secretary’s security interest in paragraph 16(c).
 - (vii) Opinions of Borrower’s counsel and of counsel to other parties, on their letterhead, addressed and satisfactory to the Secretary, that:
 - (A) The Obligor, Investment Fund, CDEs, and Qualified Business are duly organized and validly existing, respectively, as a corporation, partnership, or limited liability company, as applicable, under the laws of its state of organization and that the Qualified Business is qualified to do business, and in good standing in and under the laws of the State of Michigan;

- (B) The Obligor Loan Note, Leverage Loan Note and QLICI Note have each been duly executed and delivered by a party authorized by the respective Obligor, Investment Fund or Qualified Business to take such action and each is a valid and binding obligation of the respective Obligor, Investment Fund or Qualified Business, enforceable in accordance with its terms, except as limited by bankruptcy and similar laws affecting creditors generally; and
- (C) The security instruments, assignments and agreements specified in (ii) through (vi) above are valid and legally binding obligations, enforceable in accordance with their respective terms.

To the extent that the foregoing opinion deals with matters customarily within the due diligence of counsel to the Obligor, Investment Fund, CDEs, or Qualified Business, Borrower's counsel may attach and expressly rely on an opinion of counsel to each such entity satisfactory to the Secretary.

(k) Additional Grounds for Default. Notice of Default. Restriction of Pledged Grants. Availability of Other Remedial Actions.

- (i) The Borrower acknowledges and agrees that the Secretary's guarantee of the \$6,697,000 Note, numbered B-03-MC-26-0006, dated September 25, 2009 is made in reliance upon the availability of grants pledged pursuant to paragraph 5(a) (individually, a "Pledged Grant" and, collectively, the "Pledged Grants") in any Federal fiscal year subsequent to the Federal fiscal year ending September 30, 2009 to: (A) pay when due the payments to become due on the \$6,697,000 Note, numbered B-03-MC-26-0006, dated September 25, 2009, or (B) defease (or, if permitted, prepay) the full amount outstanding on the \$6,697,000 Note, numbered B-03-MC-26-0006, dated September 25, 2009. The Borrower further acknowledges and agrees that if the Secretary (in the Secretary's sole discretion) determines that Pledged Grants are unlikely to be available for either of such purposes, such determination shall be a permissible basis for any of the actions specified in paragraphs (ii) and (iii) below (without notice or hearing, which the Borrower expressly waives).
- (ii) Upon written notice from the Secretary to the Borrower at the address specified in paragraph 12(f) above that the Secretary (in the Secretary's sole discretion) has determined that Pledged Grants are unlikely to be available for either of the purposes specified in (A) and (B) of paragraph (i) above (such notice being hereinafter referred to as the "Notice of Impaired Security"), the Secretary may limit the availability of Pledged Grants by withholding amounts at the time a Pledged Grant is approved or by disapproving payment requests (drawdowns) submitted with respect to Pledged Grants.
- (iii) If after 60 days from the Notice of Impaired Security the Secretary (in the Secretary's sole discretion) determines that Pledged Grants are still unlikely to be available for either of the purposes specified in (A) and (B) of paragraph (i) above, the Secretary may declare the \$6,697,000 Note, numbered B-03-MC-26-0006, dated September 25, 2009 in

Default and exercise any and all remedies available under paragraph 12. This paragraph (iii) shall not affect the right of the Secretary to declare the \$6,697,000 Note, numbered B-03-MC-26-0006, dated September 25, 2009 and/or this Contract in Default pursuant to paragraph 11 and to exercise in connection therewith any and all remedies available under paragraph 12.

- (iv) All notices and submissions provided for hereunder above shall be submitted as directed in paragraph 12(f).
- (l) If any one or more of the covenants, agreements, provisions, or terms of this Contract shall be for any reason whatsoever held invalid, then such covenants, agreements, provisions or terms shall be deemed severable from the remaining covenants, agreements, provisions or terms of this Contract and shall in no way affect the validity or enforceability of the other provisions of this Contract or of the Note or the rights of the Holder thereof.
- (m) Borrower shall deliver to the Secretary contemporaneously with the signed third amendment to the Contract, an opinion of Borrower's counsel on its letterhead, addressed and satisfactory to the Secretary, that the covenants contained in paragraph 16 are valid, legally binding and enforceable obligations of the Borrower, and that both the types of security pledged and the covenants are permissible under state and local law.

Attachment 3 to the Contract is amended by deleting the heading "**Sugar Hill Project**" and the property descriptions that follow the heading in their entirety.

The Contract is amended by adding after Attachment 4, the new Attachment 5 NMTC transaction diagram for the Sugar Hill Mixed Use Development Project, which is appended to this letter amendment.

The Contract is amended by adding after Attachment 5, the new Attachment 6 Deposit Account Control Agreement, which is appended to this letter amendment.

The Contract is amended by adding after Attachment 6, the new Attachment 7 real property description of the Qualified Business Property, which is appended to this letter amendment.

The Contract is amended by adding after Attachment 7, the new Attachment 8 Required Balances chart, which is appended to this letter amendment.

