



2019 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Detroit is progressing in carrying out its last portion of the 5-year Consolidated Plan strategy and is implementing action plan projects that support it. However, in the early spring due to the Coronavirus pandemic, the City switch its gears to reprogrammed funds to Interim Assistance Emergency Services for Infectious Disease. Funding sources to prevent, prepare for and respond to Coronavirus pandemic was readily and available from several past projects that contained minimal balances. The City was able to use these funds mostly for the Homeless, setting up new homeless shelters, Homeless Prevention strategies and provide personal protection equipment.

The Department was granted approval and continued to extend housing affordability with existing HOME developers and borrowers. Some of these projects were nearing the end of their respective affordability periods, and are no longer able to keep pace with increasing overhead costs to make required repairs. Through efforts of a new Affordable Housing Strategy Plan, the City of Detroit will play a key role in its ability to retain existing residents, attract new residents, and preserve affordable housing in City's new affordable housing strategy plan.

This year the City continues to implement its major housing rehabilitation programs throughout the city using a loan program and grants to stabilized neighborhoods including in its Neighborhood Revitalization Strategy Areas (NRSA). Although Federal funding cannot sustain the great need for city residents, the city has added its general funding to support the single-family rehabilitation housing program primarily for seniors and the disabled. Throughout the year, initiatives such as the auction of publicly-owned residential properties, the sale of vacant lots and the complete rehabilitation of full apartment buildings.

In partnership with the Detroit Economic Development Corporation, the City's Economic business development will continue efforts in supporting businesses through the Motor City Match/Restore program. The CDBG portion is being revamped to ensure that the activities meet a HUD national objectives, however, the program has celebrated over five years of help for new or expanding Detroit neighborhood businesses, leveraging over \$30 million in total new neighborhood business investments including nearly \$1.5 million in our Neighborhood Revitalization Stabilization Areas (NRSA). In all, over 1,000 entrepreneurs have received some form of assistance and 79% are minority owned, 69% are women-owned businesses.

Under the Grow Detroit’s Young Talent (GDYT), Detroit Employment Solutions Corporation (DESC) has leveraged over \$4 million in funding and provided over 4,000 youth job placement and training services. This program will continue to help our youth with job training and experience in the work place. The program also includes 12 hours of pre-work readiness training and 24 hours of ongoing training, which includes financial literacy. Through partnerships with community-based foundations, DESC provided employers with access to the broadest talent pool in Detroit jobseekers with the widest range of job-related services. The City has invested \$5 million on the Summer Youth Jobs training program in partnership with private businesses and nonprofit organizations. The program is designed to help employ youth in the City’s NRSA areas. CDBG funds and the City’s General funds were leveraged with a corporate match.

The CDBG-DDR funds is over 97% complete with the anticipation of being completed by the end of the year. This includes the completion of the planning stage of land-based projects that will increase productive use of publicly owned vacant land. The following projects are completed: O’Shea Park Redevelopment and Solar Array.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--------------------|--------------------|----------------------|---------------------------------|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Affordable Housing | Affordable Housing | CDBG: \$0 / HOME: \$ | Rental units constructed | Household Housing Unit | 325 | 134 | 41.23% | 100 | 0 | 0.00% |
| Affordable Housing | Affordable Housing | CDBG: \$0 / HOME: \$ | Rental units rehabilitated | Household Housing Unit | 800 | 15273 | 1,909.13% | 500 | 193 | 38.60% |
| Affordable Housing | Affordable Housing | CDBG: \$0 / HOME: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 194 | | 0 | 194 | |

| | | | | | | | | | | |
|--|--|--|---|---------------------|-------|-------|---------|-----|-----|---------|
| Affordable Housing | Affordable Housing | CDBG: \$0 / HOME: \$ | Other | Other | 10 | 0 | 0.00% | | | |
| Blight removal and demolition | Demolition | CDBG: \$ | Buildings Demolished | Buildings | 50000 | 396 | 0.79% | 59 | 100 | 169.49% |
| CDBG Declared Disaster Recovery Grant | Infrastructure, economic development, demolition and other activities to | CDBG- Declared Disaster Recovery Grant: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 50000 | 20265 | 40.53% | | | |
| CDBG Declared Disaster Recovery Grant | Infrastructure, economic development, demolition and other activities to | CDBG- Declared Disaster Recovery Grant: \$ | Buildings Demolished | Buildings | 120 | 0 | 0.00% | | | |
| Econ Dev (Commercial Rehab) | Non-Housing Community Development | CDBG: \$ | Businesses assisted | Businesses Assisted | 150 | 148 | 98.67% | | | |
| Econ Dev (Creation of Jobs/Small Businesses) | Non-Housing Community Development | CDBG: \$ | Businesses assisted | Businesses Assisted | 225 | 300 | 133.33% | 112 | 74 | 66.07% |
| Help those with special needs (non-homeless) | Non-Homeless Special Needs | CDBG: \$ / HOPWA: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 950 | 835 | 87.89% | 220 | 222 | 100.91% |

| | | | | | | | | | | |
|--|-----------------------------------|----------------------|---|------------------------|--------|--------|--------|-------|--------|---------|
| Help those with special needs (non-homeless) | Non-Homeless Special Needs | CDBG: \$ / HOPWA: \$ | HIV/AIDS Housing Operations | Household Housing Unit | 200 | 86 | 43.00% | 30 | 14 | 46.67% |
| Public Facilities and Improvements | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 750000 | 749815 | 99.98% | 0 | 789815 | |
| Public Facilities and Improvements | Non-Housing Community Development | CDBG: \$ | Other | Other | 75 | 0 | 0.00% | 2 | 2 | 100.00% |
| Public Services Activities for Citizens of Detroit | Public Service | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 258055 | 53514 | 20.74% | 35082 | 53514 | 152.54% |
| Public Services Activities for Citizens of Detroit | Public Service | CDBG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 3600 | 1064 | 29.56% | 0 | 0 | |
| Reduce homeless citizens in City of Detroit | Homeless | CDBG: \$ / ESG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 12960 | 11222 | 86.59% | 0 | 11222 | |

| | | | | | | | | | | |
|---|---|--------------------|---|------------------------|------|------|---------|-----|-----|--------|
| Reduce homeless citizens in City of Detroit | Homeless | CDBG: \$ / ESG: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 0 | 6 | | 0 | 6 | |
| Reduce homeless citizens in City of Detroit | Homeless | CDBG: \$ / ESG: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 8650 | 431 | 4.98% | 845 | 431 | 51.01% |
| Reduce homeless citizens in City of Detroit | Homeless | CDBG: \$ / ESG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 3600 | 2789 | 77.47% | 0 | 530 | |
| Reduce homeless citizens in City of Detroit | Homeless | CDBG: \$ / ESG: \$ | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 1205 | 1101 | 91.37% | 0 | 815 | |
| Reduce homeless citizens in City of Detroit | Homeless | CDBG: \$ / ESG: \$ | Homelessness Prevention | Persons Assisted | 8155 | 8789 | 107.77% | | | |
| Reduce homeless citizens in City of Detroit | Homeless | CDBG: \$ / ESG: \$ | Other | Other | 1000 | 945 | 94.50% | | | |
| Rehabilitation of Existing Housing Units | Affordable Housing rehabilitation of existing housing units | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 2040 | 28 | 1.37% | 300 | 28 | 9.33% |

| | | | | | | | | | | |
|--|-----------------------------------|----------|---|---------------------|----|----|---------|---|----|---------|
| Section 108 Repayment | Non-Housing Community Development | CDBG: \$ | Businesses assisted | Businesses Assisted | 16 | 18 | 112.50% | | | |
| Section 108 Repayment | Non-Housing Community Development | CDBG: \$ | Other | Other | 0 | 0 | | 8 | 10 | 125.00% |
| Sustain Infrastructure and Public Improvements | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 2 | 2 | 100.00% | | | |
| Sustain Infrastructure and Public Improvements | Non-Housing Community Development | CDBG: \$ | Other | Other | 25 | 0 | 0.00% | | | |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Community Development Block Grant (CDBG) program is a principal revenue source for the City to address the needs of low, and low-moderate income citizens and neighborhoods. Our Five Year Goals for housing and housing rehab, public services, and development activities were designed to address the overwhelming need in the City of Detroit. The goals set in 2015-2019 needed resetting. In many instances the needs within the City of Detroit are far greater than the available resources. Our overall priority, this past year, was to help low and moderate income Detroiters access housing, rehab housing public service and the economic opportunities afforded to all citizens city-wide. The following

are the priority categories funding objectives:

- Due to the overwhelming demand and while having the oldest stock of housing in the country, it is necessary to provide greater attention to housing rehabilitation as our highest priority. These housing priorities includes 0% interest loan including our NRSA designation targeted areas and our Emergency Home Repair for Seniors.
- Demolition is also a high priority, however, the city has focus on using CDBG funds on large commercial buildings and will demolish residential structures by using our General Fund dollars and other non CDBG Funds.
- Economic Development priorities include: Direct financial assistance for small businesses, technical assistance, and other economic development activities to businesses from our Motor City Match/Restore programs.
- Public Service priorities include the following services: Homeless, disabled, transportation, substance abuse, employment and training (including the 5 NRSA's), elderly, health and youth education.
- Public Facility Rehabilitation priorities include: Neighborhood facilities, park/recreation, youth, senior and health facilities.
- Infrastructure priorities include: increase community resiliency through improved public infrastructure, with a focus on flood mitigation and improved public greenways for existing paths through parks in areas in the city (CDBG-DDR).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds (see attachment)

Narrative

During fiscal year of 2019-2020, the families and persons benefited from programs and activities funded by CDBG, HOME, ESG and HOPWA was a total of 148,254. The majority of CDBG clients accessing services are Black or African American at 114,242 individuals and next are White at 17,791 individuals. The majority of HOME clients accessing services are Black or African American at 24 individuals and White at 1 individual. The majority of ESG clients accessing services are Black or African American at 11,012 individuals and White at 1,010 individuals. The majority of HOPWA clients accessing services are Black or African American at 418 individuals and remaining are White at 35 individuals. See attachment for a complete Racial and Ethnic chart.

CR-10 Racial and Ethnic composition of families assisted – 91.520(a)

| | CDBG | HOME | ESG | HOPWA |
|---|----------------|-------------|---------------|--------------|
| Race: | | | | |
| White | 17,791 | 1 | 1,010 | 44 |
| Black or African American | 114,242 | 24 | 11,012 | 508 |
| Asian | 1,150 | | 45 | |
| American Indian or American Native | 206 | | 30 | |
| Native Hawaiian or Other Pacific Islander | 64 | | 33 | |
| American Indian/Alaskan Native & White | 27 | | | |
| Asian & White | 83 | | | |
| Black/African American & White | 6,611 | 1 | | |
| American Indian/Alaskan Native & Black/African American | 165 | | | |
| Other multi-racial | 7,915 | | 196 | |
| Total | 148,254 | 26 | 12,326 | 552 |
| | | | | |
| | | | | |
| Ethnicity: | | | | |
| Hispanic | 10,922 | 1 | 275 | |
| Not Hispanic | | | 12049 | |
| | | | | |
| | | | | |

Narrative:

During fiscal year of 2019-2020, the families and persons benefited from programs and activities funded by CDBG, HOME, ESG and HOPWA was a total of 148,254. The majority of CDBG clients accessing services are Black or African American at 114,242 individuals and next are White at 17,791 individuals. The majority of HOME clients accessing services are Black or African American at 24 individuals and White at 1 individual. The majority of ESG clients accessing services are Black or African American at 11,012 individuals and White at 1,010 individuals. The majority of HOPWA clients accessing services are Black or African American at 508 individuals and remaining are White at 44 individuals.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 34,516,333 | 25,811,218 |
| HOME | public - federal | 6,737,568 | 6,088,632 |
| HOPWA | public - federal | 2,825,867 | 2,562,392 |
| ESG | public - federal | 2,917,168 | 2,166,381 |
| Section 108 | public - federal | | |
| Other | public - federal | | |

Table 3 - Resources Made Available

Narrative

The 2019 CDBG allocation was **\$34,516,333**. The amount expended for 2019 was **\$25,811,218**. The expended amount includes prior year awards as well, to expedite spending to meet the annual 1.5 spending requirement.

The 2019 HOME allocation was **\$6,737,568**. The amount expended for 2019 was **\$6,088,632**. The 2019-2020 expenditure includes prior year awards for multi-year HOME projects.

The 2019 ESG allocation was **\$2,917,168**. The amount expended for 2019 was **\$2,166,381**.

The 2019 HOPWA allocation was **\$2,825,867**. The amount expended for 2019 was **\$2,562,392**. HOPWA expenditures are slightly lower than the actual allocation due to the implementation of the City's new financial system.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|------------------------------|----------------------------------|---------------------------------|---|
| City-Wide | 85 | 88 | City-Wide |
| NRSA Areas | 14 | 11 | The 5 NRSA's contains the most distressed residential neighborhoods in the City of Detroit. |
| Slums and Blight Designation | 1 | 1 | HUD approved Slum and Blight Areas |

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Housing & Revitalization Department plays a vital role in pursuing and supporting neighborhood investment. Through Neighborhood Revitalization Strategy Areas (NRSA), the City of Detroit uses CDBG funds to address economic development and housing needs in designated neighborhoods. The City of Detroit NRSA plan seeks to focus investment in five areas, leveraging partnerships to implement initiatives around five goals: 1) stabilize neighborhoods; 2) support small businesses; 3) create jobs; 4) create summer youth employment; and 5) build wealth. The following is a description of the five NRSA within the City of Detroit:

NRSA 1 - Located between Jefferson Avenue and the Detroit River on the far-east side of Detroit. NRSA1 have a large number of vacant housing and vacant parcels that threatens stability. This NRSA have neighborhoods such as West Village, Jefferson Village, Jefferson-Chalmers and Marina district. **NRSA 2** - Located on the City's Northeast side. NRSA2 have high levels of mortgage foreclosure that has led to an increase of abandonment and tax foreclosure. This NRSA have neighborhoods such as, Osborn, City Airport, Morning Side, Regent Park, East English Village, and East Warren Avenue commercial area. **NRSA 3** - Located in the Southwest Detroit target area. NRSA3 have a strong resident Hispanic community that is significantly investing in the housing market as well as the commercial district. The historic neighborhoods included in NRSA3 are Corktown, Hubbard Farms, and Woodbridge. Other neighbors are Springwells Village, and Mexicantown. The NRSA3 commercial districts include Vernor Highway and Michigan Avenue. **NRSA 4** - Located within several historic neighborhoods such as the Boston Edison District, New Center and Arden Park. It also have neighborhoods including Hope Village, Dexter-Linwood, and Northend that have high vacancy rates, a concentration of City owned properties and significant tax and mortgage foreclosures. NRSA4 contains commercial districts, such as, McNichols and New Center. The McNichols commercial corridor is characterized by low-density service related business. **NRSA 5** - Located on the Northwest side of Detroit. This NRSA includes areas surrounding the historic neighborhood of Grandmont-Rosedale, and Brightmoor neighborhood. There is a significant decline in population in the Brightmoor community. This NRSA area is surrounded by distressed housing markets with a considerable amount of publically-owned parcels and tax foreclosures.

Slum and Blight Area: Zero Percent Home Repair Loan Program: The Detroit 0% Interest Home Repair Loan Program is designed to help homeowners address health and safety issues, complete home repairs or improvements, and eliminate blight. Low-moderate income Detroit homeowners can qualify based on income or if living in an eligible slum and blight, or NRSA designated area. The homeowners pay back only what they borrow.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The following additional leveraging resources enables the City to complete projects that will revitalize neighborhoods, expand affordable housing opportunities, to improve community facilities and public services.

Lead Hazard Reduction Program - The Lead Hazard Reduction (LHR) program funds are used identify and remediate lead based paint hazards in privately owned rental or owner occupied housing. The LHR program is targeted to cities that have at least 3,500 pre-1940 occupied rental housing units. HRD uses its CDBG funding to meet match requirements for the program, which is funded through HUD's Office of Lead Hazard Control and Healthy Homes.

Emergency Shelter Grant - The Emergency Shelter Grant (ESG) requires a match contribution in an amount that equals the amount of ESG funds provided by the Department of HUD. The FY 2019-2020 ESG match contribution of \$2,917,168 was matched with the Community Development Block Grant (CDBG) federal funds.

(HOME) Low Income Housing Tax Credit Program (LIHTC): The LIHTC program is an investment program to increase and preserve affordable rental housing by providing tax incentives to investors to be used towards taxable income.

The following multi-family housing projects, that include HOME and CDBG funding, were awarded annual tax credits from the Michigan State Housing Development Authority during the City of Detroit's Fiscal Year of July 1, 2019 – June 30, 2020: Anchor at Mariners Inn, \$1,300,000, 44 LIHTC units; La Joya Gardens, \$811,553, 20 LIHTC units and University Meadows, \$326,505, 53 LIHTC units.

There were several other projects that received a 9% LIHTC award during the City of Detroit's Fiscal Year of July 1, 2020 – June 30, 2021 and will also use HOME and CDBG funding from the City of Detroit. Brush Watson will be a new construction project, receiving an annual award of \$1,500,000, producing 51 LIHTC units. Left Field at the former Tiger Stadium site will be a new construction project, receiving an annual award of \$1,207,610, producing 48 LIHTC units. Reverend Jim Holley Residences will be a new construction project, receiving an annual award of \$1,031,459, producing 30 LIHTC units. Midtown Square Apartments will be a construction-rehab/preservation project, receiving \$11,068,854 in LIHTC equity, preserving 72 units of

affordable housing. Midtown Square has \$3,042,245 in existing HOME loan proceeds.

There are two preservation projects that received a 4% LIHTC award during the City of Detroit’s Fiscal Year of July 1, 2019 – June 30, 2020. Lakewood Manor is a construction-rehab project that will receive \$1,860,212 in equity contribution from tax credit syndication. It has \$466,832 in existing HOME and \$263,985 in existing CDBG. Lakewood Manor is expected to close by the end of the 2020 calendar year. Savannah-Wilshire is a construction-rehab project that will receive \$1,988,447 in equity contribution from tax credit syndication. It has \$800,000 in existing HOME. Savannah-Wilshire is expected to close in early 2021

| Fiscal Year Summary – HOME Match | |
|--|---|
| 1. Excess match from prior Federal fiscal year | 0 |
| 2. Match contributed during current Federal fiscal year | 0 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 0 |
| 4. Match liability for current Federal fiscal year | 0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 0 |

Table 5 – Fiscal Year Summary - HOME Match Report

CR-15 - Resources and Investments 91.520(a)

Leveraging Continued:

(HOME) Section 108 Loan Program: Section 108 is the loan guarantee provision of the Community Development Block Grant (CDBG) program. The Section 108 loan guarantee program allows local government to transform a small portion of their CDBG funds into federally guaranteed loans large enough to pursue transformational revitalization projects.

During the end of the City of Detroit Fiscal Year 2019-2020 and into the beginning of the 2020-2021 Fiscal Year, the City of Detroit used proceeds from the Section 108, HOME and CDBG programs, leveraged with other sources of debt and equity, to close on the construction financing of Sugar Hill, a \$37,289,950 mixed-use and mixed income project with 68 multi-family units, 11,800 square feet of ground floor retail and a 160-space parking structure. The Section 108 proceeds, in the amount of \$6,696,930, were reprogrammed to the project as part of a \$20,065,750 leverage loan with other non-city sources. The City of Detroit also provided a \$2,000,000 HOME Loan and CDBG Subrecipient Agreement in the amount of \$1,910,000.

(HOME) Project Based Vouchers: During FY2019-2020, the City has the following 6 projects that are in various stages of construction that have received an allocation of HOME or CDBG program funds that include state and federal project based vouchers: Sugar Hill, Milwaukee Junction, NSO Sanctuary, Melrose Square, University Meadows and COTS Peterboro. The City also has the following additional 9 projects that have received HOME or CDBG awards in its affordable housing and revitalization pipeline that are slated to close in the 2020 fiscal year that include state and federal project based vouchers: 7850 E. Jefferson, Mack/Alter, REC Center, Beaubien, La Joya Gardens, Transfiguration Place, Anchor at Mariners Inn, Northlawn Gardens and Marwood Apartments.

HOME - The HOME program requires a 25% local match of funds that are expended on affordable housing. Currently, the City of Detroit does not have a matching requirement for the HOME program. For Fiscal Year 2019-2020, the City of Detroit met the HUD criteria for severe fiscal distress. The City of Detroit match requirement was reduced by 100%.

(HOME) Historic Tax Credit - The Federal Historic Tax Credit incentives is available to stimulate private investment in the rehabilitation of historic structures. Historic property owners may receive a 20% tax credit that is available for properties rehabilitated for commercial, industrial, agricultural, or rental residential purposes, but it is not available for properties used exclusively as the owner private residence. During FY 2019-2020, the Main Street Marlborough project which has received an award of HOME funds and also includes historic tax credit equity is under construction. The City's affordable housing and revitalization pipeline also includes the Marwood Apartments and Transfiguration Place projects that are slated to close by the end of the 2020-2021 fiscal year that have received HOME and CDBG awards and also include historic tax credit equity.

Section 8 Housing Choice Voucher - The Housing Choice Voucher program is a federal program for assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market. Participants are able to find their own housing, including single-family homes, townhouses and apartments.

(HOME) Match Contribution and Relocation and Real Property

Currently, the City of Detroit does not have a matching requirement for HOME program. There were no relocation and real property acquisition activities for fiscal year 2019-2020.

Publicly Owned Land and Property

The publicly owned land and property located within the City of Detroit are used to address the needs of citizens by implementing the following programs: The Detroit Land Bank Authority Program (DLBA) maintains the City publicly-owned parcels and acquires foreclosures/abandoned properties and vacant lots. The DLBA has implemented the following program to address the needs of citizens: Residential Side Lot program (buy vacant lot next to your home); Occupied Buy Back program (foreclosure prevention); Rehabbed and Ready Program: Selected properties in the DLBA inventory are rehabbed prior to move-in; Own It Now program home sales start at \$1,000.00; Auctions and Discount purchase programs offered to City of Detroit employees, Detroit school educators and homebuyers who completes a homebuyer counseling program. A Detroit Demolition Program was implemented to improve conditions for the people living in Detroit. The program objective is to eliminate blight, and remove commercial and housing properties that were not in use and had unlivable conditions. The demolition program targets all neighborhoods.

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| | | | | | | | | |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------------|--|
| Balance on hand at begin-ning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 1,514,651 | 1,931,510 | 1,050,000 | 0 | 2,396,161 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|-----------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 4,450,000 | 0 | 0 | 0 | 0 | 4,450,000 |
| Number | 1 | 0 | 0 | 0 | 0 | 1 |
| Sub-Contracts | | | | | | |
| Number | 36 | 0 | 0 | 0 | 0 | 36 |
| Dollar Amount | 3,616,516 | 0 | 0 | 0 | 0 | 3,616,516 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 4,450,000 | 0 | 4,450,000 | | | |
| Number | 1 | 0 | 1 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | | 0 | | |
| Businesses Displaced | | 0 | | 0 | | |
| Nonprofit Organizations Displaced | | 0 | | 0 | | |
| Households Temporarily Relocated, not Displaced | | 0 | | 0 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|--------------|
| Number of Homeless households to be provided affordable housing units | 3,700 | 2,158 |
| Number of Non-Homeless households to be provided affordable housing units | 950 | 521 |
| Number of Special-Needs households to be provided affordable housing units | 250 | 222 |
| Total | 4,900 | 2,901 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|--------------|
| Number of households supported through Rental Assistance | 3,950 | 2,380 |
| Number of households supported through The Production of New Units | 100 | 134 |
| Number of households supported through Rehab of Existing Units | 800 | 387 |
| Number of households supported through Acquisition of Existing Units | 50 | 0 |
| Total | 4,900 | 2,901 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City has actively pursued a number of different strategies to meet the one-year goals related to permanent supportive housing, new construction and rehabilitation efforts. Within the City's multi-family pipeline, 1 project completed construction and fully leased up 26 affordable units in 2019. This multifamily project included HOME dollars and also leveraged rental assistance tools for all 26 units. The City has worked closely in 2019 with the Detroit Housing Commission (DHC) and the Michigan State

Housing Development Authority (MSHDA) to streamline processes and coordinate goals to better utilize rental assistance tools.

Between construction prices rising, finite gap-financing resources available, and COVID-19 related challenges, new construction projects slated for completion in the 2019 fiscal year experienced delays. One way the City has worked to support the projects is by awarding CARES Act CDBG-CV funds to help resolve funding gaps resulting from COVID-19 related additional costs and contractor and supplier delays. During 2019, the City continued to address affordable housing development challenges through the efforts of the Affordable Housing Leverage Fund (AHLF). The AHLF is a partnership between the City, MSDHA and a community development financial institution tasked with allocating philanthropic dollars. The partnership reaches across local, state, public and private entities to collectively solicit local development projects and assess their ability to support different financing products. The City of Detroit has seen an increase in the number of projects that have received 9% Low Income Housing Tax Credits (LIHTC) awards since this partnership was formed. The City also continues to improve the underwriting process to create a more transparent, collaborative, and rigorous approach in identifying multi-family development projects that will maximize the use of HOME dollars. The City has also leveraged HOME and CDBG dollars in multi-family projects by providing awards that include a blend of financing with the City’s Affordable Housing Development Program (AHDP) dollars. The City currently has 9 projects in various stages of construction that have received HOME or CDBG awards and include 134 units of new affordable unit construction and the renovation of 136 affordable units. These projects leveraged rental assistance for 193 of these units. The City has an additional 15 projects that have received HOME or CDBG awards in its affordable housing and revitalization pipeline that are slated to close on financing by the end of the 2020 fiscal year that include 518 affordable units of new construction and the renovation of 229 affordable units. These projects will leverage rental assistance for 203 of these units.

Discuss how these outcomes will impact future annual action plans.

The City will continue to implement improvements, similar to those described above, to both preserve and increase the number of affordable, mixed-income and mixed-use multi-family projects. In addition to the AHLF, revamping underwriting processes, and leveraging local dollars, the City is also engaged in addressing preservation efforts across the city. The focus of these efforts is preserving the affordability of multi-family developments reaching the end of their affordability restrictions

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 87 | 258 |
| Low-income | 170 | 156 |
| Moderate-income | 130 | 3 |
| Total | 387 | 417 |

Table 13 – Number of Households Served

Narrative Information

The City of Detroit uses CDBG funding for home rehabilitation and homebuyer assistance. Three homes were purchased by moderate-income homebuyers in 2019 and three of the projects discussed above that are in the housing and revitalization pipeline that are slated to close on financing by the end of the 2020 fiscal year include 65 affordable units for homebuyers. Through this process we are able to serve extremely low-income, low-income and moderate-income households. As noted above, the HOME Investment Partnership program provided affordable housing by the rehabilitation of 26 completed units with the largest portion qualifying as extremely low-income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Detroit is a key partner on a citywide chronic homelessness initiative that has focused on expanding outreach efforts on homeless individuals who are unsheltered. Through our collaboration with the CoC, our community is currently preferencing chronically homeless, unsheltered households for permanent supportive housing. Over the course of calendar year 2019, 323 people were housed in permanent supportive housing, with a preference for those who are chronically homeless and unsheltered. The CoC continues to use the by name list of households who were experiencing chronic homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

A critical component of our response to the COVID-19 pandemic was the operation of isolation shelters for households who were either COVID-19 symptomatic or positive. If an individual experiencing homelessness was suspected of COVID or was being discharged from a hospital after being diagnosed positive, ESG-CV funds were used to transport that person to the isolation shelter, therefore preventing potential spread of the illness to others. Drivers utilized proper PPE and sanitized vehicles after each trip to ensure the safety of the staff & future passengers. The isolation shelters allowed a safe space for these households to isolate from the general population & recover from their illness. It also removed them from a congregate shelter setting which prevented spread of the illness. The second type of temporary shelter provided essential non-congregate overflow beds which allowed households to safely shelter. ESG-CV funds were used to lease the temporary shelter sites. In addition to the isolation shelter, another temporary shelter was leased which allowed for overflow beds. This non-congregate shelter provided critical overflow beds for single adults who were experiencing homelessness & needed a safe place to stay. These beds were needed as existing shelters were required to space out their shelter beds to allow for adequate social distancing, thus decreasing our systems overall shelter availability. In this way the overflow beds were preventing the spread of COVID because it allowed households to shelter safely. These type of programs will continue operation as long as COVID-19 has been declared a public health threat

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that

address housing, health, social services, employment, education, or youth needs

In a continued effort to reduce and end homelessness, the City of Detroit funds several subrecipients to do homelessness prevention activities including intervening on behalf of households facing eviction through the court system. The City funded a Diversion program, providing flexible funds that can be used to keep households out of emergency shelter. The Youth Taskforce established by Councilmember Mary Sheffield, the City of Detroit transitioned in 2019 to a CoC Workgroup & has been active in discussing how best to meet the needs of exiting foster care and other institutional settings. A youth focused Rapid Rehousing program has been operating in the Detroit CoC recently to address the specific needs of youth with another project expected to start in 2021. This workgroup is also actively preparing for the next Youth Demonstration Project application so that the Detroit CoC will be able to submit a strong application in the upcoming year.

In addition, as it relates to coordinating discharge policies, the City of Detroit, is participating as a member of the Detroit CoC in discussions in an attempt to improve coordination around discharges from hospital settings. The Salvation Army has begun providing medical respite for patients at their Harbor Light facility that can help with individuals who don't need a hospital setting but are not suitable for shelter due to medical needs. Additionally, the COPE program funded by the Detroit Wayne Mental Health Authority provides temporary housing for those with mental health concerns who are being released from hospital settings. Finally, in the upcoming year Neighborhood Service Organization, through a Pay for Success model, will be implementing a medical respite program that will target people with housing insecurity. The program will allow those with unstable housing to receive physical & behavioral health services so they can recover from illness, surgery, or injury in a safe and stable place.

The City of Detroit homelessness staff are part of a collaborative team working to better integrate housing and homelessness services into the workforce system, and workforce services into the homelessness system. The CoC is increasing the level of collaboration through a formal partnership with Detroit at Work that includes a referral process connecting households experiencing homelessness with Detroit at Work at the time of entry into emergency shelter. This immediate referral allows families to quickly connect with employment services as it is often a critical component to ending a household's homelessness

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Beginning with City of Detroit's 2019-2020 NOFA, all programs have established performance metrics that we have created system-wide benchmarks for the coming year. This work continued in the 20-21 NOFA,

in the attachment section of this report, please find the metrics we have established for each program type as well as updated implementation plan to move toward performance based contracting. These metric are focusing on improving outcomes, for all program funded through ESG.

Veterans and Their Families – The City of Detroit participates in the Built for Zero campaign to improve our community’s response to Veteran homelessness in the hopes of ending Veteran homelessness in Detroit. Veteran housing progress towards housing is tracked through an extensive by name list process. Through this process we have successfully reduced the number of Veterans experiencing homeless by 27% in 2020. We continue to monitor our progress through regular leadership team meetings and by name list meetings. There are currently 82 Veterans experiencing homelessness in Detroit. In our working on Veteran homelessness we deploy the following tools to address Veteran needs:

- Supportive Services for Veteran Families (SSVF): SSVF will provide both RRH and prevention assistance for veterans (both single veterans and families with Veteran head of households). RRH provides short- to medium-term rental assistance and services to quickly move people from a homeless situation back into housing. Prevention assistance provides assistance to persons at-risk of homelessness by using funds to pay rental or utility arrearages, or security deposits and limited rental assistance going forward for persons who need to move to a new housing unit. There are currently three SSVF programs operating in Detroit. Due to COVID-19, Veterans that were considered high risk for the virus were placed in hotels using SSVF funding. This initiative helped keep Veterans out of congregate settings during the global pandemic.
- HUD-VASH: HUD-VASH is a permanent supportive housing program funded by both HUD and the Veterans Administration (VA). Veterans receive a voucher for housing that is partnered with case management to ensure a successful transition from homelessness to housed.

Grant Per Diem Transitional Housing (GPDTH): GPDTH beds provide transitional housing assistance to veterans experiencing homelessness, the majority of whom are single males. The intent of the GPDTH programs is to move these individuals into permanent housing. There are over 200 GPDTH beds in the City of Detroit.

We are in regular contact with the Continuum of Care regarding our progress on HUD’s system performance measures as well. We use this information as a way to check in on our progress and set performance goals. To effectively implement strategies and goals, the City of Detroit published a Policy Procedure manual with clear service and performance expectations for organizations in September 2018. The Policy Procedure manual was rolled out through trainings to our subrecipients, with representation being mandatory. The trainings focused on performance expectations, policy procedures, HUD regulatory requirements and record keeping. This manual is updated on an annual basis and is the foundation of monitoring as it layouts subrecipient expectations.

Efforts to Address Worst Case Needs

The efforts to address worst case needs of persons with disabilities are through our permanent supportive housing program in which supportive services are provided to assist homeless persons with a disability to live independently. Permanent Supportive Housing (PSH) is an effective intervention for chronically homeless individuals and families. PSH provides a permanent rental subsidy and wrap around services for persons who have significant barriers to housing. The Detroit Continuum of Care (CoC) dedicates funds and resources to address chronically homeless individuals and families by specifically targeting a portion of the community's CoC funded PSH resources to those who are chronically homeless. The funds are used to support homeless individuals in obtaining, housing, drug treatment, counseling, and job training. Also these funds will be used to address individuals living on a fixed income and others who are experiencing housing cost burdens, such as seniors and individuals with disabilities and mental illness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Detroit Housing Commission (DHC) is the public housing agency for the City of Detroit. DHC administers approximately 6,200 Housing Choice Vouchers per year under the Housing Choice Voucher program and encourages homeownership opportunities. The DHC owns and operates 19 family and elderly public housing developments totaling approximately 3,500 units.

During 2019-2020 development continued at one (1) federally funded HOPE VI revitalization projects as discussed below:

Woodbridge Estates: DHC closed on the agreement to construct Phase IX. The developer has agreed to develop the site as a combination retail/rental phase, with retail spaces located on the first floor of a four-story building with 80 senior units. Construction began in early 2018 and was completed during the summer of 2020.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

During the year DHC continued to work with both Resident Advisory Boards (RAB) and the elected Resident Councils (RC) at each development. DHC staff also met regularly with RAB and RC groups. These forums allowed residents of public housing to provide DHC with input regarding public housing program management. Residents were also encouraged to participate in the annual plan process by attending numerous planning meetings and the public hearing.

DHC presented its draft annual action to its RAB in a meeting held February 6, 2020. DHC encouraged the public to comment on the draft throughout the 45-day comment period. At the conclusion of the comment period and due to the COVID 19 Pandemic requirements the Detroit Housing Commission waived the public hearing process and issued mandatory notifications to all DHC families. DHC's Board of Commissioners accepted the finalized plan. It was filed with HUD in October 2020.

The DHC has also partnered with several HUD certified non-profit organizations to assist with the preparation of residents to become homeownership ready. These programs and services include but are not limited to credit counseling, basic home maintenance, financial assistance and homebuyer education. Additionally, the DHC offers a homeownership program exclusive to DHC Section 8 residents.

Actions taken to provide assistance to troubled PHAs

The DHC has ranked as a High Performer for the past two years in the Housing Choice Voucher Program through HUD's SEMAP designation. The DHC is designated as a standard performer in Public Housing. DHC staff is diligently working towards achieving high performer status in Public Housing program.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken during the 2019-2020 year include:

The City entered into a contract with Enterprise Community Partners to implement a Preservation Partnership Team. This team is comprised of a collaborating group of affordable housing technical assistance providers to help affordable housing owners navigate policies, incentives, and financing tools to preserve and protect affordable housing. This team has focused on planning, data, and analysis activities over the past year and is currently initiating the developer-assistance activities

The City took continued steps to streamline the approval processes for developers of affordable housing to secure property tax abatements. Over the past year, the City retained a contractor to develop the scope and specifications of a software tool to support the application and management of incentives, including the completion of a Request for Information and the development of a Request for Proposals to advance the development of the abatement and incentive portal.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The homeless population in general is underserved, as many experiencing homelessness may have co-occurring mental, physical or behavioral health issues that may make it difficult for them to fully advocate for the needs of their families. Through the use of the coordinated assessment system, or CAM, as it is known in Detroit, the VI-SPDAT is administered to all households experiencing homelessness. The use of this tool allow the community of providers to understand the level of vulnerability those experiencing homelessness have and ensure that they get access to services that can assist them in reaching a level of stability. For individuals who do not present at shelters or other providers to seek assistance, the City of Detroit has enlisted several subgrantees to conduct homeless outreach to ensure we are reaching the most vulnerable residents experiencing homelessness. In addition, we have created a by name list of unsheltered individuals and families experiencing homelessness. This list helps to ensure a full linkage to services for those who may want to be involved in services initially. The coordination of outreach efforts and the establishment of a by name list led to a 30% reduction in unsheltered homelessness in Detroit between the 2017 and 2018 Point in Time Counts. In 2019, the Point in Time Count took place during the “polar vortex”, and as such, demonstrated a significant reduction in the unsheltered homelessness, but due to extreme conditions, we will use the annual HMIS and 2021 unsheltered count to better understand the trend.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Housing & Revitalization Department (HRD), in partnership with the Detroit Health Department (HD) and Lead Safe Detroit and are continuing to take steps to address lead hazards in Detroit. Exposure to lead can cause lead poisoning which can cause irreversible health damage. Lead exposure/poisoning is particularly harmful to children under six years old. To respond to lead problems, HRD continues to administer and implement several programs including:

Lead Hazard Reduction Program: HRD applied for and received its fifth Lead Hazard Reduction Program grant from HUD's Office of Lead Hazard Control and Healthy Homes (OLHCHH) in December of 2018 in the amount of \$4.1M. The program will conclude in September 2022 and reach 200 households. The goal of the grant is to reduce and/or eliminate lead hazards in owner-occupied and rental properties where a child under the age of six (6) or a pregnant woman resides. This is primarily done through property rehabilitation. The program gives priority to households with children who have elevated blood lead levels (EBLL). Rental property owners require work to be inspected by Buildings, Safety Engineering and Environmental Department (BSEED) before a lead clearance is issued. HRD applied and received the State of Michigan Health and Human Services (MDHHS) CHIP Lead Abatement funding in 2018 and has continued to be awarded \$1.2M/annually that will serve another 25 units/annually. In October 2019, HRD was awarded an additional \$9.7M from HUD's OLHCHH for its High Impact Neighborhood lead grant. This grant is expected to serve 455 households in the 48209 zip code over the next five (5) years.

HRD provides a 100% funding match using its CDBG allocation. In addition to rehabilitation work, HRD also coordinates an educational and informational awareness campaign with various partners in an effort to provide preventive strategies and resources assistance. . During 2019-2020 program year, 30 homes were rehabilitated and cleared of lead hazards in the City of Detroit, more were expected, however construction across all programs was delayed in March of 2020 due to the COVID-19 pandemic and restrictions in place to prevent the spread of the virus

To respond to lead problems in Detroit, the Detroit Health Department (DHD) will continue to administer the **Childhood Lead Poisoning and Prevention Program (CLPPP)**. CLPPP's achievements includes the following: (1) Implemented comprehensive case management protocols for lead-burdened children to include home visits from advocates and public health nurses (2) Maintained a surveillance system for data accuracy (3) Distributed lead prevention education materials and provided presentations to community professionals and citizens (4) Developed a Memorandum of Understanding with the Housing and Revitalization Department to provide EBLL investigations and to facilitate the completion and submittal of grant applications to remediate the homes of lead-burdened children.

As of October 2017, All Rental properties in the City of Detroit must have a Lead Clearance, certifying that properties are lead-safe before they can be rented out. This provision holds landlords responsible for lead hazard in their properties. That ordinance was updated in October 2017 to increase enforcement around the legislation. Enforcement will be targeted city-wide, however special priority

has been given to zip codes within the city that have higher rates of Elevated Blood Lead Levels (EBLLS). In March 2018, HRD partnered with multiple agencies including the Detroit Land Bank Authority, Detroit Building Authority, DHD and BSEED to form the first ever Detroit Lead Poisoning Prevention Task Force and create a formal strategy to address lead poisoning in the City of Detroit.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

As noted in the 2015-2019 Consolidated Plan: housing, education, transportation, and job opportunities are important aspects of Detroit's anti-poverty strategy. These following anti-poverty factors are discussed: **Housing:** Affordable housing is key to an anti-poverty strategy. Detroit's low-income persons were aided by several grant programs. HOME and CDBG funds were used to build rental housing, help with down payment assistance and rehabilitate homes for low and moderate income persons/families. The City of Detroit used CDBG and ESG funds to prevent homelessness and assist those that are already homeless with shelter and supportive services. The City of Detroit also received HOPWA funding to address housing stability for those with an HIV/AIDS diagnosis. **Education:** Educational attainment is one key to bringing individuals out of poverty. There is a negative relationship between educational attainment and the jobless rate. One of goals of the Detroit Public School (DPS) is to create a high-demand, traditional public schools in every neighborhood while moving the district forward and eventually set it above all large urban school districts in the country. The DPS Community District approved a Community Education Commission, which will grade public schools and provide information to parents to help improve the district's overall performance. Additionally, the Detroit Promise Zone program will fund two years of community college for Detroit students who graduate from any school in the city. CDBG funding for educational programs continues to be a City priority. During the 2018-19 program year, the City of Detroit CDBG funds provided approximately \$1M for literacy, math, science, and job training programs. **Transportation:** Transportation to employment opportunities is important to combat the City's high jobless rate. The Detroit Department of Transportation (DDOT) operates 36 fixed transit routes in Detroit. Services operate 24 hours a day, 7-days a week, with 85,000 rides provided on a typical weekday. Transportation priorities include: (1) Improved cross-town transportation and options to get from the city to surrounding suburbs. (2) Purchasing 20 new buses annually to improve the reliability of the fleet. (3) Ensuring special needs groups (blind, deaf, disabled, and seniors) access to reliable transportation. (4) Supporting the new Regional Transit Authority (RTA) in developing a master transit plan. **Employment:** A significant cause of poverty is the lack of employment opportunities. Detroit at Work is a single point of entry program for jobs and training opportunities within the City of Detroit. This program is a collaboration with the Detroit Employment Solutions Corporation (DESC), a non-profit agency dedicated to training and opportunities to match Detroiters to jobs. Some highlights of recent workforce initiatives includes: (1) a number of programs designed specifically to address particular populations such as veterans and newly released prisoners. (2) a Detroit Registered Apprentice Program (D-RAP); and (3) a Driver Responsibility Forgiveness fee that helps Detroiters get drivers licenses they lost back more quickly by participating in workforce training. Currently, the homelessness system is working closely with the Detroit at Work team

to improve integration between the two systems, which includes data collection and cross-training. We hope to grow this relationship over the course of the next year.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Detroit has developed its institutional structure by establishing partnerships with City departments and agencies, public housing, private institutions, non-profit organizations and continuum of care providers. The City will continue to coordinate and collaborate with its partners. Included in the partnership structure are the expertise of contractors, service providers and others with the specialized knowledge needed to carry out programs and projects. The Consolidated Plan programs are usually accomplished through (carry out) the Housing and Revitalization Department, contracts with subrecipients, Community Based Development Organizations (CBDO), HOME program developers, Community Housing Development Organizations (CHDOs) and other City departments. Our entity partners, entity type and roles are described: City Departments and Agencies: Planning & Development Department (P&DD) is responsible for Historic designation advisory, historic review clearances, planning studies, site plan review, city master plan, zoning district boundaries approvals, and development plans; Detroit Building Authority is responsible for demolition of residential and commercial building and elimination of blight within the 7 districts in Detroit; Detroit Land Bank Authority is responsible for demolition of residential and commercial building and elimination of blight within the 7 districts in Detroit; Department of Neighborhoods is responsible for helping residents form block clubs and community associations; drive community engagement on neighborhood planning projects and other initiatives; resolve citizens' complaints; and educate residents on a broad range of City programs and policies; Detroit Health Department is responsible for providing programs/services, through The Housing Opportunities for Persons with AIDS (HOPWA) grant programs; and Tenant Based Rental Assistance (TBRA) and Housing Supportive Services; Building Safety Engineering and Environmental Department (BSEED) is responsible for lead hazard inspection for a rental property; rental housing compliance; Detroit Department of Transportation (DDOT) is responsible for public transportation operator of city bus service in Detroit; and Wayne Metropolitan Community Action Agency (WMCAA) is responsible for homeless programs and services: WMCAA provides essential services, and community resources to low and moderate income individuals and families throughout all of Wayne County. The services include the following: Housing placement, moving, utility assistance, health care, weatherization, transportation and food. Public Housing Authority (PHA): Detroit Housing Commission (DHC) is responsible for public housing. The DHC manages the following program: Section 8 Low income public housing. Redevelopment Authority: Detroit Economic Growth Corp is responsible for economic development. Private Industry: Local Initiatives Support Corporation (LICS) is responsible for the Zero Percent Home Repair Loan (homeowners program). In addition, to investing in affordable housing, growing businesses, safer streets, high-quality education and programs that connect people with financial opportunity. Continuum of Care: Homeless Action Network of Detroit (HAND) is responsible for homelessness, non-homeless special needs, public housing, rental and public services. Non-profit organizations: Fair Housing Center of Metropolitan Detroit is responsible for housing discrimination public services; Detroit Area of Aging Agency (DAAA) is responsible for senior public services and homelessness; Detroit Housing Coalition is responsible for foreclosure prevention public services and

homelessness.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Detroit Housing Commission has allocated 20% of the Housing Choice Voucher allocation toward Project Based Vouchers. This effort allows for long term (20) year contracts of affordability housing for persons at 50% AMI and below. A large percentage of this activity is for new affordable units. The Detroit Housing Commission has worked with HUD on sustaining affordable housing through Preservation/Opt-Out Voucher assistance associated with developments opting out of HUD contract programs.

The Detroit Housing Commission established a local preference for homelessness and transitional housing from a permanent supportive housing. This is a stand-alone waiting list for 200 tenant based.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments to Fair Housing is a requirement for CDBG program compliance. The purpose of the analysis is to determine the possible existence of impediments to fair housing choice based on race, religion, sex, color, national origin, disability, or familial status (protected-classes). The following impediments to fair housing choice exist in the City of Detroit: (1) Discrimination in housing: families with children, disability, and race are high; (2) Rental Market: single mothers not able to get rental housing (3) Home insurance discrimination: different rates offered between black and white testers in the Detroit area (4) Lack of education and awareness of Fair Housing (5) Partnerships to further fair housing and (6) Language barriers for non-English speaking population. The following are proactive actions taken to eliminate impediments to fair housing: The City has established a Civil Rights, Inclusion & Opportunity (CRIO) department. CRIO has partnered with the Fair Housing Center of Metropolitan Detroit (FHCMD) to resolve housing discrimination issues. The CRIO department receives, investigates and makes findings on discrimination complaints in the areas of employment, housing, education, public service, medical care facilities and public accommodations to any protected-class person who believes they have been discriminated against within the City of Detroit. A CDBG sub-grantee, Legal Aid and Defender, assist Detroit residents with language barriers for non-English speaking persons. Legal Aid and Defender support staff and attorneys speak Spanish, Arabic, Chaldean, and French. Handouts and materials are available in Spanish, Arabic and other languages. Legal Aid uses Language Line as a resource for translation services. A CDBG sub-grantee, Latin Americans for Social and Economic Development (LASED), serves Hispanics and Southwest Detroit. LASED has partnered with the Michigan Department of Civil Rights (MDCR) to offer clients the option to file a discrimination complaint or ask questions. MDCR staff is on-site at LASED on the first Wednesday of every month. HRD continues to encourage training for department staff, developers and non-profit housing providers on fair housing concerns, by sending announcements on various fair housing trainings/meetings.

On November 13, 2019, HRD staff attended the 43rd Annual Board of Directors Meeting of FHCMD. The public meeting was held at FHCMD in Detroit, MI. Items on agenda: meeting minutes, board membership, organizational chart, financial report, and report of program activities. FHCMD purpose is to address fair housing issues in the metropolitan Detroit area. FHCMD seeks to assure equal access to housing without discrimination based on protected-classes. To promote awareness of Fair Housing, HRD department has continued to observe the National Fair Housing Month of April. National Fair Housing Month increases efforts to end housing discrimination and raises awareness of fair housing rights in communities across the country. Posted on the HRD website is a guide by FHCMD about fair housing laws and landlords-tenants. The City is committed to ensuring that quality housing is available and affordable for families of all incomes. The HRD website allow citizens to explore maps of affordable housing in Detroit, including what it means, and who is eligible.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

See Attachment labeled CR-40 Monitoring

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Consolidated Annual Performance and Evaluation Report (CAPER) is the annual report provided to HUD describing the outcomes for federally funded CDBG, HOME, ESG and HOPWA grant programs.