Once the City has delivered this letter amendment and the documents specified in paragraph 16(d) and 16(m) above as satisfactory to the Secretary, HUD approves the City to use Sugar Hill 108 Funds as described in paragraph 16 above. HUD also approves the City to transfer funds in the Loan Repayment Investment Account to the Guaranteed Loan Funds Account to use as described in paragraph 16 above.

This letter also hereby approves the Borrower's request to amend its application to include the national objective of benefit to low- and moderate-income persons on an area basis, pursuant to

24 CFR 570.208(a)(1), as an eligible national objective under the Garfield II Project. The Borrower complied with citizen participation requirements, pursuant to 24 CFR 91.105(c), by providing a 30-day public comment period for the Project, beginning September 4, 2019.

The City's request to use Sugar Hill 108 Funds for the Project has been reviewed by the Financial Management Division and HUD's Office of General Counsel. Based on the information provided, and in the interests of furthering the intended purposes of the transaction, we find that the Contract amendments are acceptable and not inconsistent with the project as approved by HUD.

This letter shall constitute the third amendment to the Contract and shall be attached to the original Contract. Except as modified herein, all other terms and conditions and obligations of the Contract are unchanged and remain in full force and effect.

This letter is sent in duplicate. If the City agrees to the terms of this letter, please evidence this agreement by having an authorized official sign the two original letters in the space provided below. Return one signed original to Paul Webster, Director, Financial Management Division, 451 7th Street, SW, Room 7282, Washington, DC 20410, and attach the other original to the Contract in your records.

If you have any questions with respect to this letter, please contact Scott Laliberte, Loan Origination Team Lead, at (202) 402-3956.

Sincerely,

**VIRGINIA
SARDONE**
Janet Golrick
Deputy Assistant Secretary
for Grant Programs (Acting)

Digitally signed by
VIRGINIA SARDONE
Date: 2020.07.09 12:39:31
-04'00'

AGREED:

City of Detroit, Michigan

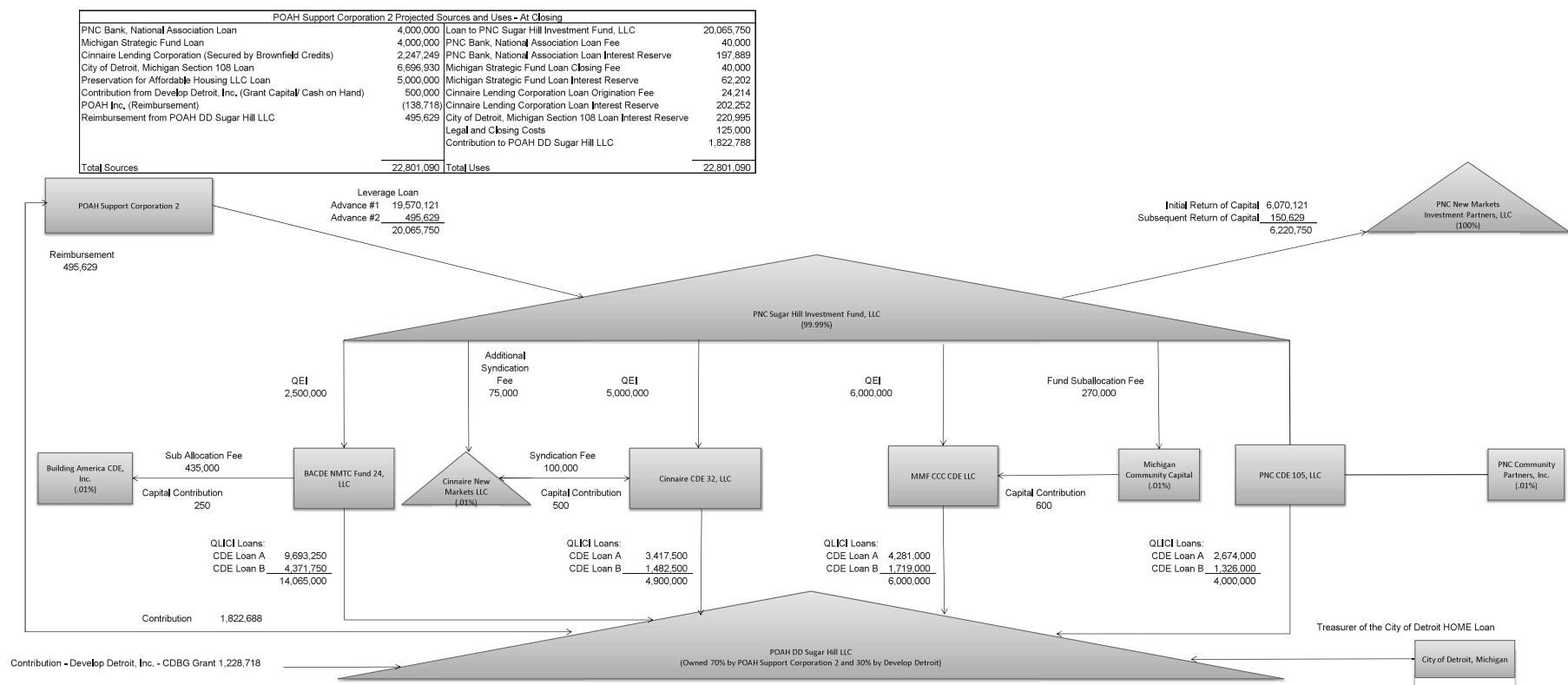
By: _____ 

Title: Director, Housing & Revitalization Dept.

Date: July 8, 2020

Sugar Hill

NEW MARKETS DIAGRAM - AT CLOSING

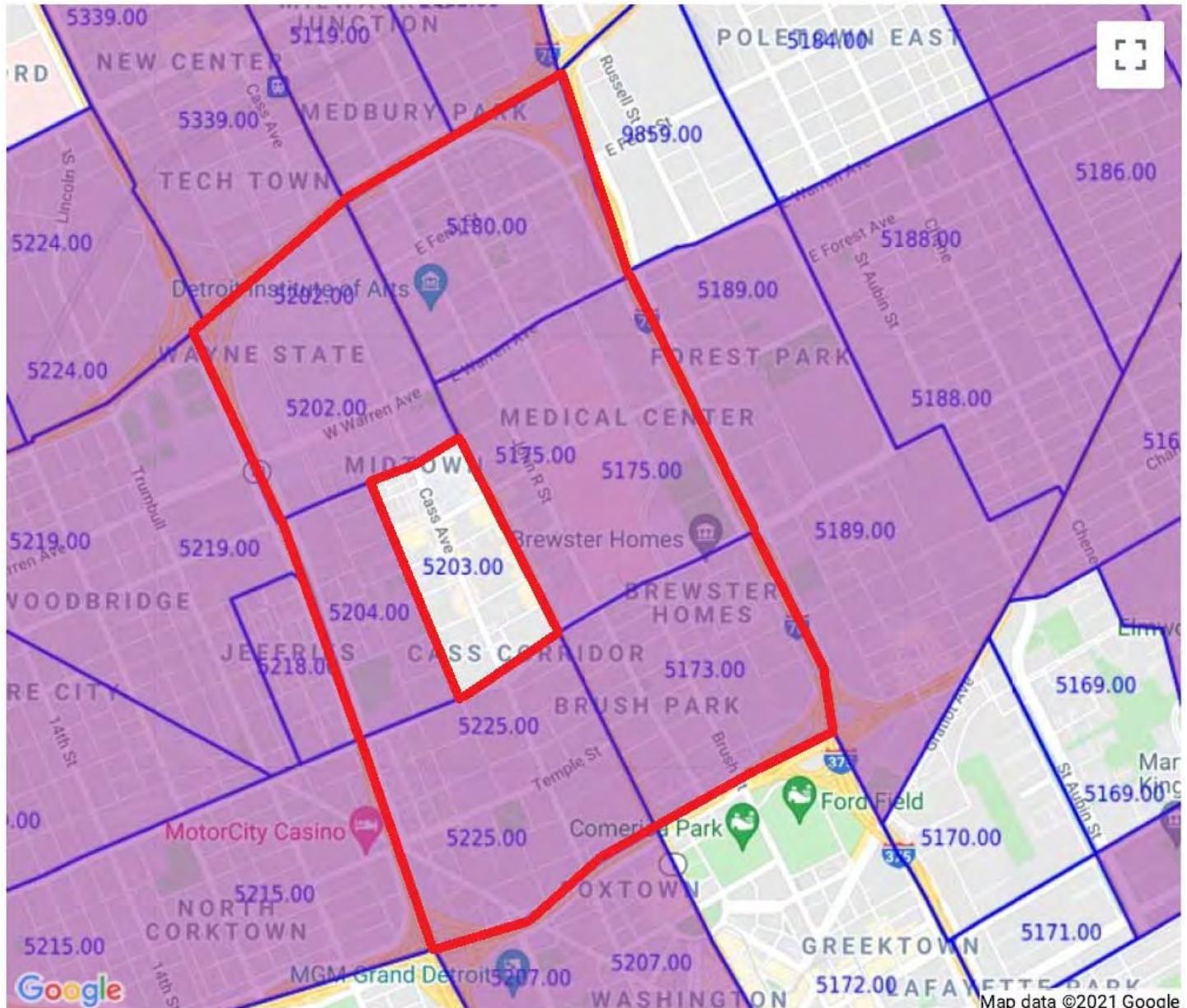


Note:

1. BACDE NMTC Fund 24, LLC, Cinnaire CDE 32, LLC, MMF CCC CDE LLC and PNC CDE 105, LLC have made the election to be taxed as a corporation.
2. PNC CDE 105 Investment Fund, LLC was merged with and into BACDE 24 Investment Fund, LLC and its name was changed to PNC Sugar Hill Investment Fund, LLC.

Defined Service Area Map and Qualified Census Tract Map from Huduser.gov

The service area is bounded by red lines and consists of the following census tracts: 5173.00, 5175.00, 5180.00, 5202.00, 5204.00 and 5225.00.