To provide citizens with reasonable notice and the opportunity to comment on the CAPER report, a draft CAPER was made available for public review and comment on the City's website (www.detroitmi.gov/hrd). The review and comment period was December 03 - December 23, 2020. Citizens were invited to comment on the draft CAPER anytime during the review period-- or during the virtual public hearing. The CAPER virtual public hearing was held on Monday, December 14, 2020, from 5:00 pm to 6:00 pm via zoom <https://cityofdetroit.zoom.us/j/3631409738>. The following financial reports were available for public review:

1. PR03 – CDCG Activity Summary Report
2. PR10 - CDBG Housing Activities (Rehabilitation)
3. PR23 – Summary of Accomplishments Report
4. PR26 – Financial Summary Report
5. 2019 draft Consolidated Annual Performance and Evaluation Report (CAPER)

All citizen's comments are summarized and included in the 2019 CAPER. There were no comments received during the comment period.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Housing & Revitalization Department (HRD) is the responsible agency for ensuring compliance with all regulatory and statutory requirements relative to Community Planning and Development awards for the City of Detroit. Subrecipient contracts and service-level agreements are executed with partner agencies to facilitate programmatic activities. The agreements detail assigned responsibilities and performance measures to establish accountability standards. A monitoring strategy is used to assess Subrecipient performance and program effectiveness. Also, more effective work standards and protocols were established to thwart and mitigate challenges that could impede successful program performance. To be more strategic in our efforts and maximize available resources, risk assessments are applied to draft monitoring plans. Risk analyses target attention to program activities and participants that represent the greatest risk and susceptibility to fraud, waste, and mismanagement. Once the level of risk is determined for each Subrecipient, the appropriate monitoring strategy is implemented to achieve the following objectives:

1. To determine if a subrecipient is carrying out its community development program, and its individual activities, as described in the application for assistance and the Subrecipient Agreement.
2. To determine if a Subrecipient is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.
3. To determine if a Subrecipient is charging costs to the project that is eligible under applicable laws and regulations and reasonable in light of the services or products delivered.
4. To determine if a Subrecipient is conducting its activities with adequate control over program and financial performance, and in a way that minimizes opportunities for waste, mismanagement, fraud, and abuse.
5. To assess if the Subrecipient has a continuing capacity to carry out the approved project, as well as future grants for which it may apply.
6. To identify potential problem areas and to assist the Subrecipient in complying with applicable laws and regulations.
7. To assist Subrecipient's in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
8. To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by Subrecipient's, and not repeated.
9. To ensure that required records are maintained to demonstrate compliance with applicable regulations.

HRD's monitoring plan involves a collaborative approach of programmatic and financial monitoring. HRD's program staff is responsible for monitoring the programmatic efforts of our Subrecipient's and service partners. Each project is assigned a dedicated program manager to complete an initial assessment of each contract award and facilitate programmatic monitoring of all Subrecipient activities as defined in the executed agreement. The City of Detroit's Office of Chief Financial Officer (OCFO) is assigned to conduct

financial monitoring of covered activities. As the project advances, each organization is further evaluated for performance and effectiveness. This information is considered when determining future awards, as well. Below are more specific monitoring processes for HRD programs and activities.

COMMUNITY DEVELOPMENT BLOCK GRANT (NOF)

Scheduled Program Monitoring: Once a sub-recipient has been identified for an on-site program monitoring, a monitoring date is established with the sub-grantee (Subrecipient). A formal written letter is forwarded to the organization at least two (2) weeks prior to the scheduled visit (where possible), confirming the meeting date, purpose, as well as advising of specific documents, processes and areas subject to review. During this visit, staff will verify that the programs outlined in the contract scope are being carried out as described in the agreement, as well as review documentation, conduct interviews with staff, and complete site inspections. The HRD staff conducting the program monitoring shall inform the Subrecipient of any program findings and/or concerns within thirty (30) days after the conclusion of the monitoring visit.

Unscheduled/Scheduled Program Site Visit(s):

Unscheduled Site Visit: Staff performing an unscheduled site visit shall consult the Subrecipient's agreement to confirm the location and operating hours of the program. During this visit, staff will verify that the programs outlined in the Subrecipient scope are being carried out as described in the Subrecipient agreement. Program staff will review client and staff sign in sheets and confirm the program is operating within the Subrecipient's scope and budget. During any declared health emergency, pandemic or stay home/stay safe orders issued by the County, State, City or Federal Government all unscheduled site visits will be deferred until the orders are lifted.

Scheduled Site Visit: Staff performing a scheduled site visit shall arrange a mutual date and time, by letter, with the Subrecipient at their program location. An entrance letter shall be sent by the project manager at least two weeks prior to the site visit outlining the documents and issues, and areas that will be reviewed. This visit will be scheduled during the normal operating hours of the Subrecipient to ensure the program is conducted during the hours as outlined in their proposal/scope of services. During any declared health emergency, pandemic or stay home/stay safe orders issued by the County, State, City or Federal Government all scheduled visits will be conducted in accordance with those orders taking all health care precautions.

Desk Monitoring: Desk Monitoring is performed on each contract award to ensure the standards and requirements are met according to the Subrecipient agreement, department policy, and regulatory requirements. Assigned program managers complete a Desk Monitoring Review Checklist that includes reviews of support and reimbursement documentation, as well as Subrecipient polices outlined in the Subrecipient agreement. Feedback regarding Subrecipient operations are communicated through deficiency letters and other documentation, as needed. During any declared health emergency, pandemic or stay home/stay safe orders issued by the County, State, City or Federal Government the primary monitoring of Subrecipients shall be the a desk monitoring.

EMERGENCY SOLUTIONS GRANT

The Housing & Revitalization Department (HRD) is the City of Detroit department responsible for ensuring compliance with all regulatory and statutory requirements relative to ESG and CDBG Homeless Public Service funding. Therefore, it is incumbent upon the HRD staff to ensure Emergency Solutions Grant funds or those specifically delineated as match are spent on time and in compliance with all regulatory, statutory, and mandates outlined in the subrecipient agreements. Housing and Revitalization staff also ensure adherence to the Continuum of Care's written standards and City of Detroit Policies and Procedures.

Programmatic monitoring is an essential part of ensuring the effectiveness of programs funded to meet the basic needs of those at risk of or experiencing homelessness and ensuring the policies and procedures outlined by the City of Detroit are being adhered to. HRD has developed the following policy and procedures to ensure that subrecipient monitoring is an effective ongoing process.

The risk assessment tool (Appendix A, attached) is a comprehensive tool that reviews the past programmatic and financial performance of subrecipients. Completed risk assessments target attention to program activities and participants that represent the greatest risk of poor programmatic performance and/or susceptibility to fraud, waste, and mismanagement. Once the level of risk is determined for each subrecipient, the appropriate monitoring level is determined. The risk assessment is shared with financial auditing staff in the Office of the Controller, and their monitoring documents are integrated into the risk assessment score. To ensure compliance, all subrecipients will receive annual risk assessments prior to any program expenditure. In addition, programs scoring for "high" risk will have annual programmatic site monitoring. Those who receive "medium" will receive, at minimum, quarterly desk audits and a bi-annual site visit and a "low" score will, at minimum, receive a bi-annual site visit. The City of Detroit may elect, at any time, to complete chart reviews to assess the quality of services offered to program participants or address regulatory concerns.

The City of Detroit will issue a formal finding letter within 60 days following any desk or site monitoring. Any areas of concern will require a corrective action plan from the subrecipient. Failure to submit an acceptable plan of correction within the timeline outlined in the finding letter can result in additional action ranging from placing a hold on reimbursement requests to reallocation of funds awarded to the organization. These decisions will be made in concert with the Office of the Controller's monitoring staff and will be based on the seriousness of the original findings and the responsiveness of the subrecipient.

Programmatic monitoring for homeless service organizations encompasses the following:

- Review of Policies and Procedures that outline client service provision
- File review of randomly selected client files, including review and comparison of information provided in the HMIS record with paper files
- For site-based projects, a physical inspection of the facility
- Staff Interviews

PUBLIC FACILITY REHABILITATION PROGRAM

The Public Facility Rehabilitation program is a construction based grant program. Subrecipients receive CDBG funds for rehabilitation costs of public facilities that have CDBG-eligible public services activities. After an award is granted, the HRD staff monitors the award as follows:

1. Requiring the subrecipient to submit a final inspection that is certified by a licensed architect or engineer
2. Requiring the subrecipient to submit final unconditional lien waivers, sworn statements, beneficiary data and before and after pictures
3. Requiring ongoing public service activities within facility for 5-years
4. Filing a lien encumbering the facility
5. Conducting periodic on-site visits to ensure progress on a project and adherence to the award contract

FINANCIAL MONITORING

The Office of Controller Compliance Division is obligated by federal regulations to conduct financial monitoring of all Subrecipients receiving grant funding in accordance with federal, state and local government requirements. The purpose is to ensure Subrecipients comply with applicable federal, state and local standards and contract specifications.

The monitoring process consists of the following key phases: Risk Assessment, Monitoring and Corrective Action Management. The Risk Assessment determines whether the Subrecipient will receive desk or on-site monitoring. During both reviews, a request is made for specific current documentation which includes, but is not limited to: Financial Statements; Certificates of Insurance; Accounting policies and procedures, including internal controls; Organizational documents; Payroll items; Bank Reconciliations and if applicable, Program Income, Indirect Costs and Davis-Bacon information.

Through the key phases of the financial monitoring, the audit staff ensures regulatory compliance and monitors for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. As part of the year-end audit requirements, Subrecipients are required to submit fiscal reports. Non-profit organizations expending more than \$750,000 in federal funds are required to submit a copy of their Single Audit to adhere to the OMB A-133 Audit requirements. The Single Audit serves as an additional monitoring tool used to evaluate the fiscal accountability of Subrecipients and is required to be submitted whether or not there were findings. If the Single Audit is not applicable the Subrecipient must ensure that Audited Financial Statements and/or IRS FORM 990 are submitted.

The audit staff also works with Subrecipients to provide guidance in correcting deficiencies identified through discussion and/or technical assistance.

HOME

The Program Administrator (PA) for the HOME Investor Compliance Monitoring implements required guidelines and procedures to monitor, review and perform scheduled on-site inspections of HOME-assisted rental housing to determine compliance with household housing costs, household income guidelines, and Section 8 Housing Quality Standards (HQS), and procedures to comply with post-rehabilitation lead-based paint activities for rental properties rehabilitated using HOME funds. The PA schedules a compliance monitoring, necessary to complete compliance monitoring requirements on all HOME-assisted units. The PA submits a HOME Compliance Monitoring schedule to HRD management for review and approval. Staff will conduct a site inspection of rental units for HQS compliance and compliance with HUD's Lead-Based Paint Regulations for projects rehabilitated using HOME funds. HRD staff reviews the HQS report and notify owners of compliance or non-compliance. Review all leases of HOME-assisted units to ensure leases are in compliance with the Affordable Housing Restriction document executed at loan closing.

The Asset Manager (AM) conducts regular monitoring of each outstanding loan through the HOME Investment Partnership Program. A comprehensive review of each HOME Loan is completed once per fiscal year. Monitoring includes the identification and review of each commercial real estate project secured as collateral for each HOME loan. The majority of the HOME Loans are secured by a mortgage an assignment of leases and rents on the real estate that was financed with funds through the HOME Investment Partnership Program. Performance of the subject property (used to secure the HOME Loan) is measured by upon review of audited or unaudited financials, certified rent rolls, and a site visit. The terms of an existing HOME Loan can be modified upon agreement between the City of Detroit and the current HOME Loan borrower. A comprehensive write-up is completed for each modification and satisfies the annual review requirement. Additionally, the Asset Manager maintains weekly communication with a third-party consultant to make sure borrower is compliant with the HOME Loan program. The consultant's scope of work includes review of property inspection results, tenant income verification and other compliance items.

HOPWA

The Detroit Health Department monitors the HOPWA contract and Southeastern Michigan Health Association (SEMHA) staff administer the HOPWA program and assures program quality management with fiscal and program monitoring. Staff complete and monitor all leases of HOPWA assisted units to ensure compliance, and conforms to the Housing Quality Standards (HQS) procedures for properties funded through HOPWA. Recertification occurs once per year on client's anniversary date, with staff monitoring households 3 times per year based on individualized housing plans.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

For fiscal year July 1, 2019 to June 30, 2020, there were no significant changes to the City of Detroit CDBG program objectives and activities. However, there were amendments to fiscal year 2019-2020 Annual Action Plan for the CDBG and HOME programs. These amendments has allowed the City to reprogrammed unused funds to Interim Assistance to prevent, prepare for and respond to the Coronavirus Pandemic.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Housing and Revitalization Department (HRD), with assistance from National Consulting Services, LLC (NCS), is actively conducting compliance on 113 projects that were financed with proceeds from the HOME Investment Partnerships Program and are still in their compliance period.

HRD has developed the following process to ensure inspections and compliance are met. This is monitored by HRD's Asset Manager and Construction Manager.

1. NCS sends a request to HRD of which projects needs a physical inspection completed.
2. HRD's Administrative Assistant engages the property manager of each project to schedule a date for inspection. Inspections for each project are typically scheduled prior to the anniversary date it was closed in IDIS.
3. HRD's Inspector conducts each site visit and reports their findings to NCS. NCS reviews each inspection, along with financial statements, rent rolls, tenant income information, and all other information pertinent to the subject property meeting compliance.
4. NCS sends a report to HRD of which projects are in compliance, which projects are out of compliance and what items need to be satisfied to get into compliance with the HOME Investment Partnerships Program.

In March 2020, HRD brought a halt to all inspections as a result of the COVID-19 pandemic and Executive Orders issued by The Office of the Governor. Subsequently, HRD worked with the City of Detroit's Health Department to develop COVID-19 safety protocols to protect our property inspectors, the property managers of the buildings that require inspections, and the residents that live in these affordable housing units. In August 2020, HRD resumed scheduling and conducting inspections with COVID-19 safety protocols in-place. These COVID-19 safety inspection protocols follow guidelines provided by the Center for Disease Control and Prevention (CDC) and City of Detroit's Health Department.

HRD is continuously working to ensure current year's inspections are completed during the current year and previous years are completed over time (the next two reporting period). As of October, 2020, inspections have been completed on 47 projects, consisting of over 2,900 units in total. Sixteen of the projects are in compliance, with 8 pending. NCS and HRD are in the process of scheduling inspections for the remaining 66 projects.

NCS does not actively perform compliance on projects that have passed their HOME affordability period. HRD does conduct site inspections for projects that are past their HOME compliance period when the HOME Loan Borrower is requesting a modification and has an outstanding loan balance. Site inspections conducted by HRD for projects past their compliance period must meet, at a minimum, all emergency health and safety standards. In the event HRD's property inspector identifies projects with emergency health and safety issues, the property manager has 72 hours to address the issues and notify HRD that they have been corrected. Please see the HOME Inspection Compliance Tracking report in the attachments.

NCS is under contract with the City of Detroit to continue providing compliance-related services to HRD through June 30, 2021.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City requires all HOME or CDBG funded developers to notify the Detroit Housing Commission first when any rental units are vacated and prior to filing those respective vacancies. The Department will be aggressively monitoring and enforcing this provision, currently contained in all of our rental development agreements, through our Contract Compliance Administrator. This function is also managed through the compliance monitoring contract with NCS.

The Department will also provide the notices to the newly formed Office of Immigrant Affairs. This Office is a gateway to facilitate access to housing resources for incoming immigrants and the greater immigrant community. The Office is also currently developing a strategy for refugee resettlement. HRD is starting to implement this process during the current program.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City of Detroit received \$1,931,510 from our HOME Loan borrowers during the 2019-2020 reporting period. None of this program income was used to fund hard and soft costs for multi-development projects during the reporting period. None of the program income generated in fiscal year 2019-2020 was used for project administration costs. During 2019, the City of Detroit awarded a total of \$1,626,314 of program income from 2017 to two projects. Of the \$1,626,314 awarded, \$782,065 was spent in 2019 on one of the projects that will rehabilitate and preserve 53 affordable units serving 18 low-income households and 35 moderate income households and leverage rental assistance for 44 of the units

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Detroit Housing and Revitalization Department continued to expand their Asset Management

Team by hiring two Asset Managers to actively monitor the HOME Loan portfolio. When appropriate, the Asset Manager works with borrowers to complete modifications of existing HOME Loans. During the 2019-2020 CAPER reporting period, 2 HOME Loans were amended. One amendment resulted in the pay-off of a HOME Loan, generating \$1,000,000 in HOME program income. The other amendment resulted in the preservation of 11 affordable housing units. The Asset Management is currently working on 8 HOME Loan modifications which are projected to result in the preservation of roughly 213 affordable housing units during the 2020-2021 reporting period.

The preservation of affordable housing units and the program income generated from the HOME loan modifications do not include new HOME Loan awards. HRD issues an Affordable Housing Leverage Fund Notice of Funding Availability (NOFA) on an annual basis. Loan Proceeds and other resources are made available to qualified developers through the HOME Investment Partnership Program, Community Development Block Grant program, Affordable Housing Development Program, Detroit Housing Commission, Detroit LISC office and the Michigan State Housing Authority.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

| Number of Households Served Through: | One-year Goal | Actual |
|--|----------------------|---------------|
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family | 0 | 0 |
| Tenant-based rental assistance | 220 | 222 |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds | 0 | 0 |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds | 30 | 14 |
| | | |

Table 14 – HOPWA Number of Households Served

Narrative

The City of Detroit and the County of Wayne receive HOPWA funds to provide housing services to individuals who are HIV positive and meet the federal income guidelines for eligible housing services within the HOPWA Eligible Metropolitan Area (EMA [inclusive of the City of Detroit and Wane County]). According to the United States Census, it is estimated that in 2019 the population size for the State of Michigan is 9.99 million and 1,749,340 or 17.5% of the state’s population resides within the HOPWA EMA. (Census.gov). 6,865 persons living with HIV (PLWH) reside in the HOPWA EMA and make up 42% of the State of Michigan’s PLWH. (MDHHS-Michigan Statewide Surveillance Report –New Diagnosis and Prevalence Tables [2019])

During fiscal year 2019-2020, HOPWA funds were used to provide:

- Tenant Based Rental Assistance
- Community Residence/Transitional housing
- Supportive Services including Case Management

The Tenant Based Rental Assistance program (TBRA), assisted 222 HIV/AIDS positive individuals and 227 family members.

For fiscal year 2019-2020, HOPWA plans to continue providing Tenant Based Rental Assistance and will continue to provide quality-housing supportive services to those individuals disadvantaged due to stigma, financial or physical hardships.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|--|-------------|
| Recipient Name | DETROIT |
| Organizational DUNS Number | 006530661 |
| EIN/TIN Number | 386004606 |
| Identify the Field Office | DETROIT |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Detroit CoC |

ESG Contact Name

| | |
|--------------------|---------------|
| Prefix | Mr |
| First Name | Donald |
| Middle Name | 0 |
| Last Name | Rencher |
| Suffix | 0 |
| Title | Director, HRD |

ESG Contact Address

| | |
|-------------------------|--------------------|
| Street Address 1 | 2 Woodward Avenue, |
| Street Address 2 | Suite 908 |
| City | Detroit |
| State | MI |
| ZIP Code | 48226- |
| Phone Number | 3132246380 |
| Extension | 0 |

Fax Number 3132244579
Email Address DRencher@detroitmi.gov

ESG Secondary Contact

Prefix Mrs
First Name Terra
Last Name Linzner
Suffix 0
Title Hesg coordinator
Phone Number 3136285776
Extension 0
Email Address Linznert@detroitmi.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2019
Program Year End Date 06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: DETROIT
City: DETROIT
State: MI
Zip Code: 48226,
DUNS Number: 006530661
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 2825867

Subrecipient or Contractor Name: ALTERNATIVES FOR GIRLS
City: ALTERNATIVES FOR GIRLS
State: MI
Zip Code: 99999,
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 114843.75

Subrecipient or Contractor Name: YWCA OF METRO DETROIT
City: DETROIT
State: MI
Zip Code: ,
DUNS Number:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 75937.5

Subrecipient or Contractor Name: Freedom House
City: Detroit
State: MI
Zip Code: 48216, 2019
DUNS Number: 607532215
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 62500

Subrecipient or Contractor Name: GENESIS HOUSE II
City: Detroit
State: MI
Zip Code: 48201,
DUNS Number: 094547724
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: CASS COMMUNITY SOCIAL SERVICES
City: Detroit
State: MI
Zip Code: 48206, 1351
DUNS Number: 167525070
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 206250

Subrecipient or Contractor Name: LEGAL AID AND DEFENDER

City: Detroit

State: MI

Zip Code: 48215, 2610

DUNS Number: 040560898

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 75000

Subrecipient or Contractor Name: UNITED COMMUNITY HOUSING COALITION

City: Detroit

State: MI

Zip Code: 48226, 1400

DUNS Number: 051034718

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 178951.79

Subrecipient or Contractor Name: WAYNE COUNTY NEIGHBORHOOD LEGAL SERVICES

City: Detroit

State: MI

Zip Code: 48226, 3290

DUNS Number: 197862014

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 159371.5

Subrecipient or Contractor Name: COVENANT HOUSE

City: Detroit

State: MI

Zip Code: 48208, 2475

DUNS Number: 806464913

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 106875

Subrecipient or Contractor Name: COALITION ON TEMPORARY SHELTERS

City: Detroit

State: MI

Zip Code: 48201, 2722

DUNS Number: 161078902

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 164062.5

Subrecipient or Contractor Name: NEIGHBORHOOD SERVICES ORGANIZATION

City: Detroit

State: MI

Zip Code: 48226, 1400

DUNS Number: 043419399

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 189843.75

Subrecipient or Contractor Name: SOUTHWEST COUNSELING SOLUTIONS

City: Detroit

State: MI

Zip Code: 48209, 2022

DUNS Number: 844806708

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 75000

Subrecipient or Contractor Name: YWCA INTERIM HOUSE

City: Detroit

State: MI

Zip Code: 48221, 0904

DUNS Number: 121516199

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: CASS COMMUNITY SOCIAL SERVICES WARMING CENTER

City: Detroit

State: MI

Zip Code: 48206, 1351

DUNS Number: 167525070

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 105000

Subrecipient or Contractor Name: THE SALVATION ARMY

City: Detroit

State: MI

Zip Code: 48219, 1345

DUNS Number: 123528549

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 112500

Subrecipient or Contractor Name: DRMM - GENESIS HOUSE III

City: Detroit

State: MI

Zip Code: 48201, 2203

DUNS Number: 094547247

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 107999.96

Subrecipient or Contractor Name: DRMM-GENESIS HOUSE III - FAIRFIELD

City: Detroit

State: MI

Zip Code: 48201, 2203

DUNS Number: 094547247

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: DRMMS - 3rd street-WARMING CENTER

City: Detroit

State: MI

Zip Code: 48201, 2203

DUNS Number: 094547247

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 75000

Subrecipient or Contractor Name: DETROIT RESCUE MISSION MINISTRIES FAIRVIEW

City: Detroit

State: MI

Zip Code: 48214, 1608

DUNS Number: 094547247

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 85781.25

Subrecipient or Contractor Name: DETROIT RESCUE MISSION MINISTRIES (CHICAGO)

City: Detroit

State: MI

Zip Code: 48228, 2651

DUNS Number: 094547247

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 88312.5

Subrecipient or Contractor Name: Wayne Metropolitan Community Action Agency

City: Detroit

State: MI

Zip Code: 48202, 3165

DUNS Number: 053258109

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 110000

CR-65 - Persons Assisted (see SAGE report)

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 18 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|--|--------------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|--|--------------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Male | |
| Female | |
| Transgender | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 21 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Under 18 | |
| 18-24 | |
| 25 and over | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|-----------------------------------|--------------|--|-----------------------------------|---|
| Veterans | | | | |
| Victims of Domestic Violence | | | | |
| Elderly | | | | |
| HIV/AIDS | | | | |
| Chronically Homeless | | | | |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | | | | |
| Chronic Substance Abuse | | | | |
| Other Disability | | | | |
| Total (unduplicated if possible) | | | | |

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|--------------------------------------|---------|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 297,672 |
| Total Number of bed-nights provided | 266,085 |
| Capacity Utilization | 89.39% |

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of Detroit worked with the greater continuum of care to establish written standards which include project outcome data measured for each program type funded under ESG, as well as our multi year implementation plan to move toward performance based contracting. The established outcomes are listed in the attachment section of this report. We have established baseline and performance benchmarks for subrecipients to achieve to drive funding decisions. These metric are focusing on improving outcomes, for all program funded through ESG.

CR-75 – Expenditures (see SAGE report)

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|----------|----------|
| | 2017 | 2018 | 2019 |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 0 | 0 | 0 |

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|----------|----------|
| | 2017 | 2018 | 2019 |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-Housing | 0 | 0 | 0 |

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|------|------|
| | 2017 | 2018 | 2019 |
| Essential Services | 0 | 0 | 0 |
| Operations | 0 | 0 | 0 |
| Renovation | 0 | 0 | 0 |

| | | | |
|-----------------|----------|----------|----------|
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 |

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|------|------|
| | 2017 | 2018 | 2019 |
| Street Outreach | 0 | 0 | 0 |
| HMIS | 0 | 0 | 0 |
| Administration | 0 | 0 | 0 |

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2017 | 2018 | 2019 |
|--------------------------|------|------|------|
| | 0 | 0 | 0 |

Table 29 - Total ESG Funds Expended

11f. Match Source

| | 2017 | 2018 | 2019 |
|-------------------------|------|------|------|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 0 | 0 | 0 |
| State Government | 0 | 0 | 0 |
| Local Government | 0 | 0 | 0 |

| | | | |
|---------------------------|----------|----------|----------|
| Private Funds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 0 | 0 | 0 |

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2017 | 2018 | 2019 |
|---|-------------|-------------|-------------|
| | 0 | 0 | 0 |

Table 31 - Total Amount of Funds Expended on ESG Activities

PR 26 FINANCIAL SUMMARY REPORT



| PART I: SUMMARY OF CDBG RESOURCES | | |
|--|--|-----------------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | | 49,548,930.78 |
| 02 ENTITLEMENT GRANT | | 34,516,333.00 |
| 03 SURPLUS URBAN RENEWAL | | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | | 98,189,000.00 |
| 05 CURRENT YEAR PROGRAM INCOME | | 27,927.05 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | | 636,306.28 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | | 182,918,497.11 |
| PART II: SUMMARY OF CDBG EXPENDITURES | | |
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | | 19,748,076.13 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | | 19,748,076.13 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | | 6,063,141.32 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | | 103,871,237.58 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | | 129,682,455.03 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | | 53,236,042.08 |
| PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD | | |
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | | 16,560,520.75 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | | 16,560,520.75 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | | 83.86% |
| LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS | | |
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | | PY: 2018 PY: 2019 PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | | 41,952,061.07 |
| 25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS | | 33,357,288.03 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | | 79.51% |
| PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS | | |
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | | 5,676,835.05 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | | 2,576,244.07 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | | 4,685,947.74 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | | 3,567,131.38 |
| 32 ENTITLEMENT GRANT | | 34,516,333.00 |
| 33 PRIOR YEAR PROGRAM INCOME | | 512,608.10 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | | 35,028,941.10 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | | 10.18% |
| PART V: PLANNING AND ADMINISTRATION (PA) CAP | | |
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | | 6,063,141.32 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | | 3,888,960.62 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | | 3,403,807.84 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | | (685,295.19) |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | | 5,862,998.91 |
| 42 ENTITLEMENT GRANT | | 34,516,333.00 |
| 43 CURRENT YEAR PROGRAM INCOME | | 664,233.33 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | | 35,180,566.33 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | | 16.67% |

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

| Plan Year | IDIS Project | IDIS Activity | voucher Number | Activity Name | Matrix Code | National Objective | Target Area Type | Drawn Amount |
|--------------|--------------|---------------|----------------|--|-------------|----------------------|------------------|-----------------------|
| 2016 | 7 | 8227 | 6382347 | CDBG Housing Rehab Loan Program NRSA 1 (2016) | 14A | LMH | Strategy area | \$37,430.00 |
| 2016 | 7 | 8227 | 6383078 | CDBG Housing Rehab Loan Program NRSA 1 (2016) | 14A | LMH | Strategy area | \$24,207.50 |
| 2016 | 7 | 8442 | 6382703 | CDBG Housing Rehab Loan Program NRSA 2 (2016) | 14A | LMHSP | Strategy area | \$52,080.00 |
| 2016 | 7 | 8442 | 6383124 | CDBG Housing Rehab Loan Program NRSA 2 (2016) | 14A | LMHSP | Strategy area | \$54,481.00 |
| 2016 | 7 | 8443 | 6383085 | CDBG Housing Rehab Loan Program NRSA 3 (2016) | 14A | LMHSP | Strategy area | \$35,882.00 |
| 2016 | 7 | 8444 | 6382695 | CDBG Housing Rehab Loan Program NRSA 4 (2016) | 14A | LMHSP | Strategy area | \$71,552.00 |
| 2016 | 7 | 8444 | 6383088 | CDBG Housing Rehab Loan Program NRSA 4 (2016) | 14A | LMHSP | Strategy area | \$24,085.00 |
| 2016 | 7 | 8445 | 6382698 | CDBG Housing Rehab Loan Program NRSA 5 (2016) | 14A | LMHSP | Strategy area | \$37,094.50 |
| 2016 | 7 | 8445 | 6383119 | CDBG Housing Rehab Loan Program NRSA 5 (2016) | 14A | LMHSP | Strategy area | \$40,267.50 |
| 2016 | 7 | 8446 | 6382694 | CDBG Housing Rehab Loan Program (CITY-WIDE) (2016) | 14A | LMH | Strategy area | \$60,682.50 |
| 2016 | 7 | 8446 | 6383073 | CDBG Housing Rehab Loan Program (CITY-WIDE) (2016) | 14A | LMH | Strategy area | \$49,300.00 |
| | | | | | 14A | Matrix Code 1 | | \$487,062.00 |
| 2016 | 7 | 8665 | 6375180 | CDBG Housing Rehab Loan Program NRSA Admin (2016) | 14H | LMHSP | Strategy area | \$120,000.00 |
| 2016 | 7 | 8665 | 6377140 | CDBG Housing Rehab Loan Program NRSA Admin (2016) | 14H | LMHSP | Strategy area | \$115,000.00 |
| 2016 | 7 | 8665 | 6377542 | CDBG Housing Rehab Loan Program NRSA Admin (2016) | 14H | LMHSP | Strategy area | \$175,000.00 |
| 2016 | 7 | 8665 | 6378052 | CDBG Housing Rehab Loan Program NRSA Admin (2016) | 14H | LMHSP | Strategy area | \$161,000.00 |
| | | | | | 14H | Matrix Code 1 | | \$571,000.00 |
| Total | | | | | | | | \$1,058,062.00 |



LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

| Plan Year | IDIS Project | IDIS Activity | Activity | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------|--------------------------------|-------------|--------------------|--------------------|
| 2016 | 24 | 8490 | | Relocation | 08 | LMH | \$9,918.25 |
| | | | | | 08 | Matrix Code | \$9,918.25 |
| 2017 | 5 | 8462 | | Multi-Family Staffing (Direct) | 14H | LMH | \$68,967.07 |
| | | | | | 14H | Matrix Code | \$68,967.07 |
| Total | | | | | | | \$78,885.32 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|---------|---|-------------|--------------------|-----------------------|
| 2016 | 8 | 8232 | 6370133 | Detroit Central City Comm. Mental Health | 03B | LMC | \$74,631.00 |
| 2016 | 8 | 8235 | 6329441 | Elmhurst Home, Inc. | 03B | LMC | \$9,000.00 |
| 2016 | 8 | 8235 | 6329442 | Elmhurst Home, Inc. | 03B | LMC | \$840.00 |
| 2016 | 8 | 8235 | 6351444 | Elmhurst Home, Inc. | 03B | LMC | \$810.00 |
| 2016 | 8 | 8235 | 6359361 | Elmhurst Home, Inc. | 03B | LMC | \$74,414.00 |
| 2016 | 8 | 8235 | 6364841 | Elmhurst Home, Inc. | 03B | LMC | \$14,936.00 |
| | | | | | 03B | Matrix Code | \$174,631.00 |
| 2016 | 8 | 8233 | 6364977 | Detroit Hispanic Development Corporation | 03D | LMC | \$68,322.40 |
| 2016 | 8 | 8233 | 6372393 | Detroit Hispanic Development Corporation | 03D | LMC | \$31,677.60 |
| | | | | | 03D | Matrix Code | \$100,000.00 |
| 2015 | 7 | 8098 | 6352055 | Adult Well Being Services | 03E | LMA | \$2,000.00 |
| 2015 | 7 | 8098 | 6368097 | Adult Well Being Services | 03E | LMA | \$5,690.00 |
| 2015 | 7 | 8103 | 6313946 | Elmhurst Home, Inc. | 03E | LMA | \$2,790.00 |
| 2015 | 7 | 8103 | 6328477 | Elmhurst Home, Inc. | 03E | LMA | \$48,948.30 |
| 2015 | 7 | 8103 | 6334594 | Elmhurst Home, Inc. | 03E | LMA | \$99,051.70 |
| 2015 | 7 | 8107 | 6321437 | Liberty Temple Baptist Church/Snr. Citizen Project | 03E | LMA | \$3,864.00 |
| 2015 | 7 | 8107 | 6327294 | Liberty Temple Baptist Church/Snr. Citizen Project | 03E | LMA | \$933.00 |
| 2015 | 7 | 8107 | 6347248 | Liberty Temple Baptist Church/Snr. Citizen Project | 03E | LMA | \$60,021.90 |
| 2015 | 7 | 8107 | 6351688 | Liberty Temple Baptist Church/Snr. Citizen Project | 03E | LMA | \$4,956.00 |
| 2015 | 7 | 8107 | 6360065 | Liberty Temple Baptist Church/Snr. Citizen Project | 03E | LMA | \$5,000.00 |
| 2015 | 7 | 8107 | 6361651 | Liberty Temple Baptist Church/Snr. Citizen Project | 03E | LMA | \$10,000.00 |
| 2015 | 7 | 8107 | 6367679 | Liberty Temple Baptist Church/Snr. Citizen Project | 03E | LMA | \$11,576.00 |
| 2015 | 7 | 8107 | 6376766 | Liberty Temple Baptist Church/Snr. Citizen Project | 03E | LMA | \$6,125.00 |
| 2015 | 7 | 8109 | 6347243 | PW Community Development Non-Profit Housing Corporation | 03E | LMC | \$15,080.60 |
| 2015 | 7 | 8109 | 6397024 | PW Community Development Non-Profit Housing Corporation | 03E | LMC | \$1,389.00 |
| 2016 | 8 | 8234 | 6349042 | Eastern Market Corporation | 03E | LMA | \$83,905.79 |
| 2016 | 8 | 8236 | 6359362 | Focus: HOPE | 03E | LMC | \$100,000.00 |
| 2016 | 8 | 8238 | 6359365 | Holy Cross Services, Inc. | 03E | LMC | \$3,070.00 |
| 2016 | 8 | 8238 | 6359369 | Holy Cross Services, Inc. | 03E | LMC | \$96,930.00 |
| 2016 | 8 | 8239 | 6367691 | Liberty Temple Baptist Church | 03E | LMC | \$100,000.00 |
| 2016 | 8 | 8242 | 6351698 | Southwest Solutions | 03E | LMA | \$30,450.00 |
| 2016 | 8 | 8244 | 6330411 | Warren Conner/Eastside Community Network | 03E | LMC | \$5,758.80 |
| 2017 | 7 | 8506 | 6349040 | Eastern Market Corporation | 03E | LMA | \$43,459.40 |
| 2017 | 7 | 8506 | 6349044 | Eastern Market Corporation | 03E | LMA | \$50,043.02 |
| 2017 | 7 | 8506 | 6352053 | Eastern Market Corporation | 03E | LMA | \$5,024.67 |
| 2017 | 7 | 8506 | 6359370 | Eastern Market Corporation | 03E | LMA | \$103,715.55 |
| 2017 | 7 | 8506 | 6359371 | Eastern Market Corporation | 03E | LMA | \$30,747.40 |
| 2017 | 7 | 8506 | 6359372 | Eastern Market Corporation | 03E | LMA | \$850.00 |
| 2017 | 7 | 8506 | 6361719 | Eastern Market Corporation | 03E | LMA | \$1,129.96 |
| 2017 | 7 | 8506 | 6361729 | Eastern Market Corporation | 03E | LMA | \$5,030.00 |
| 2017 | 7 | 8508 | 6312293 | Focus: HOPE | 03E | LMA | \$240,000.00 |
| 2017 | 7 | 8509 | 6310365 | Franklin Wright Settlements, Inc. | 03E | LMA | \$24,868.00 |
| 2017 | 7 | 8509 | 6351396 | Franklin Wright Settlements, Inc. | 03E | LMA | \$30,202.00 |
| 2017 | 7 | 8509 | 6374302 | Franklin Wright Settlements, Inc. | 03E | LMA | \$7,500.00 |
| 2018 | 7 | 8571 | 6399723 | Franklin Wright Settlements, Inc. | 03E | LMC | \$15,000.00 |
| | | | | | 03E | Matrix Code | \$1,255,110.09 |
| 2013 | 4 | 7957 | 6367748 | Recreation Centers Renovation | 03F | LMA | \$35,134.07 |
| 2016 | 25 | 8501 | 6361360 | Public Park Improvements (Dad Butler Park) | 03F | LMA | \$66,174.50 |
| 2016 | 25 | 8501 | 6376589 | Public Park Improvements (Dad Butler Park) | 03F | LMA | \$14,070.00 |
| 2017 | 10 | 8502 | 6310378 | Public Park Improvements (Ella Fitzgerald Park) | 03F | LMA | \$156,034.64 |
| 2017 | 10 | 8502 | 6314396 | Public Park Improvements (Ella Fitzgerald Park) | 03F | LMA | \$70,766.24 |
| 2017 | 10 | 8502 | 6314405 | Public Park Improvements (Ella Fitzgerald Park) | 03F | LMA | \$34,475.00 |
| 2017 | 10 | 8502 | 6333500 | Public Park Improvements (Ella Fitzgerald Park) | 03F | LMA | \$243,358.40 |
| 2017 | 10 | 8502 | 6405142 | Public Park Improvements (Ella Fitzgerald Park) | 03F | LMA | \$63,705.12 |
| 2017 | 10 | 8512 | 6317019 | Public Park Improvements (various parks in Detroit) | 03F | LMA | \$90,407.00 |
| 2017 | 10 | 8512 | 6317023 | Public Park Improvements (various parks in Detroit) | 03F | LMA | \$102,221.00 |
| 2017 | 10 | 8512 | 6317026 | Public Park Improvements (various parks in Detroit) | 03F | LMA | \$156,869.00 |
| 2017 | 10 | 8512 | 6317027 | Public Park Improvements (various parks in Detroit) | 03F | LMA | \$25,625.00 |
| 2017 | 10 | 8512 | 6317029 | Public Park Improvements (various parks in Detroit) | 03F | LMA | \$96,815.00 |
| 2017 | 10 | 8512 | 6382069 | Public Park Improvements (various parks in Detroit) | 03F | LMA | \$3,000.00 |
| 2017 | 10 | 8512 | 6382121 | Public Park Improvements (various parks in Detroit) | 03F | LMA | \$5,318.00 |
| 2017 | 10 | 8512 | 6382125 | Public Park Improvements (various parks in Detroit) | 03F | LMA | \$138,428.00 |
| 2017 | 10 | 8512 | 6382126 | Public Park Improvements (various parks in Detroit) | 03F | LMA | \$12,075.00 |
| 2017 | 10 | 8512 | 6383101 | Public Park Improvements (various parks in Detroit) | 03F | LMA | \$4,375.00 |



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|------|----|------|---------|---|-----|-----|---------------------------------------|
| 2017 | 10 | 8512 | 6405143 | Public Park Improvements (various parks in Detroit) | 03F | LMA | \$26,200.00 |
| 2017 | 10 | 8798 | 6359107 | Park Improvements (GSD) (Reprogrammed Funds) | 03F | LMA | \$1,152.00 |
| 2017 | 10 | 8798 | 6405136 | Park Improvements (GSD) (Reprogrammed Funds) | 03F | LMA | \$329,295.00 |
| 2017 | 10 | 8798 | 6405290 | Park Improvements (GSD) (Reprogrammed Funds) | 03F | LMA | \$617,170.00 |
| | | | | | | | 03F Matrix Code \$2,292,667.97 |
| 2015 | 19 | 8364 | 6323291 | Implementation (CDBG-DDR) | 03I | LMA | \$103,058.56 |
| 2015 | 19 | 8364 | 6327539 | Implementation (CDBG-DDR) | 03I | LMA | \$264,408.24 |
| 2015 | 19 | 8364 | 6328430 | Implementation (CDBG-DDR) | 03I | LMA | \$46,448.08 |
| 2015 | 19 | 8364 | 6330406 | Implementation (CDBG-DDR) | 03I | LMA | \$196,066.00 |
| 2015 | 19 | 8364 | 6332202 | Implementation (CDBG-DDR) | 03I | LMA | \$514,663.13 |
| 2015 | 19 | 8364 | 6333045 | Implementation (CDBG-DDR) | 03I | LMA | \$212,578.19 |
| 2015 | 19 | 8364 | 6362641 | Implementation (CDBG-DDR) | 03I | LMA | \$74,870.15 |
| 2015 | 19 | 8364 | 6368069 | Implementation (CDBG-DDR) | 03I | LMA | \$182,727.44 |
| 2015 | 19 | 8364 | 6394601 | Implementation (CDBG-DDR) | 03I | LMA | \$48,876.49 |
| 2015 | 19 | 8364 | 6407390 | Implementation (CDBG-DDR) | 03I | LMA | \$4,995.25 |
| | | | | | | | 03I Matrix Code \$1,648,691.53 |
| 2018 | 21 | 8677 | 6368890 | Midtown West (Reprogrammed Funds) | 03K | LMA | \$102,971.02 |
| 2018 | 21 | 8677 | 6368906 | Midtown West (Reprogrammed Funds) | 03K | LMA | \$71,457.26 |
| 2018 | 21 | 8677 | 6402329 | Midtown West (Reprogrammed Funds) | 03K | LMA | \$225,769.55 |
| | | | | | | | 03K Matrix Code \$400,197.83 |
| 2017 | 6 | 8389 | 6322880 | Coalition on Temporary Shelter (COTS) (ES) | 03T | LMC | \$69,684.54 |
| 2017 | 6 | 8392 | 6263087 | DRMM Genesis House II Chicago (ES) | 03T | LMC | \$84,648.81 |
| 2017 | 6 | 8396 | 6301770 | Mariners Inn (ES) | 03T | LMC | \$4,670.79 |
| 2017 | 6 | 8396 | 6362720 | Mariners Inn (ES) | 03T | LMC | \$2,128.88 |
| 2017 | 6 | 8399 | 6299267 | Neighborhood Service Organization (NSO) (ES) | 03T | LMC | \$16,005.27 |
| 2018 | 6 | 8613 | 6284896 | Alternatives For Girls (ES) | 03T | LMC | \$7,916.89 |
| 2018 | 6 | 8613 | 6305756 | Alternatives For Girls (ES) | 03T | LMC | \$9,932.66 |
| 2018 | 6 | 8613 | 6305759 | Alternatives For Girls (ES) | 03T | LMC | \$6,967.14 |
| 2018 | 6 | 8613 | 6305761 | Alternatives For Girls (ES) | 03T | LMC | \$8,146.61 |
| 2018 | 6 | 8613 | 6333109 | Alternatives For Girls (ES) | 03T | LMC | \$15,462.49 |
| 2018 | 6 | 8613 | 6345026 | Alternatives For Girls (ES) | 03T | LMC | \$17,807.84 |
| 2018 | 6 | 8613 | 6359105 | Alternatives For Girls (ES) | 03T | LMC | \$9,782.61 |
| 2018 | 6 | 8614 | 6304783 | Cass Community Social Services (ES) | 03T | LMC | \$9,571.73 |
| 2018 | 6 | 8614 | 6307043 | Cass Community Social Services (ES) | 03T | LMC | \$10,454.43 |
| 2018 | 6 | 8614 | 6321050 | Cass Community Social Services (ES) | 03T | LMC | \$9,533.82 |
| 2018 | 6 | 8614 | 6330952 | Cass Community Social Services (ES) | 03T | LMC | \$5,547.15 |
| 2018 | 6 | 8614 | 6339879 | Cass Community Social Services (ES) | 03T | LMC | \$9,482.77 |
| 2018 | 6 | 8614 | 6361095 | Cass Community Social Services (ES) | 03T | LMC | \$5.63 |
| 2018 | 6 | 8615 | 6293006 | Cass Community Social Services (SO) | 03T | LMC | \$9,100.50 |
| 2018 | 6 | 8615 | 6302596 | Cass Community Social Services (SO) | 03T | LMC | \$11,253.24 |
| 2018 | 6 | 8615 | 6307045 | Cass Community Social Services (SO) | 03T | LMC | \$12,098.16 |
| 2018 | 6 | 8615 | 6321364 | Cass Community Social Services (SO) | 03T | LMC | \$10,671.23 |
| 2018 | 6 | 8615 | 6330933 | Cass Community Social Services (SO) | 03T | LMC | \$1,212.72 |
| 2018 | 6 | 8617 | 6325646 | Central United Methodist/NOAH (SO) | 03T | LMC | \$6,493.47 |
| 2018 | 6 | 8617 | 6325647 | Central United Methodist/NOAH (SO) | 03T | LMC | \$15,509.56 |
| 2018 | 6 | 8617 | 6325652 | Central United Methodist/NOAH (SO) | 03T | LMC | \$6,897.08 |
| 2018 | 6 | 8617 | 6327285 | Central United Methodist/NOAH (SO) | 03T | LMC | \$9,816.43 |
| 2018 | 6 | 8617 | 6327288 | Central United Methodist/NOAH (SO) | 03T | LMC | \$6,246.33 |
| 2018 | 6 | 8617 | 6327289 | Central United Methodist/NOAH (SO) | 03T | LMC | \$4,696.71 |
| 2018 | 6 | 8617 | 6327290 | Central United Methodist/NOAH (SO) | 03T | LMC | \$7,683.49 |
| 2018 | 6 | 8617 | 6331921 | Central United Methodist/NOAH (SO) | 03T | LMC | \$9,360.39 |
| 2018 | 6 | 8617 | 6393517 | Central United Methodist/NOAH (SO) | 03T | LMC | \$8,162.27 |
| 2018 | 6 | 8617 | 6399179 | Central United Methodist/NOAH (SO) | 03T | LMC | \$8,541.31 |
| 2018 | 6 | 8617 | 6400142 | Central United Methodist/NOAH (SO) | 03T | LMC | \$7,892.77 |
| 2018 | 6 | 8617 | 6404207 | Central United Methodist/NOAH (SO) | 03T | LMC | \$8,700.19 |
| 2018 | 6 | 8618 | 6313355 | Coalition on Temporary Shelter (COTS) (ES) | 03T | LMC | \$51,528.01 |
| 2018 | 6 | 8618 | 6321669 | Coalition on Temporary Shelter (COTS) (ES) | 03T | LMC | \$14,470.31 |
| 2018 | 6 | 8618 | 6322264 | Coalition on Temporary Shelter (COTS) (ES) | 03T | LMC | \$6,964.18 |
| 2018 | 6 | 8618 | 6322265 | Coalition on Temporary Shelter (COTS) (ES) | 03T | LMC | \$9,147.97 |
| 2018 | 6 | 8618 | 6324159 | Coalition on Temporary Shelter (COTS) (ES) | 03T | LMC | \$6,439.30 |
| 2018 | 6 | 8618 | 6327821 | Coalition on Temporary Shelter (COTS) (ES) | 03T | LMC | \$9,742.23 |
| 2018 | 6 | 8618 | 6338684 | Coalition on Temporary Shelter (COTS) (ES) | 03T | LMC | \$1,708.00 |
| 2018 | 6 | 8619 | 6329771 | Community Home Support (RR) | 03T | LMC | \$4,424.76 |
| 2018 | 6 | 8619 | 6329774 | Community Home Support (RR) | 03T | LMC | \$10,248.64 |
| 2018 | 6 | 8619 | 6361356 | Community Home Support (RR) | 03T | LMC | \$11,111.89 |
| 2018 | 6 | 8619 | 6364662 | Community Home Support (RR) | 03T | LMC | \$10,173.43 |
| 2018 | 6 | 8619 | 6389700 | Community Home Support (RR) | 03T | LMC | \$18,897.28 |
| 2018 | 6 | 8619 | 6389727 | Community Home Support (RR) | 03T | LMC | \$32,102.53 |
| 2018 | 6 | 8619 | 6392266 | Community Home Support (RR) | 03T | LMC | \$36,120.28 |
| 2018 | 6 | 8619 | 6392272 | Community Home Support (RR) | 03T | LMC | \$24,628.40 |
| 2018 | 6 | 8619 | 6407140 | Community Home Support (RR) | 03T | LMC | \$27,292.79 |
| 2018 | 6 | 8620 | 6312149 | Community Social Services of Wayne County (ES) | 03T | LMC | \$8,813.93 |
| 2018 | 6 | 8620 | 6399484 | Community Social Services of Wayne County (ES) | 03T | LMC | \$25,438.20 |
| 2018 | 6 | 8621 | 6310332 | Covenant House (ES) | 03T | LMC | \$21,741.04 |
| 2018 | 6 | 8621 | 6328696 | Covenant House (ES) | 03T | LMC | \$10,716.33 |
| 2018 | 6 | 8621 | 6384914 | Covenant House (ES) | 03T | LMC | \$2,745.46 |
| 2018 | 6 | 8622 | 6321770 | DRMM Genesis II Chicago (ES) | 03T | LMC | \$10,486.18 |