Legend

Detroit_Outline



Current City of Detroit Neighborhoods



Zoning Map

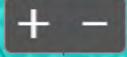
- Single-Family Residential District (R1)
- Two-Family Residential District (R2)
- Low Density Residential District (R3)
- Thoroughfare Residential District (R4)
- Medium Density Residential District (R5)
- High Density Residential District (R6)
- Restricted Business District (B1)
- Local Business and Residential District (B2)
- Shopping District (B3)
- General Business District (B4)
- Major Business District (B5)
- General Services District (B6)
- Limited Industrial District (M1)
- Restricted Industrial District (M2)
- General Industrial District (M3)
- Intensive Industrial District (M4)
- Special Industrial District (M5)
- Transitional-Industrial District (TM)
- Public Center District (PC)
- Restricted Central Business District (PCA)
- Open Parking District (P1)
- Planned Development District (PD)
- Special Development District, Small-Scale Mixed-Use (SD1)
- Special Development District, Mixed-Use (SD2)
- Special Development District, Riverfront Mixed-Use (SD3)
- Special Development District, Casinos (SD4)
- Waterfront-Industrial District (W1)
- Parks and Recreation (PR)





Low- and Moderate-Income Area Data, based on 2011-2015 ACS

with Web AppBuilder for ArcGIS



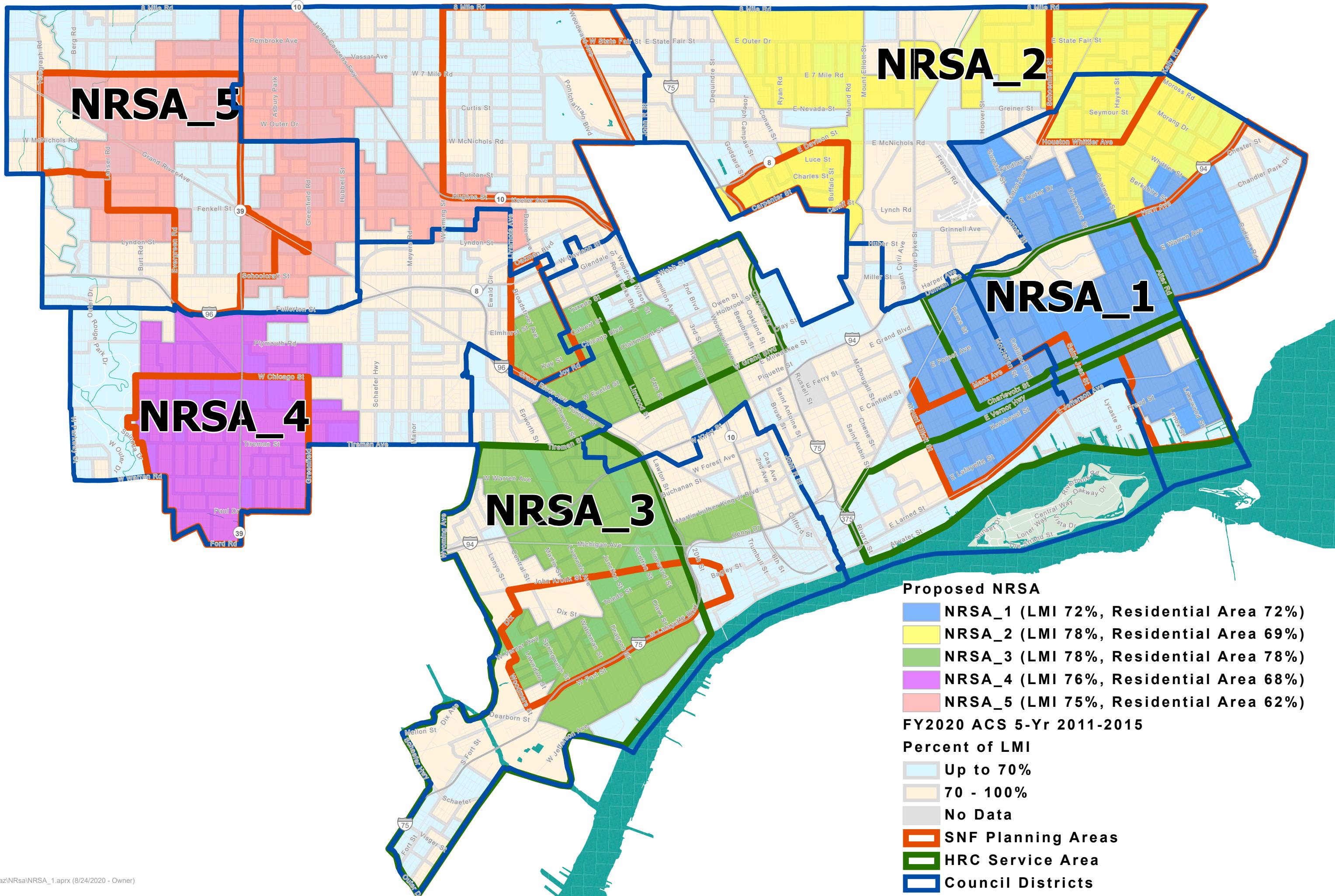
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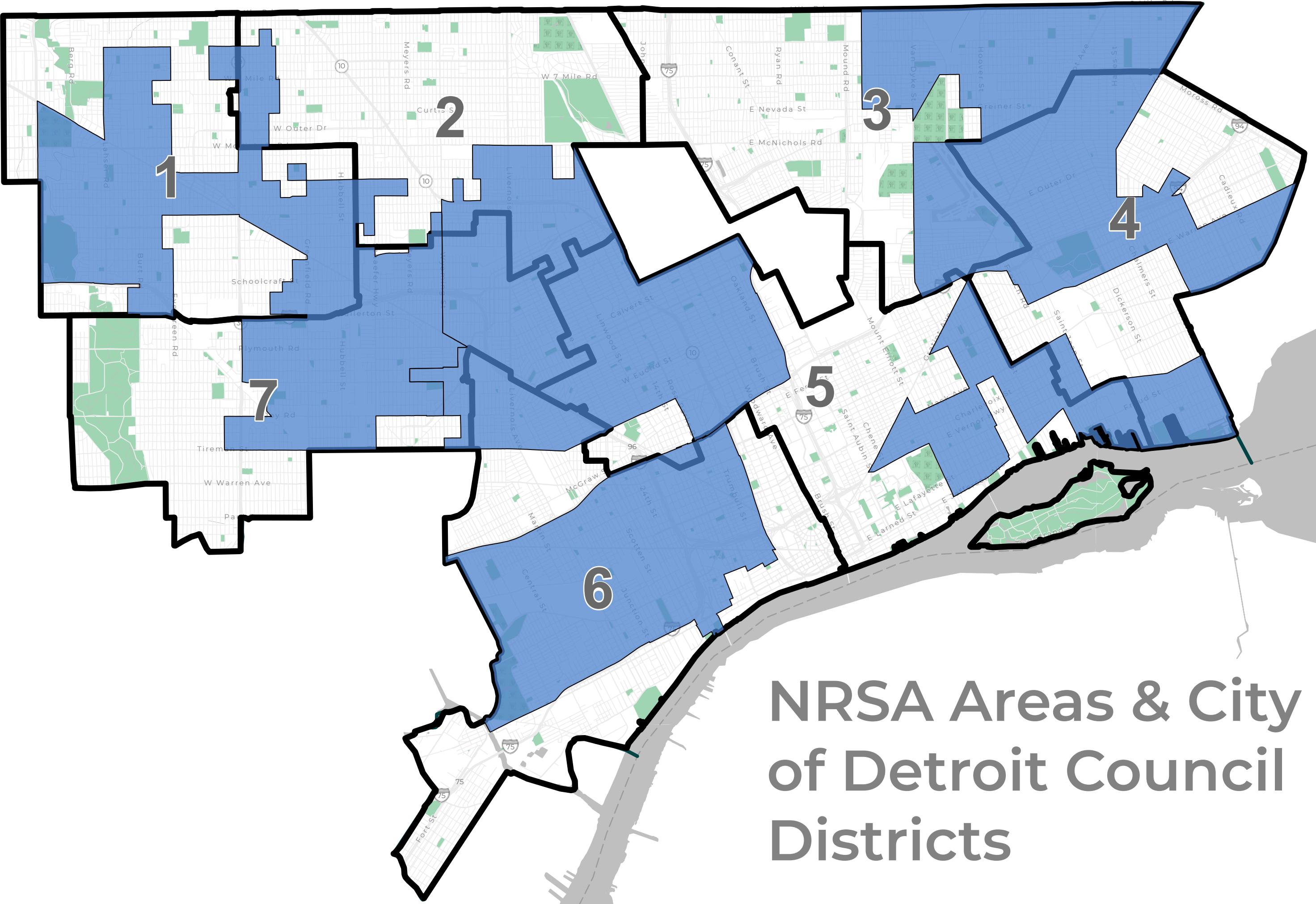
-83.050 42.336 Degrees