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| 2018 | 6 | 8625 | 6323576 | DRMM Genesis House III Mack (ES) | 03T | LMC | \$71,328.84 |
| 2018 | 6 | 8626 | 6310333 | DRMM 3rd Street (ES) | 03T | LMC | \$71,535.13 |
| 2018 | 6 | 8626 | 6321771 | DRMM 3rd Street (ES) | 03T | LMC | \$2,090.38 |
| 2018 | 6 | 8626 | 6324187 | DRMM 3rd Street (ES) | 03T | LMC | \$5,330.28 |
| 2018 | 6 | 8627 | 6313368 | Freedom House (ES) | 03T | LMC | \$32,042.59 |
| 2018 | 6 | 8627 | 6361208 | Freedom House (ES) | 03T | LMC | \$58,377.91 |
| 2018 | 6 | 8628 | 6305757 | Mariner's Inn (ES) | 03T | LMC | \$58,053.95 |
| 2018 | 6 | 8628 | 6337939 | Mariner's Inn (ES) | 03T | LMC | \$19,920.49 |
| 2018 | 6 | 8628 | 6359649 | Mariner's Inn (ES) | 03T | LMC | \$6,625.51 |
| 2018 | 6 | 8630 | 6344022 | Neighborhood Service Organization (ES) | 03T | LMC | \$7,240.38 |
| 2018 | 6 | 8630 | 6347251 | Neighborhood Service Organization (ES) | 03T | LMC | \$713.47 |
| 2018 | 6 | 8630 | 6347279 | Neighborhood Service Organization (ES) | 03T | LMC | \$6,820.11 |
| 2018 | 6 | 8630 | 6348516 | Neighborhood Service Organization (ES) | 03T | LMC | \$7,429.67 |
| 2018 | 6 | 8630 | 6351664 | Neighborhood Service Organization (ES) | 03T | LMC | \$9,683.98 |
| 2018 | 6 | 8630 | 6361300 | Neighborhood Service Organization (ES) | 03T | LMC | \$12,507.85 |
| 2018 | 6 | 8630 | 6396122 | Neighborhood Service Organization (ES) | 03T | LMC | \$14,919.98 |
| 2018 | 6 | 8631 | 6310795 | Salvation Army (ES) | 03T | LMC | \$81.00 |
| 2018 | 6 | 8631 | 6321025 | Salvation Army (ES) | 03T | LMC | \$29,238.18 |
| 2018 | 6 | 8631 | 6334597 | Salvation Army (ES) | 03T | LMC | \$13,508.87 |
| 2018 | 6 | 8631 | 6345644 | Salvation Army (ES) | 03T | LMC | \$2,667.80 |
| 2018 | 6 | 8634 | 6323301 | YWCA Interim House (ES) | 03T | LMC | \$7,701.43 |
| 2018 | 6 | 8634 | 6323569 | YWCA Interim House (ES) | 03T | LMC | \$6,916.27 |
| 2018 | 6 | 8634 | 6328129 | YWCA Interim House (ES) | 03T | LMC | \$6,472.01 |
| 2018 | 6 | 8634 | 6328131 | YWCA Interim House (ES) | 03T | LMC | \$4,673.59 |
| 2018 | 6 | 8634 | 6334123 | YWCA Interim House (ES) | 03T | LMC | \$8,356.32 |
| 2018 | 6 | 8634 | 6347242 | YWCA Interim House (ES) | 03T | LMC | \$5,698.13 |
| 2018 | 6 | 8634 | 6361677 | YWCA Interim House (ES) | 03T | LMC | \$72.07 |
| 2018 | 15 | 8650 | 6345575 | Park Avenue Homeless Prevention (Relocation) | 03T | LMC | \$28,036.23 |
| 2018 | 15 | 8650 | 6345580 | Park Avenue Homeless Prevention (Relocation) | 03T | LMC | \$41,877.10 |
| 2018 | 15 | 8650 | 6355355 | Park Avenue Homeless Prevention (Relocation) | 03T | LMC | \$24,676.87 |
| 2018 | 15 | 8650 | 6355716 | Park Avenue Homeless Prevention (Relocation) | 03T | LMC | \$50,467.59 |
| 2018 | 15 | 8650 | 6365823 | Park Avenue Homeless Prevention (Relocation) | 03T | LMC | \$74,913.13 |
| 2019 | 6 | 8743 | 6372411 | Cass Community Social Services (ES) | 03T | LMC | \$4,319.25 |
| 2019 | 6 | 8743 | 6400893 | Cass Community Social Services (ES) | 03T | LMC | \$20,638.66 |
| 2019 | 6 | 8743 | 6404160 | Cass Community Social Services (ES) | 03T | LMC | \$1,282.50 |
| 2019 | 6 | 8745 | 6354027 | Cass Community Social Services (Wm Ctr) | 03T | LMC | \$801.61 |
| 2019 | 6 | 8745 | 6357470 | Cass Community Social Services (Wm Ctr) | 03T | LMC | \$2,091.71 |
| 2019 | 6 | 8745 | 6366332 | Cass Community Social Services (Wm Ctr) | 03T | LMC | \$25,274.70 |
| 2019 | 6 | 8745 | 6404225 | Cass Community Social Services (Wm Ctr) | 03T | LMC | \$31,876.29 |
| | | | | | 03T | Matrix Code | \$1,573,288.88 |
| 2018 | 8 | 8586 | 6301255 | Delray United Action Council | 05A | LMC | \$3,648.10 |
| 2018 | 8 | 8586 | 6301260 | Delray United Action Council | 05A | LMC | \$4,881.85 |
| 2018 | 8 | 8586 | 6310342 | Delray United Action Council | 05A | LMC | \$3,884.35 |
| 2018 | 8 | 8586 | 6319086 | Delray United Action Council | 05A | LMC | \$3,100.00 |
| 2018 | 8 | 8586 | 6324702 | Delray United Action Council | 05A | LMC | \$6,100.00 |
| 2018 | 8 | 8586 | 6342577 | Delray United Action Council | 05A | LMC | \$389.25 |
| 2018 | 8 | 8592 | 6295634 | L&L Adult Day Care | 05A | LMC | \$3,959.75 |
| 2018 | 8 | 8592 | 6303485 | L&L Adult Day Care | 05A | LMC | \$5,134.75 |
| 2018 | 8 | 8592 | 6315208 | L&L Adult Day Care | 05A | LMC | \$13,759.25 |
| 2018 | 8 | 8592 | 6322657 | L&L Adult Day Care | 05A | LMC | \$10,927.50 |
| 2018 | 8 | 8592 | 6330409 | L&L Adult Day Care | 05A | LMC | \$9,141.50 |
| 2018 | 8 | 8592 | 6339663 | L&L Adult Day Care | 05A | LMC | \$6,765.25 |
| 2018 | 8 | 8593 | 6295277 | LASED | 05A | LMC | \$5,653.26 |
| 2018 | 8 | 8593 | 6312327 | LASED | 05A | LMC | \$8,649.97 |
| 2018 | 8 | 8593 | 6320321 | LASED | 05A | LMC | \$5,987.26 |
| 2018 | 8 | 8593 | 6329598 | LASED | 05A | LMC | \$6,404.25 |
| 2018 | 8 | 8593 | 6334982 | LASED | 05A | LMC | \$5,956.85 |
| 2018 | 8 | 8593 | 6345649 | LASED | 05A | LMC | \$13,952.09 |
| 2018 | 8 | 8593 | 6347710 | LASED | 05A | LMC | \$949.96 |
| 2018 | 8 | 8594 | 6303486 | Luella Hannan Memorial | 05A | LMC | \$4,362.00 |
| 2018 | 8 | 8594 | 6312324 | Luella Hannan Memorial | 05A | LMC | \$5,654.92 |
| 2018 | 8 | 8594 | 6315813 | Luella Hannan Memorial | 05A | LMC | \$5,654.93 |
| 2018 | 8 | 8594 | 6327296 | Luella Hannan Memorial | 05A | LMC | \$8,482.38 |
| 2018 | 8 | 8594 | 6337392 | Luella Hannan Memorial | 05A | LMC | \$5,654.92 |
| 2018 | 8 | 8594 | 6342590 | Luella Hannan Memorial | 05A | LMC | \$5,654.93 |
| 2018 | 8 | 8594 | 6356838 | Luella Hannan Memorial | 05A | LMC | \$9,998.40 |
| 2018 | 8 | 8594 | 6358141 | Luella Hannan Memorial | 05A | LMC | \$17,859.92 |
| 2018 | 8 | 8604 | 6301793 | St. Patrick Senior Center | 05A | LMC | \$3,325.66 |
| 2018 | 8 | 8604 | 6312336 | St. Patrick Senior Center | 05A | LMC | \$9,622.13 |
| 2018 | 8 | 8604 | 6315210 | St. Patrick Senior Center | 05A | LMC | \$3,681.70 |
| 2018 | 8 | 8604 | 6327171 | St. Patrick Senior Center | 05A | LMC | \$8,777.21 |
| 2018 | 8 | 8604 | 6338728 | St. Patrick Senior Center | 05A | LMC | \$8,345.02 |
| 2018 | 8 | 8604 | 6342591 | St. Patrick Senior Center | 05A | LMC | \$4,134.08 |
| 2019 | 8 | 8715 | 6361241 | Delray United Action Council | 05A | LMC | \$3,968.50 |
| 2019 | 8 | 8715 | 6361345 | Delray United Action Council | 05A | LMC | \$3,630.75 |
| 2019 | 8 | 8715 | 6381092 | Delray United Action Council | 05A | LMC | \$3,910.60 |
| 2019 | 8 | 8715 | 6393912 | Delray United Action Council | 05A | LMC | \$1,550.00 |



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| 2019 | 8 | 8715 | 6393913 | Delray United Action Council | 05A | LMC | \$10,041.21 |
| 2019 | 8 | 8715 | 6405701 | Delray United Action Council | 05A | LMC | \$1,550.00 |
| 2019 | 8 | 8723 | 6349037 | L&L Adult Day Care | 05A | LMC | \$5,904.00 |
| 2019 | 8 | 8723 | 6358129 | L&L Adult Day Care | 05A | LMC | \$7,848.00 |
| 2019 | 8 | 8723 | 6369915 | L&L Adult Day Care | 05A | LMC | \$4,632.00 |
| 2019 | 8 | 8725 | 6356840 | Luella Hannan Memorial | 05A | LMC | \$4,834.88 |
| 2019 | 8 | 8725 | 6385276 | Luella Hannan Memorial | 05A | LMC | \$8,246.76 |
| 2019 | 8 | 8725 | 6389219 | Luella Hannan Memorial | 05A | LMC | \$5,497.84 |
| 2019 | 8 | 8725 | 6397348 | Luella Hannan Memorial | 05A | LMC | \$4,536.24 |
| 2019 | 8 | 8726 | 6366692 | Matrix Human Services | 05A | LMC | \$1,722.96 |
| 2019 | 8 | 8726 | 6371237 | Matrix Human Services | 05A | LMC | \$3,473.40 |
| 2019 | 8 | 8726 | 6387722 | Matrix Human Services | 05A | LMC | \$4,478.15 |
| 2019 | 8 | 8726 | 6395589 | Matrix Human Services | 05A | LMC | \$3,060.80 |
| 2019 | 8 | 8726 | 6398051 | Matrix Human Services | 05A | LMC | \$5,521.92 |
| 2019 | 8 | 8733 | 6354146 | St. Patrick Senior Center | 05A | LMC | \$8,055.85 |
| 2019 | 8 | 8733 | 6365452 | St. Patrick Senior Center | 05A | LMC | \$17,037.41 |
| 2019 | 8 | 8733 | 6372298 | St. Patrick Senior Center | 05A | LMC | \$14,667.97 |
| 2019 | 8 | 8733 | 6380670 | St. Patrick Senior Center | 05A | LMC | \$8,662.76 |
| 2019 | 8 | 8733 | 6394290 | St. Patrick Senior Center | 05A | LMC | \$12,745.55 |
| 2019 | 8 | 8733 | 6397028 | St. Patrick Senior Center | 05A | LMC | \$1,985.07 |
| | | | | | 05A | Matrix Code | \$368,016.01 |
| 2016 | 10 | 8305 | 6313850 | Michigan Legal Services | 05C | LMC | \$38,429.41 |
| 2016 | 10 | 8305 | 6313853 | Michigan Legal Services | 05C | LMC | \$46,464.60 |
| 2016 | 10 | 8305 | 6345645 | Michigan Legal Services | 05C | LMC | \$55,278.80 |
| 2017 | 6 | 8406 | 6312318 | Neighborhood Legal Services of Mich (Wayne County) (HP) | 05C | LMC | \$4,078.63 |
| 2018 | 8 | 8589 | 6306382 | International Institute of Metropolitan Detroit | 05C | LMC | \$5,705.93 |
| 2018 | 8 | 8589 | 6320316 | International Institute of Metropolitan Detroit | 05C | LMC | \$7,641.27 |
| 2018 | 8 | 8589 | 6333112 | International Institute of Metropolitan Detroit | 05C | LMC | \$12,627.31 |
| 2018 | 8 | 8589 | 6340065 | International Institute of Metropolitan Detroit | 05C | LMC | \$6,089.59 |
| 2018 | 8 | 8589 | 6352033 | International Institute of Metropolitan Detroit | 05C | LMC | \$6,357.61 |
| 2018 | 8 | 8589 | 6356827 | International Institute of Metropolitan Detroit | 05C | LMC | \$7,311.95 |
| 2018 | 8 | 8589 | 6358135 | International Institute of Metropolitan Detroit | 05C | LMC | \$2,338.43 |
| 2019 | 8 | 8708 | 6354142 | Accounting Aid Society | 05C | LMC | \$16,885.00 |
| 2019 | 8 | 8708 | 6365461 | Accounting Aid Society | 05C | LMC | \$24,695.00 |
| 2019 | 8 | 8708 | 6371979 | Accounting Aid Society | 05C | LMC | \$18,370.00 |
| 2019 | 8 | 8708 | 6379234 | Accounting Aid Society | 05C | LMC | \$17,557.00 |
| 2019 | 8 | 8729 | 6380936 | Neighborhood Legal Services (Wayne County) | 05C | LMC | \$9,676.83 |
| 2019 | 8 | 8729 | 6393520 | Neighborhood Legal Services (Wayne County) | 05C | LMC | \$7,260.60 |
| 2019 | 8 | 8729 | 6396127 | Neighborhood Legal Services (Wayne County) | 05C | LMC | \$7,312.86 |
| | | | | | 05C | Matrix Code | \$294,080.82 |
| 2017 | 8 | 8415 | 6295973 | Coleman A. Young Foundation | 05D | LMC | \$4,745.01 |
| 2017 | 8 | 8415 | 6306374 | Coleman A. Young Foundation | 05D | LMC | \$1,694.74 |
| 2017 | 8 | 8415 | 6321361 | Coleman A. Young Foundation | 05D | LMC | \$5,056.13 |
| 2017 | 8 | 8415 | 6325326 | Coleman A. Young Foundation | 05D | LMC | \$2,920.82 |
| 2017 | 8 | 8415 | 6337904 | Coleman A. Young Foundation | 05D | LMC | \$3,303.41 |
| 2017 | 8 | 8415 | 6347266 | Coleman A. Young Foundation | 05D | LMC | \$1,747.50 |
| 2017 | 8 | 8420 | 6321369 | Kendall CDC | 05D | LMC | \$15.44 |
| 2017 | 8 | 8420 | 6321371 | Kendall CDC | 05D | LMC | \$530.92 |
| 2017 | 8 | 8424 | 6304793 | The Youth Connection | 05D | LMC | \$11,365.32 |
| 2017 | 8 | 8424 | 6304806 | The Youth Connection | 05D | LMC | \$13,614.38 |
| 2017 | 8 | 8424 | 6321764 | The Youth Connection | 05D | LMC | \$14,523.19 |
| 2018 | 8 | 8582 | 6304786 | Alkebu-lan Village | 05D | LMC | \$5,442.15 |
| 2018 | 8 | 8582 | 6311097 | Alkebu-lan Village | 05D | LMC | \$7,064.82 |
| 2018 | 8 | 8582 | 6313351 | Alkebu-lan Village | 05D | LMC | \$6,914.86 |
| 2018 | 8 | 8582 | 6327295 | Alkebu-lan Village | 05D | LMC | \$5,930.32 |
| 2018 | 8 | 8582 | 6334175 | Alkebu-lan Village | 05D | LMC | \$4,321.55 |
| 2018 | 8 | 8582 | 6338830 | Alkebu-lan Village | 05D | LMC | \$6,300.69 |
| 2018 | 8 | 8582 | 6362644 | Alkebu-lan Village | 05D | LMC | \$7,141.85 |
| 2018 | 8 | 8582 | 6364552 | Alkebu-lan Village | 05D | LMC | \$3,503.10 |
| 2018 | 8 | 8584 | 6301768 | Clark Park Coalition | 05D | LMC | \$9,618.14 |
| 2018 | 8 | 8584 | 6320311 | Clark Park Coalition | 05D | LMC | \$10,596.92 |
| 2018 | 8 | 8584 | 6320313 | Clark Park Coalition | 05D | LMC | \$9,152.27 |
| 2018 | 8 | 8584 | 6340060 | Clark Park Coalition | 05D | LMC | \$5,975.62 |
| 2018 | 8 | 8584 | 6351383 | Clark Park Coalition | 05D | LMC | \$7,288.77 |
| 2018 | 8 | 8584 | 6354148 | Clark Park Coalition | 05D | LMC | \$594.63 |
| 2018 | 8 | 8585 | 6312299 | Detroit Area Pre-College Engineering Program (DAPCEP) | 05D | LMC | \$1,227.21 |
| 2018 | 8 | 8585 | 6312307 | Detroit Area Pre-College Engineering Program (DAPCEP) | 05D | LMC | \$645.90 |
| 2018 | 8 | 8585 | 6317076 | Detroit Area Pre-College Engineering Program (DAPCEP) | 05D | LMC | \$16,228.56 |
| 2018 | 8 | 8585 | 6321044 | Detroit Area Pre-College Engineering Program (DAPCEP) | 05D | LMC | \$1,162.62 |
| 2018 | 8 | 8585 | 6325553 | Detroit Area Pre-College Engineering Program (DAPCEP) | 05D | LMC | \$1,550.16 |
| 2018 | 8 | 8585 | 6328478 | Detroit Area Pre-College Engineering Program (DAPCEP) | 05D | LMC | \$745.31 |
| 2018 | 8 | 8585 | 6338700 | Detroit Area Pre-College Engineering Program (DAPCEP) | 05D | LMC | \$1,231.00 |
| 2018 | 8 | 8585 | 6364945 | Detroit Area Pre-College Engineering Program (DAPCEP) | 05D | LMC | \$3,371.78 |
| 2018 | 8 | 8585 | 6364948 | Detroit Area Pre-College Engineering Program (DAPCEP) | 05D | LMC | \$11,517.12 |
| 2018 | 8 | 8585 | 6364949 | Detroit Area Pre-College Engineering Program (DAPCEP) | 05D | LMC | \$3,697.50 |
| 2018 | 8 | 8585 | 6376753 | Detroit Area Pre-College Engineering Program (DAPCEP) | 05D | LMC | \$4,313.58 |
| 2018 | 8 | 8585 | 6397033 | Detroit Area Pre-College Engineering Program (DAPCEP) | 05D | LMC | \$6,427.27 |



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| 2018 | 8 | 8585 | 6400890 | Detroit Area Pre-College Engineering Program (DAPCEP) | 05D | LMC | \$26,013.95 |
| 2018 | 8 | 8595 | 6333111 | Matrix Human Svcs - Youth Leadership | 05D | LMC | \$2,187.53 |
| 2018 | 8 | 8595 | 6347311 | Matrix Human Svcs - Youth Leadership | 05D | LMC | \$9,584.46 |
| 2018 | 8 | 8595 | 6347315 | Matrix Human Svcs - Youth Leadership | 05D | LMC | \$8,175.70 |
| 2018 | 8 | 8595 | 6359106 | Matrix Human Svcs - Youth Leadership | 05D | LMC | \$7,509.54 |
| 2018 | 8 | 8595 | 6360069 | Matrix Human Svcs - Youth Leadership | 05D | LMC | \$5,612.05 |
| 2018 | 8 | 8595 | 6360071 | Matrix Human Svcs - Youth Leadership | 05D | LMC | \$5,367.77 |
| 2018 | 8 | 8595 | 6361260 | Matrix Human Svcs - Youth Leadership | 05D | LMC | \$4,709.75 |
| 2018 | 8 | 8595 | 6361281 | Matrix Human Svcs - Youth Leadership | 05D | LMC | \$2,804.75 |
| 2018 | 8 | 8595 | 6361690 | Matrix Human Svcs - Youth Leadership | 05D | LMC | \$3,931.05 |
| 2018 | 8 | 8595 | 6364773 | Matrix Human Svcs - Youth Leadership | 05D | LMC | \$11,837.90 |
| 2018 | 8 | 8595 | 6364939 | Matrix Human Svcs - Youth Leadership | 05D | LMC | \$3,550.29 |
| 2018 | 8 | 8595 | 6365879 | Matrix Human Svcs - Youth Leadership | 05D | LMC | \$11,385.82 |
| 2018 | 8 | 8596 | 6295030 | Mercy Education Project | 05D | LMC | \$5,390.40 |
| 2018 | 8 | 8596 | 6295031 | Mercy Education Project | 05D | LMC | \$7,745.60 |
| 2018 | 8 | 8596 | 6295622 | Mercy Education Project | 05D | LMC | \$5,390.40 |
| 2018 | 8 | 8596 | 6310949 | Mercy Education Project | 05D | LMC | \$5,390.40 |
| 2018 | 8 | 8596 | 6324704 | Mercy Education Project | 05D | LMC | \$9,390.50 |
| 2018 | 8 | 8596 | 6338723 | Mercy Education Project | 05D | LMC | \$16,520.72 |
| 2018 | 8 | 8596 | 6338724 | Mercy Education Project | 05D | LMC | \$12,343.40 |
| 2018 | 8 | 8596 | 6342193 | Mercy Education Project | 05D | LMC | \$5,642.00 |
| 2018 | 8 | 8596 | 6347715 | Mercy Education Project | 05D | LMC | \$5,975.30 |
| 2018 | 8 | 8596 | 6393697 | Mercy Education Project | 05D | LMC | \$1,306.05 |
| 2018 | 8 | 8596 | 6411742 | Mercy Education Project | 05D | LMC | \$3,234.28 |
| 2018 | 8 | 8597 | 6302606 | Neighborhood Legal Services (Wayne County) | 05D | LMC | \$5,513.95 |
| 2018 | 8 | 8597 | 6312112 | Neighborhood Legal Services (Wayne County) | 05D | LMC | \$7,920.01 |
| 2018 | 8 | 8597 | 6315818 | Neighborhood Legal Services (Wayne County) | 05D | LMC | \$5,847.56 |
| 2018 | 8 | 8597 | 6327292 | Neighborhood Legal Services (Wayne County) | 05D | LMC | \$8,242.58 |
| 2018 | 8 | 8597 | 6334987 | Neighborhood Legal Services (Wayne County) | 05D | LMC | \$5,022.06 |
| 2018 | 8 | 8597 | 6348468 | Neighborhood Legal Services (Wayne County) | 05D | LMC | \$13,129.46 |
| 2018 | 8 | 8597 | 6356194 | Neighborhood Legal Services (Wayne County) | 05D | LMC | \$13,292.85 |
| 2018 | 8 | 8597 | 6366931 | Neighborhood Legal Services (Wayne County) | 05D | LMC | \$8,466.64 |
| 2018 | 8 | 8597 | 6371120 | Neighborhood Legal Services (Wayne County) | 05D | LMC | \$8,324.37 |
| 2018 | 8 | 8597 | 6378789 | Neighborhood Legal Services (Wayne County) | 05D | LMC | \$0.67 |
| 2018 | 8 | 8597 | 6387985 | Neighborhood Legal Services (Wayne County) | 05D | LMC | \$16,000.00 |
| 2018 | 8 | 8598 | 6305748 | People's Community Services | 05D | LMC | \$4,571.79 |
| 2018 | 8 | 8598 | 6310349 | People's Community Services | 05D | LMC | \$5,818.43 |
| 2018 | 8 | 8598 | 6321670 | People's Community Services | 05D | LMC | \$4,794.35 |
| 2018 | 8 | 8598 | 6327297 | People's Community Services | 05D | LMC | \$2,879.81 |
| 2018 | 8 | 8598 | 6337936 | People's Community Services | 05D | LMC | \$3,517.96 |
| 2018 | 8 | 8598 | 6345647 | People's Community Services | 05D | LMC | \$4,855.63 |
| 2018 | 8 | 8598 | 6355354 | People's Community Services | 05D | LMC | \$2,822.45 |
| 2018 | 8 | 8598 | 6365545 | People's Community Services | 05D | LMC | \$4,591.35 |
| 2018 | 8 | 8598 | 6375028 | People's Community Services | 05D | LMC | \$3,317.91 |
| 2018 | 8 | 8599 | 6299279 | Police Athletic League | 05D | LMC | \$18,078.79 |
| 2018 | 8 | 8599 | 6299282 | Police Athletic League | 05D | LMC | \$12,545.68 |
| 2018 | 8 | 8599 | 6321060 | Police Athletic League | 05D | LMC | \$3,316.34 |
| 2018 | 8 | 8599 | 6321062 | Police Athletic League | 05D | LMC | \$13,767.00 |
| 2018 | 8 | 8599 | 6339858 | Police Athletic League | 05D | LMC | \$4,852.13 |
| 2018 | 8 | 8599 | 6347852 | Police Athletic League | 05D | LMC | \$7,490.73 |
| 2018 | 8 | 8599 | 6348227 | Police Athletic League | 05D | LMC | \$1,956.12 |
| 2018 | 8 | 8599 | 6356219 | Police Athletic League | 05D | LMC | \$97.14 |
| 2018 | 8 | 8603 | 6316994 | Sowing Empowerment & Econ Dev (SEED, Inc.) | 05D | LMC | \$4,320.00 |
| 2018 | 8 | 8603 | 6352114 | Sowing Empowerment & Econ Dev (SEED, Inc.) | 05D | LMC | \$47,369.98 |
| 2018 | 8 | 8603 | 6357452 | Sowing Empowerment & Econ Dev (SEED, Inc.) | 05D | LMC | \$7,591.02 |
| 2018 | 8 | 8607 | 6389474 | Teen Hype | 05D | LMC | \$5,605.69 |
| 2018 | 8 | 8607 | 6391457 | Teen Hype | 05D | LMC | \$6,261.87 |
| 2018 | 8 | 8607 | 6391458 | Teen Hype | 05D | LMC | \$4,370.44 |
| 2018 | 8 | 8607 | 6392143 | Teen Hype | 05D | LMC | \$6,482.79 |
| 2018 | 8 | 8607 | 6404210 | Teen Hype | 05D | LMC | \$4,365.24 |
| 2018 | 8 | 8607 | 6404453 | Teen Hype | 05D | LMC | \$4,210.10 |
| 2018 | 8 | 8608 | 6321412 | The Youth Connection | 05D | LMC | \$13,270.50 |
| 2018 | 8 | 8608 | 6331939 | The Youth Connection | 05D | LMC | \$19,064.26 |
| 2018 | 8 | 8608 | 6347319 | The Youth Connection | 05D | LMC | \$9,447.41 |
| 2018 | 8 | 8608 | 6347321 | The Youth Connection | 05D | LMC | \$8,661.33 |
| 2018 | 8 | 8608 | 6356216 | The Youth Connection | 05D | LMC | \$3,443.43 |
| 2018 | 8 | 8608 | 6356229 | The Youth Connection | 05D | LMC | \$4,490.33 |
| 2018 | 8 | 8608 | 6356232 | The Youth Connection | 05D | LMC | \$1,406.94 |
| 2018 | 8 | 8608 | 6356836 | The Youth Connection | 05D | LMC | \$1,774.23 |
| 2018 | 8 | 8608 | 6359103 | The Youth Connection | 05D | LMC | \$10,065.41 |
| 2018 | 8 | 8608 | 6360075 | The Youth Connection | 05D | LMC | \$6,907.16 |
| 2018 | 8 | 8610 | 6302608 | Urban Neighborhood Initiative | 05D | LMC | \$8,396.09 |
| 2018 | 8 | 8610 | 6310375 | Urban Neighborhood Initiative | 05D | LMC | \$7,310.90 |
| 2018 | 8 | 8610 | 6321041 | Urban Neighborhood Initiative | 05D | LMC | \$2,881.63 |
| 2018 | 8 | 8610 | 6329600 | Urban Neighborhood Initiative | 05D | LMC | \$5,093.55 |
| 2018 | 8 | 8610 | 6338733 | Urban Neighborhood Initiative | 05D | LMC | \$3,580.02 |
| 2018 | 8 | 8610 | 6347254 | Urban Neighborhood Initiative | 05D | LMC | \$3,064.97 |



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| 2018 | 8 | 8610 | 6372410 | Urban Neighborhood Initiative | 05D | LMC | \$1,302.97 | |
| 2018 | 8 | 8611 | 6306377 | Wellspring | 05D | LMC | \$7,633.78 | |
| 2018 | 8 | 8611 | 6310376 | Wellspring | 05D | LMC | \$5,882.92 | |
| 2018 | 8 | 8611 | 6313352 | Wellspring | 05D | LMC | \$14,073.86 | |
| 2018 | 8 | 8611 | 6327822 | Wellspring | 05D | LMC | \$4,172.78 | |
| 2018 | 8 | 8611 | 6328482 | Wellspring | 05D | LMC | \$4,081.48 | |
| 2018 | 8 | 8611 | 6343740 | Wellspring | 05D | LMC | \$4,303.88 | |
| 2018 | 8 | 8612 | 6307042 | YMCA | 05D | LMC | \$16,340.63 | |
| 2018 | 8 | 8612 | 6318126 | YMCA | 05D | LMC | \$20,858.00 | |
| 2018 | 8 | 8612 | 6327291 | YMCA | 05D | LMC | \$20,242.42 | |
| 2018 | 8 | 8612 | 6337894 | YMCA | 05D | LMC | \$21,205.87 | |
| 2018 | 8 | 8612 | 6340067 | YMCA | 05D | LMC | \$2,183.48 | |
| 2019 | 8 | 8709 | 6378454 | Alkebu-lan Village | 05D | LMC | \$4,568.52 | |
| 2019 | 8 | 8713 | 6371967 | Coleman A. Young Foundation | 05D | LMC | \$1,900.00 | |
| 2019 | 8 | 8713 | 6379606 | Coleman A. Young Foundation | 05D | LMC | \$3,385.31 | |
| 2019 | 8 | 8736 | 6384920 | The Youth Connection | 05D | LMC | \$13,031.85 | |
| 2019 | 8 | 8736 | 6390077 | The Youth Connection | 05D | LMC | \$3,420.82 | |
| 2019 | 8 | 8736 | 6390093 | The Youth Connection | 05D | LMC | \$10,636.44 | |
| 2019 | 8 | 8736 | 6390096 | The Youth Connection | 05D | LMC | \$7,440.81 | |
| 2019 | 8 | 8736 | 6392530 | The Youth Connection | 05D | LMC | \$14,419.88 | |
| 2019 | 8 | 8738 | 6354160 | Urban Neighborhood Initiative | 05D | LMC | \$4,184.00 | |
| 2019 | 8 | 8738 | 6364664 | Urban Neighborhood Initiative | 05D | LMC | \$4,936.80 | |
| 2019 | 8 | 8738 | 6374054 | Urban Neighborhood Initiative | 05D | LMC | \$4,601.26 | |
| 2019 | 8 | 8738 | 6382936 | Urban Neighborhood Initiative | 05D | LMC | \$4,917.74 | |
| 2019 | 8 | 8738 | 6393516 | Urban Neighborhood Initiative | 05D | LMC | \$7,141.76 | |
| 2019 | 8 | 8740 | 6363656 | Wellspring | 05D | LMC | \$8,350.61 | |
| 2019 | 8 | 8740 | 6370132 | Wellspring | 05D | LMC | \$12,152.13 | |
| 2019 | 8 | 8740 | 6374826 | Wellspring | 05D | LMC | \$12,864.17 | |
| 2019 | 8 | 8740 | 6380259 | Wellspring | 05D | LMC | \$10,092.31 | |
| 2019 | 8 | 8740 | 6391069 | Wellspring | 05D | LMC | \$6,448.58 | |
| 2019 | 8 | 8740 | 6401086 | Wellspring | 05D | LMC | \$3,231.08 | |
| 2019 | 8 | 8742 | 6363992 | YMCA | 05D | LMC | \$22,948.02 | |
| 2019 | 8 | 8742 | 6369315 | YMCA | 05D | LMC | \$22,823.05 | |
| | | | | | | | 05D Matrix Code | \$1,078,726.43 |
| 2019 | 8 | 8724 | 6351384 | LASED | 05E | LMC | \$4,906.49 | |
| 2019 | 8 | 8724 | 6364905 | LASED | 05E | LMC | \$5,541.81 | |
| 2019 | 8 | 8724 | 6394556 | LASED | 05E | LMC | \$5,492.28 | |
| 2019 | 8 | 8724 | 6395579 | LASED | 05E | LMC | \$4,792.38 | |
| 2019 | 8 | 8724 | 6399318 | LASED | 05E | LMC | \$5,224.94 | |
| 2019 | 8 | 8724 | 6401084 | LASED | 05E | LMC | \$5,524.95 | |
| | | | | | | | 05E Matrix Code | \$31,482.85 |
| 2017 | 8 | 8418 | 6319079 | Greening of Detroit (The) | 05H | LMC | \$86,535.00 | |
| 2018 | 8 | 8587 | 6302603 | Dominican Literacy | 05H | LMC | \$7,167.75 | |
| 2018 | 8 | 8587 | 6311121 | Dominican Literacy | 05H | LMC | \$8,149.41 | |
| 2018 | 8 | 8587 | 6316997 | Dominican Literacy | 05H | LMC | \$7,564.31 | |
| 2018 | 8 | 8587 | 6327293 | Dominican Literacy | 05H | LMC | \$9,602.75 | |
| 2018 | 8 | 8587 | 6334983 | Dominican Literacy | 05H | LMC | \$7,016.86 | |
| 2018 | 8 | 8587 | 6342589 | Dominican Literacy | 05H | LMC | \$8,393.18 | |
| 2018 | 8 | 8588 | 6340070 | Greening of Detroit | 05H | LMC | \$95,787.39 | |
| 2018 | 8 | 8600 | 6299307 | Restaurant Opportunity Center of Michigan | 05H | LMC | \$4,562.55 | |
| 2018 | 8 | 8600 | 6310380 | Restaurant Opportunity Center of Michigan | 05H | LMC | \$4,277.78 | |
| 2018 | 8 | 8600 | 6321057 | Restaurant Opportunity Center of Michigan | 05H | LMC | \$4,633.34 | |
| 2018 | 8 | 8600 | 6328480 | Restaurant Opportunity Center of Michigan | 05H | LMC | \$5,872.28 | |
| 2018 | 8 | 8600 | 6338702 | Restaurant Opportunity Center of Michigan | 05H | LMC | \$5,282.51 | |
| 2018 | 8 | 8600 | 6345654 | Restaurant Opportunity Center of Michigan | 05H | LMC | \$3,758.34 | |
| 2018 | 8 | 8600 | 6356045 | Restaurant Opportunity Center of Michigan | 05H | LMC | \$3,668.34 | |
| 2018 | 8 | 8600 | 6369711 | Restaurant Opportunity Center of Michigan | 05H | LMC | \$4,856.27 | |
| 2018 | 8 | 8600 | 6371627 | Restaurant Opportunity Center of Michigan | 05H | LMC | \$4,730.82 | |
| 2018 | 8 | 8602 | 6330974 | Southwest Detroit Business Association | 05H | LMC | \$1,188.00 | |
| 2018 | 8 | 8602 | 6348221 | Southwest Detroit Business Association | 05H | LMC | \$1,954.79 | |
| 2018 | 8 | 8602 | 6348223 | Southwest Detroit Business Association | 05H | LMC | \$1,260.00 | |
| 2018 | 8 | 8602 | 6349431 | Southwest Detroit Business Association | 05H | LMC | \$1,424.00 | |
| 2018 | 8 | 8602 | 6357206 | Southwest Detroit Business Association | 05H | LMC | \$1,068.00 | |
| 2018 | 8 | 8605 | 6296326 | St. Vincent and Sarah Fisher Ctr. | 05H | LMC | \$499.00 | |
| 2018 | 8 | 8675 | 6331920 | Siena Literacy Center | 05H | LMC | \$5,155.30 | |
| 2018 | 8 | 8675 | 6352116 | Siena Literacy Center | 05H | LMC | \$10,643.33 | |
| 2018 | 8 | 8675 | 6352118 | Siena Literacy Center | 05H | LMC | \$9,180.23 | |
| 2018 | 8 | 8675 | 6352120 | Siena Literacy Center | 05H | LMC | \$7,733.92 | |
| 2018 | 8 | 8675 | 6358130 | Siena Literacy Center | 05H | LMC | \$4,461.38 | |
| 2018 | 8 | 8675 | 6367533 | Siena Literacy Center | 05H | LMC | \$10,352.68 | |
| 2018 | 8 | 8675 | 6370513 | Siena Literacy Center | 05H | LMC | \$12,473.16 | |
| 2019 | 8 | 8711 | 6397344 | Center for Employment Opportunities | 05H | LMC | \$6,288.11 | |
| 2019 | 8 | 8711 | 6404176 | Center for Employment Opportunities | 05H | LMC | \$5,139.42 | |
| 2019 | 8 | 8717 | 6352799 | Dominican Literacy Ctr | 05H | LMC | \$3,599.07 | |
| 2019 | 8 | 8717 | 6361328 | Dominican Literacy Ctr | 05H | LMC | \$5,094.75 | |
| 2019 | 8 | 8717 | 6394599 | Dominican Literacy Ctr | 05H | LMC | \$5,356.56 | |
| 2019 | 8 | 8717 | 6400218 | Dominican Literacy Ctr | 05H | LMC | \$4,291.23 | |



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| 2019 | 8 | 8717 | 6400226 | Dominican Literacy Ctr | 05H | LMC | \$3,818.00 |
| 2019 | 8 | 8717 | 6406163 | Dominican Literacy Ctr | 05H | LMC | \$4,646.21 |
| 2019 | 8 | 8718 | 6391222 | Focus HOPE | 05H | LMC | \$18,567.12 |
| 2019 | 8 | 8718 | 6395416 | Focus HOPE | 05H | LMC | \$20,748.64 |
| 2019 | 8 | 8720 | 6373922 | International Institute of Metropolitan Detroit | 05H | LMC | \$8,550.55 |
| 2019 | 8 | 8720 | 6378788 | International Institute of Metropolitan Detroit | 05H | LMC | \$5,751.95 |
| 2019 | 8 | 8720 | 6385263 | International Institute of Metropolitan Detroit | 05H | LMC | \$8,337.63 |
| 2019 | 8 | 8720 | 6393522 | International Institute of Metropolitan Detroit | 05H | LMC | \$5,492.20 |
| 2019 | 8 | 8720 | 6410020 | International Institute of Metropolitan Detroit | 05H | LMC | \$9,082.86 |
| 2019 | 8 | 8730 | 6397127 | Ser Metro | 05H | LMC | \$2,525.05 |
| 2019 | 8 | 8730 | 6404185 | Ser Metro | 05H | LMC | \$3,582.54 |
| 2019 | 8 | 8730 | 6408706 | Ser Metro | 05H | LMC | \$3,897.15 |
| 2019 | 8 | 8734 | 6351674 | St. Vincent and Sarah Fisher Ctr. | 05H | LMC | \$18,456.04 |
| 2019 | 8 | 8734 | 6361746 | St. Vincent and Sarah Fisher Ctr. | 05H | LMC | \$17,934.27 |
| 2019 | 8 | 8734 | 6369914 | St. Vincent and Sarah Fisher Ctr. | 05H | LMC | \$18,450.99 |
| 2019 | 8 | 8734 | 6378068 | St. Vincent and Sarah Fisher Ctr. | 05H | LMC | \$18,058.67 |
| 2019 | 8 | 8734 | 6387108 | St. Vincent and Sarah Fisher Ctr. | 05H | LMC | \$1,792.95 |
| 2019 | 8 | 8734 | 6405698 | St. Vincent and Sarah Fisher Ctr. | 05H | LMC | \$1,285.44 |
| | | | | | | | \$540,000.07 |
| | | | | | | | 05H Matrix Code |
| 2018 | 8 | 8590 | 6304777 | Jefferson East Business Association | 05I | LMA | \$3,995.46 |
| 2018 | 8 | 8590 | 6304781 | Jefferson East Business Association | 05I | LMA | \$4,718.92 |
| 2018 | 8 | 8590 | 6321378 | Jefferson East Business Association | 05I | LMA | \$4,220.44 |
| 2018 | 8 | 8590 | 6331936 | Jefferson East Business Association | 05I | LMA | \$6,962.91 |
| 2018 | 8 | 8590 | 6338496 | Jefferson East Business Association | 05I | LMA | \$3,444.82 |
| 2018 | 8 | 8590 | 6338500 | Jefferson East Business Association | 05I | LMA | \$3,817.35 |
| 2018 | 8 | 8590 | 6343745 | Jefferson East Business Association | 05I | LMA | \$12,220.56 |
| 2018 | 8 | 8590 | 6343752 | Jefferson East Business Association | 05I | LMA | \$20,002.08 |
| 2018 | 8 | 8590 | 6352040 | Jefferson East Business Association | 05I | LMA | \$2,030.42 |
| 2018 | 8 | 8590 | 6352041 | Jefferson East Business Association | 05I | LMA | \$5,506.72 |
| 2018 | 8 | 8590 | 6352050 | Jefferson East Business Association | 05I | LMA | \$23,408.00 |
| 2018 | 8 | 8590 | 6356842 | Jefferson East Business Association | 05I | LMA | \$20,503.32 |
| | | | | | | | \$110,831.00 |
| | | | | | | | 05I Matrix Code |
| 2018 | 8 | 8591 | 6312111 | Joy-Southfield CDC | 05M | LMC | \$7,751.86 |
| 2018 | 8 | 8591 | 6312313 | Joy-Southfield CDC | 05M | LMC | \$5,002.13 |
| 2018 | 8 | 8591 | 6327160 | Joy-Southfield CDC | 05M | LMC | \$8,446.97 |
| 2018 | 8 | 8591 | 6327163 | Joy-Southfield CDC | 05M | LMC | \$7,662.36 |
| 2018 | 8 | 8591 | 6334985 | Joy-Southfield CDC | 05M | LMC | \$5,717.41 |
| 2018 | 8 | 8591 | 6345585 | Joy-Southfield CDC | 05M | LMC | \$9,419.41 |
| 2018 | 8 | 8601 | 6319071 | Ruth Ellis | 05M | LMC | \$1,042.32 |
| 2018 | 8 | 8601 | 6328479 | Ruth Ellis | 05M | LMC | \$2,941.72 |
| 2018 | 8 | 8601 | 6337394 | Ruth Ellis | 05M | LMC | \$2,078.94 |
| 2018 | 8 | 8601 | 6337411 | Ruth Ellis | 05M | LMC | \$2,131.66 |
| 2018 | 8 | 8601 | 6337907 | Ruth Ellis | 05M | LMC | \$3,339.90 |
| 2018 | 8 | 8601 | 6337909 | Ruth Ellis | 05M | LMC | \$2,739.77 |
| 2018 | 8 | 8601 | 6337914 | Ruth Ellis | 05M | LMC | \$4,800.64 |
| 2018 | 8 | 8601 | 6337915 | Ruth Ellis | 05M | LMC | \$2,245.73 |
| 2018 | 8 | 8601 | 6339184 | Ruth Ellis | 05M | LMC | \$4,496.83 |
| 2018 | 8 | 8601 | 6339352 | Ruth Ellis | 05M | LMC | \$4,239.54 |
| 2018 | 8 | 8601 | 6344517 | Ruth Ellis | 05M | LMC | \$5,227.56 |
| 2018 | 8 | 8601 | 6347712 | Ruth Ellis | 05M | LMC | \$475.11 |
| 2018 | 8 | 8606 | 6321354 | My Community Dental | 05M | LMC | \$3,492.00 |
| 2018 | 8 | 8606 | 6323929 | My Community Dental | 05M | LMC | \$1,746.00 |
| 2018 | 8 | 8606 | 6342594 | My Community Dental | 05M | LMC | \$950.00 |
| 2018 | 8 | 8606 | 6351669 | My Community Dental | 05M | LMC | \$8,081.00 |
| 2018 | 8 | 8606 | 6361662 | My Community Dental | 05M | LMC | \$12,408.00 |
| 2018 | 8 | 8606 | 6374500 | My Community Dental | 05M | LMC | \$8,705.00 |
| 2018 | 8 | 8606 | 6398057 | My Community Dental | 05M | LMC | \$314.00 |
| 2018 | 8 | 8609 | 6315786 | The Yunion | 05M | LMC | \$5,985.01 |
| 2018 | 8 | 8609 | 6316995 | The Yunion | 05M | LMC | \$8,270.15 |
| 2018 | 8 | 8609 | 6320318 | The Yunion | 05M | LMC | \$5,970.24 |
| 2018 | 8 | 8609 | 6334113 | The Yunion | 05M | LMC | \$6,186.51 |
| 2018 | 8 | 8609 | 6344516 | The Yunion | 05M | LMC | \$6,039.68 |
| 2018 | 8 | 8609 | 6351387 | The Yunion | 05M | LMC | \$5,939.12 |
| 2018 | 8 | 8609 | 6351411 | The Yunion | 05M | LMC | \$9,264.27 |
| 2018 | 8 | 8609 | 6361223 | The Yunion | 05M | LMC | \$6,206.19 |
| 2018 | 8 | 8609 | 6384169 | The Yunion | 05M | LMC | \$7,592.23 |
| 2018 | 8 | 8609 | 6389239 | The Yunion | 05M | LMC | \$7,442.30 |
| 2018 | 8 | 8674 | 6311125 | World Medical Relief | 05M | LMC | \$5,864.13 |
| 2018 | 8 | 8674 | 6317078 | World Medical Relief | 05M | LMC | \$4,174.77 |
| 2018 | 8 | 8674 | 6329602 | World Medical Relief | 05M | LMC | \$6,013.34 |
| 2018 | 8 | 8674 | 6331806 | World Medical Relief | 05M | LMC | \$4,881.85 |
| 2018 | 8 | 8674 | 6342196 | World Medical Relief | 05M | LMC | \$2,418.94 |
| 2018 | 8 | 8674 | 6347240 | World Medical Relief | 05M | LMC | \$7,924.94 |
| 2019 | 8 | 8719 | 6363995 | Greater Detroit Agency for the Blind and Visually Impaired (GDABVI) | 05M | LMC | \$2,819.39 |
| 2019 | 8 | 8722 | 6354164 | Joy-Southfield CDC | 05M | LMC | \$4,831.67 |
| 2019 | 8 | 8722 | 6365886 | Joy-Southfield CDC | 05M | LMC | \$4,574.50 |
| 2019 | 8 | 8722 | 6375560 | Joy-Southfield CDC | 05M | LMC | \$5,720.00 |