OBJECTID	GEOID	Source	geoname	Stusab	Countyname	State	County	Tract	Blckgrp	Low	Lowmod	Lmmi	Lowmoduniv	Lowmod_pct	uclowmod	ucLowmod_p	MOE_Lowmod	MOE_ucLowm	Shape_Area	Shape_Length
100960	2.61635E+11	2015ACS	Block Group 1, Census Tract 5173, Wayne County, Michigan	MI	Wayne County	26	163	517300	1	380	430	545	860	50		0 +/-17.44		5.03916E-05	0.029570032	
100961	2.61635E+11	2015ACS	Block Group 2, Census Tract 5173, Wayne County, Michigan	MI	Wayne County	26	163	517300	2	970	1180	1180	1180	100		0 +/-26.53		4.13192E-05	0.02879152	
100962	2.61635E+11	2015ACS	Block Group 1, Census Tract 5175, Wayne County, Michigan	MI	Wayne County	26	163	517500	1	645	780	805	870	89.66		0 +/-21.26		2.95355E-05	0.022025645	
100963	2.61635E+11	2015ACS	Block Group 2, Census Tract 5175, Wayne County, Michigan	MI	Wayne County	26	163	517500	2	860	1010	1105	1175	85.96		0 +/-16.34		4.14744E-05	0.030928421	
100964	2.61635E+11	2015ACS	Block Group 3, Census Tract 5175, Wayne County, Michigan	MI	Wayne County	26	163	517500	3	230	280	315	340	82.35		0 +/-30.59		4.93275E-05	0.028720866	
100965	2.61635E+11	2015ACS	Block Group 1, Census Tract 5180, Wayne County, Michigan	MI	Wayne County	26	163	518000	1	230	375	480	780	48.08		0 +/-23.08		3.96411E-05	0.026193205	
100966	2.61635E+11	2015ACS	Block Group 2, Census Tract 5180, Wayne County, Michigan	MI	Wayne County	26	163	518000	2	955	1120	1235	1380	81.16		0 +/-20.07		5.33739E-05	0.030047977	
100976	2.61635E+11	2015ACS	Block Group 1, Census Tract 5202, Wayne County, Michigan	MI	Wayne County	26	163	520200	1	505	775	830	965	80.31		0 +/-18.45		2.38507E-05	0.024562198	
100977	2.61635E+11	2015ACS	Block Group 2, Census Tract 5202, Wayne County, Michigan	MI	Wayne County	26	163	520200	2	425	520	545	610	85.25		0 +/-23.61		6.64239E-05	0.032929661	
100980	2.61635E+11	2015ACS	Block Group 1, Census Tract 5204, Wayne County, Michigan	MI	Wayne County	26	163	520400	1	1270	1485	1525	1725	86.09		0 +/-15.25		4.47497E-05	0.028589604	
101003	2.61635E+11	2015ACS	Block Group 1, Census Tract 5225, Wayne County, Michigan	MI	Wayne County	26	163	522500	1	250	260	260	275	94.55		0 +/-63.27		5.18501E-05	0.030790634	
101004	2.61635E+11	2015ACS	Block Group 2, Census Tract 5225, Wayne County, Michigan	MI	Wayne County	26	163	522500	2	525	535	560	600	89.17		0 +/-22.00		2.61687E-05	0.021107437	
101005	2.61635E+11	2015ACS	Block Group 3, Census Tract 5225, Wayne County, Michigan	MI	Wayne County	26	163	522500	3	185	230	250	265	86.79		0 +/-32.83		2.40897E-05	0.021129634	