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| 2019 | 8 | 8722 | 6391839 | Joy-Southfield CDC | 05M | LMC | \$6,426.00 | |
| 2019 | 8 | 8722 | 6393526 | Joy-Southfield CDC | 05M | LMC | \$6,109.00 | |
| 2019 | 8 | 8722 | 6400900 | Joy-Southfield CDC | 05M | LMC | \$8,557.51 | |
| 2019 | 8 | 8737 | 6410755 | The Yunion | 05M | LMC | \$8,341.83 | |
| 2019 | 8 | 8741 | 6355717 | World Medical Relief | 05M | LMC | \$7,825.64 | |
| 2019 | 8 | 8741 | 6364768 | World Medical Relief | 05M | LMC | \$7,055.70 | |
| 2019 | 8 | 8741 | 6377399 | World Medical Relief | 05M | LMC | \$7,503.31 | |
| 2019 | 8 | 8741 | 6381206 | World Medical Relief | 05M | LMC | \$4,771.24 | |
| 2019 | 8 | 8741 | 6394288 | World Medical Relief | 05M | LMC | \$10,107.80 | |
| 2019 | 8 | 8741 | 6405696 | World Medical Relief | 05M | LMC | \$5,922.56 | |
| | | | | | | | 05M Matrix Code | \$306,195.68 |
| 2018 | 6 | 8629 | 6300628 | Neighborhood Legal Services Michigan (Wayne County) (RR) | 05Q | LMC | \$19,980.61 | |
| 2018 | 6 | 8629 | 6310344 | Neighborhood Legal Services Michigan (Wayne County) (RR) | 05Q | LMC | \$28,366.31 | |
| 2018 | 6 | 8629 | 6317082 | Neighborhood Legal Services Michigan (Wayne County) (RR) | 05Q | LMC | \$24,989.97 | |
| 2018 | 6 | 8629 | 6328690 | Neighborhood Legal Services Michigan (Wayne County) (RR) | 05Q | LMC | \$42,840.65 | |
| 2018 | 6 | 8629 | 6338691 | Neighborhood Legal Services Michigan (Wayne County) (RR) | 05Q | LMC | \$37,937.11 | |
| 2018 | 6 | 8629 | 6347863 | Neighborhood Legal Services Michigan (Wayne County) (RR) | 05Q | LMC | \$29,047.96 | |
| 2018 | 6 | 8629 | 6356831 | Neighborhood Legal Services Michigan (Wayne County) (RR) | 05Q | LMC | \$16,837.39 | |
| | | | | | | | 05Q Matrix Code | \$200,000.00 |
| 2017 | 6 | 8408 | 6299568 | Neighborhood Legal Services Mich (Wayne County) (RR) | 05S | LMH | \$11,353.03 | |
| 2017 | 6 | 8408 | 6310328 | Neighborhood Legal Services Mich (Wayne County) (RR) | 05S | LMH | \$1,866.11 | |
| 2017 | 6 | 8408 | 6312110 | Neighborhood Legal Services Mich (Wayne County) (RR) | 05S | LMH | \$2,836.38 | |
| 2017 | 6 | 8409 | 6348295 | Neighborhood Service Organization (NSO) (RR) | 05S | LMH | \$2,210.10 | |
| 2017 | 6 | 8409 | 6358143 | Neighborhood Service Organization (NSO) (RR) | 05S | LMH | \$1,881.23 | |
| 2017 | 6 | 8409 | 6361297 | Neighborhood Service Organization (NSO) (RR) | 05S | LMH | \$10,251.45 | |
| 2017 | 6 | 8409 | 6405685 | Neighborhood Service Organization (NSO) (RR) | 05S | LMH | \$6,542.02 | |
| 2017 | 6 | 8410 | 6310355 | Southwest Solutions (RR) | 05S | LMH | \$46,696.99 | |
| 2019 | 6 | 8758 | 6395567 | Neighborhood Legal Services Michigan (Wayne County) (RR) | 05S | LMH | \$40,064.39 | |
| 2019 | 6 | 8758 | 6403243 | Neighborhood Legal Services Michigan (Wayne County) (RR) | 05S | LMH | \$43,689.45 | |
| | | | | | | | 05S Matrix Code | \$167,391.15 |
| 2012 | 3 | 7689 | 6367746 | Recreation Center Rehabilitation | 06 | LMA | \$55,581.78 | |
| 2012 | 3 | 7689 | 6367948 | Recreation Center Rehabilitation | 06 | LMA | \$31,357.38 | |
| | | | | | | | 06 Matrix Code | \$86,939.16 |
| 2014 | 117 | 8168 | 6407235 | Lead Program (Lead Match) | 14A | LMH | \$94.69 | |
| 2017 | 5 | 8460 | 6368895 | CDBG Lead Remediation | 14A | LMH | \$82.00 | |
| 2018 | 5 | 8565 | 6315730 | Conventional Home Repair (Sr) | 14A | LMH | \$5,050.00 | |
| 2018 | 5 | 8565 | 6315737 | Conventional Home Repair (Sr) | 14A | LMH | \$25,025.00 | |
| 2018 | 5 | 8565 | 6315742 | Conventional Home Repair (Sr) | 14A | LMH | \$6,660.00 | |
| 2018 | 5 | 8565 | 6320400 | Conventional Home Repair (Sr) | 14A | LMH | \$10,400.00 | |
| 2018 | 5 | 8565 | 6331994 | Conventional Home Repair (Sr) | 14A | LMH | \$5,700.00 | |
| 2018 | 5 | 8565 | 6331995 | Conventional Home Repair (Sr) | 14A | LMH | \$6,000.00 | |
| 2018 | 5 | 8565 | 6331996 | Conventional Home Repair (Sr) | 14A | LMH | \$24,720.00 | |
| 2018 | 5 | 8565 | 6331997 | Conventional Home Repair (Sr) | 14A | LMH | \$1,200.00 | |
| 2018 | 5 | 8565 | 6331998 | Conventional Home Repair (Sr) | 14A | LMH | \$24,275.00 | |
| 2018 | 5 | 8565 | 6332000 | Conventional Home Repair (Sr) | 14A | LMH | \$3,000.00 | |
| 2018 | 5 | 8565 | 6332001 | Conventional Home Repair (Sr) | 14A | LMH | \$2,500.00 | |
| 2018 | 5 | 8565 | 6332002 | Conventional Home Repair (Sr) | 14A | LMH | \$3,200.00 | |
| 2018 | 5 | 8565 | 6332004 | Conventional Home Repair (Sr) | 14A | LMH | \$3,600.00 | |
| 2018 | 5 | 8565 | 6332005 | Conventional Home Repair (Sr) | 14A | LMH | \$14,600.00 | |
| 2018 | 5 | 8565 | 6332006 | Conventional Home Repair (Sr) | 14A | LMH | \$3,585.00 | |
| 2018 | 5 | 8565 | 6339850 | Conventional Home Repair (Sr) | 14A | LMH | \$500.00 | |
| 2018 | 5 | 8565 | 6339854 | Conventional Home Repair (Sr) | 14A | LMH | \$4,406.00 | |
| 2018 | 5 | 8565 | 6351369 | Conventional Home Repair (Sr) | 14A | LMH | \$8,550.00 | |
| 2018 | 5 | 8565 | 6351370 | Conventional Home Repair (Sr) | 14A | LMH | \$3,798.00 | |
| 2018 | 5 | 8565 | 6351371 | Conventional Home Repair (Sr) | 14A | LMH | \$5,200.00 | |
| 2018 | 5 | 8565 | 6351375 | Conventional Home Repair (Sr) | 14A | LMH | \$1,900.00 | |
| 2018 | 5 | 8565 | 6351377 | Conventional Home Repair (Sr) | 14A | LMH | \$1,500.00 | |
| 2018 | 5 | 8565 | 6357023 | Conventional Home Repair (Sr) | 14A | LMH | \$9,290.00 | |
| 2018 | 5 | 8565 | 6357024 | Conventional Home Repair (Sr) | 14A | LMH | \$17,500.00 | |
| 2018 | 5 | 8565 | 6357027 | Conventional Home Repair (Sr) | 14A | LMH | \$11,000.00 | |
| 2018 | 5 | 8565 | 6359552 | Conventional Home Repair (Sr) | 14A | LMH | \$14,240.00 | |
| 2018 | 5 | 8565 | 6359553 | Conventional Home Repair (Sr) | 14A | LMH | \$13,350.00 | |
| 2018 | 5 | 8565 | 6359555 | Conventional Home Repair (Sr) | 14A | LMH | \$13,350.00 | |
| 2018 | 5 | 8565 | 6359565 | Conventional Home Repair (Sr) | 14A | LMH | \$13,220.00 | |
| 2018 | 5 | 8565 | 6359568 | Conventional Home Repair (Sr) | 14A | LMH | \$11,950.00 | |
| 2018 | 5 | 8565 | 6359571 | Conventional Home Repair (Sr) | 14A | LMH | \$16,850.00 | |
| 2018 | 5 | 8565 | 6365367 | Conventional Home Repair (Sr) | 14A | LMH | \$15,960.00 | |
| 2018 | 5 | 8565 | 6365368 | Conventional Home Repair (Sr) | 14A | LMH | \$5,000.00 | |
| 2018 | 5 | 8565 | 6365369 | Conventional Home Repair (Sr) | 14A | LMH | \$8,000.00 | |
| 2018 | 5 | 8565 | 6365370 | Conventional Home Repair (Sr) | 14A | LMH | \$5,730.00 | |
| 2018 | 5 | 8565 | 6365371 | Conventional Home Repair (Sr) | 14A | LMH | \$14,800.00 | |
| 2018 | 5 | 8565 | 6365373 | Conventional Home Repair (Sr) | 14A | LMH | \$3,350.00 | |
| 2018 | 5 | 8565 | 6365374 | Conventional Home Repair (Sr) | 14A | LMH | \$13,150.00 | |
| 2018 | 5 | 8565 | 6365377 | Conventional Home Repair (Sr) | 14A | LMH | \$10,450.00 | |
| 2018 | 5 | 8565 | 6365379 | Conventional Home Repair (Sr) | 14A | LMH | \$7,500.00 | |
| 2018 | 5 | 8565 | 6365380 | Conventional Home Repair (Sr) | 14A | LMH | \$16,100.00 | |
| 2018 | 5 | 8565 | 6371971 | Conventional Home Repair (Sr) | 14A | LMH | \$16,313.00 | |



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| 2018 | 5 | 8565 | 6371975 | Conventional Home Repair (Sr) | 14A | LMH | \$11,655.00 |
| 2018 | 5 | 8565 | 6371981 | Conventional Home Repair (Sr) | 14A | LMH | \$9,650.00 |
| 2018 | 5 | 8565 | 6371989 | Conventional Home Repair (Sr) | 14A | LMH | \$13,239.00 |
| 2018 | 5 | 8565 | 6372922 | Conventional Home Repair (Sr) | 14A | LMH | \$13,463.00 |
| 2018 | 5 | 8565 | 6372953 | Conventional Home Repair (Sr) | 14A | LMH | \$16,119.00 |
| 2018 | 5 | 8565 | 6375672 | Conventional Home Repair (Sr) | 14A | LMH | \$11,417.00 |
| 2018 | 5 | 8565 | 6408713 | Conventional Home Repair (Sr) | 14A | LMH | \$2,100.00 |
| 2018 | 5 | 8568 | 6323934 | Housing Pre Development Rehab | 14A | LMH | \$46,625.66 |
| 2018 | 5 | 8568 | 6350226 | Housing Pre Development Rehab | 14A | LMH | \$20,129.00 |
| 2018 | 5 | 8568 | 6350227 | Housing Pre Development Rehab | 14A | LMH | \$15,629.38 |
| 2018 | 5 | 8568 | 6350229 | Housing Pre Development Rehab | 14A | LMH | \$4,100.00 |
| 2018 | 5 | 8568 | 6350233 | Housing Pre Development Rehab | 14A | LMH | \$31,537.98 |
| 2018 | 5 | 8568 | 6351424 | Housing Pre Development Rehab | 14A | LMH | \$99,972.44 |
| 2018 | 5 | 8568 | 6352110 | Housing Pre Development Rehab | 14A | LMH | \$30,306.63 |
| 2018 | 5 | 8568 | 6357030 | Housing Pre Development Rehab | 14A | LMH | \$14,800.82 |
| 2018 | 5 | 8568 | 6357035 | Housing Pre Development Rehab | 14A | LMH | \$432,784.18 |
| 2018 | 5 | 8568 | 6367472 | Housing Pre Development Rehab | 14A | LMH | \$2,240.00 |
| 2018 | 5 | 8670 | 6290450 | CDBG Housing Rehab Loan (GS Group) | 14A | LMH | \$16,250.00 |
| 2018 | 5 | 8670 | 6295044 | CDBG Housing Rehab Loan (GS Group) | 14A | LMH | \$17,500.00 |
| 2018 | 5 | 8670 | 6310356 | CDBG Housing Rehab Loan (GS Group) | 14A | LMH | \$37,850.00 |
| 2018 | 5 | 8670 | 6310357 | CDBG Housing Rehab Loan (GS Group) | 14A | LMH | \$29,100.00 |
| 2018 | 5 | 8670 | 6312487 | CDBG Housing Rehab Loan (GS Group) | 14A | LMH | \$28,250.00 |
| 2018 | 5 | 8670 | 6320314 | CDBG Housing Rehab Loan (GS Group) | 14A | LMH | \$33,000.00 |
| 2018 | 5 | 8670 | 6320315 | CDBG Housing Rehab Loan (GS Group) | 14A | LMH | \$21,050.00 |
| 2018 | 5 | 8670 | 6327837 | CDBG Housing Rehab Loan (GS Group) | 14A | LMH | \$29,700.00 |
| 2018 | 5 | 8670 | 6330930 | CDBG Housing Rehab Loan (GS Group) | 14A | LMH | \$19,150.00 |
| 2018 | 5 | 8670 | 6331922 | CDBG Housing Rehab Loan (GS Group) | 14A | LMH | \$34,100.00 |
| 2018 | 5 | 8670 | 6347366 | CDBG Housing Rehab Loan (GS Group) | 14A | LMH | \$33,200.00 |
| 2018 | 5 | 8670 | 6355826 | CDBG Housing Rehab Loan (GS Group) | 14A | LMH | \$33,900.00 |
| 2018 | 5 | 8670 | 6361213 | CDBG Housing Rehab Loan (GS Group) | 14A | LMH | \$31,700.00 |
| 2018 | 5 | 8670 | 6380826 | CDBG Housing Rehab Loan (GS Group) | 14A | LMH | \$34,300.00 |
| 2018 | 12 | 8539 | 6357033 | Home Rehabilitation (Fitzgerald Project) | 14A | LMH | \$2,415.00 |
| 2018 | 22 | 8678 | 6364863 | Lifebuilders (reprogrammed funds) | 14A | LMH | \$350,000.00 |
| 2019 | 5 | 8702 | 6359086 | Housing Pre Development Rehab | 14A | LMH | \$202,950.36 |
| 2019 | 5 | 8702 | 6364859 | Housing Pre Development Rehab | 14A | LMH | \$110,000.00 |
| 2019 | 5 | 8702 | 6385717 | Housing Pre Development Rehab | 14A | LMH | \$952,303.16 |
| | | | | | | | \$3,195,136.30 |
| 2016 | 7 | 8667 | 6375171 | CDBG Housing Rehab Loan Program City Wide Admin | 14A | Matrix Code | \$60,000.00 |
| 2016 | 7 | 8667 | 6376746 | CDBG Housing Rehab Loan Program City Wide Admin | 14H | LMH | \$66,500.00 |
| 2016 | 7 | 8667 | 6377059 | CDBG Housing Rehab Loan Program City Wide Admin | 14H | LMH | \$35,000.00 |
| 2016 | 7 | 8667 | 6377954 | CDBG Housing Rehab Loan Program City Wide Admin | 14H | LMH | \$49,000.00 |
| 2016 | 7 | 8667 | 6378451 | CDBG Housing Rehab Loan Program City Wide Admin | 14H | LMH | \$312,689.00 |
| 2017 | 5 | 8463 | 6320391 | Multi-Family Staffing (Indirect) | 14H | LMH | \$39,414.68 |
| 2018 | 5 | 8566 | 6300271 | Multi-Family Staffing (Direct) | 14H | LMH | \$1,160.36 |
| 2018 | 5 | 8566 | 6310363 | Multi-Family Staffing (Direct) | 14H | LMH | \$2,400.00 |
| 2018 | 5 | 8566 | 6310368 | Multi-Family Staffing (Direct) | 14H | LMH | \$2,918.00 |
| 2018 | 5 | 8566 | 6310406 | Multi-Family Staffing (Direct) | 14H | LMH | \$35,833.88 |
| 2018 | 5 | 8566 | 6311341 | Multi-Family Staffing (Direct) | 14H | LMH | \$1,632.00 |
| 2018 | 5 | 8566 | 6312944 | Multi-Family Staffing (Direct) | 14H | LMH | \$2,400.00 |
| 2018 | 5 | 8566 | 6315748 | Multi-Family Staffing (Direct) | 14H | LMH | \$156.02 |
| 2018 | 5 | 8566 | 6315773 | Multi-Family Staffing (Direct) | 14H | LMH | \$152.54 |
| 2018 | 5 | 8566 | 6315776 | Multi-Family Staffing (Direct) | 14H | LMH | \$190.82 |
| 2018 | 5 | 8566 | 6316492 | Multi-Family Staffing (Direct) | 14H | LMH | \$109.04 |
| 2018 | 5 | 8566 | 6320042 | Multi-Family Staffing (Direct) | 14H | LMH | \$31,679.23 |
| 2018 | 5 | 8566 | 6322267 | Multi-Family Staffing (Direct) | 14H | LMH | \$34.44 |
| 2018 | 5 | 8566 | 6322659 | Multi-Family Staffing (Direct) | 14H | LMH | \$350.90 |
| 2018 | 5 | 8566 | 6322661 | Multi-Family Staffing (Direct) | 14H | LMH | \$212.28 |
| 2018 | 5 | 8566 | 6324277 | Multi-Family Staffing (Direct) | 14H | LMH | \$2,400.00 |
| 2018 | 5 | 8566 | 6324701 | Multi-Family Staffing (Direct) | 14H | LMH | \$166.46 |
| 2018 | 5 | 8566 | 6326164 | Multi-Family Staffing (Direct) | 14H | LMH | \$20,977.92 |
| 2018 | 5 | 8566 | 6329445 | Multi-Family Staffing (Direct) | 14H | LMH | \$147.32 |
| 2018 | 5 | 8566 | 6329446 | Multi-Family Staffing (Direct) | 14H | LMH | \$19.72 |
| 2018 | 5 | 8566 | 6332831 | Multi-Family Staffing (Direct) | 14H | LMH | \$1,248.00 |
| 2018 | 5 | 8566 | 6334643 | Multi-Family Staffing (Direct) | 14H | LMH | \$2,400.00 |
| 2018 | 5 | 8566 | 6334672 | Multi-Family Staffing (Direct) | 14H | LMH | \$1,770.18 |
| 2018 | 5 | 8566 | 6337882 | Multi-Family Staffing (Direct) | 14H | LMH | \$188.50 |
| 2018 | 5 | 8566 | 6337883 | Multi-Family Staffing (Direct) | 14H | LMH | \$168.20 |
| 2018 | 5 | 8566 | 6337927 | Multi-Family Staffing (Direct) | 14H | LMH | \$21,261.08 |
| 2018 | 5 | 8566 | 6342947 | Multi-Family Staffing (Direct) | 14H | LMH | \$2,400.00 |
| 2018 | 5 | 8566 | 6347336 | Multi-Family Staffing (Direct) | 14H | LMH | \$37.12 |
| 2018 | 5 | 8566 | 6348603 | Multi-Family Staffing (Direct) | 14H | LMH | \$936.00 |
| 2018 | 5 | 8566 | 6349171 | Multi-Family Staffing (Direct) | 14H | LMH | \$18,310.97 |
| 2018 | 5 | 8566 | 6349467 | Multi-Family Staffing (Direct) | 14H | LMH | \$2,393.65 |
| 2018 | 5 | 8566 | 6349498 | Multi-Family Staffing (Direct) | 14H | LMH | \$19,559.17 |
| 2018 | 5 | 8566 | 6351445 | Multi-Family Staffing (Direct) | 14H | LMH | \$2,400.00 |
| 2018 | 5 | 8566 | 6354697 | Multi-Family Staffing (Direct) | 14H | LMH | \$23,838.51 |
| 2018 | 5 | 8566 | 6355730 | Multi-Family Staffing (Direct) | 14H | LMH | \$8.39 |



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| 2018 | 5 | 8566 | 6356250 | Multi-Family Staffing (Direct) | 14H | LMH | \$3,987.39 |
| 2018 | 5 | 8566 | 6358100 | Multi-Family Staffing (Direct) | 14H | LMH | \$936.00 |
| 2018 | 5 | 8566 | 6361734 | Multi-Family Staffing (Direct) | 14H | LMH | \$2,400.00 |
| 2018 | 5 | 8566 | 6365069 | Multi-Family Staffing (Direct) | 14H | LMH | \$16,558.81 |
| 2018 | 5 | 8566 | 6371972 | Multi-Family Staffing (Direct) | 14H | LMH | \$2,400.00 |
| 2018 | 5 | 8566 | 6373524 | Multi-Family Staffing (Direct) | 14H | LMH | \$64,118.19 |
| 2018 | 5 | 8566 | 6375344 | Multi-Family Staffing (Direct) | 14H | LMH | \$4,855.82 |
| 2018 | 5 | 8566 | 6377072 | Multi-Family Staffing (Direct) | 14H | LMH | \$400.00 |
| 2018 | 5 | 8566 | 6377385 | Multi-Family Staffing (Direct) | 14H | LMH | \$346.80 |
| 2018 | 5 | 8566 | 6377388 | Multi-Family Staffing (Direct) | 14H | LMH | \$301.80 |
| 2018 | 5 | 8566 | 6377724 | Multi-Family Staffing (Direct) | 14H | LMH | \$371.80 |
| 2018 | 5 | 8566 | 6377894 | Multi-Family Staffing (Direct) | 14H | LMH | \$590.80 |
| 2018 | 5 | 8566 | 6377903 | Multi-Family Staffing (Direct) | 14H | LMH | \$405.80 |
| 2018 | 5 | 8566 | 6377940 | Multi-Family Staffing (Direct) | 14H | LMH | \$392.80 |
| 2018 | 5 | 8566 | 6380649 | Multi-Family Staffing (Direct) | 14H | LMH | \$14,577.40 |
| 2018 | 5 | 8566 | 6380659 | Multi-Family Staffing (Direct) | 14H | LMH | \$2,400.00 |
| 2018 | 5 | 8566 | 6388282 | Multi-Family Staffing (Direct) | 14H | LMH | \$2,400.00 |
| 2018 | 5 | 8566 | 6391213 | Multi-Family Staffing (Direct) | 14H | LMH | \$11,461.49 |
| 2018 | 5 | 8566 | 6400903 | Multi-Family Staffing (Direct) | 14H | LMH | \$2,400.00 |
| 2018 | 5 | 8566 | 6404624 | Multi-Family Staffing (Direct) | 14H | LMH | \$16,558.81 |
| 2018 | 5 | 8566 | 6409106 | Multi-Family Staffing (Direct) | 14H | LMH | \$4,046.77 |
| 2018 | 5 | 8566 | 6412908 | Multi-Family Staffing (Direct) | 14H | LMH | \$4,349.72 |
| 2018 | 5 | 8566 | 6412922 | Multi-Family Staffing (Direct) | 14H | LMH | \$4,226.67 |
| 2018 | 5 | 8567 | 6300274 | Multi-Family Staffing (Indirect) | 14H | LMH | \$4,235.26 |
| 2018 | 5 | 8567 | 6301520 | Multi-Family Staffing (Indirect) | 14H | LMH | \$8,470.09 |
| 2018 | 5 | 8567 | 6310608 | Multi-Family Staffing (Indirect) | 14H | LMH | \$20,479.06 |
| 2018 | 5 | 8567 | 6315213 | Multi-Family Staffing (Indirect) | 14H | LMH | \$8,470.51 |
| 2018 | 5 | 8567 | 6315268 | Multi-Family Staffing (Indirect) | 14H | LMH | \$4,235.26 |
| 2018 | 5 | 8567 | 6320044 | Multi-Family Staffing (Indirect) | 14H | LMH | \$18,104.68 |
| 2018 | 5 | 8567 | 6326165 | Multi-Family Staffing (Indirect) | 14H | LMH | \$11,988.88 |
| 2018 | 5 | 8567 | 6330169 | Multi-Family Staffing (Indirect) | 14H | LMH | \$8,470.51 |
| 2018 | 5 | 8567 | 6337928 | Multi-Family Staffing (Indirect) | 14H | LMH | \$12,150.71 |
| 2018 | 5 | 8567 | 6338919 | Multi-Family Staffing (Indirect) | 14H | LMH | \$8,400.02 |
| 2018 | 5 | 8567 | 6349172 | Multi-Family Staffing (Indirect) | 14H | LMH | \$10,464.72 |
| 2018 | 5 | 8567 | 6349449 | Multi-Family Staffing (Indirect) | 14H | LMH | \$7,760.87 |
| 2018 | 5 | 8567 | 6349492 | Multi-Family Staffing (Indirect) | 14H | LMH | \$12,518.39 |
| 2018 | 5 | 8567 | 6349500 | Multi-Family Staffing (Indirect) | 14H | LMH | \$11,178.07 |
| 2018 | 5 | 8567 | 6354700 | Multi-Family Staffing (Indirect) | 14H | LMH | \$13,623.71 |
| 2018 | 5 | 8567 | 6359201 | Multi-Family Staffing (Indirect) | 14H | LMH | \$8,410.82 |
| 2018 | 5 | 8567 | 6362631 | Multi-Family Staffing (Indirect) | 14H | LMH | \$9,463.36 |
| 2018 | 5 | 8567 | 6371089 | Multi-Family Staffing (Indirect) | 14H | LMH | \$4,384.00 |
| 2018 | 5 | 8567 | 6373533 | Multi-Family Staffing (Indirect) | 14H | LMH | \$36,643.55 |
| 2018 | 5 | 8567 | 6377204 | Multi-Family Staffing (Indirect) | 14H | LMH | \$4,384.01 |
| 2018 | 5 | 8567 | 6380646 | Multi-Family Staffing (Indirect) | 14H | LMH | \$8,330.98 |
| 2018 | 5 | 8567 | 6384247 | Multi-Family Staffing (Indirect) | 14H | LMH | \$3,619.70 |
| 2018 | 5 | 8567 | 6391208 | Multi-Family Staffing (Indirect) | 14H | LMH | \$6,550.24 |
| 2018 | 5 | 8567 | 6394342 | Multi-Family Staffing (Indirect) | 14H | LMH | \$5,281.32 |
| 2018 | 5 | 8567 | 6409105 | Multi-Family Staffing (Indirect) | 14H | LMH | \$9,603.22 |
| 2018 | 5 | 8567 | 6412924 | Multi-Family Staffing (Indirect) | 14H | LMH | \$10,883.99 |
| 2019 | 5 | 8700 | 6349494 | Community Development Housing Activity (Direct) | 14H | LMH | \$4,098.55 |
| 2019 | 5 | 8700 | 6350065 | Community Development Housing Activity (Direct) | 14H | LMH | \$20,249.78 |
| 2019 | 5 | 8700 | 6350074 | Community Development Housing Activity (Direct) | 14H | LMH | \$77,595.01 |
| 2019 | 5 | 8700 | 6350156 | Community Development Housing Activity (Direct) | 14H | LMH | \$52,495.42 |
| 2019 | 5 | 8700 | 6350169 | Community Development Housing Activity (Direct) | 14H | LMH | \$52,217.81 |
| 2019 | 5 | 8700 | 6350183 | Community Development Housing Activity (Direct) | 14H | LMH | \$51,900.44 |
| 2019 | 5 | 8700 | 6350214 | Community Development Housing Activity (Direct) | 14H | LMH | \$52,539.73 |
| 2019 | 5 | 8700 | 6352608 | Community Development Housing Activity (Direct) | 14H | LMH | \$282.46 |
| 2019 | 5 | 8700 | 6352609 | Community Development Housing Activity (Direct) | 14H | LMH | \$216.92 |
| 2019 | 5 | 8700 | 6352612 | Community Development Housing Activity (Direct) | 14H | LMH | \$124.70 |
| 2019 | 5 | 8700 | 6352613 | Community Development Housing Activity (Direct) | 14H | LMH | \$102.66 |
| 2019 | 5 | 8700 | 6352614 | Community Development Housing Activity (Direct) | 14H | LMH | \$67.86 |
| 2019 | 5 | 8700 | 6352616 | Community Development Housing Activity (Direct) | 14H | LMH | \$62.06 |
| 2019 | 5 | 8700 | 6352625 | Community Development Housing Activity (Direct) | 14H | LMH | \$49.30 |
| 2019 | 5 | 8700 | 6352626 | Community Development Housing Activity (Direct) | 14H | LMH | \$73.08 |
| 2019 | 5 | 8700 | 6352645 | Community Development Housing Activity (Direct) | 14H | LMH | \$301.60 |
| 2019 | 5 | 8700 | 6352646 | Community Development Housing Activity (Direct) | 14H | LMH | \$270.86 |
| 2019 | 5 | 8700 | 6352649 | Community Development Housing Activity (Direct) | 14H | LMH | \$238.96 |
| 2019 | 5 | 8700 | 6352654 | Community Development Housing Activity (Direct) | 14H | LMH | \$345.68 |
| 2019 | 5 | 8700 | 6352659 | Community Development Housing Activity (Direct) | 14H | LMH | \$109.62 |
| 2019 | 5 | 8700 | 6352720 | Community Development Housing Activity (Direct) | 14H | LMH | \$189.08 |
| 2019 | 5 | 8700 | 6352722 | Community Development Housing Activity (Direct) | 14H | LMH | \$144.42 |
| 2019 | 5 | 8700 | 6352723 | Community Development Housing Activity (Direct) | 14H | LMH | \$80.62 |
| 2019 | 5 | 8700 | 6352724 | Community Development Housing Activity (Direct) | 14H | LMH | \$99.76 |
| 2019 | 5 | 8700 | 6352726 | Community Development Housing Activity (Direct) | 14H | LMH | \$225.04 |
| 2019 | 5 | 8700 | 6352727 | Community Development Housing Activity (Direct) | 14H | LMH | \$139.78 |
| 2019 | 5 | 8700 | 6352765 | Community Development Housing Activity (Direct) | 14H | LMH | \$364.24 |
| 2019 | 5 | 8700 | 6352766 | Community Development Housing Activity (Direct) | 14H | LMH | \$380.48 |



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| 2019 | 5 | 8700 | 6352768 | Community Development Housing Activity (Direct) | 14H | LMH | \$353.22 | |
| 2019 | 5 | 8700 | 6352769 | Community Development Housing Activity (Direct) | 14H | LMH | \$343.94 | |
| 2019 | 5 | 8700 | 6352772 | Community Development Housing Activity (Direct) | 14H | LMH | \$211.12 | |
| 2019 | 5 | 8700 | 6352775 | Community Development Housing Activity (Direct) | 14H | LMH | \$278.98 | |
| 2019 | 5 | 8700 | 6352776 | Community Development Housing Activity (Direct) | 14H | LMH | \$267.38 | |
| 2019 | 5 | 8700 | 6352778 | Community Development Housing Activity (Direct) | 14H | LMH | \$190.82 | |
| 2019 | 5 | 8700 | 6352781 | Community Development Housing Activity (Direct) | 14H | LMH | \$213.44 | |
| 2019 | 5 | 8700 | 6352790 | Community Development Housing Activity (Direct) | 14H | LMH | \$131.66 | |
| 2019 | 5 | 8700 | 6352792 | Community Development Housing Activity (Direct) | 14H | LMH | \$187.34 | |
| 2019 | 5 | 8700 | 6354767 | Community Development Housing Activity (Direct) | 14H | LMH | \$85,445.17 | |
| 2019 | 5 | 8700 | 6355581 | Community Development Housing Activity (Direct) | 14H | LMH | \$110.40 | |
| 2019 | 5 | 8700 | 6355682 | Community Development Housing Activity (Direct) | 14H | LMH | \$204.70 | |
| 2019 | 5 | 8700 | 6355683 | Community Development Housing Activity (Direct) | 14H | LMH | \$351.33 | |
| 2019 | 5 | 8700 | 6355686 | Community Development Housing Activity (Direct) | 14H | LMH | \$65.55 | |
| 2019 | 5 | 8700 | 6355687 | Community Development Housing Activity (Direct) | 14H | LMH | \$152.95 | |
| 2019 | 5 | 8700 | 6355689 | Community Development Housing Activity (Direct) | 14H | LMH | \$200.68 | |
| 2019 | 5 | 8700 | 6358032 | Community Development Housing Activity (Direct) | 14H | LMH | \$350.00 | |
| 2019 | 5 | 8700 | 6359202 | Community Development Housing Activity (Direct) | 14H | LMH | \$3,532.84 | |
| 2019 | 5 | 8700 | 6359375 | Community Development Housing Activity (Direct) | 14H | LMH | \$129.95 | |
| 2019 | 5 | 8700 | 6359381 | Community Development Housing Activity (Direct) | 14H | LMH | \$147.90 | |
| 2019 | 5 | 8700 | 6362568 | Community Development Housing Activity (Direct) | 14H | LMH | \$55,261.48 | |
| 2019 | 5 | 8700 | 6372558 | Community Development Housing Activity (Direct) | 14H | LMH | \$60,791.25 | |
| 2019 | 5 | 8700 | 6380962 | Community Development Housing Activity (Direct) | 14H | LMH | \$60,800.24 | |
| 2019 | 5 | 8700 | 6387863 | Community Development Housing Activity (Direct) | 14H | LMH | \$830.00 | |
| 2019 | 5 | 8700 | 6394311 | Community Development Housing Activity (Direct) | 14H | LMH | \$49,727.37 | |
| 2019 | 5 | 8700 | 6404781 | Community Development Housing Activity (Direct) | 14H | LMH | \$72,879.79 | |
| 2019 | 5 | 8701 | 6350066 | Community Development Housing Activity (Indirect) | 14H | LMH | \$11,572.75 | |
| 2019 | 5 | 8701 | 6350075 | Community Development Housing Activity (Indirect) | 14H | LMH | \$44,345.55 | |
| 2019 | 5 | 8701 | 6350161 | Community Development Housing Activity (Indirect) | 14H | LMH | \$30,001.13 | |
| 2019 | 5 | 8701 | 6350170 | Community Development Housing Activity (Indirect) | 14H | LMH | \$29,842.48 | |
| 2019 | 5 | 8701 | 6350185 | Community Development Housing Activity (Indirect) | 14H | LMH | \$29,661.10 | |
| 2019 | 5 | 8701 | 6350215 | Community Development Housing Activity (Indirect) | 14H | LMH | \$30,026.46 | |
| 2019 | 5 | 8701 | 6354768 | Community Development Housing Activity (Indirect) | 14H | LMH | \$48,831.91 | |
| 2019 | 5 | 8701 | 6362570 | Community Development Housing Activity (Indirect) | 14H | LMH | \$31,581.94 | |
| 2019 | 5 | 8701 | 6372553 | Community Development Housing Activity (Indirect) | 14H | LMH | \$34,742.20 | |
| 2019 | 5 | 8701 | 6380964 | Community Development Housing Activity (Indirect) | 14H | LMH | \$34,747.34 | |
| 2019 | 5 | 8701 | 6394320 | Community Development Housing Activity (Indirect) | 14H | LMH | \$28,419.19 | |
| 2019 | 5 | 8701 | 6404780 | Community Development Housing Activity (Indirect) | 14H | LMH | \$41,650.80 | |
| | | | | | | | 14H Matrix Code | \$2,294,605.45 |
| 2018 | 5 | 8564 | 6357021 | CDBG Lead Remediation | 14I | LMH | \$10,970.00 | |
| 2018 | 5 | 8564 | 6362716 | CDBG Lead Remediation | 14I | LMH | \$24,130.31 | |
| 2018 | 5 | 8564 | 6368892 | CDBG Lead Remediation | 14I | LMH | \$7,248.00 | |
| 2018 | 5 | 8564 | 6377795 | CDBG Lead Remediation | 14I | LMH | \$22,882.50 | |
| 2018 | 5 | 8564 | 6378061 | CDBG Lead Remediation | 14I | LMH | \$29,543.00 | |
| | | | | | | | 14I Matrix Code | \$94,773.81 |
| 2016 | 5 | 8224 | 6305805 | Jefferson East, Inc. | 18A | LMA | \$31,775.00 | |
| 2016 | 5 | 8224 | 6347245 | Jefferson East, Inc. | 18A | LMA | \$31,979.72 | |
| 2016 | 5 | 8224 | 6347246 | Jefferson East, Inc. | 18A | LMA | \$44,773.28 | |
| 2016 | 5 | 8224 | 6378056 | Jefferson East, Inc. | 18A | LMA | \$239,226.72 | |
| | | | | | | | 18A Matrix Code | \$347,754.72 |
| Total | | | | | | | | \$16,560,520.75 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan | IDIS District | IDIS Activity | Voucher Number | Activity to Fund | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|------|---------------|---------------|----------------|------------------|--|--------------|-----------|-------------|--------------------|--------------|
| 2017 | 6 | 8389 | 6322880 | No | Coalition on Temporary Shelter (COTS) (ES) | B17MC260006 | EN | 03T | LMC | \$69,684.54 |
| 2017 | 6 | 8392 | 6263087 | No | DRMM Genesis House II Chicago (ES) | B17MC260006 | EN | 03T | LMC | \$84,648.81 |
| 2017 | 6 | 8396 | 6301770 | No | Mariners Inn (ES) | B17MC260006 | EN | 03T | LMC | \$4,670.79 |
| 2017 | 6 | 8396 | 6362720 | No | Mariners Inn (ES) | B17MC260006 | EN | 03T | LMC | \$2,128.88 |
| 2017 | 6 | 8399 | 6299267 | No | Neighborhood Service Organization (NSO) (ES) | B17MC260006 | EN | 03T | LMC | \$16,005.27 |
| 2018 | 6 | 8613 | 6284896 | No | Alternatives For Girls (ES) | B18MC260006 | EN | 03T | LMC | \$7,916.89 |
| 2018 | 6 | 8613 | 6305756 | No | Alternatives For Girls (ES) | B18MC260006 | EN | 03T | LMC | \$9,932.66 |
| 2018 | 6 | 8613 | 6305759 | No | Alternatives For Girls (ES) | B18MC260006 | EN | 03T | LMC | \$6,967.14 |
| 2018 | 6 | 8613 | 6305761 | No | Alternatives For Girls (ES) | B18MC260006 | EN | 03T | LMC | \$8,146.61 |
| 2018 | 6 | 8613 | 6333109 | No | Alternatives For Girls (ES) | B18MC260006 | EN | 03T | LMC | \$13,654.16 |
| 2018 | 6 | 8613 | 6333109 | No | Alternatives For Girls (ES) | B19MC260006 | PI | 03T | LMC | \$1,808.33 |
| 2018 | 6 | 8613 | 6345026 | No | Alternatives For Girls (ES) | B18MC260006 | EN | 03T | LMC | \$17,807.84 |
| 2018 | 6 | 8613 | 6359105 | No | Alternatives For Girls (ES) | B18MC260006 | EN | 03T | LMC | \$9,782.61 |
| 2018 | 6 | 8614 | 6304783 | No | Cass Community Social Services (ES) | B18MC260006 | EN | 03T | LMC | \$9,571.73 |
| 2018 | 6 | 8614 | 6307043 | No | Cass Community Social Services (ES) | B18MC260006 | EN | 03T | LMC | \$10,454.43 |
| 2018 | 6 | 8614 | 6321050 | No | Cass Community Social Services (ES) | B18MC260006 | EN | 03T | LMC | \$9,533.82 |
| 2018 | 6 | 8614 | 6330952 | No | Cass Community Social Services (ES) | B18MC260006 | EN | 03T | LMC | \$5,547.15 |
| 2018 | 6 | 8614 | 6339879 | No | Cass Community Social Services (ES) | B18MC260006 | EN | 03T | LMC | \$9,482.77 |
| 2018 | 6 | 8614 | 6361095 | No | Cass Community Social Services (ES) | B18MC260006 | EN | 03T | LMC | \$5.63 |
| 2018 | 6 | 8615 | 6293006 | No | Cass Community Social Services (SO) | B18MC260006 | EN | 03T | LMC | \$9,100.50 |
| 2018 | 6 | 8615 | 6302596 | No | Cass Community Social Services (SO) | B18MC260006 | EN | 03T | LMC | \$11,253.24 |
| 2018 | 6 | 8615 | 6307045 | No | Cass Community Social Services (SO) | B18MC260006 | EN | 03T | LMC | \$12,098.16 |



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|------|----|------|---------|----|--|-------------|----|-----|------------------------|-----------------------|
| 2018 | 6 | 8615 | 6321364 | No | Cass Community Social Services (SO) | B18MC260006 | EN | 03T | LMC | \$10,671.23 |
| 2018 | 6 | 8615 | 6330933 | No | Cass Community Social Services (SO) | B18MC260006 | EN | 03T | LMC | \$1,212.72 |
| 2018 | 6 | 8617 | 6325646 | No | Central United Methodist/NOAH (SO) | B18MC260006 | EN | 03T | LMC | \$6,493.47 |
| 2018 | 6 | 8617 | 6325647 | No | Central United Methodist/NOAH (SO) | B18MC260006 | EN | 03T | LMC | \$15,509.56 |
| 2018 | 6 | 8617 | 6325652 | No | Central United Methodist/NOAH (SO) | B18MC260006 | EN | 03T | LMC | \$6,897.08 |
| 2018 | 6 | 8617 | 6327285 | No | Central United Methodist/NOAH (SO) | B18MC260006 | EN | 03T | LMC | \$9,816.43 |
| 2018 | 6 | 8617 | 6327288 | No | Central United Methodist/NOAH (SO) | B18MC260006 | EN | 03T | LMC | \$6,246.33 |
| 2018 | 6 | 8617 | 6327289 | No | Central United Methodist/NOAH (SO) | B18MC260006 | EN | 03T | LMC | \$4,696.71 |
| 2018 | 6 | 8617 | 6327290 | No | Central United Methodist/NOAH (SO) | B18MC260006 | EN | 03T | LMC | \$7,683.49 |
| 2018 | 6 | 8617 | 6331921 | No | Central United Methodist/NOAH (SO) | B18MC260006 | EN | 03T | LMC | \$9,360.39 |
| 2018 | 6 | 8617 | 6393517 | No | Central United Methodist/NOAH (SO) | B18MC260006 | EN | 03T | LMC | \$8,162.27 |
| 2018 | 6 | 8617 | 6399179 | No | Central United Methodist/NOAH (SO) | B18MC260006 | EN | 03T | LMC | \$8,541.31 |
| 2018 | 6 | 8617 | 6400142 | No | Central United Methodist/NOAH (SO) | B18MC260006 | EN | 03T | LMC | \$7,892.77 |
| 2018 | 6 | 8617 | 6404207 | No | Central United Methodist/NOAH (SO) | B18MC260006 | EN | 03T | LMC | \$8,700.19 |
| 2018 | 6 | 8618 | 6313355 | No | Coalition on Temporary Shelter (COTS) (ES) | B18MC260006 | EN | 03T | LMC | \$51,528.01 |
| 2018 | 6 | 8618 | 6321669 | No | Coalition on Temporary Shelter (COTS) (ES) | B18MC260006 | EN | 03T | LMC | \$14,470.31 |
| 2018 | 6 | 8618 | 6322264 | No | Coalition on Temporary Shelter (COTS) (ES) | B18MC260006 | EN | 03T | LMC | \$6,964.18 |
| 2018 | 6 | 8618 | 6322265 | No | Coalition on Temporary Shelter (COTS) (ES) | B18MC260006 | EN | 03T | LMC | \$9,147.97 |
| 2018 | 6 | 8618 | 6324159 | No | Coalition on Temporary Shelter (COTS) (ES) | B18MC260006 | EN | 03T | LMC | \$6,439.30 |
| 2018 | 6 | 8618 | 6327821 | No | Coalition on Temporary Shelter (COTS) (ES) | B18MC260006 | EN | 03T | LMC | \$9,742.23 |
| 2018 | 6 | 8618 | 6338684 | No | Coalition on Temporary Shelter (COTS) (ES) | B18MC260006 | EN | 03T | LMC | \$1,708.00 |
| 2018 | 6 | 8619 | 6329771 | No | Community Home Support (RR) | B18MC260006 | EN | 03T | LMC | \$4,424.76 |
| 2018 | 6 | 8619 | 6329774 | No | Community Home Support (RR) | B18MC260006 | EN | 03T | LMC | \$10,248.64 |
| 2018 | 6 | 8619 | 6361356 | No | Community Home Support (RR) | B18MC260006 | EN | 03T | LMC | \$11,111.89 |
| 2018 | 6 | 8619 | 6364662 | No | Community Home Support (RR) | B18MC260006 | EN | 03T | LMC | \$10,173.43 |
| 2018 | 6 | 8619 | 6389700 | No | Community Home Support (RR) | B18MC260006 | EN | 03T | LMC | \$18,897.28 |
| 2018 | 6 | 8619 | 6389727 | No | Community Home Support (RR) | B18MC260006 | EN | 03T | LMC | \$32,102.53 |
| 2018 | 6 | 8619 | 6392266 | No | Community Home Support (RR) | B18MC260006 | EN | 03T | LMC | \$36,120.28 |
| 2018 | 6 | 8619 | 6392272 | No | Community Home Support (RR) | B18MC260006 | EN | 03T | LMC | \$24,628.40 |
| 2018 | 6 | 8619 | 6407140 | No | Community Home Support (RR) | B18MC260006 | EN | 03T | LMC | \$27,292.79 |
| 2018 | 6 | 8620 | 6312149 | No | Community Social Services of Wayne County (ES) | B18MC260006 | EN | 03T | LMC | \$8,813.93 |
| 2018 | 6 | 8620 | 6399484 | No | Community Social Services of Wayne County (ES) | B18MC260006 | EN | 03T | LMC | \$25,438.20 |
| 2018 | 6 | 8621 | 6310332 | No | Covenant House (ES) | B18MC260006 | EN | 03T | LMC | \$21,741.04 |
| 2018 | 6 | 8621 | 6328696 | No | Covenant House (ES) | B18MC260006 | EN | 03T | LMC | \$10,716.33 |
| 2018 | 6 | 8621 | 6384914 | No | Covenant House (ES) | B18MC260006 | EN | 03T | LMC | \$2,745.46 |
| 2018 | 6 | 8622 | 6321770 | No | DRMM Genesis II Chicago (ES) | B18MC260006 | EN | 03T | LMC | \$10,486.18 |
| 2018 | 6 | 8625 | 6323576 | No | DRMM Genesis House III Mack (ES) | B18MC260006 | EN | 03T | LMC | \$71,328.84 |
| 2018 | 6 | 8626 | 6310333 | No | DRMM 3rd Street (ES) | B18MC260006 | EN | 03T | LMC | \$71,535.13 |
| 2018 | 6 | 8626 | 6321771 | No | DRMM 3rd Street (ES) | B18MC260006 | EN | 03T | LMC | \$2,090.38 |
| 2018 | 6 | 8626 | 6324187 | No | DRMM 3rd Street (ES) | B18MC260006 | EN | 03T | LMC | \$5,330.28 |
| 2018 | 6 | 8627 | 6313368 | No | Freedom House (ES) | B18MC260006 | EN | 03T | LMC | \$32,042.59 |
| 2018 | 6 | 8627 | 6361208 | No | Freedom House (ES) | B18MC260006 | EN | 03T | LMC | \$58,377.91 |
| 2018 | 6 | 8628 | 6305757 | No | Mariner's Inn (ES) | B18MC260006 | EN | 03T | LMC | \$58,053.95 |
| 2018 | 6 | 8628 | 6337939 | No | Mariner's Inn (ES) | B18MC260006 | EN | 03T | LMC | \$19,920.49 |
| 2018 | 6 | 8628 | 6359649 | No | Mariner's Inn (ES) | B18MC260006 | EN | 03T | LMC | \$6,625.51 |
| 2018 | 6 | 8630 | 6344022 | No | Neighborhood Service Organization (ES) | B18MC260006 | EN | 03T | LMC | \$7,240.38 |
| 2018 | 6 | 8630 | 6347251 | No | Neighborhood Service Organization (ES) | B18MC260006 | EN | 03T | LMC | \$713.47 |
| 2018 | 6 | 8630 | 6347279 | No | Neighborhood Service Organization (ES) | B18MC260006 | EN | 03T | LMC | \$6,820.11 |
| 2018 | 6 | 8630 | 6348516 | No | Neighborhood Service Organization (ES) | B18MC260006 | EN | 03T | LMC | \$7,429.67 |
| 2018 | 6 | 8630 | 6351664 | No | Neighborhood Service Organization (ES) | B18MC260006 | EN | 03T | LMC | \$9,683.98 |
| 2018 | 6 | 8630 | 6361300 | No | Neighborhood Service Organization (ES) | B18MC260006 | EN | 03T | LMC | \$12,507.85 |
| 2018 | 6 | 8630 | 6396122 | No | Neighborhood Service Organization (ES) | B18MC260006 | EN | 03T | LMC | \$14,919.98 |
| 2018 | 6 | 8631 | 6310795 | No | Salvation Army (ES) | B18MC260006 | EN | 03T | LMC | \$81.00 |
| 2018 | 6 | 8631 | 6321025 | No | Salvation Army (ES) | B18MC260006 | EN | 03T | LMC | \$29,238.18 |
| 2018 | 6 | 8631 | 6334597 | No | Salvation Army (ES) | B18MC260006 | EN | 03T | LMC | \$13,508.87 |
| 2018 | 6 | 8631 | 6345644 | No | Salvation Army (ES) | B18MC260006 | EN | 03T | LMC | \$2,667.80 |
| 2018 | 6 | 8634 | 6323301 | No | YWCA Interim House (ES) | B18MC260006 | EN | 03T | LMC | \$7,701.43 |
| 2018 | 6 | 8634 | 6323569 | No | YWCA Interim House (ES) | B18MC260006 | EN | 03T | LMC | \$6,916.27 |
| 2018 | 6 | 8634 | 6328129 | No | YWCA Interim House (ES) | B18MC260006 | EN | 03T | LMC | \$6,472.01 |
| 2018 | 6 | 8634 | 6328131 | No | YWCA Interim House (ES) | B18MC260006 | EN | 03T | LMC | \$4,673.59 |
| 2018 | 6 | 8634 | 6334123 | No | YWCA Interim House (ES) | B18MC260006 | EN | 03T | LMC | \$8,356.32 |
| 2018 | 6 | 8634 | 6347242 | No | YWCA Interim House (ES) | B18MC260006 | EN | 03T | LMC | \$5,698.13 |
| 2018 | 6 | 8634 | 6361677 | No | YWCA Interim House (ES) | B18MC260006 | EN | 03T | LMC | \$72.07 |
| 2018 | 15 | 8650 | 6345575 | No | Park Avenue Homeless Prevention (Relocation) | B17MC260006 | EN | 03T | LMC | \$28,036.23 |
| 2018 | 15 | 8650 | 6345580 | No | Park Avenue Homeless Prevention (Relocation) | B17MC260006 | EN | 03T | LMC | \$41,877.10 |
| 2018 | 15 | 8650 | 6355355 | No | Park Avenue Homeless Prevention (Relocation) | B17MC260006 | EN | 03T | LMC | \$24,676.87 |
| 2018 | 15 | 8650 | 6355716 | No | Park Avenue Homeless Prevention (Relocation) | B17MC260006 | EN | 03T | LMC | \$50,467.59 |
| 2018 | 15 | 8650 | 6365823 | No | Park Avenue Homeless Prevention (Relocation) | B17MC260006 | EN | 03T | LMC | \$74,713.13 |
| 2018 | 15 | 8650 | 6365823 | No | Park Avenue Homeless Prevention (Relocation) | B19MC260006 | PI | 03T | LMC | \$200.00 |
| 2019 | 6 | 8743 | 6372411 | No | Cass Community Social Services (ES) | B19MC260006 | EN | 03T | LMC | \$4,319.25 |
| 2019 | 6 | 8743 | 6400893 | No | Cass Community Social Services (ES) | B19MC260006 | EN | 03T | LMC | \$20,638.66 |
| 2019 | 6 | 8743 | 6404160 | No | Cass Community Social Services (ES) | B19MC260006 | EN | 03T | LMC | \$1,282.50 |
| 2019 | 6 | 8745 | 6354027 | No | Cass Community Social Services (Wm Ctr) | B19MC260006 | EN | 03T | LMC | \$801.61 |
| 2019 | 6 | 8745 | 6357470 | No | Cass Community Social Services (Wm Ctr) | B19MC260006 | EN | 03T | LMC | \$2,091.71 |
| 2019 | 6 | 8745 | 6366332 | No | Cass Community Social Services (Wm Ctr) | B19MC260006 | EN | 03T | LMC | \$25,274.70 |
| 2019 | 6 | 8745 | 6404225 | No | Cass Community Social Services (Wm Ctr) | B19MC260006 | EN | 03T | LMC | \$31,876.29 |
| | | | | | | | | | 03T Matrix Code | \$1,573,288.88 |