Total Low and Moderate Income Persons:	8980
Total Low and Moderate Income Universe:	11025
Percentage of Low to Moderate Income Households in the defined Service Area:	81%

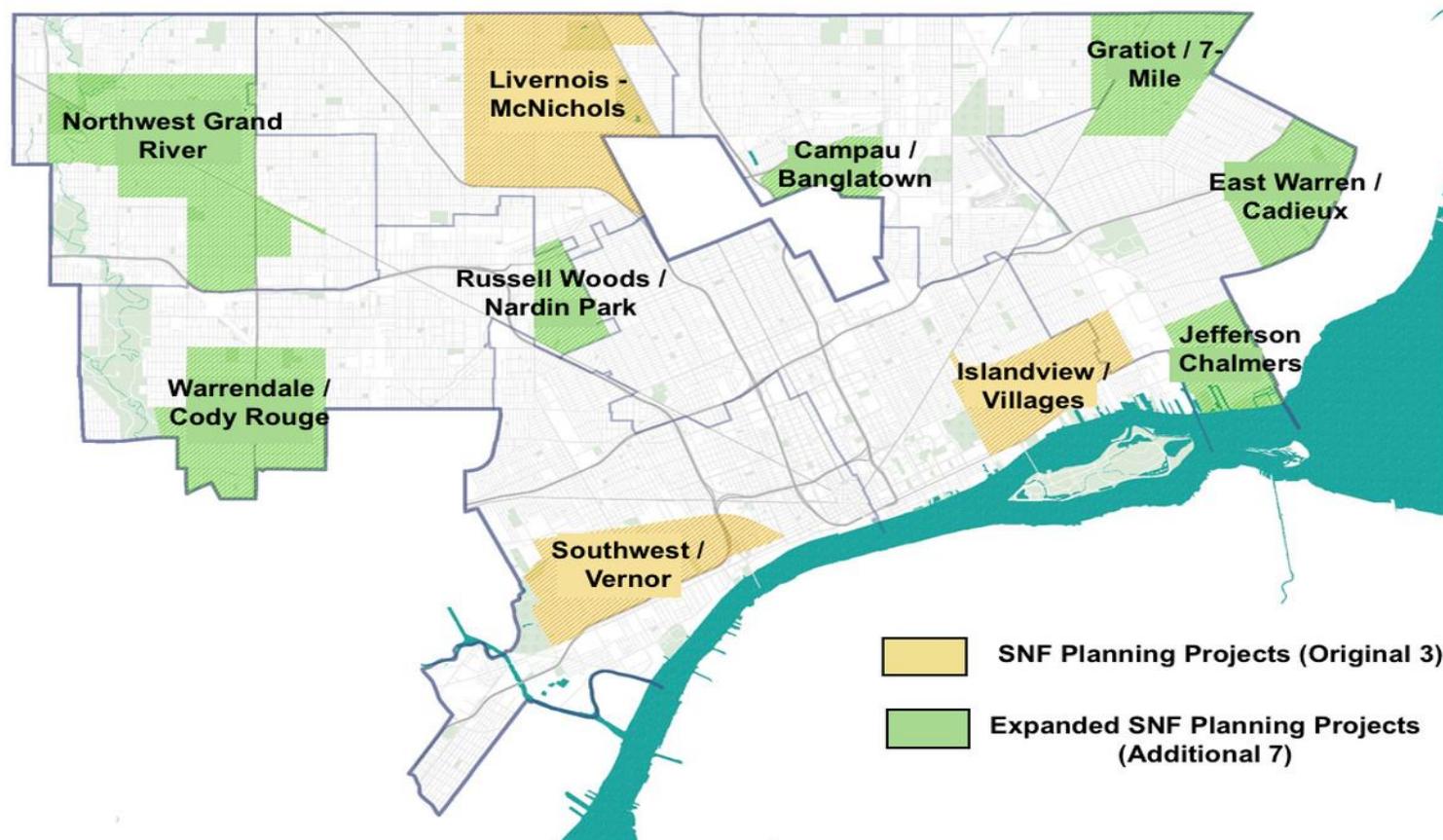
MAPS



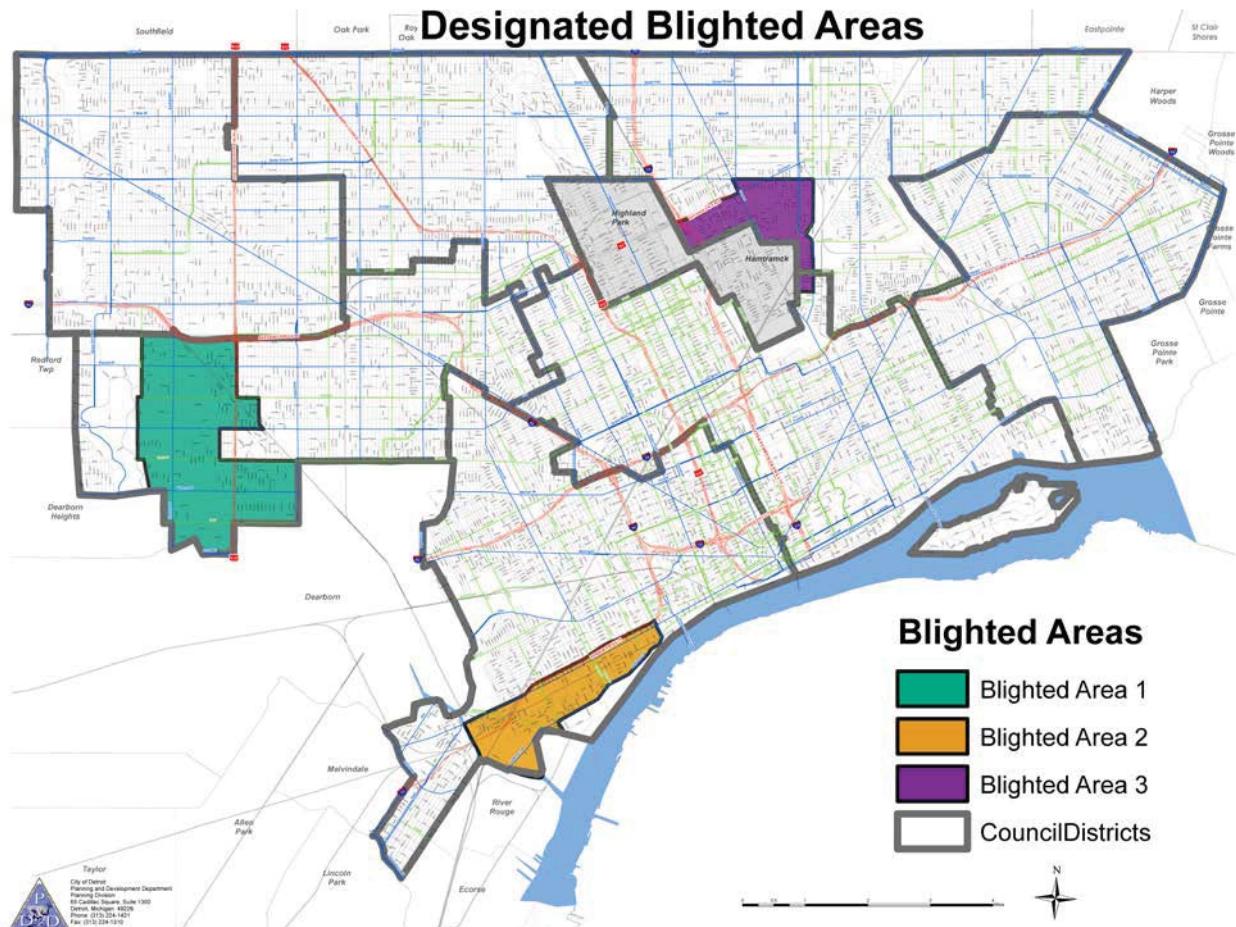


City of Detroit – Master Plan of Policies

10 Neighborhood Clusters targeted through the Strategic Neighborhood Fund (SNF)



Designated Blighted Areas



2,500 units with expiring terms or that are at risk of severe obsolescence that demand more active intervention to preserve affordability. The City is focused on preserving these units as part of the overall preservation goal.

The Development of a Preservation Action Plan

In mid-2017, the City convened and led a task force comprised of community stakeholders to develop a Preservation Action Plan that will guide preservation efforts over the next five years. The creation of this group, known as the Detroit Affordable Housing Preservation Task Force, was modeled on best practices of cities like Chicago, Washington D.C., and Cleveland, which have established task forces to coordinate efforts around securing the long-term affordability and quality of LIHTC properties.