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|------|----|------|---------|----|---|-------------|----|-----|-----|-------------------------------------|
| 2018 | 8 | 8586 | 6301255 | No | Delray United Action Council | B18MC260006 | EN | 05A | LMC | \$3,648.10 |
| 2018 | 8 | 8586 | 6301260 | No | Delray United Action Council | B18MC260006 | EN | 05A | LMC | \$4,881.85 |
| 2018 | 8 | 8586 | 6310342 | No | Delray United Action Council | B18MC260006 | EN | 05A | LMC | \$3,884.35 |
| 2018 | 8 | 8586 | 6319086 | No | Delray United Action Council | B18MC260006 | EN | 05A | LMC | \$3,100.00 |
| 2018 | 8 | 8586 | 6324702 | No | Delray United Action Council | B18MC260006 | EN | 05A | LMC | \$6,100.00 |
| 2018 | 8 | 8586 | 6342577 | No | Delray United Action Council | B19MC260006 | PI | 05A | LMC | \$389.25 |
| 2018 | 8 | 8592 | 6295634 | No | L&L Adult Day Care | B18MC260006 | EN | 05A | LMC | \$3,959.75 |
| 2018 | 8 | 8592 | 6303485 | No | L&L Adult Day Care | B18MC260006 | EN | 05A | LMC | \$5,134.75 |
| 2018 | 8 | 8592 | 6315208 | No | L&L Adult Day Care | B18MC260006 | EN | 05A | LMC | \$13,759.25 |
| 2018 | 8 | 8592 | 6322657 | No | L&L Adult Day Care | B18MC260006 | EN | 05A | LMC | \$10,927.50 |
| 2018 | 8 | 8592 | 6330409 | No | L&L Adult Day Care | B18MC260006 | EN | 05A | LMC | \$9,141.50 |
| 2018 | 8 | 8592 | 6339663 | No | L&L Adult Day Care | B18MC260006 | EN | 05A | LMC | \$6,765.25 |
| 2018 | 8 | 8593 | 6295277 | No | LASED | B18MC260006 | EN | 05A | LMC | \$5,653.26 |
| 2018 | 8 | 8593 | 6312327 | No | LASED | B18MC260006 | EN | 05A | LMC | \$8,649.97 |
| 2018 | 8 | 8593 | 6320321 | No | LASED | B18MC260006 | EN | 05A | LMC | \$5,987.26 |
| 2018 | 8 | 8593 | 6329598 | No | LASED | B18MC260006 | EN | 05A | LMC | \$6,404.25 |
| 2018 | 8 | 8593 | 6334982 | No | LASED | B18MC260006 | EN | 05A | LMC | \$5,956.85 |
| 2018 | 8 | 8593 | 6345649 | No | LASED | B18MC260006 | EN | 05A | LMC | \$13,952.09 |
| 2018 | 8 | 8593 | 6347710 | No | LASED | B18MC260006 | EN | 05A | LMC | \$949.96 |
| 2018 | 8 | 8594 | 6303486 | No | Luella Hannan Memorial | B18MC260006 | EN | 05A | LMC | \$4,362.00 |
| 2018 | 8 | 8594 | 6312324 | No | Luella Hannan Memorial | B18MC260006 | EN | 05A | LMC | \$5,654.92 |
| 2018 | 8 | 8594 | 6315813 | No | Luella Hannan Memorial | B18MC260006 | EN | 05A | LMC | \$5,654.93 |
| 2018 | 8 | 8594 | 6327296 | No | Luella Hannan Memorial | B18MC260006 | EN | 05A | LMC | \$8,482.38 |
| 2018 | 8 | 8594 | 6337392 | No | Luella Hannan Memorial | B18MC260006 | EN | 05A | LMC | \$5,554.92 |
| 2018 | 8 | 8594 | 6337392 | No | Luella Hannan Memorial | B19MC260006 | PI | 05A | LMC | \$100.00 |
| 2018 | 8 | 8594 | 6342590 | No | Luella Hannan Memorial | B18MC260006 | EN | 05A | LMC | \$5,238.36 |
| 2018 | 8 | 8594 | 6342590 | No | Luella Hannan Memorial | B19MC260006 | PI | 05A | LMC | \$416.57 |
| 2018 | 8 | 8594 | 6356838 | No | Luella Hannan Memorial | B18MC260006 | EN | 05A | LMC | \$9,998.40 |
| 2018 | 8 | 8594 | 6358141 | No | Luella Hannan Memorial | B18MC260006 | EN | 05A | LMC | \$17,859.92 |
| 2018 | 8 | 8604 | 6301793 | No | St. Patrick Senior Center | B18MC260006 | EN | 05A | LMC | \$3,325.66 |
| 2018 | 8 | 8604 | 6312336 | No | St. Patrick Senior Center | B18MC260006 | EN | 05A | LMC | \$9,622.13 |
| 2018 | 8 | 8604 | 6315210 | No | St. Patrick Senior Center | B18MC260006 | EN | 05A | LMC | \$3,681.70 |
| 2018 | 8 | 8604 | 6327171 | No | St. Patrick Senior Center | B18MC260006 | EN | 05A | LMC | \$8,777.21 |
| 2018 | 8 | 8604 | 6338728 | No | St. Patrick Senior Center | B18MC260006 | EN | 05A | LMC | \$8,345.02 |
| 2018 | 8 | 8604 | 6342591 | No | St. Patrick Senior Center | B18MC260006 | EN | 05A | LMC | \$4,134.08 |
| 2019 | 8 | 8715 | 6361241 | No | Delray United Action Council | B19MC260006 | EN | 05A | LMC | \$3,968.50 |
| 2019 | 8 | 8715 | 6361345 | No | Delray United Action Council | B19MC260006 | EN | 05A | LMC | \$3,630.75 |
| 2019 | 8 | 8715 | 6381092 | No | Delray United Action Council | B19MC260006 | EN | 05A | LMC | \$3,910.60 |
| 2019 | 8 | 8715 | 6393912 | No | Delray United Action Council | B19MC260006 | EN | 05A | LMC | \$1,550.00 |
| 2019 | 8 | 8715 | 6393913 | No | Delray United Action Council | B19MC260006 | EN | 05A | LMC | \$10,041.21 |
| 2019 | 8 | 8715 | 6405701 | No | Delray United Action Council | B19MC260006 | EN | 05A | LMC | \$1,550.00 |
| 2019 | 8 | 8723 | 6349037 | No | L&L Adult Day Care | B19MC260006 | EN | 05A | LMC | \$5,904.00 |
| 2019 | 8 | 8723 | 6358129 | No | L&L Adult Day Care | B19MC260006 | EN | 05A | LMC | \$7,848.00 |
| 2019 | 8 | 8723 | 6369915 | No | L&L Adult Day Care | B19MC260006 | EN | 05A | LMC | \$4,632.00 |
| 2019 | 8 | 8725 | 6356840 | No | Luella Hannan Memorial | B19MC260006 | EN | 05A | LMC | \$4,834.88 |
| 2019 | 8 | 8725 | 6385276 | No | Luella Hannan Memorial | B19MC260006 | EN | 05A | LMC | \$8,246.76 |
| 2019 | 8 | 8725 | 6389219 | No | Luella Hannan Memorial | B19MC260006 | EN | 05A | LMC | \$5,497.84 |
| 2019 | 8 | 8725 | 6397348 | No | Luella Hannan Memorial | B19MC260006 | EN | 05A | LMC | \$4,536.24 |
| 2019 | 8 | 8726 | 6366692 | No | Matrix Human Services | B19MC260006 | EN | 05A | LMC | \$1,722.96 |
| 2019 | 8 | 8726 | 6371237 | No | Matrix Human Services | B19MC260006 | EN | 05A | LMC | \$3,473.40 |
| 2019 | 8 | 8726 | 6387722 | No | Matrix Human Services | B19MC260006 | EN | 05A | LMC | \$4,478.15 |
| 2019 | 8 | 8726 | 6395589 | No | Matrix Human Services | B19MC260006 | EN | 05A | LMC | \$3,060.80 |
| 2019 | 8 | 8726 | 6398051 | No | Matrix Human Services | B19MC260006 | EN | 05A | LMC | \$5,521.92 |
| 2019 | 8 | 8733 | 6354146 | No | St. Patrick Senior Center | B19MC260006 | EN | 05A | LMC | \$8,055.85 |
| 2019 | 8 | 8733 | 6365452 | No | St. Patrick Senior Center | B19MC260006 | EN | 05A | LMC | \$17,037.41 |
| 2019 | 8 | 8733 | 6372298 | No | St. Patrick Senior Center | B19MC260006 | EN | 05A | LMC | \$14,667.97 |
| 2019 | 8 | 8733 | 6380670 | No | St. Patrick Senior Center | B19MC260006 | EN | 05A | LMC | \$8,662.76 |
| 2019 | 8 | 8733 | 6394290 | No | St. Patrick Senior Center | B19MC260006 | EN | 05A | LMC | \$12,745.55 |
| 2019 | 8 | 8733 | 6397028 | No | St. Patrick Senior Center | B19MC260006 | EN | 05A | LMC | \$1,985.07 |
| | | | | | | | | | | 05A Matrix Code \$368,016.01 |
| 2016 | 10 | 8305 | 6313850 | No | Michigan Legal Services | B16MC260006 | EN | 05C | LMC | \$38,429.41 |
| 2016 | 10 | 8305 | 6313853 | No | Michigan Legal Services | B16MC260006 | EN | 05C | LMC | \$46,464.60 |
| 2016 | 10 | 8305 | 6345645 | No | Michigan Legal Services | B16MC260006 | EN | 05C | LMC | \$55,278.80 |
| 2017 | 6 | 8406 | 6312318 | No | Neighborhood Legal Services of Mich (Wayne County) (HP) | B17MC260006 | EN | 05C | LMC | \$4,078.63 |
| 2018 | 8 | 8589 | 6306382 | No | International Institute of Metropolitan Detroit | B18MC260006 | EN | 05C | LMC | \$5,705.93 |
| 2018 | 8 | 8589 | 6320316 | No | International Institute of Metropolitan Detroit | B18MC260006 | EN | 05C | LMC | \$7,641.27 |
| 2018 | 8 | 8589 | 6333112 | No | International Institute of Metropolitan Detroit | B18MC260006 | EN | 05C | LMC | \$12,627.31 |
| 2018 | 8 | 8589 | 6340065 | No | International Institute of Metropolitan Detroit | B18MC260006 | EN | 05C | LMC | \$6,089.59 |
| 2018 | 8 | 8589 | 6352033 | No | International Institute of Metropolitan Detroit | B18MC260006 | EN | 05C | LMC | \$6,357.61 |
| 2018 | 8 | 8589 | 6356827 | No | International Institute of Metropolitan Detroit | B18MC260006 | EN | 05C | LMC | \$7,311.95 |
| 2018 | 8 | 8589 | 6358135 | No | International Institute of Metropolitan Detroit | B18MC260006 | EN | 05C | LMC | \$2,338.43 |
| 2019 | 8 | 8708 | 6354142 | No | Accounting Aid Society | B19MC260006 | EN | 05C | LMC | \$16,885.00 |
| 2019 | 8 | 8708 | 6365461 | No | Accounting Aid Society | B19MC260006 | EN | 05C | LMC | \$24,695.00 |
| 2019 | 8 | 8708 | 6371979 | No | Accounting Aid Society | B19MC260006 | EN | 05C | LMC | \$18,370.00 |
| 2019 | 8 | 8708 | 6379234 | No | Accounting Aid Society | B19MC260006 | EN | 05C | LMC | \$17,557.00 |
| 2019 | 8 | 8729 | 6380936 | No | Neighborhood Legal Services (Wayne County) | B19MC260006 | EN | 05C | LMC | \$9,676.83 |
| 2019 | 8 | 8729 | 6393520 | No | Neighborhood Legal Services (Wayne County) | B19MC260006 | EN | 05C | LMC | \$7,260.60 |



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|---------------------|---|------|---------|----|---|-------------|----|-----|-----|--------------|
| 2019 | 8 | 8729 | 6396127 | No | Neighborhood Legal Services (Wayne County) | B19MC260006 | EN | 05C | LMC | \$7,312.86 |
| 05C | | | | | | | | | | |
| Matrix Code | | | | | | | | | | |
| \$294,080.82 | | | | | | | | | | |
| 2017 | 8 | 8415 | 6295973 | No | Coleman A. Young Foundation | B17MC260006 | EN | 05D | LMC | \$4,745.01 |
| 2017 | 8 | 8415 | 6306374 | No | Coleman A. Young Foundation | B17MC260006 | EN | 05D | LMC | \$1,694.74 |
| 2017 | 8 | 8415 | 6321361 | No | Coleman A. Young Foundation | B17MC260006 | EN | 05D | LMC | \$5,056.13 |
| 2017 | 8 | 8415 | 6325326 | No | Coleman A. Young Foundation | B17MC260006 | EN | 05D | LMC | \$2,920.82 |
| 2017 | 8 | 8415 | 6337904 | No | Coleman A. Young Foundation | B17MC260006 | EN | 05D | LMC | \$3,303.41 |
| 2017 | 8 | 8415 | 6347266 | No | Coleman A. Young Foundation | B17MC260006 | EN | 05D | LMC | \$1,747.50 |
| 2017 | 8 | 8420 | 6321369 | No | Kendall CDC | B17MC260006 | EN | 05D | LMC | \$15.44 |
| 2017 | 8 | 8420 | 6321371 | No | Kendall CDC | B17MC260006 | EN | 05D | LMC | \$530.92 |
| 2017 | 8 | 8424 | 6304793 | No | The Youth Connection | B17MC260006 | EN | 05D | LMC | \$11,365.32 |
| 2017 | 8 | 8424 | 6304806 | No | The Youth Connection | B17MC260006 | EN | 05D | LMC | \$13,614.38 |
| 2017 | 8 | 8424 | 6321764 | No | The Youth Connection | B17MC260006 | EN | 05D | LMC | \$14,523.19 |
| 2018 | 8 | 8577 | 6369298 | No | Public Service - Summer Jobs Program (NRSA 3) | B18MC260006 | EN | 05D | LMC | \$20,377.88 |
| 2018 | 8 | 8577 | 6378787 | No | Public Service - Summer Jobs Program (NRSA 3) | B18MC260006 | EN | 05D | LMC | \$167,193.71 |
| 2018 | 8 | 8578 | 6369296 | No | Public Service - Summer Jobs Program (NRSA 4) | B18MC260006 | EN | 05D | LMC | \$114,130.47 |
| 2018 | 8 | 8578 | 6378792 | No | Public Service - Summer Jobs Program (NRSA 4) | B18MC260006 | EN | 05D | LMC | \$355,512.33 |
| 2018 | 8 | 8579 | 6369299 | No | Public Service - Summer Jobs Program (NRSA 5) | B18MC260006 | EN | 05D | LMC | \$51,857.63 |
| 2018 | 8 | 8579 | 6378790 | No | Public Service - Summer Jobs Program (NRSA 5) | B18MC260006 | EN | 05D | LMC | \$297,750.14 |
| 2018 | 8 | 8582 | 6304786 | No | Alkebu-lan Village | B18MC260006 | EN | 05D | LMC | \$5,442.15 |
| 2018 | 8 | 8582 | 6311097 | No | Alkebu-lan Village | B18MC260006 | EN | 05D | LMC | \$7,064.82 |
| 2018 | 8 | 8582 | 6313351 | No | Alkebu-lan Village | B18MC260006 | EN | 05D | LMC | \$6,914.86 |
| 2018 | 8 | 8582 | 6327295 | No | Alkebu-lan Village | B18MC260006 | EN | 05D | LMC | \$5,930.32 |
| 2018 | 8 | 8582 | 6334175 | No | Alkebu-lan Village | B18MC260006 | EN | 05D | LMC | \$4,321.55 |
| 2018 | 8 | 8582 | 6338830 | No | Alkebu-lan Village | B18MC260006 | EN | 05D | LMC | \$6,200.69 |
| 2018 | 8 | 8582 | 6338830 | No | Alkebu-lan Village | B19MC260006 | PI | 05D | LMC | \$100.00 |
| 2018 | 8 | 8582 | 6362644 | No | Alkebu-lan Village | B18MC260006 | EN | 05D | LMC | \$7,141.85 |
| 2018 | 8 | 8582 | 6364552 | No | Alkebu-lan Village | B18MC260006 | EN | 05D | LMC | \$3,503.10 |
| 2018 | 8 | 8584 | 6301768 | No | Clark Park Coalition | B18MC260006 | EN | 05D | LMC | \$9,618.14 |
| 2018 | 8 | 8584 | 6320311 | No | Clark Park Coalition | B18MC260006 | EN | 05D | LMC | \$10,596.92 |
| 2018 | 8 | 8584 | 6320313 | No | Clark Park Coalition | B18MC260006 | EN | 05D | LMC | \$9,152.27 |
| 2018 | 8 | 8584 | 6340060 | No | Clark Park Coalition | B18MC260006 | EN | 05D | LMC | \$5,975.62 |
| 2018 | 8 | 8584 | 6351383 | No | Clark Park Coalition | B18MC260006 | EN | 05D | LMC | \$7,288.77 |
| 2018 | 8 | 8584 | 6354148 | No | Clark Park Coalition | B18MC260006 | EN | 05D | LMC | \$594.63 |
| 2018 | 8 | 8585 | 6312299 | No | Detroit Area Pre-College Engineering Program (DAPCEP) | B18MC260006 | EN | 05D | LMC | \$1,227.21 |
| 2018 | 8 | 8585 | 6312307 | No | Detroit Area Pre-College Engineering Program (DAPCEP) | B18MC260006 | EN | 05D | LMC | \$645.90 |
| 2018 | 8 | 8585 | 6317076 | No | Detroit Area Pre-College Engineering Program (DAPCEP) | B18MC260006 | EN | 05D | LMC | \$16,228.56 |
| 2018 | 8 | 8585 | 6321044 | No | Detroit Area Pre-College Engineering Program (DAPCEP) | B18MC260006 | EN | 05D | LMC | \$1,162.62 |
| 2018 | 8 | 8585 | 6325553 | No | Detroit Area Pre-College Engineering Program (DAPCEP) | B18MC260006 | EN | 05D | LMC | \$1,550.16 |
| 2018 | 8 | 8585 | 6328478 | No | Detroit Area Pre-College Engineering Program (DAPCEP) | B18MC260006 | EN | 05D | LMC | \$745.31 |
| 2018 | 8 | 8585 | 6338700 | No | Detroit Area Pre-College Engineering Program (DAPCEP) | B18MC260006 | EN | 05D | LMC | \$1,231.00 |
| 2018 | 8 | 8585 | 6364945 | No | Detroit Area Pre-College Engineering Program (DAPCEP) | B18MC260006 | EN | 05D | LMC | \$3,371.78 |
| 2018 | 8 | 8585 | 6364948 | No | Detroit Area Pre-College Engineering Program (DAPCEP) | B18MC260006 | EN | 05D | LMC | \$11,517.12 |
| 2018 | 8 | 8585 | 6364949 | No | Detroit Area Pre-College Engineering Program (DAPCEP) | B18MC260006 | EN | 05D | LMC | \$3,697.50 |
| 2018 | 8 | 8585 | 6376753 | No | Detroit Area Pre-College Engineering Program (DAPCEP) | B18MC260006 | EN | 05D | LMC | \$4,313.58 |
| 2018 | 8 | 8585 | 6397033 | No | Detroit Area Pre-College Engineering Program (DAPCEP) | B18MC260006 | EN | 05D | LMC | \$6,427.27 |
| 2018 | 8 | 8585 | 6400890 | No | Detroit Area Pre-College Engineering Program (DAPCEP) | B18MC260006 | EN | 05D | LMC | \$26,013.95 |
| 2018 | 8 | 8595 | 6333111 | No | Matrix Human Svcs - Youth Leadership | B18MC260006 | EN | 05D | LMC | \$1,987.53 |
| 2018 | 8 | 8595 | 6333111 | No | Matrix Human Svcs - Youth Leadership | B19MC260006 | PI | 05D | LMC | \$200.00 |
| 2018 | 8 | 8595 | 6347311 | No | Matrix Human Svcs - Youth Leadership | B18MC260006 | EN | 05D | LMC | \$9,584.46 |
| 2018 | 8 | 8595 | 6347315 | No | Matrix Human Svcs - Youth Leadership | B18MC260006 | EN | 05D | LMC | \$8,175.70 |
| 2018 | 8 | 8595 | 6359106 | No | Matrix Human Svcs - Youth Leadership | B18MC260006 | EN | 05D | LMC | \$7,509.54 |
| 2018 | 8 | 8595 | 6360069 | No | Matrix Human Svcs - Youth Leadership | B18MC260006 | EN | 05D | LMC | \$5,612.05 |
| 2018 | 8 | 8595 | 6360071 | No | Matrix Human Svcs - Youth Leadership | B18MC260006 | EN | 05D | LMC | \$5,367.77 |
| 2018 | 8 | 8595 | 6361260 | No | Matrix Human Svcs - Youth Leadership | B18MC260006 | EN | 05D | LMC | \$4,709.75 |
| 2018 | 8 | 8595 | 6361281 | No | Matrix Human Svcs - Youth Leadership | B18MC260006 | EN | 05D | LMC | \$2,804.75 |
| 2018 | 8 | 8595 | 6361690 | No | Matrix Human Svcs - Youth Leadership | B18MC260006 | EN | 05D | LMC | \$3,931.05 |
| 2018 | 8 | 8595 | 6364773 | No | Matrix Human Svcs - Youth Leadership | B18MC260006 | EN | 05D | LMC | \$11,837.90 |
| 2018 | 8 | 8595 | 6364939 | No | Matrix Human Svcs - Youth Leadership | B18MC260006 | EN | 05D | LMC | \$3,550.29 |
| 2018 | 8 | 8595 | 6365879 | No | Matrix Human Svcs - Youth Leadership | B18MC260006 | EN | 05D | LMC | \$11,385.82 |
| 2018 | 8 | 8596 | 6295030 | No | Mercy Education Project | B18MC260006 | EN | 05D | LMC | \$5,390.40 |
| 2018 | 8 | 8596 | 6295031 | No | Mercy Education Project | B18MC260006 | EN | 05D | LMC | \$7,745.60 |
| 2018 | 8 | 8596 | 6295622 | No | Mercy Education Project | B18MC260006 | EN | 05D | LMC | \$5,390.40 |
| 2018 | 8 | 8596 | 6310949 | No | Mercy Education Project | B18MC260006 | EN | 05D | LMC | \$5,390.40 |
| 2018 | 8 | 8596 | 6324704 | No | Mercy Education Project | B18MC260006 | EN | 05D | LMC | \$9,390.50 |
| 2018 | 8 | 8596 | 6338723 | No | Mercy Education Project | B18MC260006 | EN | 05D | LMC | \$16,520.72 |
| 2018 | 8 | 8596 | 6338724 | No | Mercy Education Project | B18MC260006 | EN | 05D | LMC | \$12,343.40 |
| 2018 | 8 | 8596 | 6342193 | No | Mercy Education Project | B19MC260006 | PI | 05D | LMC | \$5,642.00 |
| 2018 | 8 | 8596 | 6347715 | No | Mercy Education Project | B18MC260006 | EN | 05D | LMC | \$5,975.30 |
| 2018 | 8 | 8596 | 6393697 | No | Mercy Education Project | B18MC260006 | EN | 05D | LMC | \$1,306.05 |
| 2018 | 8 | 8596 | 6411742 | No | Mercy Education Project | B18MC260006 | EN | 05D | LMC | \$3,234.28 |
| 2018 | 8 | 8597 | 6302606 | No | Neighborhood Legal Services (Wayne County) | B18MC260006 | EN | 05D | LMC | \$5,513.95 |
| 2018 | 8 | 8597 | 6312112 | No | Neighborhood Legal Services (Wayne County) | B18MC260006 | EN | 05D | LMC | \$7,920.01 |
| 2018 | 8 | 8597 | 6315818 | No | Neighborhood Legal Services (Wayne County) | B18MC260006 | EN | 05D | LMC | \$5,847.56 |
| 2018 | 8 | 8597 | 6327292 | No | Neighborhood Legal Services (Wayne County) | B18MC260006 | EN | 05D | LMC | \$8,242.58 |
| 2018 | 8 | 8597 | 6334987 | No | Neighborhood Legal Services (Wayne County) | B18MC260006 | EN | 05D | LMC | \$5,022.06 |
| 2018 | 8 | 8597 | 6348468 | No | Neighborhood Legal Services (Wayne County) | B18MC260006 | EN | 05D | LMC | \$13,129.46 |



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| 2018 | 8 | 8597 | 6356194 | No | Neighborhood Legal Services (Wayne County) | B18MC260006 | EN | 05D | LMC | \$13,292.85 |
| 2018 | 8 | 8597 | 6366931 | No | Neighborhood Legal Services (Wayne County) | B18MC260006 | EN | 05D | LMC | \$8,466.64 |
| 2018 | 8 | 8597 | 6371120 | No | Neighborhood Legal Services (Wayne County) | B18MC260006 | EN | 05D | LMC | \$8,324.37 |
| 2018 | 8 | 8597 | 6378789 | No | Neighborhood Legal Services (Wayne County) | B18MC260006 | EN | 05D | LMC | \$0.67 |
| 2018 | 8 | 8597 | 6387985 | No | Neighborhood Legal Services (Wayne County) | B16MC260006 | EN | 05D | LMC | \$16,000.00 |
| 2018 | 8 | 8598 | 6305748 | No | People's Community Services | B18MC260006 | EN | 05D | LMC | \$4,571.79 |
| 2018 | 8 | 8598 | 6310349 | No | People's Community Services | B18MC260006 | EN | 05D | LMC | \$5,818.43 |
| 2018 | 8 | 8598 | 6321670 | No | People's Community Services | B18MC260006 | EN | 05D | LMC | \$4,794.35 |
| 2018 | 8 | 8598 | 6327297 | No | People's Community Services | B18MC260006 | EN | 05D | LMC | \$2,879.81 |
| 2018 | 8 | 8598 | 6337936 | No | People's Community Services | B18MC260006 | EN | 05D | LMC | \$3,517.96 |
| 2018 | 8 | 8598 | 6345647 | No | People's Community Services | B18MC260006 | EN | 05D | LMC | \$4,855.63 |
| 2018 | 8 | 8598 | 6355354 | No | People's Community Services | B18MC260006 | EN | 05D | LMC | \$2,822.45 |
| 2018 | 8 | 8598 | 6365545 | No | People's Community Services | B18MC260006 | EN | 05D | LMC | \$4,591.35 |
| 2018 | 8 | 8598 | 6375028 | No | People's Community Services | B18MC260006 | EN | 05D | LMC | \$3,317.91 |
| 2018 | 8 | 8599 | 6299279 | No | Police Athletic League | B18MC260006 | EN | 05D | LMC | \$18,078.79 |
| 2018 | 8 | 8599 | 6299282 | No | Police Athletic League | B18MC260006 | EN | 05D | LMC | \$12,545.68 |
| 2018 | 8 | 8599 | 6321060 | No | Police Athletic League | B18MC260006 | EN | 05D | LMC | \$3,316.34 |
| 2018 | 8 | 8599 | 6321062 | No | Police Athletic League | B18MC260006 | EN | 05D | LMC | \$13,767.00 |
| 2018 | 8 | 8599 | 6339858 | No | Police Athletic League | B18MC260006 | EN | 05D | LMC | \$4,852.13 |
| 2018 | 8 | 8599 | 6347852 | No | Police Athletic League | B18MC260006 | EN | 05D | LMC | \$7,490.73 |
| 2018 | 8 | 8599 | 6348227 | No | Police Athletic League | B18MC260006 | EN | 05D | LMC | \$1,956.12 |
| 2018 | 8 | 8599 | 6356219 | No | Police Athletic League | B18MC260006 | EN | 05D | LMC | \$97.14 |
| 2018 | 8 | 8603 | 6316994 | No | Sowing Empowerment & Econ Dev (SEED, Inc.) | B18MC260006 | EN | 05D | LMC | \$4,320.00 |
| 2018 | 8 | 8603 | 6352114 | No | Sowing Empowerment & Econ Dev (SEED, Inc.) | B18MC260006 | EN | 05D | LMC | \$47,369.98 |
| 2018 | 8 | 8603 | 6357452 | No | Sowing Empowerment & Econ Dev (SEED, Inc.) | B18MC260006 | EN | 05D | LMC | \$7,591.02 |
| 2018 | 8 | 8607 | 6389474 | No | Teen Hype | B18MC260006 | EN | 05D | LMC | \$5,605.69 |
| 2018 | 8 | 8607 | 6391457 | No | Teen Hype | B18MC260006 | EN | 05D | LMC | \$6,261.87 |
| 2018 | 8 | 8607 | 6391458 | No | Teen Hype | B18MC260006 | EN | 05D | LMC | \$4,370.44 |
| 2018 | 8 | 8607 | 6392143 | No | Teen Hype | B18MC260006 | EN | 05D | LMC | \$6,482.79 |
| 2018 | 8 | 8607 | 6404210 | No | Teen Hype | B18MC260006 | EN | 05D | LMC | \$4,365.24 |
| 2018 | 8 | 8607 | 6404453 | No | Teen Hype | B18MC260006 | EN | 05D | LMC | \$4,210.10 |
| 2018 | 8 | 8608 | 6321412 | No | The Youth Connection | B18MC260006 | EN | 05D | LMC | \$13,270.50 |
| 2018 | 8 | 8608 | 6331939 | No | The Youth Connection | B18MC260006 | EN | 05D | LMC | \$19,064.26 |
| 2018 | 8 | 8608 | 6347319 | No | The Youth Connection | B18MC260006 | EN | 05D | LMC | \$9,447.41 |
| 2018 | 8 | 8608 | 6347321 | No | The Youth Connection | B18MC260006 | EN | 05D | LMC | \$8,661.33 |
| 2018 | 8 | 8608 | 6356216 | No | The Youth Connection | B18MC260006 | EN | 05D | LMC | \$3,443.43 |
| 2018 | 8 | 8608 | 6356229 | No | The Youth Connection | B18MC260006 | EN | 05D | LMC | \$4,490.33 |
| 2018 | 8 | 8608 | 6356232 | No | The Youth Connection | B18MC260006 | EN | 05D | LMC | \$1,406.94 |
| 2018 | 8 | 8608 | 6356836 | No | The Youth Connection | B18MC260006 | EN | 05D | LMC | \$1,774.23 |
| 2018 | 8 | 8608 | 6359103 | No | The Youth Connection | B18MC260006 | EN | 05D | LMC | \$10,065.41 |
| 2018 | 8 | 8608 | 6360075 | No | The Youth Connection | B18MC260006 | EN | 05D | LMC | \$6,907.16 |
| 2018 | 8 | 8610 | 6302608 | No | Urban Neighborhood Initiative | B18MC260006 | EN | 05D | LMC | \$8,396.09 |
| 2018 | 8 | 8610 | 6310375 | No | Urban Neighborhood Initiative | B18MC260006 | EN | 05D | LMC | \$7,310.90 |
| 2018 | 8 | 8610 | 6321041 | No | Urban Neighborhood Initiative | B18MC260006 | EN | 05D | LMC | \$2,881.63 |
| 2018 | 8 | 8610 | 6329600 | No | Urban Neighborhood Initiative | B18MC260006 | EN | 05D | LMC | \$5,093.55 |
| 2018 | 8 | 8610 | 6338733 | No | Urban Neighborhood Initiative | B18MC260006 | EN | 05D | LMC | \$3,580.02 |
| 2018 | 8 | 8610 | 6347254 | No | Urban Neighborhood Initiative | B18MC260006 | EN | 05D | LMC | \$3,064.97 |
| 2018 | 8 | 8610 | 6372410 | No | Urban Neighborhood Initiative | B18MC260006 | EN | 05D | LMC | \$1,302.97 |
| 2018 | 8 | 8611 | 6306377 | No | Wellspring | B18MC260006 | EN | 05D | LMC | \$7,633.78 |
| 2018 | 8 | 8611 | 6310376 | No | Wellspring | B18MC260006 | EN | 05D | LMC | \$5,882.92 |
| 2018 | 8 | 8611 | 6313352 | No | Wellspring | B18MC260006 | EN | 05D | LMC | \$14,073.86 |
| 2018 | 8 | 8611 | 6327822 | No | Wellspring | B18MC260006 | EN | 05D | LMC | \$4,172.78 |
| 2018 | 8 | 8611 | 6328482 | No | Wellspring | B18MC260006 | EN | 05D | LMC | \$4,081.48 |
| 2018 | 8 | 8611 | 6343740 | No | Wellspring | B18MC260006 | EN | 05D | LMC | \$4,303.88 |
| 2018 | 8 | 8612 | 6307042 | No | YMCA | B18MC260006 | EN | 05D | LMC | \$16,340.63 |
| 2018 | 8 | 8612 | 6318126 | No | YMCA | B18MC260006 | EN | 05D | LMC | \$20,858.00 |
| 2018 | 8 | 8612 | 6327291 | No | YMCA | B18MC260006 | EN | 05D | LMC | \$20,242.42 |
| 2018 | 8 | 8612 | 6337894 | No | YMCA | B18MC260006 | EN | 05D | LMC | \$21,205.87 |
| 2018 | 8 | 8612 | 6340067 | No | YMCA | B18MC260006 | EN | 05D | LMC | \$2,183.48 |
| 2019 | 8 | 8709 | 6378454 | No | Alkebu-lan Village | B19MC260006 | EN | 05D | LMC | \$4,568.52 |
| 2019 | 8 | 8713 | 6371967 | No | Coleman A. Young Foundation | B19MC260006 | EN | 05D | LMC | \$1,900.00 |
| 2019 | 8 | 8713 | 6379606 | No | Coleman A. Young Foundation | B19MC260006 | EN | 05D | LMC | \$3,385.31 |
| 2019 | 8 | 8736 | 6384920 | No | The Youth Connection | B19MC260006 | EN | 05D | LMC | \$13,031.85 |
| 2019 | 8 | 8736 | 6390077 | No | The Youth Connection | B19MC260006 | EN | 05D | LMC | \$3,420.82 |
| 2019 | 8 | 8736 | 6390093 | No | The Youth Connection | B19MC260006 | EN | 05D | LMC | \$10,636.44 |
| 2019 | 8 | 8736 | 6390096 | No | The Youth Connection | B19MC260006 | EN | 05D | LMC | \$7,440.81 |
| 2019 | 8 | 8736 | 6392530 | No | The Youth Connection | B19MC260006 | EN | 05D | LMC | \$14,419.88 |
| 2019 | 8 | 8738 | 6354160 | No | Urban Neighborhood Initiative | B19MC260006 | EN | 05D | LMC | \$4,184.00 |
| 2019 | 8 | 8738 | 6364664 | No | Urban Neighborhood Initiative | B19MC260006 | EN | 05D | LMC | \$4,936.80 |
| 2019 | 8 | 8738 | 6374054 | No | Urban Neighborhood Initiative | B19MC260006 | EN | 05D | LMC | \$4,601.26 |
| 2019 | 8 | 8738 | 6382936 | No | Urban Neighborhood Initiative | B19MC260006 | EN | 05D | LMC | \$4,917.74 |
| 2019 | 8 | 8738 | 6393516 | No | Urban Neighborhood Initiative | B19MC260006 | EN | 05D | LMC | \$7,141.76 |
| 2019 | 8 | 8740 | 6363656 | No | Wellspring | B19MC260006 | EN | 05D | LMC | \$8,350.61 |
| 2019 | 8 | 8740 | 6370132 | No | Wellspring | B19MC260006 | EN | 05D | LMC | \$12,152.13 |
| 2019 | 8 | 8740 | 6374826 | No | Wellspring | B19MC260006 | EN | 05D | LMC | \$12,864.17 |
| 2019 | 8 | 8740 | 6380259 | No | Wellspring | B19MC260006 | EN | 05D | LMC | \$10,092.31 |
| 2019 | 8 | 8740 | 6391069 | No | Wellspring | B19MC260006 | EN | 05D | LMC | \$6,448.58 |



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| 2019 | 8 | 8740 | 6401086 | No | Wellspring | B19MC260006 | EN | 05D | LMC | \$3,231.08 |
| 2019 | 8 | 8742 | 6363992 | No | YMCA | B19MC260006 | EN | 05D | LMC | \$22,948.02 |
| 2019 | 8 | 8742 | 6369315 | No | YMCA | B19MC260006 | EN | 05D | LMC | \$22,823.05 |
| | | | | | | | | | | 05D Matrix Code \$2,085,548.59 |
| 2019 | 8 | 8724 | 6351384 | No | LASED | B19MC260006 | EN | 05E | LMC | \$4,906.49 |
| 2019 | 8 | 8724 | 6364905 | No | LASED | B19MC260006 | EN | 05E | LMC | \$5,541.81 |
| 2019 | 8 | 8724 | 6394556 | No | LASED | B19MC260006 | EN | 05E | LMC | \$5,492.28 |
| 2019 | 8 | 8724 | 6395579 | No | LASED | B19MC260006 | EN | 05E | LMC | \$4,792.38 |
| 2019 | 8 | 8724 | 6399318 | No | LASED | B19MC260006 | EN | 05E | LMC | \$5,224.94 |
| 2019 | 8 | 8724 | 6401084 | No | LASED | B19MC260006 | EN | 05E | LMC | \$5,524.95 |
| | | | | | | | | | | 05E Matrix Code \$31,482.85 |
| 2017 | 8 | 8418 | 6319079 | No | Greening of Detroit (The) | B17MC260006 | EN | 05H | LMC | \$86,535.00 |
| 2018 | 8 | 8587 | 6302603 | No | Dominican Literacy | B18MC260006 | EN | 05H | LMC | \$7,167.75 |
| 2018 | 8 | 8587 | 6311121 | No | Dominican Literacy | B18MC260006 | EN | 05H | LMC | \$8,149.41 |
| 2018 | 8 | 8587 | 6316997 | No | Dominican Literacy | B18MC260006 | EN | 05H | LMC | \$7,564.31 |
| 2018 | 8 | 8587 | 6327293 | No | Dominican Literacy | B18MC260006 | EN | 05H | LMC | \$9,602.75 |
| 2018 | 8 | 8587 | 6334983 | No | Dominican Literacy | B18MC260006 | EN | 05H | LMC | \$7,016.86 |
| 2018 | 8 | 8587 | 6342589 | No | Dominican Literacy | B19MC260006 | PI | 05H | LMC | \$8,393.18 |
| 2018 | 8 | 8588 | 6340070 | No | Greening of Detroit | B18MC260006 | EN | 05H | LMC | \$95,787.39 |
| 2018 | 8 | 8600 | 6299307 | No | Restaurant Opportunity Center of Michigan | B18MC260006 | EN | 05H | LMC | \$4,562.55 |
| 2018 | 8 | 8600 | 6310380 | No | Restaurant Opportunity Center of Michigan | B18MC260006 | EN | 05H | LMC | \$4,277.78 |
| 2018 | 8 | 8600 | 6321057 | No | Restaurant Opportunity Center of Michigan | B18MC260006 | EN | 05H | LMC | \$4,633.34 |
| 2018 | 8 | 8600 | 6328480 | No | Restaurant Opportunity Center of Michigan | B18MC260006 | EN | 05H | LMC | \$5,872.28 |
| 2018 | 8 | 8600 | 6338702 | No | Restaurant Opportunity Center of Michigan | B18MC260006 | EN | 05H | LMC | \$5,282.51 |
| 2018 | 8 | 8600 | 6345654 | No | Restaurant Opportunity Center of Michigan | B18MC260006 | EN | 05H | LMC | \$3,758.34 |
| 2018 | 8 | 8600 | 6356045 | No | Restaurant Opportunity Center of Michigan | B18MC260006 | EN | 05H | LMC | \$3,668.34 |
| 2018 | 8 | 8600 | 6369711 | No | Restaurant Opportunity Center of Michigan | B18MC260006 | EN | 05H | LMC | \$4,856.27 |
| 2018 | 8 | 8600 | 6371627 | No | Restaurant Opportunity Center of Michigan | B18MC260006 | EN | 05H | LMC | \$4,730.82 |
| 2018 | 8 | 8602 | 6330974 | No | Southwest Detroit Business Association | B18MC260006 | EN | 05H | LMC | \$1,188.00 |
| 2018 | 8 | 8602 | 6348221 | No | Southwest Detroit Business Association | B18MC260006 | EN | 05H | LMC | \$1,954.79 |
| 2018 | 8 | 8602 | 6348223 | No | Southwest Detroit Business Association | B18MC260006 | EN | 05H | LMC | \$1,260.00 |
| 2018 | 8 | 8602 | 6349431 | No | Southwest Detroit Business Association | B18MC260006 | EN | 05H | LMC | \$1,424.00 |
| 2018 | 8 | 8602 | 6357206 | No | Southwest Detroit Business Association | B18MC260006 | EN | 05H | LMC | \$1,068.00 |
| 2018 | 8 | 8605 | 6296326 | No | St. Vincent and Sarah Fisher Ctr. | B18MC260006 | EN | 05H | LMC | \$499.00 |
| 2018 | 8 | 8675 | 6331920 | No | Siena Literacy Center | B16MC260006 | EN | 05H | LMC | \$5,155.30 |
| 2018 | 8 | 8675 | 6352116 | No | Siena Literacy Center | B16MC260006 | EN | 05H | LMC | \$10,643.33 |
| 2018 | 8 | 8675 | 6352118 | No | Siena Literacy Center | B16MC260006 | EN | 05H | LMC | \$9,180.23 |
| 2018 | 8 | 8675 | 6352120 | No | Siena Literacy Center | B16MC260006 | EN | 05H | LMC | \$7,733.92 |
| 2018 | 8 | 8675 | 6358130 | No | Siena Literacy Center | B16MC260006 | EN | 05H | LMC | \$4,461.38 |
| 2018 | 8 | 8675 | 6367533 | No | Siena Literacy Center | B16MC260006 | EN | 05H | LMC | \$10,352.68 |
| 2018 | 8 | 8675 | 6370513 | No | Siena Literacy Center | B16MC260006 | EN | 05H | LMC | \$12,473.16 |
| 2019 | 8 | 8711 | 6397344 | No | Center for Employment Opportunities | B19MC260006 | EN | 05H | LMC | \$6,288.11 |
| 2019 | 8 | 8711 | 6404176 | No | Center for Employment Opportunities | B19MC260006 | EN | 05H | LMC | \$5,139.42 |
| 2019 | 8 | 8717 | 6352799 | No | Dominican Literacy Ctr | B19MC260006 | EN | 05H | LMC | \$3,599.07 |
| 2019 | 8 | 8717 | 6361328 | No | Dominican Literacy Ctr | B19MC260006 | EN | 05H | LMC | \$5,094.75 |
| 2019 | 8 | 8717 | 6394599 | No | Dominican Literacy Ctr | B19MC260006 | EN | 05H | LMC | \$5,356.56 |
| 2019 | 8 | 8717 | 6400218 | No | Dominican Literacy Ctr | B19MC260006 | EN | 05H | LMC | \$4,291.23 |
| 2019 | 8 | 8717 | 6400226 | No | Dominican Literacy Ctr | B19MC260006 | EN | 05H | LMC | \$3,818.00 |
| 2019 | 8 | 8717 | 6406163 | No | Dominican Literacy Ctr | B19MC260006 | EN | 05H | LMC | \$4,646.21 |
| 2019 | 8 | 8718 | 6391222 | No | Focus HOPE | B19MC260006 | EN | 05H | LMC | \$18,567.12 |
| 2019 | 8 | 8718 | 6395416 | No | Focus HOPE | B19MC260006 | EN | 05H | LMC | \$20,748.64 |
| 2019 | 8 | 8720 | 6373922 | No | International Institute of Metropolitan Detroit | B19MC260006 | EN | 05H | LMC | \$8,550.55 |
| 2019 | 8 | 8720 | 6378788 | No | International Institute of Metropolitan Detroit | B19MC260006 | EN | 05H | LMC | \$5,751.95 |
| 2019 | 8 | 8720 | 6385263 | No | International Institute of Metropolitan Detroit | B19MC260006 | EN | 05H | LMC | \$8,337.63 |
| 2019 | 8 | 8720 | 6393522 | No | International Institute of Metropolitan Detroit | B19MC260006 | EN | 05H | LMC | \$5,492.20 |
| 2019 | 8 | 8720 | 6410020 | No | International Institute of Metropolitan Detroit | B19MC260006 | EN | 05H | LMC | \$9,082.86 |
| 2019 | 8 | 8730 | 6397127 | No | Ser Metro | B19MC260006 | EN | 05H | LMC | \$2,525.05 |
| 2019 | 8 | 8730 | 6404185 | No | Ser Metro | B19MC260006 | EN | 05H | LMC | \$3,582.54 |
| 2019 | 8 | 8730 | 6408706 | No | Ser Metro | B19MC260006 | EN | 05H | LMC | \$3,897.15 |
| 2019 | 8 | 8734 | 6351674 | No | St. Vincent and Sarah Fisher Ctr. | B19MC260006 | EN | 05H | LMC | \$18,456.04 |
| 2019 | 8 | 8734 | 6361746 | No | St. Vincent and Sarah Fisher Ctr. | B19MC260006 | EN | 05H | LMC | \$17,934.27 |
| 2019 | 8 | 8734 | 6369914 | No | St. Vincent and Sarah Fisher Ctr. | B19MC260006 | EN | 05H | LMC | \$18,450.99 |
| 2019 | 8 | 8734 | 6378068 | No | St. Vincent and Sarah Fisher Ctr. | B19MC260006 | EN | 05H | LMC | \$18,058.67 |
| 2019 | 8 | 8734 | 6387108 | No | St. Vincent and Sarah Fisher Ctr. | B19MC260006 | EN | 05H | LMC | \$1,792.95 |
| 2019 | 8 | 8734 | 6405698 | No | St. Vincent and Sarah Fisher Ctr. | B19MC260006 | EN | 05H | LMC | \$1,285.44 |
| | | | | | | | | | | 05H Matrix Code \$540,000.07 |
| 2018 | 8 | 8590 | 6304777 | No | Jefferson East Business Association | B18MC260006 | EN | 05I | LMA | \$3,995.46 |
| 2018 | 8 | 8590 | 6304781 | No | Jefferson East Business Association | B18MC260006 | EN | 05I | LMA | \$4,718.92 |
| 2018 | 8 | 8590 | 6321378 | No | Jefferson East Business Association | B18MC260006 | EN | 05I | LMA | \$4,220.44 |
| 2018 | 8 | 8590 | 6331936 | No | Jefferson East Business Association | B18MC260006 | EN | 05I | LMA | \$6,962.91 |
| 2018 | 8 | 8590 | 6338496 | No | Jefferson East Business Association | B18MC260006 | EN | 05I | LMA | \$3,444.82 |
| 2018 | 8 | 8590 | 6338500 | No | Jefferson East Business Association | B18MC260006 | EN | 05I | LMA | \$3,817.35 |
| 2018 | 8 | 8590 | 6343745 | No | Jefferson East Business Association | B18MC260006 | EN | 05I | LMA | \$12,220.56 |
| 2018 | 8 | 8590 | 6343752 | No | Jefferson East Business Association | B18MC260006 | EN | 05I | LMA | \$20,002.08 |
| 2018 | 8 | 8590 | 6352040 | No | Jefferson East Business Association | B18MC260006 | EN | 05I | LMA | \$2,030.42 |
| 2018 | 8 | 8590 | 6352041 | No | Jefferson East Business Association | B18MC260006 | EN | 05I | LMA | \$5,506.72 |
| 2018 | 8 | 8590 | 6352050 | No | Jefferson East Business Association | B18MC260006 | EN | 05I | LMA | \$23,408.00 |



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|-------------------------------------|---|------|---------|----|---|-------------|----|-----|-----|-------------|
| 2018 | 8 | 8590 | 6356842 | No | Jefferson East Business Association | B18MC260006 | EN | 05I | LMA | \$20,503.32 |
| 05I Matrix Code \$110,831.00 | | | | | | | | | | |
| 2018 | 8 | 8591 | 6312111 | No | Joy-Southfield CDC | B18MC260006 | EN | 05M | LMC | \$7,751.86 |
| 2018 | 8 | 8591 | 6312313 | No | Joy-Southfield CDC | B18MC260006 | EN | 05M | LMC | \$5,002.13 |
| 2018 | 8 | 8591 | 6327160 | No | Joy-Southfield CDC | B18MC260006 | EN | 05M | LMC | \$8,446.97 |
| 2018 | 8 | 8591 | 6327163 | No | Joy-Southfield CDC | B18MC260006 | EN | 05M | LMC | \$7,662.36 |
| 2018 | 8 | 8591 | 6334985 | No | Joy-Southfield CDC | B18MC260006 | EN | 05M | LMC | \$5,717.41 |
| 2018 | 8 | 8591 | 6345585 | No | Joy-Southfield CDC | B18MC260006 | EN | 05M | LMC | \$9,419.41 |
| 2018 | 8 | 8601 | 6319071 | No | Ruth Ellis | B18MC260006 | EN | 05M | LMC | \$1,042.32 |
| 2018 | 8 | 8601 | 6328479 | No | Ruth Ellis | B18MC260006 | EN | 05M | LMC | \$2,941.72 |
| 2018 | 8 | 8601 | 6337394 | No | Ruth Ellis | B18MC260006 | EN | 05M | LMC | \$2,078.94 |
| 2018 | 8 | 8601 | 6337411 | No | Ruth Ellis | B18MC260006 | EN | 05M | LMC | \$2,131.66 |
| 2018 | 8 | 8601 | 6337907 | No | Ruth Ellis | B18MC260006 | EN | 05M | LMC | \$3,339.90 |
| 2018 | 8 | 8601 | 6337909 | No | Ruth Ellis | B18MC260006 | EN | 05M | LMC | \$2,739.77 |
| 2018 | 8 | 8601 | 6337914 | No | Ruth Ellis | B18MC260006 | EN | 05M | LMC | \$4,800.64 |
| 2018 | 8 | 8601 | 6337915 | No | Ruth Ellis | B18MC260006 | EN | 05M | LMC | \$2,245.73 |
| 2018 | 8 | 8601 | 6339184 | No | Ruth Ellis | B18MC260006 | EN | 05M | LMC | \$4,396.83 |
| 2018 | 8 | 8601 | 6339184 | No | Ruth Ellis | B19MC260006 | PI | 05M | LMC | \$100.00 |
| 2018 | 8 | 8601 | 6339352 | No | Ruth Ellis | B18MC260006 | EN | 05M | LMC | \$4,239.54 |
| 2018 | 8 | 8601 | 6344517 | No | Ruth Ellis | B18MC260006 | EN | 05M | LMC | \$5,227.56 |
| 2018 | 8 | 8601 | 6347712 | No | Ruth Ellis | B18MC260006 | EN | 05M | LMC | \$475.11 |
| 2018 | 8 | 8606 | 6321354 | No | My Community Dental | B17MC260006 | EN | 05M | LMC | \$3,492.00 |
| 2018 | 8 | 8606 | 6323929 | No | My Community Dental | B17MC260006 | EN | 05M | LMC | \$1,746.00 |
| 2018 | 8 | 8606 | 6342594 | No | My Community Dental | B17MC260006 | EN | 05M | LMC | \$950.00 |
| 2018 | 8 | 8606 | 6351669 | No | My Community Dental | B17MC260006 | EN | 05M | LMC | \$8,081.00 |
| 2018 | 8 | 8606 | 6361662 | No | My Community Dental | B17MC260006 | EN | 05M | LMC | \$12,408.00 |
| 2018 | 8 | 8606 | 6374500 | No | My Community Dental | B17MC260006 | EN | 05M | LMC | \$8,705.00 |
| 2018 | 8 | 8606 | 6398057 | No | My Community Dental | B17MC260006 | EN | 05M | LMC | \$314.00 |
| 2018 | 8 | 8609 | 6315786 | No | The Yunion | B18MC260006 | EN | 05M | LMC | \$5,985.01 |
| 2018 | 8 | 8609 | 6316995 | No | The Yunion | B18MC260006 | EN | 05M | LMC | \$8,270.15 |
| 2018 | 8 | 8609 | 6320318 | No | The Yunion | B18MC260006 | EN | 05M | LMC | \$5,970.24 |
| 2018 | 8 | 8609 | 6334113 | No | The Yunion | B18MC260006 | EN | 05M | LMC | \$6,186.51 |
| 2018 | 8 | 8609 | 6344516 | No | The Yunion | B18MC260006 | EN | 05M | LMC | \$6,039.68 |
| 2018 | 8 | 8609 | 6351387 | No | The Yunion | B18MC260006 | EN | 05M | LMC | \$5,939.12 |
| 2018 | 8 | 8609 | 6351411 | No | The Yunion | B18MC260006 | EN | 05M | LMC | \$9,264.27 |
| 2018 | 8 | 8609 | 6361223 | No | The Yunion | B18MC260006 | EN | 05M | LMC | \$6,206.19 |
| 2018 | 8 | 8609 | 6384169 | No | The Yunion | B18MC260006 | EN | 05M | LMC | \$7,592.23 |
| 2018 | 8 | 8609 | 6389239 | No | The Yunion | B18MC260006 | EN | 05M | LMC | \$7,442.30 |
| 2018 | 8 | 8674 | 6311125 | No | World Medical Relief | B15MC260006 | EN | 05M | LMC | \$5,864.13 |
| 2018 | 8 | 8674 | 6317078 | No | World Medical Relief | B15MC260006 | EN | 05M | LMC | \$4,174.77 |
| 2018 | 8 | 8674 | 6329602 | No | World Medical Relief | B15MC260006 | EN | 05M | LMC | \$6,013.34 |
| 2018 | 8 | 8674 | 6331806 | No | World Medical Relief | B15MC260006 | EN | 05M | LMC | \$4,881.85 |
| 2018 | 8 | 8674 | 6342196 | No | World Medical Relief | B19MC260006 | PI | 05M | LMC | \$2,418.94 |
| 2018 | 8 | 8674 | 6347240 | No | World Medical Relief | B15MC260006 | EN | 05M | LMC | \$7,924.94 |
| 2019 | 8 | 8719 | 6363995 | No | Greater Detroit Agency for the Blind and Visually Impaired (GDABVI) | B19MC260006 | EN | 05M | LMC | \$2,819.39 |
| 2019 | 8 | 8722 | 6354164 | No | Joy-Southfield CDC | B19MC260006 | EN | 05M | LMC | \$4,831.67 |
| 2019 | 8 | 8722 | 6365886 | No | Joy-Southfield CDC | B19MC260006 | EN | 05M | LMC | \$4,574.50 |
| 2019 | 8 | 8722 | 6375560 | No | Joy-Southfield CDC | B19MC260006 | EN | 05M | LMC | \$5,720.00 |
| 2019 | 8 | 8722 | 6391839 | No | Joy-Southfield CDC | B19MC260006 | EN | 05M | LMC | \$6,426.00 |
| 2019 | 8 | 8722 | 6393526 | No | Joy-Southfield CDC | B19MC260006 | EN | 05M | LMC | \$6,109.00 |
| 2019 | 8 | 8722 | 6400900 | No | Joy-Southfield CDC | B19MC260006 | EN | 05M | LMC | \$8,557.51 |
| 2019 | 8 | 8737 | 6410755 | No | The Yunion | B19MC260006 | EN | 05M | LMC | \$8,341.83 |
| 2019 | 8 | 8741 | 6355717 | No | World Medical Relief | B19MC260006 | EN | 05M | LMC | \$7,825.64 |
| 2019 | 8 | 8741 | 6364768 | No | World Medical Relief | B19MC260006 | EN | 05M | LMC | \$7,055.70 |
| 2019 | 8 | 8741 | 6377399 | No | World Medical Relief | B19MC260006 | EN | 05M | LMC | \$7,503.31 |
| 2019 | 8 | 8741 | 6381206 | No | World Medical Relief | B19MC260006 | EN | 05M | LMC | \$4,771.24 |
| 2019 | 8 | 8741 | 6394288 | No | World Medical Relief | B19MC260006 | EN | 05M | LMC | \$10,107.80 |
| 2019 | 8 | 8741 | 6405696 | No | World Medical Relief | B19MC260006 | EN | 05M | LMC | \$5,922.56 |
| 05M Matrix Code \$306,195.68 | | | | | | | | | | |
| 2018 | 6 | 8629 | 6300628 | No | Neighborhood Legal Services Michigan (Wayne County) (RR) | B18MC260006 | EN | 05Q | LMC | \$19,980.61 |
| 2018 | 6 | 8629 | 6310344 | No | Neighborhood Legal Services Michigan (Wayne County) (RR) | B18MC260006 | EN | 05Q | LMC | \$28,366.31 |
| 2018 | 6 | 8629 | 6317082 | No | Neighborhood Legal Services Michigan (Wayne County) (RR) | B18MC260006 | EN | 05Q | LMC | \$24,989.97 |
| 2018 | 6 | 8629 | 6328690 | No | Neighborhood Legal Services Michigan (Wayne County) (RR) | B18MC260006 | EN | 05Q | LMC | \$42,840.65 |
| 2018 | 6 | 8629 | 6338691 | No | Neighborhood Legal Services Michigan (Wayne County) (RR) | B18MC260006 | EN | 05Q | LMC | \$37,937.11 |
| 2018 | 6 | 8629 | 6347863 | No | Neighborhood Legal Services Michigan (Wayne County) (RR) | B18MC260006 | EN | 05Q | LMC | \$29,047.96 |
| 2018 | 6 | 8629 | 6356831 | No | Neighborhood Legal Services Michigan (Wayne County) (RR) | B18MC260006 | EN | 05Q | LMC | \$16,837.39 |
| 05Q Matrix Code \$200,000.00 | | | | | | | | | | |
| 2017 | 6 | 8408 | 6299568 | No | Neighborhood Legal Services Mich (Wayne County) (RR) | B17MC260006 | EN | 05S | LMH | \$11,353.03 |
| 2017 | 6 | 8408 | 6310328 | No | Neighborhood Legal Services Mich (Wayne County) (RR) | B17MC260006 | EN | 05S | LMH | \$1,866.11 |
| 2017 | 6 | 8408 | 6312110 | No | Neighborhood Legal Services Mich (Wayne County) (RR) | B17MC260006 | EN | 05S | LMH | \$2,836.38 |
| 2017 | 6 | 8409 | 6348295 | No | Neighborhood Service Organization (NSO) (RR) | B17MC260006 | EN | 05S | LMH | \$2,210.10 |
| 2017 | 6 | 8409 | 6358143 | No | Neighborhood Service Organization (NSO) (RR) | B17MC260006 | EN | 05S | LMH | \$1,881.23 |
| 2017 | 6 | 8409 | 6361297 | No | Neighborhood Service Organization (NSO) (RR) | B17MC260006 | EN | 05S | LMH | \$10,251.45 |
| 2017 | 6 | 8409 | 6405685 | No | Neighborhood Service Organization (NSO) (RR) | B17MC260006 | EN | 05S | LMH | \$6,542.02 |
| 2017 | 6 | 8410 | 6310355 | No | Southwest Solutions (RR) | B17MC260006 | EN | 05S | LMH | \$46,696.99 |
| 2019 | 6 | 8758 | 6395567 | No | Neighborhood Legal Services Michigan (Wayne County) (RR) | B16MC260006 | EN | 05S | LMH | \$16,000.00 |
| 2019 | 6 | 8758 | 6395567 | No | Neighborhood Legal Services Michigan (Wayne County) (RR) | B19MC260006 | EN | 05S | LMH | \$24,064.39 |



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|--------------|---|------|---------|----|--|-------------|----|-----|-------------|-----------------------|
| 2019 | 6 | 8758 | 6403243 | No | Neighborhood Legal Services Michigan (Wayne County) (RR) | B19MC260006 | EN | 05S | LMH | \$43,689.45 |
| | | | | | | | | OSS | Matrix Code | \$167,391.15 |
| | | | | No | Activity to prevent, prepare for, and respond to Coronavirus | | | | | \$5,676,835.05 |
| Total | | | | | | | | | | \$5,676,835.05 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan | IDIS | IDIS | Voucher | Activity Name | Matrix | National | Drawn Amount |
|------|------|------|---------|---|-----------|--------------------|-----------------------|
| Year | Code | Code | Number | | Code | Objective | |
| 2015 | 16 | 8363 | 6295449 | Planning (CDBG-DDR) | 20 | | \$10,233.75 |
| 2015 | 16 | 8363 | 6299575 | Planning (CDBG-DDR) | 20 | | \$12,910.00 |
| 2015 | 16 | 8363 | 6300385 | Planning (CDBG-DDR) | 20 | | \$14,672.50 |
| 2015 | 16 | 8363 | 6300622 | Planning (CDBG-DDR) | 20 | | \$9,217.50 |
| 2015 | 16 | 8363 | 6312946 | Planning (CDBG-DDR) | 20 | | \$20,066.05 |
| 2015 | 16 | 8363 | 6321023 | Planning (CDBG-DDR) | 20 | | \$30,335.00 |
| 2015 | 16 | 8363 | 6323809 | Planning (CDBG-DDR) | 20 | | \$4,455.00 |
| 2015 | 16 | 8363 | 6326746 | Planning (CDBG-DDR) | 20 | | \$5,032.50 |
| 2015 | 16 | 8363 | 6326894 | Planning (CDBG-DDR) | 20 | | \$5,532.75 |
| 2015 | 16 | 8363 | 6328486 | Planning (CDBG-DDR) | 20 | | \$28,593.85 |
| 2015 | 16 | 8363 | 6331615 | Planning (CDBG-DDR) | 20 | | \$155,312.62 |
| 2015 | 16 | 8363 | 6332674 | Planning (CDBG-DDR) | 20 | | \$70,000.00 |
| 2015 | 16 | 8363 | 6390109 | Planning (CDBG-DDR) | 20 | | \$3,647.15 |
| 2017 | 1 | 8466 | 6393700 | Planning Historic Designation Advisory Board (HDAB) | 20 | | \$2,501.95 |
| 2018 | 1 | 8547 | 6389885 | Eight Mile Blvd | 20 | | \$20,700.00 |
| 2018 | 1 | 8555 | 6362716 | Single Family Ownership Plan | 20 | | \$94.69 |
| 2018 | 1 | 8555 | 6368117 | Single Family Ownership Plan | 20 | | \$64,246.90 |
| 2018 | 1 | 8555 | 6390615 | Single Family Ownership Plan | 20 | | \$91,402.50 |
| 2018 | 1 | 8555 | 6407377 | Single Family Ownership Plan | 20 | | \$9,305.56 |
| 2018 | 1 | 8671 | 6359374 | Planning Studies (Demolition Studies for Schools) | 20 | | \$60,455.27 |
| 2018 | 1 | 8671 | 6362095 | Planning Studies (Demolition Studies for Schools) | 20 | | \$50,723.75 |
| 2018 | 1 | 8671 | 6371119 | Planning Studies (Demolition Studies for Schools) | 20 | | \$51,817.41 |
| 2018 | 1 | 8671 | 6384992 | Planning Studies (Demolition Studies for Schools) | 20 | | \$58,337.50 |
| 2018 | 1 | 8671 | 6404658 | Planning Studies (Demolition Studies for Schools) | 20 | | \$27,762.45 |
| 2018 | 14 | 8649 | 6351422 | Affordable Housing Leverage Fund (AHFL) Planning | 20 | | \$46,625.66 |
| 2018 | 14 | 8649 | 6407125 | Affordable Housing Leverage Fund (AHFL) Planning | 20 | | \$45,906.08 |
| 2019 | 1 | 8685 | 6372040 | Eight Mile Blvd | 20 | | \$20,700.00 |
| 2019 | 1 | 8686 | 6354124 | Planning General (Direct) | 20 | | \$70,283.68 |
| 2019 | 1 | 8686 | 6354134 | Planning General (Direct) | 20 | | \$220,371.13 |
| 2019 | 1 | 8686 | 6354173 | Planning General (Direct) | 20 | | \$143,650.09 |
| 2019 | 1 | 8686 | 6354179 | Planning General (Direct) | 20 | | \$142,193.84 |
| 2019 | 1 | 8686 | 6355066 | Planning General (Direct) | 20 | | \$135,551.00 |
| 2019 | 1 | 8686 | 6355316 | Planning General (Direct) | 20 | | \$138,816.56 |
| 2019 | 1 | 8686 | 6376087 | Planning General (Direct) | 20 | | \$209,764.90 |
| 2019 | 1 | 8686 | 6376590 | Planning General (Direct) | 20 | | \$141,197.78 |
| 2019 | 1 | 8686 | 6376764 | Planning General (Direct) | 20 | | \$139,901.40 |
| 2019 | 1 | 8687 | 6354128 | Planning General (Indirect) | 20 | | \$40,167.12 |
| 2019 | 1 | 8687 | 6354136 | Planning General (Indirect) | 20 | | \$125,942.10 |
| 2019 | 1 | 8687 | 6354175 | Planning General (Indirect) | 20 | | \$82,096.03 |
| 2019 | 1 | 8687 | 6354180 | Planning General (Indirect) | 20 | | \$68,203.52 |
| | | | | | 20 | Matrix Code | \$2,623,727.54 |
| 2015 | 26 | 8326 | 6308179 | Administration (CDBG-DDR) | 21A | | \$13,723.79 |
| 2015 | 26 | 8326 | 6310416 | Administration (CDBG-DDR) | 21A | | \$4,660.82 |
| 2015 | 26 | 8326 | 6312199 | Administration (CDBG-DDR) | 21A | | \$9,149.20 |
| 2015 | 26 | 8326 | 6325657 | Administration (CDBG-DDR) | 21A | | \$9,321.66 |
| 2015 | 26 | 8326 | 6329644 | Administration (CDBG-DDR) | 21A | | \$125,000.00 |
| 2015 | 26 | 8326 | 6329645 | Administration (CDBG-DDR) | 21A | | \$125,000.00 |
| 2015 | 26 | 8326 | 6331131 | Administration (CDBG-DDR) | 21A | | \$9,321.66 |
| 2015 | 26 | 8326 | 6331546 | Administration (CDBG-DDR) | 21A | | \$5,126.90 |
| 2015 | 26 | 8326 | 6355823 | Administration (CDBG-DDR) | 21A | | \$13,982.49 |
| 2018 | 1 | 8545 | 6297587 | Administration (Direct) | 21A | | \$286.00 |
| 2018 | 1 | 8545 | 6310335 | Administration (Direct) | 21A | | \$61.97 |
| 2018 | 1 | 8545 | 6310539 | Administration (Direct) | 21A | | \$36,228.17 |
| 2018 | 1 | 8545 | 6312958 | Administration (Direct) | 21A | | \$10,559.72 |
| 2018 | 1 | 8545 | 6315206 | Administration (Direct) | 21A | | \$2,695.68 |
| 2018 | 1 | 8545 | 6315248 | Administration (Direct) | 21A | | \$688.32 |
| 2018 | 1 | 8545 | 6315790 | Administration (Direct) | 21A | | \$33.64 |
| 2018 | 1 | 8545 | 6315802 | Administration (Direct) | 21A | | \$123.19 |
| 2018 | 1 | 8545 | 6320068 | Administration (Direct) | 21A | | \$107,680.91 |
| 2018 | 1 | 8545 | 6320978 | Administration (Direct) | 21A | | \$39.44 |
| 2018 | 1 | 8545 | 6320980 | Administration (Direct) | 21A | | \$33.64 |
| 2018 | 1 | 8545 | 6320982 | Administration (Direct) | 21A | | \$39.44 |
| 2018 | 1 | 8545 | 6321344 | Administration (Direct) | 21A | | \$105.56 |
| 2018 | 1 | 8545 | 6326153 | Administration (Direct) | 21A | | \$70,219.79 |
| 2018 | 1 | 8545 | 6329627 | Administration (Direct) | 21A | | \$1,817.10 |
| 2018 | 1 | 8545 | 6335131 | Administration (Direct) | 21A | | \$69,560.81 |
| 2018 | 1 | 8545 | 6342981 | Administration (Direct) | 21A | | \$28.78 |
| 2018 | 1 | 8545 | 6342982 | Administration (Direct) | 21A | | \$249.87 |
| 2018 | 1 | 8545 | 6350700 | Administration (Direct) | 21A | | \$73,626.37 |



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|------|---|------|---------|--|-----|--------------|
| 2018 | 1 | 8546 | 6310540 | Administration (indirect) | 21A | \$20,704.40 |
| 2018 | 1 | 8546 | 6312959 | Administration (indirect) | 21A | \$6,034.88 |
| 2018 | 1 | 8546 | 6320077 | Administration (indirect) | 21A | \$61,539.64 |
| 2018 | 1 | 8546 | 6326151 | Administration (indirect) | 21A | \$40,130.61 |
| 2018 | 1 | 8546 | 6335135 | Administration (indirect) | 21A | \$39,754.00 |
| 2018 | 1 | 8546 | 6350702 | Administration (indirect) | 21A | \$42,077.47 |
| 2018 | 1 | 8551 | 6310404 | Office of Hsg Underwriting-Supportive Hsg (Direct) | 21A | \$7,645.04 |
| 2018 | 1 | 8551 | 6321084 | Office of Hsg Underwriting-Supportive Hsg (Direct) | 21A | \$22,935.12 |
| 2018 | 1 | 8551 | 6327559 | Office of Hsg Underwriting-Supportive Hsg (Direct) | 21A | \$11,101.59 |
| 2018 | 1 | 8551 | 6337886 | Office of Hsg Underwriting-Supportive Hsg (Direct) | 21A | \$230.73 |
| 2018 | 1 | 8551 | 6337956 | Office of Hsg Underwriting-Supportive Hsg (Direct) | 21A | \$16,181.32 |
| 2018 | 1 | 8551 | 6349181 | Office of Hsg Underwriting-Supportive Hsg (Direct) | 21A | \$21,664.54 |
| 2018 | 1 | 8551 | 6349432 | Office of Hsg Underwriting-Supportive Hsg (Direct) | 21A | \$20,154.03 |
| 2018 | 1 | 8551 | 6354773 | Office of Hsg Underwriting-Supportive Hsg (Direct) | 21A | \$24,258.89 |
| 2018 | 1 | 8551 | 6362333 | Office of Hsg Underwriting-Supportive Hsg (Direct) | 21A | \$16,441.23 |
| 2018 | 1 | 8551 | 6372489 | Office of Hsg Underwriting-Supportive Hsg (Direct) | 21A | \$12,187.70 |
| 2018 | 1 | 8551 | 6379610 | Office of Hsg Underwriting-Supportive Hsg (Direct) | 21A | \$14,175.26 |
| 2018 | 1 | 8551 | 6404464 | Office of Hsg Underwriting-Supportive Hsg (Direct) | 21A | \$8,873.28 |
| 2018 | 1 | 8552 | 6310402 | Office of Hsg Underwriting-Supportive Hsg (Indirect) | 21A | \$4,369.14 |
| 2018 | 1 | 8552 | 6321087 | Office of Hsg Underwriting-Supportive Hsg (Indirect) | 21A | \$13,107.42 |
| 2018 | 1 | 8552 | 6327561 | Office of Hsg Underwriting-Supportive Hsg (Indirect) | 21A | \$6,344.56 |
| 2018 | 1 | 8552 | 6337934 | Office of Hsg Underwriting-Supportive Hsg (Indirect) | 21A | \$9,247.62 |
| 2018 | 1 | 8552 | 6349182 | Office of Hsg Underwriting-Supportive Hsg (Indirect) | 21A | \$12,381.28 |
| 2018 | 1 | 8552 | 6349434 | Office of Hsg Underwriting-Supportive Hsg (Indirect) | 21A | \$11,518.03 |
| 2018 | 1 | 8552 | 6354774 | Office of Hsg Underwriting-Supportive Hsg (Indirect) | 21A | \$13,863.96 |
| 2018 | 1 | 8552 | 6362334 | Office of Hsg Underwriting-Supportive Hsg (Indirect) | 21A | \$9,396.16 |
| 2018 | 1 | 8552 | 6372492 | Office of Hsg Underwriting-Supportive Hsg (Indirect) | 21A | \$6,965.27 |
| 2018 | 1 | 8552 | 6379609 | Office of Hsg Underwriting-Supportive Hsg (Indirect) | 21A | \$8,101.16 |
| 2018 | 1 | 8552 | 6404466 | Office of Hsg Underwriting-Supportive Hsg (Indirect) | 21A | \$5,019.93 |
| 2018 | 1 | 8553 | 6292527 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$519.00 |
| 2018 | 1 | 8553 | 6296367 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$660.00 |
| 2018 | 1 | 8553 | 6299272 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$337.00 |
| 2018 | 1 | 8553 | 6300073 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$1,708.92 |
| 2018 | 1 | 8553 | 6310465 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$30,659.24 |
| 2018 | 1 | 8553 | 6315793 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$36.54 |
| 2018 | 1 | 8553 | 6315797 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$28.42 |
| 2018 | 1 | 8553 | 6316493 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$8.00 |
| 2018 | 1 | 8553 | 6316494 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$1,320.00 |
| 2018 | 1 | 8553 | 6319158 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$94,575.59 |
| 2018 | 1 | 8553 | 6321345 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$33.64 |
| 2018 | 1 | 8553 | 6321348 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$47.56 |
| 2018 | 1 | 8553 | 6321351 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$31.32 |
| 2018 | 1 | 8553 | 6321352 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$40.60 |
| 2018 | 1 | 8553 | 6326218 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$63,181.21 |
| 2018 | 1 | 8553 | 6329443 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$1,010.34 |
| 2018 | 1 | 8553 | 6329447 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$40.60 |
| 2018 | 1 | 8553 | 6333703 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$63,337.78 |
| 2018 | 1 | 8553 | 6337885 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$36.54 |
| 2018 | 1 | 8553 | 6342974 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$7.58 |
| 2018 | 1 | 8553 | 6342979 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$14.99 |
| 2018 | 1 | 8553 | 6342983 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$26.38 |
| 2018 | 1 | 8553 | 6347299 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$100.99 |
| 2018 | 1 | 8553 | 6347341 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$118.90 |
| 2018 | 1 | 8553 | 6347344 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$313.20 |
| 2018 | 1 | 8553 | 6347346 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$116.00 |
| 2018 | 1 | 8553 | 6347348 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$105.56 |
| 2018 | 1 | 8553 | 6347349 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$109.04 |
| 2018 | 1 | 8553 | 6347351 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$109.04 |
| 2018 | 1 | 8553 | 6348464 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$64,672.44 |
| 2018 | 1 | 8553 | 6349194 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$45,275.91 |
| 2018 | 1 | 8554 | 6310467 | Office of Programmatic NOF & CDBG Initiatives (Indirect) | 21A | \$17,521.76 |
| 2018 | 1 | 8554 | 6319163 | Office of Programmatic NOF & CDBG Initiatives (Indirect) | 21A | \$54,049.95 |
| 2018 | 1 | 8554 | 6326222 | Office of Programmatic NOF & CDBG Initiatives (Indirect) | 21A | \$36,108.06 |
| 2018 | 1 | 8554 | 6333704 | Office of Programmatic NOF & CDBG Initiatives (Indirect) | 21A | \$36,197.54 |
| 2018 | 1 | 8554 | 6348467 | Office of Programmatic NOF & CDBG Initiatives (Indirect) | 21A | \$36,960.30 |
| 2018 | 1 | 8554 | 6349196 | Office of Programmatic NOF & CDBG Initiatives (Indirect) | 21A | \$30,144.15 |
| 2019 | 1 | 8683 | 6349072 | Administration (Direct) | 21A | \$74,626.14 |
| 2019 | 1 | 8683 | 6352829 | Administration (Direct) | 21A | \$113,429.41 |
| 2019 | 1 | 8683 | 6355579 | Administration (Direct) | 21A | \$39.44 |
| 2019 | 1 | 8683 | 6355580 | Administration (Direct) | 21A | \$104.08 |
| 2019 | 1 | 8683 | 6363296 | Administration (Direct) | 21A | \$83,111.87 |
| 2019 | 1 | 8683 | 6372545 | Administration (Direct) | 21A | \$83,111.91 |
| 2019 | 1 | 8683 | 6380639 | Administration (Direct) | 21A | \$83,113.60 |
| 2019 | 1 | 8683 | 6392264 | Administration (Direct) | 21A | \$67,747.17 |
| 2019 | 1 | 8683 | 6398304 | Administration (Direct) | 21A | \$98,472.78 |
| 2019 | 1 | 8683 | 6409430 | Administration (Direct) | 21A | \$41,400.00 |
| 2019 | 1 | 8684 | 6349073 | Administration (Indirect) | 21A | \$42,648.84 |



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|--------------|---|------|---------|--|------------|-----------------------|-----------------------|
| 2019 | 1 | 8684 | 6352830 | Administration (Indirect) | 21A | \$64,824.91 | |
| 2019 | 1 | 8684 | 6363320 | Administration (Indirect) | 21A | \$47,498.43 | |
| 2019 | 1 | 8684 | 6372548 | Administration (Indirect) | 21A | \$47,498.46 | |
| 2019 | 1 | 8684 | 6380632 | Administration (Indirect) | 21A | \$47,499.42 | |
| 2019 | 1 | 8684 | 6392261 | Administration (Indirect) | 21A | \$38,717.51 | |
| 2019 | 1 | 8684 | 6398311 | Administration (Indirect) | 21A | \$56,277.19 | |
| 2019 | 1 | 8689 | 6404465 | Office of Housing Underwriting-Supportive Housing (Direct) | 21A | \$5,733.46 | |
| 2019 | 1 | 8690 | 6404467 | Office of Housing Underwriting-Supportive Housing (Indirect) | 21A | \$3,327.82 | |
| 2019 | 1 | 8691 | 6349195 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$19,396.52 | |
| 2019 | 1 | 8691 | 6349425 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$71.95 | |
| 2019 | 1 | 8691 | 6349426 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$100.00 | |
| 2019 | 1 | 8691 | 6349427 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$100.00 | |
| 2019 | 1 | 8691 | 6349428 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$100.00 | |
| 2019 | 1 | 8691 | 6349430 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$100.00 | |
| 2019 | 1 | 8691 | 6354758 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$96,728.97 | |
| 2019 | 1 | 8691 | 6356826 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$250.00 | |
| 2019 | 1 | 8691 | 6358017 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$100.00 | |
| 2019 | 1 | 8691 | 6358030 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$100.00 | |
| 2019 | 1 | 8691 | 6363050 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$62,539.94 | |
| 2019 | 1 | 8691 | 6373742 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$63,923.23 | |
| 2019 | 1 | 8691 | 6375230 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$3,430.00 | |
| 2019 | 1 | 8691 | 6375266 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$1,550.00 | |
| 2019 | 1 | 8691 | 6380624 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$63,549.55 | |
| 2019 | 1 | 8691 | 6392148 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$51,723.00 | |
| 2019 | 1 | 8691 | 6398198 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | \$76,924.08 | |
| 2019 | 1 | 8692 | 6349197 | Office of Programmatic NOF & CDBG Initiatives (Indirect) | 21A | \$6,816.14 | |
| 2019 | 1 | 8692 | 6354759 | Office of Programmatic NOF & CDBG Initiatives (Indirect) | 21A | \$55,280.61 | |
| 2019 | 1 | 8692 | 6363060 | Office of Programmatic NOF & CDBG Initiatives (Indirect) | 21A | \$35,741.58 | |
| 2019 | 1 | 8692 | 6373740 | Office of Programmatic NOF & CDBG Initiatives (Indirect) | 21A | \$36,532.13 | |
| 2019 | 1 | 8692 | 6380621 | Office of Programmatic NOF & CDBG Initiatives (Indirect) | 21A | \$36,318.57 | |
| 2019 | 1 | 8692 | 6392145 | Office of Programmatic NOF & CDBG Initiatives (Indirect) | 21A | \$29,559.69 | |
| 2019 | 1 | 8692 | 6398173 | Office of Programmatic NOF & CDBG Initiatives (Indirect) | 21A | \$43,962.11 | |
| | | | | | 21A | Matrix Code | \$3,439,413.78 |
| Total | | | | | | \$6,063,141.32 | |

PUBLIC SERVICE LINE 28 OBLIGATIONS

| Year | IDIS Activ | Activity Name | MTX | Funded | Draw Thru Amount | Draw In Amount | Obligations |
|------|------------|---|-----|------------|------------------|----------------|-------------|
| 2015 | 8116 | Alkebu-lan Village | 05D | 100,000.00 | 91,501.25 | 0.00 | 8,498.75 |
| 2016 | 8305 | Michigan Legal Services | 05C | 225,000.00 | 215,172.81 | 140,172.81 | 9,827.19 |
| 2017 | 8389 | Coalition on Temporary Shelter (COTS) (ES) | 03T | 84,516.02 | 84,516.02 | 69,684.54 | 0.00 |
| 2017 | 8392 | DRMM Genesis House II Chicago (ES) | 03T | 84,648.81 | 84,648.81 | 84,648.81 | 0.00 |
| 2017 | 8396 | Mariners Inn (ES) | 03T | 85,000.00 | 84,999.95 | 6,799.67 | 0.05 |
| 2017 | 8399 | Neighborhood Service Organization (NSO) (ES) | 03T | 62,270.57 | 62,270.57 | 16,005.27 | 0.00 |
| 2017 | 8406 | Neighborhood Legal Services of Mich (Wayne County) (HP) | 05C | 99,925.48 | 99,925.48 | 4,078.63 | 0.00 |
| 2017 | 8408 | Neighborhood Legal Services Mich (Wayne County) (RR) | 05S | 187,500.00 | 187,500.00 | 16,055.52 | 0.00 |
| 2017 | 8409 | Neighborhood Service Organization (NSO) (RR) | 05S | 150,000.00 | 20,884.80 | 20,884.80 | 129,115.20 |
| 2017 | 8410 | Southwest Solutions (RR) | 05S | 159,121.89 | 159,121.89 | 46,696.99 | 0.00 |
| 2017 | 8415 | Coleman A. Young Foundation | 05D | 66,535.00 | 42,284.24 | 19,467.61 | 24,250.76 |
| 2017 | 8418 | Greening of Detroit (The) | 05H | 86,535.00 | 86,535.00 | 86,535.00 | 0.00 |
| 2017 | 8420 | Kendall CDC | 05D | 17,171.12 | 17,171.12 | 546.36 | 0.00 |
| 2017 | 8424 | The Youth Connection | 05D | 86,149.57 | 86,149.57 | 39,502.89 | 0.00 |
| 2018 | 8613 | Alternatives For Girls (ES) | 03T | 99,999.92 | 99,999.92 | 76,016.24 | 0.00 |
| 2018 | 8614 | Cass Community Social Services (ES) | 03T | 100,000.00 | 100,000.00 | 44,595.53 | 0.00 |
| 2018 | 8615 | Cass Community Social Services (SO) | 03T | 75,000.00 | 75,000.00 | 44,335.85 | 0.00 |
| 2018 | 8617 | Central United Methodist/NOAH (SO) | 03T | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 |
| 2018 | 8618 | Coalition on Temporary Shelter (COTS) (ES) | 03T | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 |
| 2018 | 8619 | Community Home Support (RR) | 03T | 175,000.00 | 175,000.00 | 175,000.00 | 0.00 |
| 2018 | 8620 | Community Social Services of Wayne County (ES) | 03T | 100,000.00 | 79,248.83 | 34,252.13 | 20,751.17 |
| 2018 | 8621 | Covenant House (ES) | 03T | 100,000.00 | 100,000.00 | 35,202.83 | 0.00 |
| 2018 | 8622 | DRMM Genesis II Chicago (ES) | 03T | 85,000.00 | 85,000.00 | 10,486.18 | 0.00 |
| 2018 | 8625 | DRMM Genesis House III Mack (ES) | 03T | 85,000.00 | 71,328.84 | 71,328.84 | 13,671.16 |
| 2018 | 8626 | DRMM 3rd Street (ES) | 03T | 85,000.00 | 78,955.79 | 78,955.79 | 6,044.21 |
| 2018 | 8627 | Freedom House (ES) | 03T | 90,420.50 | 90,420.50 | 90,420.50 | 0.00 |
| 2018 | 8628 | Mariner's Inn (ES) | 03T | 85,000.00 | 84,599.95 | 84,599.95 | 400.05 |
| 2018 | 8629 | Neighborhood Legal Services Michigan (Wayne County) (RR) | 05Q | 200,000.00 | 200,000.00 | 200,000.00 | 0.00 |
| 2018 | 8630 | Neighborhood Service Organization (ES) | 03T | 90,000.00 | 59,315.44 | 59,315.44 | 30,684.56 |
| 2018 | 8631 | Salvation Army (ES) | 03T | 100,000.00 | 100,000.00 | 45,495.85 | 0.00 |
| 2018 | 8634 | YWCA Interim House (ES) | 03T | 100,000.00 | 39,889.82 | 39,889.82 | 60,110.18 |
| 2018 | 8577 | Public Service - Summer Jobs Program (NRSA 3) | 05D | 187,571.59 | 187,571.59 | 187,571.59 | 0.00 |
| 2018 | 8578 | Public Service - Summer Jobs Program (NRSA 4) | 05D | 469,642.80 | 469,642.80 | 469,642.80 | 0.00 |
| 2018 | 8579 | Public Service - Summer Jobs Program (NRSA 5) | 05D | 349,607.77 | 349,607.77 | 349,607.77 | 0.00 |
| 2018 | 8580 | Detroit Safe Clean and Decent Team | 03T | 95,709.00 | 0.00 | 0.00 | 95,709.00 |
| 2018 | 8582 | Alkebu-lan Village | 05D | 76,831.00 | 69,948.58 | 46,619.34 | 6,882.42 |
| 2018 | 8584 | Clark Park Coalition | 05D | 76,830.75 | 76,830.75 | 43,226.35 | 0.00 |
| 2018 | 8585 | Detroit Area Pre-College Engineering Program (DAPCEP) | 05D | 78,531.00 | 78,131.96 | 78,131.96 | 399.04 |
| 2018 | 8586 | Delray United Action Council | 05A | 60,897.97 | 60,897.97 | 22,003.55 | 0.00 |
| 2018 | 8587 | Dominican Literacy | 05H | 82,831.00 | 82,831.00 | 47,894.26 | 0.00 |
| 2018 | 8588 | Greening of Detroit | 05H | 95,787.39 | 95,787.39 | 95,787.39 | 0.00 |
| 2018 | 8589 | International Institute of Metropolitan Detroit | 05C | 95,831.00 | 95,831.00 | 48,072.09 | 0.00 |
| 2018 | 8590 | Jefferson East Business Association | 05I | 110,831.00 | 110,831.00 | 110,831.00 | 0.00 |
| 2018 | 8591 | Joy-Southfield CDC | 05M | 85,831.00 | 85,315.13 | 44,000.14 | 515.87 |
| 2018 | 8592 | L&L Adult Day Care | 05A | 85,831.00 | 85,831.00 | 49,688.00 | 0.00 |
| 2018 | 8593 | LASED | 05A | 85,831.00 | 85,831.00 | 47,553.64 | 0.00 |
| 2018 | 8594 | Luella Hannan Memorial | 05A | 163,268.82 | 95,829.40 | 63,322.40 | 67,439.42 |
| 2018 | 8595 | Matrix Human Svcs - Youth Leadership | 05D | 82,831.00 | 76,656.61 | 76,656.61 | 6,174.39 |
| 2018 | 8596 | Mercy Education Project | 05D | 80,831.00 | 80,831.00 | 78,329.05 | 0.00 |
| 2018 | 8597 | Neighborhood Legal Services (Wayne County) | 05D | 106,831.00 | 106,831.00 | 106,760.15 | 0.00 |
| 2018 | 8598 | People's Community Services | 05D | 76,831.00 | 46,523.30 | 37,169.68 | 30,307.70 |
| 2018 | 8599 | Police Athletic League | 05D | 76,831.00 | 76,831.00 | 62,103.93 | 0.00 |
| 2018 | 8600 | Restaurant Opportunity Center of Michigan | 05H | 60,928.00 | 60,851.05 | 41,642.23 | 76.95 |
| 2018 | 8601 | Ruth Ellis | 05M | 63,928.00 | 35,759.72 | 35,759.72 | 28,168.28 |
| 2018 | 8602 | Southwest Detroit Business Association | 05H | 76,831.00 | 6,894.79 | 6,894.79 | 69,936.21 |
| 2018 | 8603 | Sowing Empowerment & Econ Dev (SEED, Inc.) | 05D | 78,531.00 | 78,531.00 | 59,281.00 | 0.00 |
| 2018 | 8604 | St. Patrick Senior Center | 05A | 90,831.00 | 90,831.00 | 37,885.80 | 0.00 |
| 2018 | 8605 | St. Vincent and Sarah Fisher Ctr. | 05H | 78,531.00 | 78,531.00 | 499.00 | 0.00 |
| 2018 | 8606 | My Community Dental | 05M | 85,831.00 | 35,696.00 | 35,696.00 | 50,135.00 |
| 2018 | 8607 | Teen Hype | 05D | 60,940.00 | 31,296.13 | 31,296.13 | 29,643.87 |
| 2018 | 8608 | The Youth Connection | 05D | 78,531.00 | 78,531.00 | 78,531.00 | 0.00 |
| 2018 | 8609 | The Yunion | 05M | 85,831.00 | 68,895.70 | 68,895.70 | 16,935.30 |
| 2018 | 8610 | Urban Neighborhood Initiative | 05D | 78,531.00 | 78,530.83 | 31,630.13 | 0.17 |
| 2018 | 8611 | Wellspring | 05D | 95,831.00 | 95,831.00 | 40,148.70 | 0.00 |
| 2018 | 8612 | YMCA | 05D | 80,830.40 | 80,830.40 | 80,830.40 | 0.00 |
| 2018 | 8632 | The Heat and Warmth Fund (THAW) (HP) | 05Q | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| 2018 | 8633 | United Community Housing Coalition (HP) | 05Q | 148,674.00 | 0.00 | 0.00 | 148,674.00 |
| 2018 | 8674 | World Medical Relief | 05M | 62,589.71 | 62,589.71 | 31,277.97 | 0.00 |
| 2018 | 8675 | Siena Literacy Center | 05H | 60,000.00 | 60,000.00 | 60,000.00 | 0.00 |
| 2018 | 8650 | Park Avenue Homeless Prevention (Relocation) | 03T | 357,540.66 | 357,413.04 | 219,970.92 | 127.62 |
| 2019 | 8743 | Cass Community Social Services (ES) | 03T | 78,750.00 | 26,240.41 | 26,240.41 | 52,509.59 |
| 2019 | 8745 | Cass Community Social Services (Wm Ctr) | 03T | 105,000.00 | 60,044.31 | 60,044.31 | 44,955.69 |
| 2019 | 8758 | Neighborhood Legal Services Michigan (Wayne County) (RR) | 05S | 175,371.50 | 83,753.84 | 83,753.84 | 91,617.66 |
| 2019 | 8708 | Accounting Aid Society | 05C | 77,507.00 | 77,507.00 | 77,507.00 | 0.00 |
| 2019 | 8709 | Alkebu-lan Village | 05D | 71,507.00 | 4,568.52 | 4,568.52 | 66,938.48 |
| 2019 | 8711 | Center for Employment Opportunities | 05H | 67,507.00 | 11,427.53 | 11,427.53 | 56,079.47 |
| 2019 | 8713 | Coleman A. Young Foundation | 05D | 61,507.00 | 5,285.31 | 5,285.31 | 56,221.69 |
| 2019 | 8714 | Detroit Area Pre-College Engineering Program (DAPCEP) | 05D | 67,507.00 | 0.00 | 0.00 | 67,507.00 |
| 2019 | 8715 | Delray United Action Council | 05A | 61,507.00 | 24,651.06 | 24,651.06 | 36,855.94 |
| 2019 | 8717 | Dominican Literacy Ctr | 05H | 77,507.00 | 26,805.82 | 26,805.82 | 50,701.18 |
| 2019 | 8718 | Focus HOPE | 05H | 62,507.00 | 39,315.76 | 39,315.76 | 23,191.24 |
| 2019 | 8719 | Greater Detroit Agency for the Blind and Visually Impaired (GDABVI) | 05M | 66,507.00 | 2,819.39 | 2,819.39 | 63,687.61 |
| 2019 | 8720 | International Institute of Metropolitan Detroit | 05H | 77,537.00 | 37,215.19 | 37,215.19 | 40,321.81 |
| 2019 | 8722 | Joy-Southfield CDC | 05M | 81,507.00 | 36,218.68 | 36,218.68 | 45,288.32 |
| 2019 | 8723 | L&L Adult Day Care | 05A | 61,507.00 | 18,384.00 | 18,384.00 | 43,123.00 |
| 2019 | 8724 | LASED | 05E | 71,507.00 | 31,482.85 | 31,482.85 | 40,024.15 |
| 2019 | 8725 | Luella Hannan Memorial | 05A | 71,507.00 | 23,115.72 | 23,115.72 | 48,391.28 |
| 2019 | 8726 | Matrix Human Services | 05A | 71,507.00 | 18,257.23 | 18,257.23 | 53,249.77 |

| Year | IDIS Activ | Activity Name | MTX | Funded | Draw Thru Amount | Draw In Amount | Obligations |
|---|------------|--|-----|------------|------------------|----------------|---------------------|
| 2019 | 8729 | Neighborhood Legal Services (Wayne County) | 05C | 61,507.00 | 24,250.29 | 24,250.29 | 37,256.71 |
| 2019 | 8730 | Ser Metro | 05H | 61,507.00 | 10,004.74 | 10,004.74 | 51,502.26 |
| 2019 | 8733 | St. Patrick Senior Center | 05A | 81,507.00 | 63,154.61 | 63,154.61 | 18,352.39 |
| 2019 | 8734 | St. Vincent and Sarah Fisher Ctr. | 05H | 77,507.00 | 75,978.36 | 75,978.36 | 1,528.64 |
| 2019 | 8736 | The Youth Connection | 05D | 62,507.00 | 48,949.80 | 48,949.80 | 13,557.20 |
| 2019 | 8737 | The Yunion | 05M | 81,507.00 | 8,341.83 | 8,341.83 | 73,165.17 |
| 2019 | 8738 | Urban Neighborhood Initiative | 05D | 77,507.00 | 25,781.56 | 25,781.56 | 51,725.44 |
| 2019 | 8740 | Wellspring | 05D | 77,507.00 | 53,138.88 | 53,138.88 | 24,368.12 |
| 2019 | 8741 | World Medical Relief | 05M | 71,507.00 | 43,186.25 | 43,186.25 | 28,320.75 |
| 2019 | 8742 | YMCA | 05D | 67,507.00 | 45,771.07 | 45,771.07 | 21,735.93 |
| 2019 | 8764 | United Community Housing coalition (HP) | 05Q | 419,589.06 | 0.00 | 0.00 | 419,589.06 |
| Total Public Service (incl Homeless) Line 28 Obligations | | | | | | | 2,576,244.07 |