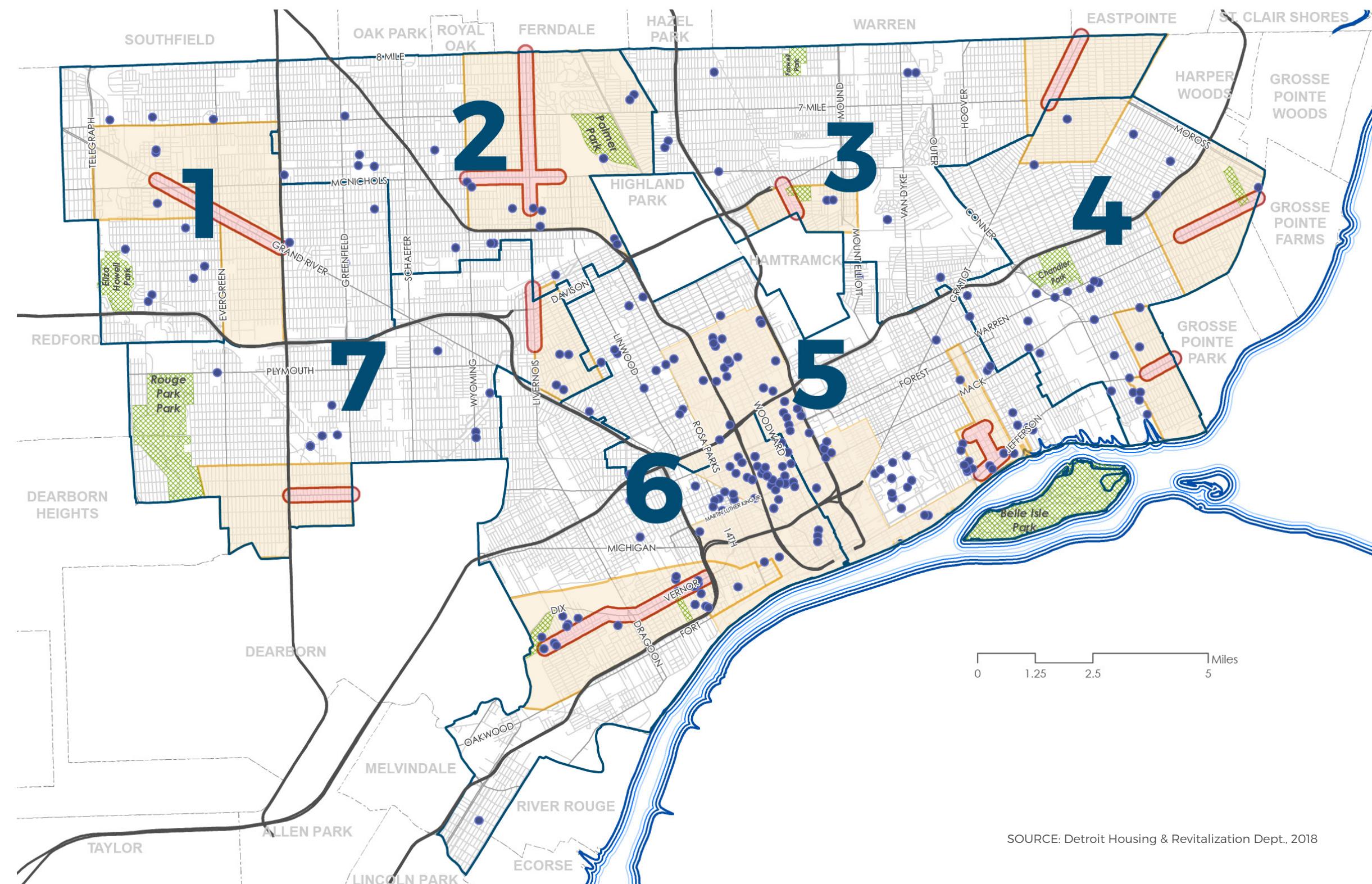
The Task Force's work was informed by previous preservation-focused working groups, including the LIHTC Working Group led by Community Development Advocates of Detroit (CDAD), Senior Housing Preservation-Detroit (SHP-D), the Recapitalization Task Force led by the Detroit Local Initiatives Support Corporation (LISC) office, and the Community Development Financial Institution (CDFI) Coalition of Detroit. The Task Force collaborated on a Preservation Action Plan through four working groups focused on: financially sustainable regulated affordable multifamily housing, financially distressed regulated multifamily housing, naturally occurring affordable multifamily housing, and scattered-site single-family LIHTC developments (not discussed in this document, but an important part of the group's work).

Affordable housing preservation strategies that the City will pursue are based on a shared set of implementation goals:

- Prevent regulated affordable units from converting to market rate.
- Prevent the loss of public investment, specifically HOME investments and rental assistance contracts funded through federal housing assistance programs.

Figure 7: Existing Regulated Affordable Housing Developments

- Existing Regulated Affordable Housing Development
- Council District
- Major Park
- Commercial Corridor
- Targeted Multifamily Housing Area
- Greater Downtown - Targeted Multifamily Housing Area



SOURCE: Detroit Housing & Revitalization Dept., 2018