PLANNING & ADMIN LINE 38 OBLIGATIONS

| Year | IDIS Activ | Activity Name | MTX | Funded | Draw Thru Amount | Draw In Amount | Obligations | |
|---|------------|--|-----|--------------|------------------|----------------|---------------------|--|
| 2000 | 3540 | ADMINISTRATION GENERAL | 21A | 4,613,092.92 | 4,613,092.92 | 0.00 | 0.00 | |
| 2003 | 4680 | ADMINISTRATION GENERAL | 21A | 3,460,945.00 | 3,460,945.00 | 0.00 | 0.00 | |
| 2003 | 4836 | PLANNING GENERAL | 20 | 2,428,321.71 | 2,428,321.71 | 0.00 | 0.00 | |
| 2012 | 7773 | EIGHT MILE | 20 | 20,700.00 | 20,700.00 | 0.00 | 0.00 | |
| 2013 | 7945 | Administration - Indirect | 21A | 728,535.02 | 728,535.02 | 0.00 | 0.00 | |
| 2013 | 7969 | Elections | 21A | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2014 | 8079 | Elections | 21A | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2015 | 8199 | Elections | 20 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2015 | 8215 | Planning General - INDIRECT | 20 | 251,896.91 | 251,896.91 | 0.00 | 0.00 | |
| 2015 | 8363 | Planning (CDBG-DDR) | 20 | 3,163,255.00 | 3,099,954.07 | 370,008.67 | 63,300.93 | |
| 2015 | 8326 | Administration (CDBG-DDR) | 21A | 1,116,714.00 | 1,084,106.38 | 315,286.52 | 32,607.62 | |
| 2016 | 8352 | Planning Studies | 20 | 2,212,479.38 | 2,212,479.38 | 0.00 | 0.00 | |
| 2017 | 8450 | Administration (Direct) | 21A | 974,904.84 | 974,904.84 | 0.00 | 0.00 | |
| 2017 | 8451 | Administration (Indirect) | 21A | 550,936.36 | 550,936.36 | 0.00 | 0.00 | |
| 2017 | 8452 | Planning General (Direct) | 20 | 1,466,053.38 | 1,466,053.38 | 0.00 | 0.00 | |
| 2017 | 8453 | Planning General (Indirect) | 20 | 667,487.06 | 667,487.06 | 0.00 | 0.00 | |
| 2017 | 8454 | Office of Hsg Underwriting-Supportive Hsg (Direct) | 21A | 161,268.61 | 161,268.61 | 0.00 | 0.00 | |
| 2017 | 8455 | Office of Hsg Underwriting-Supportive Hsg (Indirect) | 21A | 89,927.73 | 89,927.73 | 0.00 | 0.00 | |
| 2017 | 8456 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | 596,410.11 | 596,410.11 | 0.00 | 0.00 | |
| 2017 | 8457 | Office of Programmatic NOF & CDBG Initiatives (Indirect) | 21A | 337,631.48 | 337,631.48 | 0.00 | 0.00 | |
| 2017 | 8464 | Eight Mile Blvd | 20 | 20,700.00 | 20,700.00 | 0.00 | 0.00 | |
| 2017 | 8466 | Planning Historic Designation Advisory Board (HDAB) | 20 | 27,501.95 | 27,501.95 | 2,501.95 | 0.00 | |
| 2018 | 8545 | Administration (Direct) | 21A | 966,967.23 | 964,379.57 | 374,078.40 | 2,587.66 | |
| 2018 | 8546 | Administration (indirect) | 21A | 545,869.77 | 545,869.77 | 210,241.00 | 0.00 | |
| 2018 | 8547 | Eight Mile Blvd | 20 | 20,700.00 | 20,700.00 | 20,700.00 | 0.00 | |
| 2018 | 8548 | Planning General (Direct) | 20 | 1,632,261.30 | 1,632,261.30 | 0.00 | 0.00 | |
| 2018 | 8549 | Planning General (Indirect) | 20 | 472,214.23 | 472,214.23 | 0.00 | 0.00 | |
| 2018 | 8550 | Planning Historic Designation Advisory Board (HDAB) | 20 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | |
| 2018 | 8551 | Office of Hsg Underwriting-Supportive Hsg (Direct) | 21A | 356,830.00 | 356,830.00 | 175,848.73 | 0.00 | |
| 2018 | 8552 | Office of Hsg Underwriting-Supportive Hsg (Indirect) | 21A | 203,393.00 | 203,393.00 | 100,314.53 | 0.00 | |
| 2018 | 8553 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | 910,290.00 | 910,290.00 | 368,582.33 | 0.00 | |
| 2018 | 8554 | Office of Programmatic NOF & CDBG Initiatives (Indirect) | 21A | 518,865.00 | 518,865.00 | 210,981.76 | 0.00 | |
| 2018 | 8555 | Single Family Ownership Plan | 20 | 438,295.00 | 165,049.65 | 165,049.65 | 273,245.35 | |
| 2018 | 8671 | Planning Studies (Demolition Studies for Schools) | 20 | 605,440.00 | 294,096.38 | 294,096.38 | 311,343.62 | |
| 2018 | 8649 | Affordable Housing Leverage Fund (AHFL) Planning | 20 | 350,000.00 | 288,250.90 | 92,531.74 | 61,749.10 | |
| 2019 | 8683 | Administration (Direct) | 21A | 1,123,571.25 | 645,156.40 | 645,156.40 | 478,414.85 | |
| 2019 | 8684 | Administration (Indirect) | 21A | 674,142.75 | 344,964.76 | 344,964.76 | 329,177.99 | |
| 2019 | 8685 | Eight Mile Blvd | 20 | 25,000.00 | 20,700.00 | 20,700.00 | 4,300.00 | |
| 2019 | 8686 | Planning General (Direct) | 20 | 2,062,500.00 | 1,341,730.38 | 1,341,730.38 | 720,769.62 | |
| 2019 | 8687 | Planning General (Indirect) | 20 | 437,500.00 | 316,408.77 | 316,408.77 | 121,091.23 | |
| 2019 | 8689 | Office of Housing Underwriting-Supportive Housing (Direct) | 21A | 347,799.38 | 5,733.46 | 5,733.46 | 342,065.92 | |
| 2019 | 8690 | Office of Housing Underwriting-Supportive Housing (Indirect) | 21A | 208,679.63 | 3,327.82 | 3,327.82 | 205,351.81 | |
| 2019 | 8691 | Office of Programmatic NOF & CDBG Initiatives (Direct) | 21A | 1,017,408.13 | 440,687.24 | 440,687.24 | 576,720.89 | |
| 2019 | 8692 | Office of Programmatic NOF & CDBG Initiatives (Indirect) | 21A | 610,444.86 | 244,210.83 | 244,210.83 | 366,234.03 | |
| Total Admin & Planning for Line 38 | | | | | | | 3,888,960.62 | |

PLANNING & ADMIN LINE 40 ADJUSTMENT

| Year | IDIS Activ | Activity Name | MTX | Funded | Draw Thru Amount | Draw In Amount | Balance |
|--|------------|---------------------------|-----|--------------|------------------|-------------------|-----------|
| 2015 | 8363 | Planning (CDBG-DDR) | 20 | 3,163,255.00 | 3,099,954.07 | 370,008.67 | 63,300.93 |
| 2015 | 8326 | Administration (CDBG-DDR) | 21A | 1,116,714.00 | 1,084,106.38 | 315,286.52 | 32,607.62 |
| Admin & Planning Line 40 Adjustment | | | | | | 685,295.19 | |

CAPER SAGE REPORT

HUD ESG CAPER FY2020

Grant: **ESG: Detroit - MI - Report** Type: **CAPER**

Report Date Range

7/1/2019 to 6/30/2020

Q01a. Contact Information

| | |
|------------------|---------------------------------|
| First name | Terra |
| Middle name | |
| Last name | Linzner |
| Suffix | |
| Title | Homelessness Solutions Director |
| Street Address 1 | 2 Woodward Avenue |
| Street Address 2 | |
| City | Detroit |
| State | Michigan |
| ZIP Code | 48226 |
| E-mail Address | linznert@detroitmi.gov |
| Phone Number | (734)469-1371 |
| Extension | |
| Fax Number | |

Q01b. Grant Information

As of 12/4/2020

ESG Information from IDIS

| Fiscal Year | Grant Number | Current Authorized Amount | Total Drawn | Balance | Obligation Date | Expenditure Deadline |
|--------------|--------------|---------------------------|------------------------|-----------------------|-----------------|----------------------|
| 2020 | | | | | | |
| 2019 | E19MC260006 | \$2,917,168.00 | \$1,740,087.13 | \$1,177,080.87 | 11/27/2019 | 11/27/2021 |
| 2018 | E18MC260006 | \$2,816,974.00 | \$2,607,096.18 | \$209,877.82 | 12/18/2018 | 12/18/2020 |
| 2017 | E17MC260006 | \$2,824,376.00 | \$2,824,376.00 | \$0 | 11/21/2017 | 11/21/2019 |
| 2016 | E16MC260006 | \$2,838,335.00 | \$2,838,335.00 | \$0 | 8/22/2016 | 8/22/2018 |
| 2015 | E15MC260006 | \$2,862,103.00 | \$2,862,103.00 | \$0 | 8/20/2015 | 8/20/2017 |
| 2014 | E14MC260006 | \$2,670,892.00 | \$2,670,892.00 | \$0 | 7/10/2014 | 7/10/2016 |
| 2013 | E13MC260006 | \$2,433,238.00 | \$2,433,238.00 | \$0 | 10/28/2013 | 10/28/2015 |
| 2012 | | | | | | |
| 2011 | | | | | | |
| Total | | \$19,363,086.00 | \$17,976,127.31 | \$1,386,958.69 | | |

CAPER reporting includes funds used from fiscal year:

2017, 2018, 2019

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

| | |
|---|----|
| Street Outreach | 1 |
| Emergency Shelter | 18 |
| Transitional Housing (grandfathered under ES) | 0 |
| Day Shelter (funded under ES) | 0 |
| Rapid Re-Housing | 5 |
| Homelessness Prevention | 3 |

Q01c. Additional Information

HMIS

Comparable Database

| | |
|--|-----|
| Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS? | Yes |
| Have all of the projects entered data into Sage via a CSV - CAPER Report upload? | Yes |
| Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? | Yes |
| Have all of the projects entered data into Sage via a CSV - CAPER Report upload? | Yes |

Q04a: Project Identifiers in HMIS

| Organization Name | Organization ID | Project Name | Project ID | HMIS Project Type | Method for Tracking ES | Affiliated with a residential project | Project IDs of affiliations | CoC Number | Geocode | Victim Service Provider | HMIS Software Name | Report Start Date | Report End Date | CSV Exception? | Uploaded via emailed hyperlink? |
|--|-----------------|---|------------|-------------------|------------------------|---------------------------------------|-----------------------------|------------|---------|-------------------------|--------------------|-------------------|-----------------|----------------|---------------------------------|
| Covenant House Michigan - Detroit CoC | 90 | MDHHS - Covenant House Michigan - Detroit CoC - Caritas Center | 278 | 1 | 0 | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| City Of Detroit Housing and Revitalization Department | 9567 | City of Detroit ESG- Detroit CoC - Southwest Counseling Solutions City ESG RRH | 10446 | 13 | | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| Coordinated Assessment Model - Detroit CoC - HARA Screenings | 9703 | Coordinated Assessment Model - Detroit CoC - HARA Screenings | 9703 | 14 | | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| City Of Detroit Housing and Revitalization Department (Grant Mgt.) | 9567 | City of Detroit ESG -NLSM-RRH | 10280 | 13 | | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| Neighborhood Service Organization - Detroit CoC | 1135 | MDHHS- NSO - DHHC- (Formerly Tumaini Center) | 1182 | 1 | 0 | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| City Of Detroit Housing and Revitalization Department (Grant Mgt.) | 9567 | City of Detroit CDBG - PREVENTION - Legal Aid and Defender | 9625 | 12 | | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| Methodist Children's Home Society - Detroit CoC | 1701 | Methodist Children's Home - Detroit Wayne/TIPS | 5823 | 1 | 0 | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| City Of Detroit Housing and Revitalization Department (Grant Mgt.) | 9567 | City of Detroit ESG - UCHC PREVENTION (2018-2019) | 11389 | 12 | | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| Detroit Rescue Mission Ministries (DRMM) Detroit CoC | 89 | MDHHS - 1. DRMM - Detroit CoC - Emergency Shelter Dept. - Genesis House III (DHS) ESP (B) | 111 | 1 | 0 | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| Detroit Rescue Mission Ministries (DRMM) Detroit CoC | 89 | 1. DRMM- Detroit CoC Warming Center G3 (2015-2016) | 10852 | 1 | 0 | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| Detroit Rescue Mission Ministries (DRMM) Detroit CoC | 89 | MDHHS - 1. DRMM - Detroit CoC - Emergency Shelter - Genesis House Two DHS ESP | 10651 | 1 | 0 | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| Detroit Rescue Mission Ministries (DRMM) Detroit CoC | 89 | MDHHS - 1. DRMM - Detroit CoC - Emergency Shelter Dept. - DRM DHS ESP (B) | 112 | 1 | 0 | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| Detroit Rescue Mission Ministries (DRMM) Detroit CoC | 89 | 1. DRMM- Detroit CoC- Warming Center | 10145 | 1 | 0 | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| City Of Detroit Housing and Revitalization Department (Grant Mgt.) | 9567 | City of Detroit ESG - Wayne Metro RRH | 11629 | 13 | | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| MDHHS - AFG - Detroit CoC -HYR Services Only - DHS | 419 | 1. AFG - Detroit CoC - Shelter (18-21) - City ESG Only | 9498 | 1 | 0 | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| MDHHS - AFG - Detroit CoC -HYR Services Only - DHS | 419 | MDHHS - AFG - Detroit CoC - BCC Shelter (Age 15-17) - DHS & City ESG | 6652 | 1 | 0 | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |

| Organization Name | Organization ID | Project Name | Project ID | HMIS Project Type | Method for Tracking ES | Affiliated with a residential project | Project IDs of affiliations | CoC Number | Geocode | Victim Service Provider | HMIS Software Name | Report Start Date | Report End Date | CSV Exception? | Uploaded via emailed hyperlink? |
|---|-----------------|--|------------|-------------------|------------------------|---------------------------------------|-----------------------------|------------|---------|-------------------------|--------------------|-------------------|-----------------|----------------|---------------------------------|
| Operation Get Down- Detroit CoC | 1183 | MDHHS - 1. Operation Get Down - Detroit -Emergency Shelter Program (DHS) ESP (B) | 1189 | 1 | 0 | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| YWCA Interim House | 1 | YWCA Interim House | 2959 | 1 | 0 | 0 | 0 | MI-501 | 261698 | 1 | EmpowerDB | 2019-07-01 | 2020-06-30 | No | Yes |
| COTS (Coalition on Temporary Shelter) Detroit CoC | 85 | MDHHS - 1. COTS-Detroit CoC - Emergency Shelter (Peterboro) (DHS) ESP | 261 | 1 | 0 | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| City Of Detroit Housing and Revitalization Department (Grant Mgt.) | 9567 | CITY OF DETROIT ESG - THAW PREVENTION (2018-2019) | 10962 | 12 | | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| Cass Community Social Services - Detroit CoC | 84 | MDHHS - 1. CCSS - Detroit CoC - Warming Center (DHS) ESP | 307 | 1 | 0 | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| Cass Community Social Services - Detroit CoC | 84 | MDHHS - 1. CCSS - Detroit CoC - Cass Community Family Shelter (DHS) ESP B | 6472 | 1 | 0 | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| MDHHS - 1. CCSS - Detroit CoC - Interfaith Rotating Shelter (DHS) ESP (B) | 304 | MDHHS - 1. CCSS - Detroit CoC - Interfaith Rotating Shelter (DHS) ESP (B) | 304 | 1 | 0 | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| City of Detroit ESG - CCSS Diversion 2016 | 10982 | City of Detroit ESG - CCSS Diversion 2016 | 10982 | 13 | | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| Freedom House - Detroit CoC | 88 | MDHHS - 1. Freedom House - Detroit CoC - Transitional Housing (DHS) ESP (B) | 260 | 1 | 0 | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| The Salvation Army - Detroit CoC | 92 | MDHHS - 1. Salvation Army - Detroit CoC - New Booth Shelter (DHS) ESP (B) | 10617 | 1 | 0 | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |
| Region 10 Detroit HMIS Collaborative | 83 | CITY OF DETROIT ESG- DHD - STREET OUTREACH | 11550 | 4 | | | | MI-501 | 261698 | 0 | ServicePoint | 2019-07-01 | 2020-06-30 | No | Yes |

Q05a: Report Validations Table

| | |
|---|-------|
| Total Number of Persons Served | 12412 |
| Number of Adults (Age 18 or Over) | 9352 |
| Number of Children (Under Age 18) | 2997 |
| Number of Persons with Unknown Age | 63 |
| Number of Leavers | 11224 |
| Number of Adult Leavers | 8561 |
| Number of Adult and Head of Household Leavers | 8622 |
| Number of Stayers | 1188 |
| Number of Adult Stayers | 791 |
| Number of Veterans | 303 |
| Number of Chronically Homeless Persons | 1810 |
| Number of Youth Under Age 25 | 1594 |
| Number of Parenting Youth Under Age 25 with Children | 288 |
| Number of Adult Heads of Household | 9039 |
| Number of Child and Unknown-Age Heads of Household | 66 |
| Heads of Households and Adult Stayers in the Project 365 Days or More | 114 |

Q06a: Data Quality: Personally Identifying Information (PII)

| Data Element | Client Doesn't Know/Refused | Information Missing | Data Issues | Total | % of Error Rate |
|------------------------|-----------------------------|---------------------|-------------|-------|-----------------|
| Name | 0 | 1 | 4 | 5 | 0.04 % |
| Social Security Number | 959 | 313 | 1583 | 2855 | 23.00 % |
| Date of Birth | 1 | 7 | 2 | 10 | 0.08 % |
| Race | 16 | 10 | 0 | 26 | 0.21 % |
| Ethnicity | 21 | 13 | 0 | 34 | 0.27 % |
| Gender | 2 | 3 | 0 | 5 | 0.04 % |
| Overall Score | | | | 2875 | 23.16 % |

Q06b: Data Quality: Universal Data Elements

| | Error Count | % of Error Rate |
|-----------------------------------|-------------|-----------------|
| Veteran Status | 24 | 0.26 % |
| Project Start Date | 0 | 0.00 % |
| Relationship to Head of Household | 132 | 1.06 % |
| Client Location | 2 | 0.02 % |
| Disabling Condition | 51 | 0.41 % |

Q06c: Data Quality: Income and Housing Data Quality

| | Error Count | % of Error Rate |
|---|-------------|-----------------|
| Destination | 15 | 0.13 % |
| Income and Sources at Start | 150 | 1.65 % |
| Income and Sources at Annual Assessment | 28 | 24.56 % |
| Income and Sources at Exit | 129 | 1.50 % |

Q06d: Data Quality: Chronic Homelessness

| | Count of Total Records | Missing Time in Institution | Missing Time in Housing | Approximate Date Started DK/R/missing | Number of Times DK/R/missing | Number of Months DK/R/missing | % of Records Unable to Calculate |
|-------------------------|------------------------|-----------------------------|-------------------------|---------------------------------------|------------------------------|-------------------------------|----------------------------------|
| ES, SH, Street Outreach | 5800 | 0 | 0 | 76 | 82 | 79 | 1.60 % |
| TH | 0 | 0 | 0 | 0 | 0 | 0 | -- |
| PH (All) | 144 | 0 | 0 | 0 | 0 | 0 | 0.00 % |
| Total | 5944 | 0 | 0 | 0 | 0 | 0 | 1.56 % |

Q06e: Data Quality: Timeliness

| | Number of Project Start Records | Number of Project Exit Records |
|-----------|---------------------------------|--------------------------------|
| 0 days | 4757 | 3936 |
| 1-3 Days | 3402 | 2371 |
| 4-6 Days | 790 | 888 |
| 7-10 Days | 601 | 662 |
| 11+ Days | 1924 | 3293 |

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

| | # of Records | # of Inactive Records | % of Inactive Records |
|--|--------------|-----------------------|-----------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN) | 105 | 103 | 98.10 % |
| Bed Night (All Clients in ES - NBN) | 0 | 0 | -- |

Q07a: Number of Persons Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Adults | 9352 | 7771 | 1554 | 0 | 27 |
| Children | 2997 | 0 | 2942 | 52 | 3 |
| Client Doesn't Know/ Client Refused | 7 | 0 | 0 | 0 | 7 |
| Data Not Collected | 56 | 0 | 0 | 0 | 56 |
| Total | 12412 | 7771 | 4496 | 52 | 93 |
| For PSH & RRH – the total persons served who moved into housing | 352 | 37 | 315 | 0 | 0 |

Q08a: Households Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--|-------|------------------|--------------------------|--------------------|------------------------|
| Total Households | 9105 | 7671 | 1377 | 37 | 20 |
| For PSH & RRH – the total households served who moved into housing | 116 | 35 | 81 | 0 | 0 |

Q08b: Point-in-Time Count of Households on the Last Wednesday

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 872 | 673 | 189 | 4 | 6 |
| April | 687 | 531 | 146 | 1 | 9 |
| July | 669 | 510 | 149 | 1 | 9 |
| October | 813 | 629 | 176 | 2 | 6 |

Q09a: Number of Persons Contacted

| | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-------------------------|-----------------------|---|---|--|
| Once | 14 | 0 | 13 | 0 |
| 2-5 Times | 2 | 0 | 2 | 0 |
| 6-9 Times | 1 | 0 | 1 | 0 |
| 10+ Times | 0 | 0 | 0 | 0 |
| Total Persons Contacted | 17 | 0 | 16 | 0 |

Q09b: Number of Persons Engaged

| | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-----------------------|-----------------------|---|---|--|
| Once | 8 | 0 | 7 | 0 |
| 2-5 Contacts | 1 | 0 | 1 | 0 |
| 6-9 Contacts | 0 | 0 | 0 | 0 |
| 10+ Contacts | 0 | 0 | 0 | 0 |
| Total Persons Engaged | 9 | 0 | 8 | 0 |
| Rate of Engagement | 0.53 | 0.00 | 0.50 | 0.00 |

Q10a: Gender of Adults

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|---|-------|------------------|--------------------------|------------------------|
| Male | 5487 | 5316 | 161 | 10 |
| Female | 3838 | 2430 | 1391 | 17 |
| Trans Female (MTF or Male to Female) | 15 | 15 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 6 | 4 | 2 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 4 | 4 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 |
| Data Not Collected | 1 | 1 | 0 | 0 |
| Subtotal | 9352 | 7771 | 1554 | 27 |

Q10b: Gender of Children

| | Total | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|--------------------------|--------------------|------------------------|
| Male | 1511 | 1498 | 11 | 2 |
| Female | 1485 | 1443 | 41 | 1 |
| Trans Female (MTF or Male to Female) | 1 | 1 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 2997 | 2942 | 52 | 3 |

Q10c: Gender of Persons Missing Age Information

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Male | 7 | 0 | 0 | 0 | 7 |
| Female | 4 | 0 | 0 | 0 | 4 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 0 | 0 | 0 | 1 |
| Data Not Collected | 51 | 0 | 0 | 0 | 51 |
| Subtotal | 63 | 0 | 0 | 0 | 63 |

Q10d: Gender by Age Ranges

| | Total | Under Age 18 | Age 18-24 | Age 25-61 | Age 62 and over | Client Doesn't Know/ Client Refused | Data Not Collected |
|---|-------|--------------|-----------|-----------|-----------------|-------------------------------------|--------------------|
| Male | 7005 | 1511 | 747 | 4050 | 690 | 4 | 3 |
| Female | 5327 | 1485 | 905 | 2758 | 175 | 3 | 1 |
| Trans Female (MTF or Male to Female) | 16 | 1 | 10 | 4 | 1 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 6 | 0 | 1 | 5 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 4 | 0 | 4 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 2 | 0 | 1 | 0 | 0 | 0 | 1 |
| Data Not Collected | 52 | 0 | 0 | 1 | 0 | 0 | 51 |
| Subtotal | 12412 | 2997 | 1668 | 6818 | 866 | 7 | 56 |

Q11: Age

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|--------------|------------------|--------------------------|--------------------|------------------------|
| Under 5 | 1277 | 0 | 1265 | 11 | 1 |
| 5 - 12 | 1271 | 0 | 1263 | 6 | 2 |
| 13 - 17 | 449 | 0 | 414 | 35 | 0 |
| 18 - 24 | 1668 | 1293 | 372 | 0 | 3 |
| 25 - 34 | 2075 | 1378 | 692 | 0 | 5 |
| 35 - 44 | 1553 | 1231 | 314 | 0 | 8 |
| 45 - 54 | 1912 | 1761 | 147 | 0 | 4 |
| 55 - 61 | 1278 | 1252 | 22 | 0 | 4 |
| 62+ | 866 | 856 | 7 | 0 | 3 |
| Client Doesn't Know/Client Refused | 7 | 0 | 0 | 0 | 7 |
| Data Not Collected | 56 | 0 | 0 | 0 | 56 |
| Total | 12412 | 7771 | 4496 | 52 | 93 |

Q12a: Race

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|--------------|------------------|--------------------------|--------------------|------------------------|
| White | 1010 | 876 | 127 | 6 | 1 |
| Black or African American | 11012 | 6668 | 4263 | 44 | 37 |
| Asian | 45 | 36 | 9 | 0 | 0 |
| American Indian or Alaska Native | 30 | 29 | 1 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 33 | 26 | 7 | 0 | 0 |
| Multiple Races | 196 | 108 | 84 | 2 | 2 |
| Client Doesn't Know/Client Refused | 26 | 21 | 4 | 0 | 1 |
| Data Not Collected | 60 | 7 | 1 | 0 | 52 |
| Total | 12412 | 7771 | 4496 | 52 | 93 |

Q12b: Ethnicity

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|--------------|------------------|--------------------------|--------------------|------------------------|
| Non-Hispanic/Non-Latino | 12049 | 7560 | 4402 | 47 | 40 |
| Hispanic/Latino | 275 | 182 | 88 | 5 | 0 |
| Client Doesn't Know/Client Refused | 21 | 18 | 3 | 0 | 0 |
| Data Not Collected | 67 | 11 | 3 | 0 | 53 |
| Total | 12412 | 7771 | 4496 | 52 | 93 |

Q13a1: Physical and Mental Health Conditions at Start

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults ☐ | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem | 3161 | 2791 | 277 | 69 | -- | 24 | 0 |
| Alcohol Abuse | 136 | 131 | 5 | 0 | -- | 0 | 0 |
| Drug Abuse | 178 | 160 | 10 | 0 | -- | 8 | 0 |
| Both Alcohol and Drug Abuse | 242 | 233 | 4 | 0 | -- | 5 | 0 |
| Chronic Health Condition | 425 | 367 | 37 | 18 | -- | 3 | 0 |
| HIV/AIDS | 43 | 41 | 2 | 0 | -- | 0 | 0 |
| Developmental Disability | 476 | 268 | 74 | 132 | -- | 2 | 0 |
| Physical Disability | 2368 | 2115 | 191 | 61 | -- | 0 | 1 |

☐ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults ☐ | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem | 2961 | 2621 | 248 | 65 | -- | 27 | 0 |
| Alcohol Abuse | 130 | 124 | 6 | 0 | -- | 0 | 0 |
| Drug Abuse | 171 | 152 | 10 | 0 | -- | 9 | 0 |
| Both Alcohol and Drug Abuse | 232 | 223 | 4 | 0 | -- | 5 | 0 |
| Chronic Health Condition | 397 | 348 | 31 | 14 | -- | 3 | 1 |
| HIV/AIDS | 40 | 38 | 2 | 0 | -- | 0 | 0 |
| Developmental Disability | 446 | 249 | 68 | 127 | -- | 2 | 0 |
| Physical Disability | 2198 | 1971 | 170 | 57 | -- | 0 | 0 |

☐ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults ☐ | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem | 246 | 206 | 35 | 5 | -- | 0 | 0 |
| Alcohol Abuse | 15 | 14 | 1 | 0 | -- | 0 | 0 |
| Drug Abuse | 9 | 9 | 0 | 0 | -- | 0 | 0 |
| Both Alcohol and Drug Abuse | 14 | 14 | 0 | 0 | -- | 0 | 0 |
| Chronic Health Condition | 37 | 24 | 7 | 6 | -- | 0 | 0 |
| HIV/AIDS | 3 | 3 | 0 | 0 | -- | 0 | 0 |
| Developmental Disability | 42 | 22 | 9 | 11 | -- | 0 | 0 |
| Physical Disability | 200 | 172 | 21 | 6 | -- | 0 | 1 |

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------------|------------------|--------------------------|--------------------|------------------------|
| Yes | 1673 | 1161 | 500 | 11 | 1 |
| No | 7684 | 6574 | 1062 | 25 | 23 |
| Client Doesn't Know/Client Refused | 10 | 5 | 3 | 1 | 1 |
| Data Not Collected | 51 | 31 | 13 | 0 | 7 |
| Total | 9418 | 7771 | 1578 | 37 | 32 |

Q14b: Persons Fleeing Domestic Violence

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------------|------------------|--------------------------|--------------------|------------------------|
| Yes | 677 | 427 | 247 | 3 | 0 |
| No | 955 | 703 | 243 | 8 | 1 |
| Client Doesn't Know/Client Refused | 4 | 4 | 0 | 0 | 0 |
| Data Not Collected | 37 | 27 | 10 | 0 | 0 |
| Total | 1673 | 1161 | 500 | 11 | 1 |

Q15: Living Situation

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------------|------------------|--------------------------|--------------------|------------------------|
| Homeless Situations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 3409 | 2969 | 440 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 35 | 34 | 0 | 1 | 0 |
| Place not meant for habitation | 2041 | 1787 | 230 | 3 | 21 |
| Safe Haven | 48 | 42 | 6 | 0 | 0 |
| Host Home (non-crisis) | 1 | 1 | 0 | 0 | 0 |
| Interim Housing <input type="checkbox"/> | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 5534 | 4833 | 676 | 4 | 21 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 104 | 101 | 3 | 0 | 0 |
| Substance abuse treatment facility or detox center | 74 | 73 | 1 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 309 | 298 | 10 | 1 | 0 |
| Jail, prison or juvenile detention facility | 67 | 65 | 2 | 0 | 0 |
| Foster care home or foster care group home | 29 | 29 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 6 | 6 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 8 | 8 | 0 | 0 | 0 |
| Subtotal | 597 | 580 | 16 | 1 | 0 |
| Other Locations | 0 | 0 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 2 | 2 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 38 | 27 | 11 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 7 | 7 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 3 | 2 | 1 | 0 | 0 |
| Rental by client, with HCV voucher (tenant or project based) | 5 | 1 | 4 | 0 | 0 |
| Rental by client in a public housing unit | 22 | 21 | 1 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 422 | 263 | 157 | 2 | 0 |
| Rental by client, with VASH subsidy | 6 | 6 | 0 | 0 | 0 |
| Rental by client with GPD TIP subsidy | 7 | 6 | 1 | 0 | 0 |
| Rental by client, with other housing subsidy | 202 | 113 | 89 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 288 | 218 | 70 | 0 | 0 |
| Staying or living in a friend's room, apartment or house | 1110 | 867 | 234 | 9 | 0 |
| Staying or living in a family member's room, apartment or house | 1121 | 795 | 305 | 21 | 0 |
| Client Doesn't Know/Client Refused | 3 | 2 | 1 | 0 | 0 |
| Data Not Collected | 51 | 28 | 12 | 0 | 11 |
| Subtotal | 3287 | 2358 | 886 | 32 | 11 |
| Total | 9418 | 7771 | 1578 | 37 | 32 |

Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

| | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|---|-----------------|--|----------------------------|
| No income | 4906 | 16 | 4376 |
| \$1 - \$150 | 68 | 0 | 61 |
| \$151 - \$250 | 105 | 1 | 100 |
| \$251 - \$500 | 359 | 1 | 348 |
| \$501 - \$1000 | 2365 | 10 | 2211 |
| \$1,001 - \$1,500 | 711 | 5 | 683 |
| \$1,501 - \$2,000 | 442 | 1 | 419 |
| \$2,001+ | 269 | 0 | 272 |
| Client Doesn't Know/Client Refused | 8 | 0 | 5 |
| Data Not Collected | 119 | 0 | 86 |
| Number of Adult Stayers Not Yet Required to Have an Annual Assessment | 0 | 679 | 0 |
| Number of Adult Stayers Without Required Annual Assessment | 0 | 78 | 0 |
| Total Adults | 9352 | 791 | 8561 |

Q17: Cash Income - Sources

| | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|--|-----------------|--|----------------------------|
| Earned Income | 1158 | 9 | 1156 |
| Unemployment Insurance | 47 | 0 | 34 |
| SSI | 1906 | 5 | 1773 |
| SSDI | 1123 | 2 | 1066 |
| VA Service-Connected Disability Compensation | 41 | 0 | 39 |
| VA Non-Service Connected Disability Pension | 25 | 0 | 25 |
| Private Disability Insurance | 9 | 0 | 9 |
| Worker's Compensation | 3 | 0 | 3 |
| TANF or Equivalent | 89 | 2 | 93 |
| General Assistance | 94 | 0 | 92 |
| Retirement (Social Security) | 101 | 0 | 95 |
| Pension from Former Job | 56 | 0 | 55 |
| Child Support | 118 | 2 | 100 |
| Alimony (Spousal Support) | 9 | 0 | 7 |
| Other Source | 156 | 0 | 141 |
| Adults with Income Information at Start and Annual Assessment/Exit | 0 | 34 | 72 |

Q19b: Disabling Conditions and Income for Adults at Exit

| | AO: Adult with Disabling Condition | AO: Adult without Disabling Condition | AO: Total Adults | AO: % with Disabling Condition by Source | AC: Adult with Disabling Condition | AC: Adult without Disabling Condition | AC: Total Adults | AC: % with Disabling Condition by Source | UK: Adult with Disabling Condition | UK: Adult without Disabling Condition | UK: Total Adults | UK: % with Disabling Condition by Source |
|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|
| Earned Income | 264 | 552 | 816 | 32.28 % | 53 | 269 | 322 | 16.59 % | 0 | 3 | 3 | 0.00 % |
| Supplemental Security Income (SSI) | 1338 | 231 | 1569 | 85.41 % | 118 | 58 | 176 | 67.20 % | 0 | 0 | 0 | -- |
| Social Security Disability Insurance (SSDI) | 789 | 125 | 914 | 86.41 % | 102 | 30 | 132 | 77.32 % | 0 | 0 | 2 | 0.00 % |
| VA Service-Connected Disability Compensation | 27 | 11 | 38 | 70.95 % | 0 | 1 | 1 | 0.00 % | 0 | 0 | 0 | -- |
| Private Disability Insurance | 5 | 3 | 8 | 62.63 % | 1 | 0 | 1 | 100.00 % | 0 | 0 | 0 | -- |
| Worker's Compensation | 3 | 0 | 3 | 100.00 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Temporary Assistance for Needy Families (TANF) | 15 | 35 | 50 | 30.00 % | 19 | 24 | 43 | 44.12 % | 0 | 0 | 0 | -- |
| Retirement Income from Social Security | 67 | 23 | 90 | 74.30 % | 3 | 2 | 5 | 60.00 % | 0 | 0 | 0 | -- |
| Pension or retirement income from a former job | 40 | 13 | 53 | 75.42 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Child Support | 12 | 14 | 26 | 46.15 % | 9 | 64 | 73 | 12.38 % | 0 | 0 | 0 | -- |
| Other source | 113 | 65 | 178 | 63.38 % | 42 | 67 | 109 | 38.42 % | 0 | 0 | 0 | -- |
| No Sources | 1585 | 2050 | 3635 | 43.65 % | 116 | 501 | 617 | 18.92 % | 0 | 0 | 0 | -- |
| Unduplicated Total Adults | 3912 | 3042 | 6954 | | 387 | 939 | 1326 | | 0 | 3 | 3 | |

Q20a: Type of Non-Cash Benefit Sources

| | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|---|------------------|---|-----------------------------|
| Supplemental Nutritional Assistance Program | 3939 | 13 | 3667 |
| WIC | 210 | 4 | 190 |
| TANF Child Care Services | 22 | 0 | 20 |
| TANF Transportation Services | 11 | 0 | 10 |
| Other TANF-Funded Services | 76 | 0 | 73 |
| Other Source | 60 | 0 | 59 |

Q21: Health Insurance

| | At Start | At Annual Assessment for Stayers | At Exit for Leavers |
|---|----------|----------------------------------|---------------------|
| Medicaid | 8765 | 68 | 8064 |
| Medicare | 1169 | 4 | 1071 |
| State Children's Health Insurance Program | 61 | 1 | 50 |
| VA Medical Services | 139 | 1 | 130 |
| Employer Provided Health Insurance | 155 | 1 | 139 |
| Health Insurance Through COBRA | 28 | 1 | 23 |
| Private Pay Health Insurance | 57 | 1 | 54 |
| State Health Insurance for Adults | 283 | 1 | 248 |
| Indian Health Services Program | 38 | 1 | 34 |
| Other | 244 | 1 | 241 |
| No Health Insurance | 2604 | 8 | 2268 |
| Client Doesn't Know/Client Refused | 38 | 0 | 31 |
| Data Not Collected | 156 | 115 | 64 |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0 | 996 | 0 |
| 1 Source of Health Insurance | 8582 | 66 | 7901 |
| More than 1 Source of Health Insurance | 1044 | 3 | 962 |

Q22a2: Length of Participation – ESG Projects

| | Total | Leavers | Stayers |
|--------------------------------|-------|---------|---------|
| 0 to 7 days | 7443 | 7307 | 136 |
| 8 to 14 days | 652 | 598 | 54 |
| 15 to 21 days | 608 | 557 | 51 |
| 22 to 30 days | 562 | 482 | 80 |
| 31 to 60 days | 1120 | 1007 | 113 |
| 61 to 90 days | 653 | 611 | 42 |
| 91 to 180 days | 679 | 406 | 273 |
| 181 to 365 days | 428 | 181 | 247 |
| 366 to 730 days (1-2 Yrs) | 236 | 70 | 166 |
| 731 to 1,095 days (2-3 Yrs) | 31 | 5 | 26 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 |
| Total | 12412 | 11224 | 1188 |

Q22c: Length of Time between Project Start Date and Housing Move-in Date

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 149 | 12 | 137 | 0 | 0 |
| 8 to 14 days | 1 | 1 | 0 | 0 | 0 |
| 15 to 21 days | 0 | 0 | 0 | 0 | 0 |
| 22 to 30 days | 7 | 4 | 3 | 0 | 0 |
| 31 to 60 days | 33 | 2 | 31 | 0 | 0 |
| 61 to 180 days | 43 | 3 | 40 | 0 | 0 |
| 181 to 365 days | 5 | 0 | 5 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Total (persons moved into housing) | 238 | 22 | 216 | 0 | 0 |
| Average length of time to housing | 28.80 | 27.27 | 28.45 | -- | -- |
| Persons who were exited without move-in | 18 | 2 | 14 | 0 | 2 |
| Total persons | 256 | 24 | 230 | 0 | 2 |

Q22d: Length of Participation by Household Type

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 7443 | 5619 | 1799 | 19 | 6 |
| 8 to 14 days | 652 | 466 | 182 | 4 | 0 |
| 15 to 21 days | 608 | 294 | 291 | 23 | 0 |
| 22 to 30 days | 562 | 240 | 320 | 2 | 0 |
| 31 to 60 days | 1120 | 453 | 664 | 0 | 3 |
| 61 to 90 days | 653 | 240 | 410 | 0 | 3 |
| 91 to 180 days | 679 | 231 | 430 | 0 | 18 |
| 181 to 365 days | 428 | 130 | 260 | 0 | 38 |
| 366 to 730 days (1-2 Yrs) | 236 | 83 | 127 | 3 | 23 |
| 731 to 1,095 days (2-3 Yrs) | 31 | 15 | 13 | 1 | 2 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 12412 | 7771 | 4496 | 52 | 93 |

Q22: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 1553 | 1110 | 421 | 22 | 0 |
| 8 to 14 days | 296 | 190 | 105 | 1 | 0 |
| 15 to 21 days | 243 | 151 | 90 | 2 | 0 |
| 22 to 30 days | 267 | 155 | 112 | 0 | 0 |
| 31 to 60 days | 620 | 449 | 167 | 4 | 0 |
| 61 to 180 days | 1569 | 1064 | 503 | 2 | 0 |
| 181 to 365 days | 866 | 586 | 279 | 1 | 0 |
| 366 to 730 days (1-2 Yrs) | 746 | 535 | 210 | 1 | 0 |
| 731 days or more | 949 | 790 | 159 | 0 | 0 |
| Total (persons moved into housing) | 7109 | 5030 | 2046 | 33 | 0 |
| Not yet moved into housing | 36 | 7 | 24 | 3 | 2 |
| Data not collected | 240 | 32 | 203 | 4 | 1 |
| Total persons | 7385 | 5069 | 2273 | 40 | 3 |

Q23: Exit Destination – All persons

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 70 | 15 | 41 | 0 | 14 |
| Owned by client, with ongoing housing subsidy | 3 | 1 | 2 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 801 | 177 | 619 | 0 | 5 |
| Rental by client, with VASH housing subsidy | 2 | 2 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 2 | 0 | 2 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 451 | 144 | 305 | 0 | 2 |
| Permanent housing (other than RRH) for formerly homeless persons | 59 | 24 | 29 | 0 | 6 |
| Staying or living with family, permanent tenure | 959 | 426 | 511 | 16 | 6 |
| Staying or living with friends, permanent tenure | 370 | 249 | 118 | 3 | 0 |
| Rental by client, with RRH or equivalent subsidy | 123 | 62 | 61 | 0 | 0 |
| Rental by client, with HCV voucher (tenant or project based) | 59 | 12 | 47 | 0 | 0 |
| Rental by client in a public housing unit | 39 | 4 | 35 | 0 | 0 |
| Subtotal | 2938 | 1116 | 1770 | 19 | 33 |
| Temporary Destinations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 6054 | 4171 | 1871 | 8 | 4 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 163 | 91 | 59 | 13 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 592 | 465 | 125 | 0 | 2 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 1174 | 1147 | 26 | 1 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 23 | 19 | 3 | 0 | 1 |
| Safe Haven | 1 | 1 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 14 | 8 | 6 | 0 | 0 |
| Host Home (non-crisis) | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 8021 | 5902 | 2090 | 22 | 7 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Foster care home or group foster care home | 10 | 9 | 1 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 3 | 1 | 2 | 0 | 0 |
| Substance abuse treatment facility or detox center | 20 | 13 | 7 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 37 | 25 | 12 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 14 | 7 | 7 | 0 | 0 |
| Long-term care facility or nursing home | 1 | 1 | 0 | 0 | 0 |
| Subtotal | 85 | 56 | 29 | 0 | 0 |
| Other Destinations | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 2 | 2 | 0 | 0 | 0 |
| Deceased | 6 | 3 | 3 | 0 | 0 |
| Other | 74 | 19 | 49 | 6 | 0 |
| Client Doesn't Know/Client Refused | 5 | 2 | 0 | 0 | 3 |
| Data Not Collected (no exit interview completed) | 20 | 18 | 2 | 0 | 0 |
| Subtotal | 107 | 44 | 54 | 6 | 3 |
| Total | 11224 | 7176 | 3958 | 47 | 43 |
| Total persons exiting to positive housing destinations | 2080 | 902 | 1124 | 19 | 35 |
| Total persons whose destinations excluded them from the calculation | 49 | 34 | 15 | 0 | 0 |
| Percentage | 18.61 % | 12.63 % | 28.51 % | 40.43 % | 81.40 % |

Q24: Homelessness Prevention Housing Assessment at Exit

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|------------|------------------|--------------------------|--------------------|------------------------|
| Able to maintain the housing they had at project start--Without a subsidy | 399 | 79 | 320 | 0 | 0 |
| Able to maintain the housing they had at project start--With the subsidy they had at project start | 303 | 102 | 201 | 0 | 0 |
| Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start | 1 | 0 | 1 | 0 | 0 |
| Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy | 5 | 0 | 5 | 0 | 0 |
| Moved to new housing unit--With on-going subsidy | 69 | 12 | 57 | 0 | 0 |
| Moved to new housing unit--Without an on-going subsidy | 79 | 17 | 62 | 0 | 0 |
| Moved in with family/friends on a temporary basis | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a permanent basis | 0 | 0 | 0 | 0 | 0 |
| Moved to a transitional or temporary housing facility or program | 0 | 0 | 0 | 0 | 0 |
| Client became homeless – moving to a shelter or other place unfit for human habitation | 0 | 0 | 0 | 0 | 0 |
| Client went to jail/prison | 0 | 0 | 0 | 0 | 0 |
| Client died | 0 | 0 | 0 | 0 | 0 |
| Client doesn't know/Client refused | 0 | 0 | 0 | 0 | 0 |
| Data not collected (no exit interview completed) | 0 | 0 | 0 | 0 | 0 |
| Total | 856 | 210 | 646 | 0 | 0 |

Q25a: Number of Veterans

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|-------------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran | 63 | 63 | 0 | 0 |
| Non-Chronically Homeless Veteran | 240 | 235 | 4 | 1 |
| Not a Veteran | 9012 | 7447 | 1543 | 22 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 |
| Data Not Collected | 36 | 25 | 7 | 4 |
| Total | 9352 | 7771 | 1554 | 27 |

Q26b: Number of Chronically Homeless Persons by Household

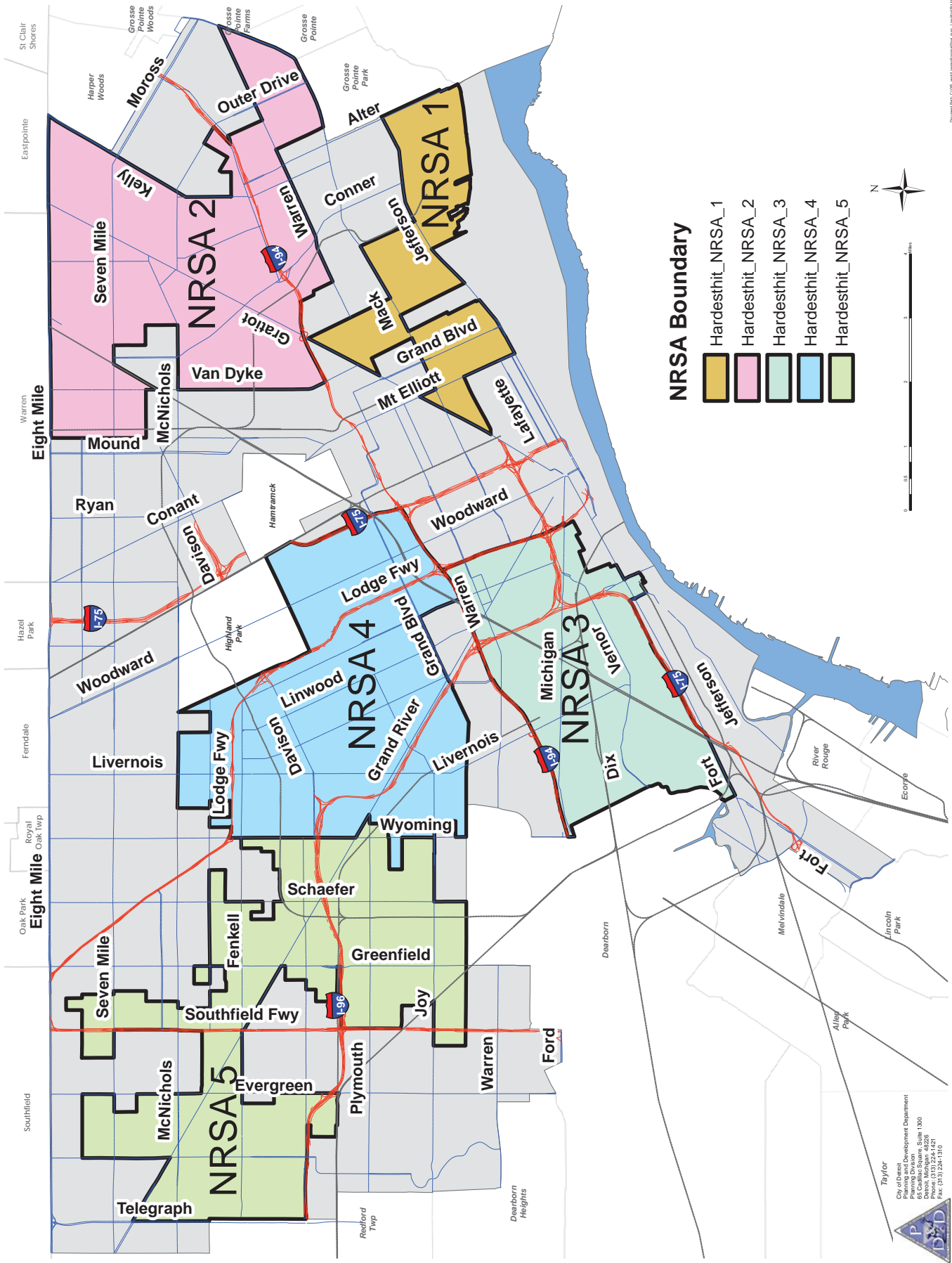
| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|--------------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless | 1810 | 1591 | 217 | 2 | 0 |
| Not Chronically Homeless | 10374 | 6116 | 4190 | 44 | 24 |
| Client Doesn't Know/Client Refused | 27 | 20 | 6 | 1 | 0 |
| Data Not Collected | 201 | 44 | 83 | 5 | 69 |
| Total | 12412 | 7771 | 4496 | 52 | 93 |

NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA)



NRSA Accomplishments from 2015-2019

| Improved Housing | Neighborhood Stabilization | Small Business Support | Job Creation | Public Services |
|---|---|---|---|---|
| <ul style="list-style-type: none"> Total number of houses repaired under the 0% Loan Program were 515 owner occupied units. Of that, 335 units were completed in NRSA's. 139 residents received Senior Emergency Repair program grants - \$3MM in CDBG funds 128 people were served with the Lead Abatement program - over \$2MM in CDBG funds | <ul style="list-style-type: none"> 9,223 residential demolitions were completed in NRSA's 344 commercial demolitions were completed in NRSA's | <ul style="list-style-type: none"> 263 businesses were assisted that were located within the NRSA's 321 property owners addressed exterior violations 50 businesses received technical assistance to help advance business ideas | <ul style="list-style-type: none"> Over 15,000 Detroit youth received employment preparation City Wide 281 adults were placed in permanent jobs and over \$1MM in CDBG funds spent to support job placement | <ul style="list-style-type: none"> Home repair loan applicants who were denied received CWF services such as financial counseling & credit repair 4,027 youth received summer jobs and over \$5MM in CDBG funds spent |



NRSA Boundary

- Hardesthit_NRSA_1
- Hardesthit_NRSA_2
- Hardesthit_NRSA_3
- Hardesthit_NRSA_4
- Hardesthit_NRSA_5



Taylor
 City of Detroit
 Planning and Development Department
 65 Cadillac Square, Suite 1300
 Detroit, MI 48226
 Phone: (313) 224-1421
 Fax: (313) 224-1310



CITIZENS PARTICIPATION PLAN

City of Detroit
Housing & Revitalization Department
2019-20 Consolidated Annual Performance Evaluation Report (CAPER)
Record of Public Hearing

Purpose: To receive citizen comments on the 2019-20 CAPER

Participants: **REPORTING AND COMPLIANCE SECTION**

Warren T. Duncan
Marlene Robinson
Jennifer Mahone

CITIZEN PARTICIPANTS

100 Individuals

Location: City of Detroit, Department of Neighborhoods,
District 1, 2, 3, 4, 5, 6 - Virtual Community Engagement Meeting
Detroit, MI 48226

Date & Time: December 14, 2020 5:00 pm – 6:00 pm

Summary:

The Housing & Revitalization Department (HRD) staff conducted the virtual public hearing. An overview of the draft 2019-20 CAPER was presented by Mr. Duncan. Citizens were given the opportunity to comment and present their opinions regarding the draft CAPER. The PowerPoint presentation, other resources and a copy of the draft CAPER was made available to the public on the City of Detroit, HRD website.

There were 100 individual citizens and HRD staff in attendance. There were 5 citizens that had questions/comments.

Question/Comment 1: Ruth Johnson

When is the last date to submit comments about the draft 2019 CAPER? Will the presentation slides be provided to the public?

Response to Question/Comment 1:

The comment period will be available to the public until December 30, 2020. There is a 15-day comment period. All presentation slides will be available on the City of Detroit, HRD website.

Question/Comment 2: Denise Lyles

Previously, I applied and received home improvements from the 0% home repair loan. Is there a reason why citizens are required to use only contractors that are affiliated with the program? If citizens are repaying money back, he/she should be able use any licensed contractor.

Response to Question/Comment 2:

The program was established years ago. That was a requirement that allowed the program to be 0% interest. Additional information about the 0% home repair loan can be found of the City of Detroit, HRD website.

Question/Comment 3: William Davis

What is the income requirement and terms for the 0% home repair loan?

Response to Question/Comment 3:

You may review all requirements about the 0% home repair loan on the City of Detroit, HRD website.

Question/Comment 4: Monique Taylor

Can you explain what are public service homeless program?

Response to Question/Comment 4:

There are numerous of homeless programs, resources and provides on the CAM Detroit website (www.camdetroit.org). The Coordinated Assessment Model (CAM) is a systematic approach to homelessness in Detroit that focuses on aligning the needs of individuals and families experiencing homelessness to available shelter and housing resources.

Question/Comment 5: Ingrid Green

Can you explain why Detroit, MI allocation for HOPWA funds are much less than Atlanta, GA allocation?

Response to Question/Comment 5:

The amount of allocation is based on the number of HIV/AIDS cases. Atlanta has more cases than Detroit.

COVID-19

Continued from Page 5A

down on wearing masks and maintaining physical distancing to prevent an unnecessarily greater loss of life.

"With a vaccine on the horizon, there is light at the end of the tunnel, but we each need to do our part until then," she said. "We will get through this together."

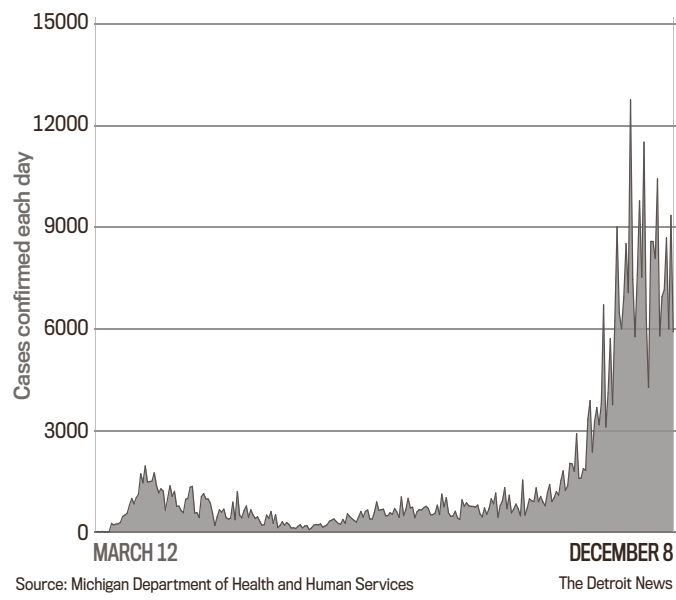
Deaths from COVID-19 in the U.S. have soared to more than 2,200 a day on average, matching the frightening peak reached last April. Cases per day have eclipsed 200,000 on average for the first time on record, with the crisis all but certain to get worse because of the fallout from Thanksgiving, Christmas and New Year's.

Virtually every state is reporting surges just as a vaccine appears days away from getting the go-ahead in the U.S.

"The epidemic in the U.S. is punishing. It's widespread. It's quite frankly shocking to see one to two persons a minute die in the U.S. — a country with a wonderful, strong health system, amazing technological capacities," Dr. Michael Ryan, the World Health Organization's chief of emergencies, told the Associated Press.

The virus is blamed for more

Daily COVID-19 cases



Source: Michigan Department of Health and Human Services
The Detroit News

than 280,000 deaths and almost 15 million confirmed infections in the United States.

On Thursday, a Food and Drug Administration advisory panel is widely expected to authorize emergency use of Pfizer's COVID-19 vaccine, and shots could begin almost immediately after that.

While there are some signs of improvement in caseloads, the rate remains more than seven times the rate from the beginning of September, the state's chief

medical executive Joneigh Khaldun said Monday.

"We know that some people will lose their battle with COVID-19 and die. Each metric takes time for us to see as the virus spreads and we know that some metrics will change sooner than others," Khaldun said. "This virus is real. People are still coming into ERs even weeks after they've been diagnosed."

The Associated Press contributed.

Oakland

Continued from Page 5A

ter other holidays.

"Don't let your guard down," Stafford said.

Miller said many residents still do not believe the virus is real and one of the new trends being seen is younger patients, ranging from the 30s to the 60s in age.

"Some have passed away, alone and by themselves," she said. "We have to do better at this ... Help is on the way but the vaccines aren't here yet. I urge you to do your part and treat it seriously."

Vaccinations, when available, will be handled in the county

much like the drive-thru COVID testing, Coulter said. He added that storage units needed to maintain the vaccines are expected to arrive next week but that the actual vaccines will likely not be available for several months, possibly next summer.

Oakland County Commissioner Michael Spisz, R-Oxford, said despite precautions, he contracted the virus but fortunately was able to quarantine at home, rather than be hospitalized.

"It's up to all of us community leaders ... religious organizations and other associations to spread the message of hope and lead by example," Spisz said.

He suggested people to shop in their local communities, to use curbside pickup and buy gift

cards to help support local businesses impacted by restrictions.

Oakland County residents and visitors can expect to read and hear a barrage of "Beat it. Face it." public service announcements until the end of the year, some delivered by elected officials, medical professionals and others by local celebrities, like former Detroit Lion and sports broadcaster Lomas Brown, who appeared at Tuesday's event.

"We need tough leadership and strong leadership," Brown said. "On the football team we had to come together and work together and we have to look at it that way as a community."

"As responsible adults, the least we can do is mask up and keep them on to save lives."

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**CITY OF DETROIT
HOUSING AND REVITALIZATION DEPARTMENT
MICHAEL E. DUGGAN, MAYOR
DONALD RENCHER, DIRECTOR**

**NOTICE OF AVAILABILITY AND PUBLIC HEARING ON THE DRAFT
2019 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

The CAPER describes the expenditures for projects implemented or completed between July 1, 2019 and June 30, 2020 for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) programs. The report also discusses housing and community development goal and objective attainment as outlined in the Consolidated Plan strategy and Action Plans. The CAPER is submitted to HUD annually.

The Housing and Revitalization Department will hold a virtual public hearing to receive comments on the Draft 2019 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER virtual public hearing will be held on Monday, December 14, 2020, from 5:00pm – 6:00pm

Join via ZOOM <https://cityofdetroit.zoom.us/j/3631409738>
Meeting ID: 363 140 9738
Call in option: (655) 640-4953.

During the public hearing, the CAPER will be described and citizens will be given the opportunity to comment on the report and the City's performance in carrying out the Consolidated Plan goals.

The Draft CAPER will be available for public review online and for public comment on the City of Detroit Housing and Revitalization Department's website (see below and public comment email address) from December 03 - December 23, 2020.

<https://detroitmi.gov/departments/housing-and-revitalization-department/hud-programs-and-information/hud-consolidated-plans>

To mail-in request, public comment email and other questions please see contact information below:

**Housing and Revitalization Department
Grants Management Section
W. T. Duncan
2 Woodward Avenue, Suite 908
Detroit, Michigan 48226
Telephone: (313) 224-6380
HRDPublicComments@detroitmi.gov**

Citizens are invited to comment on the Draft CAPER anytime during the review period-- , email, by phone, or at the public hearing. Citizen comments will be summarized and included in the CAPER.

Notice of Non-Discrimination:
The City of Detroit does not discriminate on the basis of race, color, creed, national origin, age, handicap, sex or sexual orientation. Complaints may be filed with the City of Detroit, Civil Rights, Inclusion & Opportunity Department, 1240 Coleman A. Young Municipal Center, Detroit, Michigan 48226.

DF-00035778

Were the people on your list naughty or nice?

It's almost time to publish our annual Santa's List!

Be a part of this great keepsake and join in on this fun family tradition.

Thursday, December 24, 2020

Add the names of your family and friends.

Each name is \$6.00

**To get your names on the list:
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WEDNESDAY, DEC. 16TH**

• Call 888-508-9353 ext. 5501

The Detroit News

DF-GC0545917-01

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2019 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

The City of Detroit, Housing and Revitalization Dept. will hold a joint virtual public hearing with the Department of Neighborhoods on the 2019 Consolidated Annual Performance and Evaluation Report (CAPER) for community residents, organizations and stakeholders

Virtual Meeting
Monday, December 14, 2020
5 – 6pm

Join via Zoom
<https://cityofdetroit.zoom.us/j/3631409738>
Meeting ID: 363 140 9738
Call In option: **(312) 626-6799**

During the virtual public hearing, the CAPER will be describe and citizens will be given the opportunity to comment on the report and the City's accomplishments and performance in carrying out the Consolidated Plan goals

HOME INSPECTION COMPLIANCE TRACKING REPORT

City of Detroit HOME Inspection Compliance Tracking Master
(as of 9/18/2019)

| # | Project Name | Address | Total | Units For Inspection | Inspection Scheduled | Date of Inspection | Inspection Results | Inspection Reported | EHS Certification of Repairs | General Repairs Expiration Date | Compliance Year(s) | Compliance Date | Details from Inspection |
|----|--|----------------------------------|---------|----------------------|----------------------|--------------------|--------------------|---------------------|------------------------------|---------------------------------|--------------------|-----------------|--|
| 1 | Elmwood Towers | 1325 Chene | 168 | 34 | 01/17/18 | 1-17-22-18 | FAIL | | | | 2013-2018 | 1/28/2019 | Project inspections have been passed. It is in compliance for all years 2013-2018. |
| 2 | Mount Vernon Apts. | 677 W. Alexandrine | 46 | 9 | 01/28/19 | 02/25/19 | FAIL * | 2/28/19 | 04/08/19 | 04/08/19 | 2017-18 | | 16 units |
| 7 | Lakewood Manor (Eastside Transition Ctr) | 14200 Kercheval | 30 | 6 | 06/18/19 | 03/28/18 | FAIL * | | | | 2013-2017 | 7/8/19 | Hagan, Results rec's 4-16-18 (2017) |
| 11 | Alexander Court | 9331-75 Rutherford | 36 | 7 | 12/21/16 | 12/21/16 | FAIL * | | | | | | Hagan |
| 12 | 388 WGB (Wilshire Apartments) | 388 W. Grand | 20 | 4 | 02/07/18 | 02/07/18 | FAIL | | 03/07/18 | | 2013-14&16, & 18 | 09/14/18 | Hagan, Rec'd notice of corrections 3-21-18, ok to schedule re-insp PH. All units in compliance. This project is in compliance for all years including 2 |
| 13 | Pilgrim Village | 4055 Puritan | 22 | 4 | 06/25/19 | 10/11/18 | *FAIL | 10-16-18 | | | 2013-18 | 6/25/19 | Management asked for an extension for outdoor repairs through March 15th due to weather conditions. |
| 14 | Westwill Apartments | 640 W. Willis | 0 | 0 | 01/29/18 | 01/29/18 | FAIL | | | 2-29-18 | 2014-17 | | Rec'd copy of EHFHS 1-31-18, ESH re-insp requested 1-31-18, PH will contact to schedule follow up inspection. Kp 11/7/18 |
| 15 | Rehoboth Apartments | 8430 Linwood | 31 | 6 | | | | | | | | | Wright |
| 16 | Victor Attar Apartments | 1324-36 Porter | 29 | 6 | 03/21/18 | | FAIL | | | | | | Hagan, Inspector was turned away, Property scheduled for Sheriff's sale? Email sent to NCS seeking direction. NCS unable to contact since 2016? F PH. |
| 18 | Architects Building | 415-29 Brinard, 3729-59 Cass Ave | 51 | 10 | 02/14/18 | 02/14/18 | FAIL | | | 03/23/18 | 2013-17 | Pending | PH Rec'd 2018 reqs 2/18, rec'd request for reinspect 10-5-18. |
| 19 | Chalmers Apartments | 9439 Chalmers | 76 | 15 | | | | | | | 10/16/13 | | Hagan, hasn't been scheduled for insp yet, bumped by priority. 9-17-18 |
| 20 | Pablo Davis | 9200 W. Vernor | 80 | 16 | 06/17/19 | | | | | | 2013-2017 | | Cato. |
| 22 | Morang Apartments | 12026 Morang | 40 | 8 | | | | | | | | | No inspections required, no longer monitoring NCS 8-9-18 |
| 23 | Woodward Gladstone | 9 Gladstone | 9 | 2 | 02/21/19 | 04/04/19 | | 4/15/19 | | 05/29/19 | 14, 16, 18 | | 2014, 2016, 2018. 2/21/19, maintenance supervisor on site unaware of scheduled inspection and stated that Ms. Searies was on vacation |
| 24 | 250 WGB (Savannah Apartments) | 250 W. Grand | 20 | 4 | 09/18/18 | 09/18/18 | FAIL * | 10-15 | 03/13/19 | | 2014-18 | 08/05/19 | Wright |
| 25 | Mildred Smith Manor | 1303 W. Forest | 24 | 5 | 01/08/19 | 01/10/19 | FAIL * | 2-11-19 | | | 2014, 2016 | | 11 units, met management rep on site 1/8/19, tenants had not been notified of inspection, re-inspection set for 1/10/19. No entry at 3 units on 1/10/19. |
| 26 | Petoskey Place Apts. | 11501 Petoskey | 96 | 19 | 12/13-12/17 | 12/13/18 | FAIL * | 2-11-19 | 05/20/19 | 04/05/19 | 2013-18 | | 77 units, inspections done 12/13/18 through 12/17/18 with exception of 3 units where locks had been changed by the tenants. Management instructed choose alternate units. Scheduling to be arranged. Inspection completed 1/16/19. |
| 27 | Redford Manor South | 18350,18400 Lahser | 58 | 12 | | | | | | | | | Loan was forgiven and the property was released per the amendment to the loan agreement from September 2018 (CF 3/19). Will check to see if inspection is needed in arrears |
| 28 | Peterboro | 10 Peterboro | 56 | 11 | 10/25/17 | 10/25/17 | FAIL * | | 11/03/17 | 12/25/17 | 2013-2017 | Pending | Hagan, Rec'd and forwarded copy of inspect reports to RS and Auditor. Contacted Management company to discuss re-insp process. E-mail from due asap. 11-2-17 |
| 30 | Clinton House | 99 Kenilworth | 24 | 5 | 08/28/18 | 08/28/18 | *FAIL | 9-19 | | 11/09/18 | | | Cato |
| 31 | Redford Manor North | 19233 Lahser | 24 | 5 | 09/27/18 | 09/28/18 | FAIL | | | | | | Wright, No access, rescheduled. New insp date 9-27-18, 3rd inspection cancelled day of inspection, inspector informed property has a sale pending, 18. Division Heads will contact property management regarding scheduling issues.Kp 11/7/18 |
| 32 | Brush Park Manor | 2900 Brush | 113 | 23 | 12/4-12/6 | 12/04/18 | FAIL * | 12-18-18 | 12/18/18 | 02/21/19 | 2013-18 | | 2013-18, 91 units, inspection done 12/4 through 12/6. EHS complied 12/19/18 |
| 34 | Pilgrim Meadows | 3843 Puritan | 60 | 12 | 12/13/17 | 01/03/18 | FAIL * | | | 02/03/18 | 2013-17 | | On site staff unaware, unprepared for insp. Being rescheduled for 12-21-17 resent req, added years 2013-16 |
| 35 | Newberry Homes | 4108-31st St. | 60 | 12 | 04/11/19 | 04/11/19 | FAIL * | 4/29/2019 | | 06/19/19 | | | Loan was forgiven and Property was released on 12/20/2016, which is why property managers say an inspection is not needed. Kp 11-7-18. Rebecca NCS confirmed it will need to be monitored until further notice CF 3-15-19. Scattered site - gained access to 6 of 12 units, have rescheduled remainir units on 4/18/19 - PH 4/12/19 |
| 36 | Field Street | 1014 Field | 28 | 6 | 10/23/18 | 10/23/18 | *FAIL | 11-7-18 | | | 2013-17 | | Sluma, reschedule at inspector request 8-21-18. Once physical inspections/repairs are completed for Field Street then this one will not require if any Ic unless notified differently CF 3-15-19 |
| 37 | Cole, Harwill, Harrington | 3615 Vernor, etc. | 60 | 12 | 06/10/19 | 11/06/17 | *FAIL | | 12/06/17 | | 10/01/17 | | Hagan, Property management requested a reschedule day before inspection scheduled to begin, denied. Inspector showed up as scheduled no access units, claimed appointment was for next week. Inspector attempted to inspect common areas and grounds, unable to complete due to access issues (access etc.) Inspection will resume per schedule Monday 11-6-17 Year 2017 insp results sent to NCS/Plante Moran via e-mail 11-8-17. call placed re EHFHS repairs, left msg, for return call or e-mail. 11-14-17 Rec'd EHFHS(2) Dated 12-4-17 from Pete 12-11-17. |
| 38 | People United As One | 618-644 Myrtle | 38 | 8 | 10/11/18 | 10/11/18 | *FAIL | 12-13-18 | 10/16/18 | | 2013-2016 | | Hagan. |
| 39 | SPM & KA (St Paul Manor & Kingston Arms) | 296 E. Grand, etc. | 36 | 7 | 08/28/18 | 09/04/18 | FAIL | 9-19 | | | | | Sluma, |
| 40 | St. Annes | 1250-18th St | 65 | 13 | 12/10/18 | 12/12/18 | FAIL * | 12-27-18 | 01/22/19 | 02/21/19 | 2013-18 | | 39 units |
| 41 | Addison Apts. | 14 Charlotte, etc. | 5 of 40 | 5 | 09/11/18 | 09/11/18 | PASS | 9-19 | | | | 09/11/18 | Inspection completed 1/16/19. |
| 42 | Kercheval Townhomes | 9131 Kercheval, etc. | 24 | 5 | 06/21/19 | 06/21/19 | FAIL * | 7/15/19 | | | 2013,14,16,18, | | Sluma, Called to confirm 10-4 insp. Continental is no longer managing this prop, referred insp to April @ Mutual Property Mgt. 313-739-6971 Insp left i for a return call to confirm schedule 10-4-18 |
| 43 | Premier Apartments | 18000-30 Lahser | 38 | 8 | 11/08/18 | | | | | | | | Abdul-Mujeeb, No access, rescheduled. New insp date 11-8-18. DyKara Andrews shared with N. Abdul-Mujeeb on 11/7/18 that Elite no longer manag this property. Kp11/7/18 |
| 44 | Robert Thomas Apts. | 5121 W. Chicago | 49 | 10 | 05/22/19 | 05/22/19 | FAIL * | 5/23/19 | | 07/08/19 | 2013-2017 | | Inspector wasn't available on 10/25. Called and emailed Connie Jackson Vaughn twice to confirm new inspection date. No response.Kp11/7/18 |
| 45 | Van Dyke Apts. | 1775 Van Dyke | 16 | 3 | 09/20/18 | 10/15/18 | FAIL * | 10-15-18 | | | 2013, 2015, 2017 | | Cato, Inspector showed as scheduled mgmt. co rep a no show. Will be rescheduled 8-23-18 New insp date 9-20-18, Inspection deficiencies sent to ow 10/17/18 |
| 46 | Northlawn Garden Apts. | 9545-9706 Northlawn | 96 | 19 | | | FAIL * | 10-15-18 | | | | | Hagan |
| 47 | Cadieux Apartments | 10435-45 Cadieux | 17 | 3 | 09/13/18 | 09/13/18 | FAIL * | 9-13-18 | | 11/17/18 | 13,15,17 | | Cato, CV 2018 not scheduled or inspected. (Not required for 2018) Deficiencies sent to mgmt. 10/17/18 |
| 48 | Second Ave. Apts. | 8840 Second | 11 | 2 | 04/05/19 | 04/05/19 | | 4-8-19 | 04/25/19 | 05/29/19 | 2013,15,17 | | |
| 49 | Delray Senior Apts. | 275 W. Grand Blvd. | 73 | 15 | 04/09/19 | 04/09/19 | FAIL * | 4/17/19 | 04/25/19 | | 2013-18 | | 58 units |
| 50 | San Juan Apts. | 4718 Puritan | 11 | 2 | 09/18/18 | 09/18/18 | FAIL | | | | 2014,2016 | | Abdul-Mujeeb Insp date not confirmed KP 8/21 |
| 51 | Eastside Detroit Homes | 12562 Canfield | 60 | 12 | 7/1 & 7/2 | 07/01/19 | FAIL * | | | | 2013-16 | | |
| 52 | Eastside Detroit Elderly | 12801 Mack | 54 | 11 | 01/17/19 | 01/17/19 | FAIL * | 2-11-19 | 02/21/19 | 08/09/18 | 2013-17 | | 47 units, inspection complete |
| 53 | Brightmoor II | 14239 Dolphin | 50 | 10 | 06/21/18 | 08/09/18 | FAIL * | | | | | | Inspection requests 2013-17 sent to Karena Frazier for scheduling cc PH. 5-8-18, Insp underway, 7-26-18 |
| 54 | Arcadia Apartments | 3501 Woodward | 248 | 50 | 7/9 & 7/10 | 07/09/19 | FAIL * | 7/17/19 | | | 2013-2018 | | Hagan |
| 55 | Whittier Apts. | 9151 Whittier | 21 | 4 | 08/16/19 | 08/16/19 | FAIL | 9/3/19 | | | 2014, 2016 | | |
| 56 | Genesis Villas | 91 Harper, 317 Harper | 70 | 14 | 01/31/18 | 01/31/18 | FAIL * | | | 03/03/18 | 10/17/13 | | Hagan,Tent. Schedule 1-31, 2-5-18, ESH bldg. 1-8 rec'd 2-2-18 |
| 57 | Martin Gardens | 1737 25th Street | 50 | 10 | 11/08/17 | 11/08/17 | FAIL * | | | 12/15/17 | 10/01/17 | | Hagan,NCS notification exp. 11-28-17. Affordability Restriction has expired CF 3/19. |
| 58 | Midtown Square | 93-117 Seward | 71 | 14 | 02/05/19 | 02/08/19 | FAIL * | 3-4-19 | | 03/15/19 | | | 60 units, completed 2/14/19. Mgmt. rep stated building is to be renovated, starting this year. |
| 59 | Brightmoor III | 15469 Chatham | 50 | 10 | 06/04/19 | 03/28/18 | FAIL * | | 10/14/18 | | 2013-2017 | | Hagan, Inspection requests 2013-17 sent to Karena Frazier for scheduling cc PH. 5-8-18 |
| 60 | Cots (Buersmeyer) | 8600 Wyoming | 35 | 7 | 09/06/18 | 09/06/18 | FAIL | 9-9-18 | 11/09/18 | | 2013/15/17 | 9/6/18 | Cato, Ready for re-inspection 11-14-18, 2019 |
| 61 | Springwells Partners II | 8715 W. Vernor | 34 | 7 | 06/11/19 | 06/11/19 | FAIL | 10-1-18 | 10/01/18 | | 2013-18 | | Abdul-Mujeeb, Rec'd Insp results 10-8-18. |
| 62 | Springwells Partners I | 1930 Cabot | 54 | 11 | 09/25/18 | 10/02/18 | FAIL | 12-13-18 | | | 2013-18 | | Wright |
| 63 | Bridgeview I | 1505 Field St. | 11 | 2 | 01/25/19 | 01/25/19 | FAIL * | 2-11-19 | 02/21/19 | | 2013,2015,2017 | 3/29/19 | Compliance years 2013, 2015, 2017 |
| 64 | Devin Apartments | 2710 W. Chicago | 42 | 8 | 10/11/18 | | *FAIL | 12-13-18 | | | 2013-17 | | Cato |
| 65 | Brewer Park Homes | 4628 Lillibridge | 50 | 10 | 01/22/19 | 03/06/19 | FAIL * | 4-9-19 | | 05/29/19 | | | Inspection scheduled for 1/22/19 canceled by management - tenants were not notified. 36 units. |
| 66 | Brightmoor Scattered | 14150 Pierson | 50 | 10 | 05/15/18 | 05/15/18 | FAIL | 9-19 | 06/25/18 | | 10/18/13 | | Hagan, Completed 4 insps to address resident complaint issues. Balance to be scheduled after further in house discussions regarding coordinating inspections with MSHDA. Inspection requests 2013-17 sent to Karena Frazier for scheduling cc PH. 5-8-18, Inspections scheduled for 5-14 & 15, 2013 complete, rec'd 6-1-18 fwd. same to NCS. 2018 inspect rec'd, insps pending scheduling PH.6-6-18 EHS complete 6-25-18, Karena had not rec'd insp results summary from NCS so I sent them to her via e-mail. 9-12-18, final 2018 units insp 8-29-18. |
| 67 | Woodbridge Estates IV | Multiple (Supremes Drive) | 51 | 10 | 10/09/18 | 10/09/18 | FAIL | 10-15-18 | 10/09/18 | | 2013-18 | 1/10/19 | All repairs corrected and passed inspection, letters of compliance sent to City & mgmt. |
| 68 | Riverside Estates | 1730 Magnolia | 67 | 13 | 02/11/19 | 02/11/19 | FAIL * | 3-12-19 | | | 2013-18 | | Awaiting confirmation from Mr. Carson of Continental Management.kp11/15/19. Date confirmed. kp 11/18/19. Inspection completed 2/15/19 |
| 69 | Nortown Homes | 20017 Van Dyke | 50 | 10 | 08/28/19 | 08/28/19 | FAIL * | 9/4/19 | | | 2018 | | |
| 70 | Heritage Park Homes | 8550 Heritage Place | 66 | 13 | 10/25/18 | | | | | | 2013-18 | | Inspector wasn't available 10/25. Contacted LaDonna twice to reschedule before finding out there's a new project manager. Unable to reach Retha af two attempts to confirm inspection for 11/20/18. Kp11/7/18 |
| 71 | River Towers | 7800 E. Jefferson Ave | | 0 | | | | | | | 2013-19 | | |
| 72 | Harmony Village | 15050 Birwood | 44 | 9 | 10/18/18 | 10/18/18 | FAIL | 11-8-18 | | | | | |
| 73 | River Park Village | 415 Burns | 120 | 24 | 02/19/19 | 02/19/19 | FAIL * | 3/13/19 | 03/13/19 | 04/30/19 | 2013-18 | | 86 units |
| 74 | Morningside Commons | 3642 Alter | 64 | 13 | 6/27&6/28, 8/5/19 | 6/27, 6/28, 8/5/19 | FAIL * | 9/10/19 | | | 2013-2016 | | |

EMERGENCY SOLUTION GRANT P&P

| Performance Measures | 2018 Baseline | Source of Baseline Data | Performance Benchmark |
|--|---|--|-----------------------|
| Street Outreach | | | |
| Percent of clients that meet the definition of unsheltered homelessness | 100% per HUD regulatory requirements | N/A | 100% |
| Percent of clients who complete all CAM required assessments | N/A- Will be determined in the 2019 calendar year | N/A | N/A |
| Percent of clients who exit to any sheltered destination (excluding jail/prison, hospital, or residential project/halfway house) | 64% | CoC APR for all Outreach Programs | 70% |
| Navigation | | | |
| Percent of clients that meet the definition of unsheltered homelessness | 100% per HUD regulatory requirements | N/A | 100% |
| Percent of clients who become "document ready" | N/A- Will be determined in the 2019 calendar year | N/A | N/A |
| Percent of clients who exit to a permanent housing destination | N/A- First time the City is funding Navigation, therefore a benchmark will be established in the following year | N/A | N/A |
| Emergency Shelter | | | |
| Shelter utilization rate according to data reported on CoC APR | N/A- Performance expectation outlined in the City of Detroit Policy and Procedures Manual | N/A | 90% |
| Percentage of exits to a permanent housing destination | Family: 66% | CoC APR for all Family Shelters | 70% |
| | Singles: 15% | CoC APR for all Single Shelters | Singles: 18% |
| | Youth: 42% | CoC APR for all Youth Shelters | Youth: 45% |
| Percentage of client charts that demonstrate a housing plan within 14 days of entry | N/A- Benchmark will be established in the 2019 calendar year | N/A | N/A |
| Warming Center | | | |
| Shelter utilization rate according to data reported on CoC APR | N/A- Performance expectation outlined in the City of Detroit Policy and Procedures Manual | N/A | 90% |
| Percentage of exits to a permanent housing destination | 11% | CoC APR for all Warming Centers | 13% |
| Percentage of client charts that demonstrate a housing plan within 14 days of entry | N/A- Benchmark will be established in the 2019 calendar year | N/A | N/A |
| Rapid Re-Housing | | | |
| Average length of time to move clients into housing from program entry | 83 days | CoC APR for all Rapid-Rehousing programs | 75 days |
| Percent of clients that receive case management services at least every 30 days | N/A- Benchmark will be established in the 2019 calendar year | N/A | N/A |
| Percent of clients that receive home visits at least once every 90 days | N/A- Benchmark will be established in the 2019 calendar year | N/A | N/A |
| Percent of clients who exit to a permanent housing destination | 94% | CoC APR for all Rapid-Rehousing programs | 94% |
| Percent of clients who exit within 180 days of program entry | 59% | CoC APR for all Rapid-Rehousing programs | 65% |
| Prevention | | | |
| Percent of clients in the program for three months or less | 79% | CoC APR for all Prevention programs | 85% |
| Percent of clients who exit to a permanent housing destination | 99% | CoC APR for all Prevention programs | 99% |
| Percent of clients that remain housed within one year of program exit | N/A- Benchmark will be established in the 2019 calendar year | N/A | N/A |

2019 HOPWA CAPER



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

| HOPWA Housing Subsidy Assistance | | [1] Outputs: Number of Households |
|----------------------------------|--|-----------------------------------|
| 1. | Tenant-Based Rental Assistance | |
| 2a. | Permanent Housing Facilities: Received Operating Subsidies/Leased units | |
| 2b. | Transitional/Short-term Facilities: Received Operating Subsidies | |
| 3a. | Permanent Housing Facilities: Capital Development Projects placed in service during the operating year | |
| 3b. | Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year | |
| 4. | Short-term Rent, Mortgage, and Utility Assistance | 1 |
| 5. | Adjustment for duplication (subtract) | 1 |
| 6. | TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5) | 1 |

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

| | | | |
|--|--|--|--------------|
| HUD Grant Number MIH19F-001 | Operating Year for this report From: July 1, 2019 To: June 30, 2020 | | |
| Grantee Name <p style="text-align: center;">DETROIT HEALTH DEPARTMENT</p> | | | |
| Business Address 7700 Second Ave. Suite 402 | | | |
| DETROIT | WAYNE | MI | 48202 |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) 38-6004606 | | | |
| DUN & Bradstreet Number (DUNs): 006530661 | | | |
| Congressional District of Grantee's Business Address 14TH | | | |
| *Congressional District of Primary Service Area(s) 13TH 14TH 15TH | | | |
| *City(ies) and County(ies) of Primary Service Area(s) Cities: DETROIT | | Counties: WAYNE | |
| Organization's Website Address Detroitmi.gov/departments/Detroit-health-department | | Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered. | |

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

| | | | |
|--|--|--|--|
| Project Sponsor Agency Name SOUTHEASTERN MICHIGAN HEALTH ASSOCIATION | | Parent Company Name, if applicable | |
| Name and Title of Contact at Project Sponsor Agency | JEREMY ANDREWS, ACTING EXECUTIVE DIRECTOR | | |
| Email Address | Jandrews@semha.org | | |
| Business Address | FISHER BUILDING – 3011 W. GRAND BLVD. SUITE 200 | | |
| City, County, State, Zip, | DETROIT, WAYNE, MI. 48202 | | |
| Phone Number (with area code) | 313 873-6500 | | |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | 38-161500 | | |
| DUN & Bradstreet Number (DUNs): | 03-8775243 | | |
| Congressional District of Project Sponsor's Business Address | 14TH | | |
| Congressional District(s) of Primary Service Area(s) | 13TH, 14TH, 15TH | | |
| City(ies) and County(ies) of Primary Service Area(s) | Cities: DETROIT | City(ies) and County(ies) of Primary Service Area(s) | |
| Total HOPWA contract amount for this Organization for the operating year | \$2,825,867 | | |
| Organization's Website Address | SEMHA.ORG | | |
| Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/> | | Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered. | |

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3.

Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

| | | | |
|--|----------------------------------|--|--|
| Project Sponsor Agency Name PROGRESS TRANSITIONAL HOUSE | | Parent Company Name, if applicable NEXT STEPS CORPORATION | |
| Name and Title of Contact at Project Sponsor Agency | JUAN CLARK, CEO | | |
| Email Address | N/A | | |
| Business Address | 5919 NOTTINGHAM | | |
| City, County, State, Zip, | DETROIT, WAYNE, MI, 48224 | | |
| Phone Number (with area code) | 313 350-2863 | | |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | 30-0437335 | Fax Number (with area code) 313 285-9418 | |
| DUN & Bradstreet Number (DUNS): | 829712715 | | |
| Congressional District of Project Sponsor's Business Address | 14TH | | |
| Congressional District(s) of Primary Service Area(s) | 14TH | | |
| City(ies) <u>and</u> County(ies) of Primary Service Area(s) | Cities: DETROIT | Counties: WAYNE | |
| Total HOPWA contract amount for this Organization for the operating year | \$9521. | | |
| Organization's Website Address | PROGRESSTRANSITIONAL.ORG | | |
| Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/> | | Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered. | |
| Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/> | | Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered. | |

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3.

Use this section to report on organizations involved in the direct delivery of services for client households.

Note: *If any information does not apply to your organization, please enter N/A.*

| | | | |
|---|--|------------------------------------|--|
| Project Sponsor Agency Name Pure Recovery | | Parent Company Name, if applicable | |
| Name and Title of Contact at Project Sponsor Agency | Phillip Simmons, Executive Director | | |
| Email Address | phillipasimmons@gmail.com | | |
| Business Address | 19436 Packard | | |
| City, County, State, Zip, | DETROIT, WAYNE, MI, 48237 | | |
| Phone Number (with area code) | 313 231-6049 | | |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | 27-3519462 | Fax Number (with area code) | |
| DUN & Bradstreet Number (DUNs): | 070068340 | | |
| Congressional District of Project Sponsor's Business Address | 14th | | |
| Congressional District(s) of Primary Service Area(s) | 14TH | | |
| City(ies) and County(ies) of Primary Service Area(s) | Cities: DETROIT | Counties: WAYNE | |
| Total HOPWA contract amount for this Organization for the operating year | \$39,655 | | |
| Organization's Website Address | PURERECOVERY.ORG | | |
| Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/> | Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered. | | |

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The City of Detroit and the County of Wayne receive HOPWA funds to provide housing services to individuals who are HIV positive and meet the federal income guidelines for eligible housing services within the HOPWA Eligible Metropolitan Area (EMA [inclusive of the City of Detroit and Wane County]). According to the United States Census, it is estimated that in 2019 the population size for the State of Michigan is 9.99 million and 1,749,340 or 17.5% of the state's population resides within the HOPWA EMA. (Census.gov). 6,865 persons living with HIV (PLWH) reside in the HOPWA EMA and make up 42% of the State of Michigan's PLWH. (MDHHS-Michigan Statewide Surveillance Report –New Diagnosis and Prevalence Tables [2019])

During fiscal year 2019-2020, HOPWA funds were used to provide:

- *Tenant Based Rental Assistance*
- *Community Residence/Transitional housing*
- *Supportive Services including Case Management*

The Tenant Based Rental Assistance program (TBRA), assisted 222 HIV/AIDS positive individuals and 227 family members.

For fiscal year 2019-2020, HOPWA plans to continue providing Tenant Based Rental Assistance and will continue to provide quality-housing supportive services to those individuals disadvantaged due to stigma, financial or physical hardships.

HOPWA program contact information:

Angelique Tomsic, HIV/STI Director; 313 870-0073 tomsica@detroitmi.gov

La Wonna Lofton-Coleman, HOPWA Manager; 313 876-0608 colemanla@detroitmi.gov

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

HOPWA's funding was allocated in the following categories:

- *Information/Referral/Education/Training: Goal 60%; Actual 95%*
- *Long Term housing: Goal 180 units: Actual 222 units*
- *Supportive Services: Goal 180; Actual: 552*
- *Administration 3%*

100% of funds were disbursed throughout the Wayne County, Detroit area.

- *Most of the goals outlined for HOPWA were successfully achieved in the TBRA program. Clients met with their Housing Coordinators at least once during the fiscal year, to update leases, and manage their Housing Plans. The Life Skills program met with clients to determine resources and referrals that were highlighted in their individualized housing plans.*

- *Because of COVID, the staff was unable to meet with clients in the office for a few months, so the challenge was to address clients' needs virtually. Some client's phones were disconnected, so they had to work closely with landlords to update leases, address issues when they occurred. Staff was able to successfully link/refer clients to appropriate resources and supportive services, as needed.*
- *The Transitional housing program however continues to be a challenged. The One funded agency decided at the end of the fiscal year that it no longer wanted to provide services. Of the 14 clients served in this program, 5 of the clients were transferred into HOPWA's TBRA program. For the remainder, [9], the program contracted with an agency for 5 months, after which the clients remained, funded separately from HOPWA.*

2. Outcomes Assessed. **Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.**

During the operating year, 231 individuals received direct Housing support with HOPWA dollars. This includes 222 TBRA clients and 14 [5 of the 14 are included in the 222 TBRA] individuals supported though the Transitional housing/Community Residence program, as well as 542 encounters through various Supportive Services.

The majority of the TBRA and transitional housing clients remain stably housed, thus reducing the risk of homelessness.

- *All clients receiving TBRA services are managed by a Housing Coordinator who assesses each one to determine their needs and to complete a housing plan. The housing plan serves as a guide in determining the appropriate supportive services. These supportive services provide a "safety net" of assurances that whatever issue(s) prevented them in the past of achieving housing stability would be identified and managed to prevent future homelessness. Some clients met monthly as "support groups" to talk about specific social and economic issues such as "grief and loss", "domestic violence", "finance"; health issues such as "diabetics", "heart disease and cancer". These groups not only served as informational resources for clients but also provided a platform for social interactions that helped clients deal with loneliness and isolation that often present with HIV individuals.*

Currently 209 individuals are continuing with TBRA into the New Year.

***Traditionally clients in Transitional housing programs have needs that can't be easily managed in a Tenant Based housing setting. These may include problems with medication adherence, substance abuse and/or mental health issues, or possibly a history of chronic homelessness that requires a short period of time in this environment to gain much needed housing skills, which in turn leads to housing stability.*

All clients in transitional housing locations receive supportive service assistance and were successful in keeping regular scheduled "maintenance appointments", either with an Infectious Disease Doctor, Mental Health practitioner or Substance Abuse services.

*** Unfortunately due to unforeseen circumstances, the one funded Transitional Housing agency made the decision to discontinue services. This agency transitioned clients out of their program in July, 2019 to another transitional housing agency that HOPWA contracted with for a 5 month period (July-December). As of March, 2020, these clients were still with the agency, supported by other funding resources.*

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

The HOPWA program works to identify and connect with as many available resources in the community as possible. This provides for our consumers an opportunity for a smooth transition or barrier-free access to services identified during their assessment and completion of a housing plan.

During the fiscal year our program coordinated with several agencies such as:

- *Detroit Lyft Services*
- *Michigan State University*
- *Bethany Family Services*
- *Meals on Wheels*
- *Henry Ford Care Coordination*
- *Jabez Recovery management Center*
- *Focus Hope*
- *Accounting AID Society*
- *Detroit Recovery*
- *Unified*
- *Wayne County Mental Health Authority*
- *Triumph Church*
- *Gleaners Food Bank*
- *Forgotten Harvest*
- *Cass community Social Services*
- *Capuchen Soup Kitchen*
- *Detroit Area Agency on Aging*

Project Sponsors may leverage funds from various state, federal, local and private resources for housing assistance, supportive services and other non-housing entities.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

The same technical needs exist from the prior reporting year: HOPWA staff utilizes **HUD Exchange** for various updates webinars and trainings as needed. Some staff participated in the Housing Quality Standards training and received certifications.

As a group, the staff participated in a webinar on “Utility, Income and Fair market rent calculations in February 2020.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

| | | | |
|---|--|--|--|
| <input checked="" type="checkbox"/> HOPWA/HUD Regulations | <input type="checkbox"/> Planning | <input type="checkbox"/> Housing Availability | <input checked="" type="checkbox"/> Rent Determination and Fair Market Rents |
| <input type="checkbox"/> Discrimination/Confidentiality | <input checked="" type="checkbox"/> Multiple Diagnoses | <input checked="" type="checkbox"/> Eligibility | <input type="checkbox"/> Technical Assistance or Training |
| <input checked="" type="checkbox"/> Supportive Services | <input type="checkbox"/> Credit History | <input type="checkbox"/> Rental History | <input type="checkbox"/> Criminal Justice History |
| <input type="checkbox"/> Housing Affordability | <input type="checkbox"/> Geography/Rural Access | <input type="checkbox"/> Other, please explain further | |

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

1. *Similar barriers in the HOPWA program tend to present year after year. Trying to pre-identify and offer intervention works only on a limited basis. We believe this is due in part to an overall reduction in available community resources, the fact that some consumers are not following up in a timely manner to an appropriately identified resource referral, and that industry guidelines for accessing services have become much stricter with regards to who can access what services and how often.*

Barriers include:

- a. *Felony convictions*
- b. *Poor or no credit history,*
- c. *Untreated or undiagnosed mental Health concerns,*
- d. *Lack of employability skills and education,*
- e. *No income*
- f. *The feeling of being unfairly treated or passed over and shuffled between agencies leaves these clients feeling hopeless and frustrated.*

We have found that unless these issues are addressed when they first come into the program some clients become unmanageable and subsequently may lose their housing because of lack of essential "life skills". With poor maintenance of housing and continuing risky behaviors, clients sink deeper and deeper into comfortable destructive patterns that prevent them from long term sustainable housing.

Many of our clients lack adequate transportation which puts them at risk of missing critical appointments to their medical providers, Mental Health services or other necessary services that may help them with Housing stability, not to mention impeding their ability to locate decent and affordable housing. The need for transportation becomes a necessary component for stable housing.

There is also a lack of understanding by other HUD or State funded subsidized housing agencies as to the purpose of the HOPWA program. Because HOPWA is considered Permanent Housing, many housing programs will not accept HOPWA clients because they are not considered "Homeless". This unfortunately prevents HOPWA clients from moving from the HOPWA program into regular Section 8 or other Permanent housing.

2. *For many of the clients that were briefly in HOPWA's funded Transitional Housing program, their barriers and obstacles to securing safe affordable housing are a little different. Many are in Transitional Housing because their needs require more intense/personalized support than those in HOPWA's Tenant Based program. By the time most clients arrive to one of our Transitional agency's they don't feel secure or good about themselves and may react in a very combative and negative way to any assistance. For some of the Transgender clients, combativeness and negativity seems to be a way of life. They have been abused and misunderstood for so long, that many lack negotiating skills, so simple disagreements escalate quickly to abusive and irrational behaviors resulting in negative consequences. Having positive role models and mentors who understand the right terminologies are critical to their success.*

Comprehensive housing services must address critical issues that impact the entire person being served, not just housing. Life skills that tackle those barriers previously mentioned, is the only way to ensure not only program compliance but will help in addressing what those issues are that may hinder clients from reaching "Self Sufficiency".

HOPWA funding has expanded the continuum of housing services dramatically and will need to continue expanding in the Detroit Wayne County area.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The need for affordable housing for HIV/AIDS clients In the Detroit/Wayne county area continues to exist and grow. "Gentrification" and "Red-Lining" in the Detroit area is a trend that unfortunately the program is dealing with more and more.

The cost of health care, access to care and lack of care becomes a critical determining factor as the population requiring HOPWA services continues growing and living longer.

Also an increase number of returning citizens are harder to place in mainstream society because of various reasons including landlord restrictions. Finding much needed housing support for this population is crucial.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

NONE

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

| [1] Source of Leveraging | [2] Amount of Leveraged Funds | [3] Type of Contribution | [4] Housing Subsidy Assistance or Other Support |
|--|-------------------------------|---|---|
| Public Funding | | | |
| Ryan White-Housing Assistance | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Ryan White-Other: Link-Up Detroit | \$10,000 | Utility payments Rental payments | <input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support |
| Housing Choice Voucher Program | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Low Income Housing Tax Credit | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| HOME | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Continuum of Care | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Emergency Solutions Grant | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Public: Detroit Lyft services | \$500 | services | <input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support |
| Other Public: MSU | \$300. | services | <input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support |
| Other Public: Bethany Family Services | \$250. | services | <input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support |
| Other Public: Meals on Wheels | \$300. | services | <input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support |
| Other Public: Jabez Recovery Management Center | \$2500. | Drug treatment | <input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support |
| Other Public: Focus Hope | \$1000. | Computer skills training | XX Other Support |
| Other Public: Wayne County Mental Health Authority | \$500. | services | XX Other Support |
| | | | |
| Private Funding | | | |
| Grants | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| In-kind Resources: Triumph Church | \$1500. | Laptops clothes; | XX Other Support |

| | | | |
|--|------------------|---------------------------------------|--|
| In-kind Resources: Gleaners Food Bank | \$300. | Food baskets | XX Other Support |
| In-kind Resources: Forgotten Harvest | \$300. | Food baskets | XX Other Support |
| In-kind Resources: Cass Community Social Services | \$100. | Food baskets | <input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support |
| In-kind Resources: Focus Hope | \$250 | Food baskets | XX Other Support |
| In kind Resources: Capuchen Soup Kitchen | \$250. | Food | XX Other support |
| In-kind Services: Bethany Family Services | \$500. | Clothes; toys | XX Other Support |
| In-kind Services: Detroit Area Agency on Aging | \$500. | Companion services; chore services | XX Other support |
| In-kind Services: Mt. Hebron Church | \$250. | Clothes | XX Other support |
| Other Private: | 0 | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Private: | 0 | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Funding | | | |
| Grantee/Project Sponsor (Agency) Cash | 0 | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Resident Rent Payments by Client to Private Landlord | \$210,000 | | |
| TOTAL (Sum of all Rows) | \$229,300 | | |

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

| Program Income and Resident Rent Payments Collected | | Total Amount of Program Income (for this operating year) |
|--|--|---|
| 1. | Program income (e.g. repayments) | 0 |
| 2. | Resident Rent Payments made directly to HOPWA Program | 0 |
| 3. | Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2) | 0 |

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

| Program Income and Resident Rent Payment Expended on HOPWA programs | | Total Amount of Program Income Expended (for this operating year) |
|--|---|--|
| 1. | Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs | 0 |
| 2. | Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs | 0 |
| 3. | Total Program Income Expended (Sum of Rows 1 and 2) | 0 |

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

| HOPWA Performance Planned Goal and Actual | | [1] Output: Households | | | | [2] Output: Funding | |
|---|---|----------------------------------|--------|----------------------|--------|----------------------------|--------------|
| | | HOPWA Assistance | | Leveraged Households | | HOPWA Funds | |
| | | a. | b. | c. | d. | e. | f. |
| | | Goal | Actual | Goal | Actual | HOPWA Budget | HOPWA Actual |
| HOPWA Housing Subsidy Assistance | | [1] Output: Households | | | | [2] Output: Funding | |
| 1. | Tenant-Based Rental Assistance | 183 | 222 | | | \$1,942,500 | \$2,078,546. |
| 2a. | Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served) | 0 | 0 | | | | |
| 2b. | Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served) | 60 | 14 | | | \$236,000 | \$49,176 |
| 3a. | Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served) | 0 | 0 | | | 0 | 0 |
| 3b. | Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served) | 0 | 0 | | | 0 | 0 |
| 4. | Short-Term Rent, Mortgage and Utility Assistance | 0 | 0 | | | 0 | 0 |
| 5. | Permanent Housing Placement Services | 0 | 0 | | | 0 | 0 |
| 6. | Adjustments for duplication (subtract) | 0 | 5 | | | | |
| 7. | Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5) | 243 | 231 | | | \$2,178,500. | \$2,127,722. |
| Housing Development (Construction and Stewardship of facility based housing) | | [1] Output: Housing Units | | | | [2] Output: Funding | |
| 8. | Facility-based units; Capital Development Projects not yet opened (Housing Units) | 0 | 0 | | | 0 | 0 |
| 9. | Stewardship Units subject to 3- or 10- year use agreements | 0 | 0 | | | | |
| 10. | Total Housing Developed (Sum of Rows 8 & 9) | | | | | | |
| Supportive Services | | [1] Output: Households | | | | [2] Output: Funding | |
| 11a. | Supportive Services provided by project sponsors that also delivered <u>HOPWA</u> housing subsidy assistance | 243 | 231 | | | \$ 122,934 | \$85,360. |
| 11b. | Supportive Services provided by project sponsors that only provided supportive services. | 0 | 0 | | | 0 | 0 |
| 12. | Adjustment for duplication (subtract) | 0 | 0 | | | | |
| 13. | Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b) | 243 | 231 | | | \$122,934 | \$85,360 |
| Housing Information Services | | [1] Output: Households | | | | [2] Output: Funding | |
| 14. | Housing Information Services | 243 | 231 | | | \$ 306,151 | \$263,049 |
| 15. | Total Housing Information Services | 243 | 231 | | | \$306,151 | \$263,049 |

| Grant Administration and Other Activities | | [1] Output: Households | | | | [2] Output: Funding | |
|---|---|------------------------|--|--|--|-----------------------------------|-------------|
| 16. | Resource Identification to establish, coordinate and develop housing assistance resources | | | | | 0 | 0 |
| 17. | Technical Assistance (if approved in grant agreement) | | | | | 0 | 0 |
| 18. | Grantee Administration (maximum 3% of total HOPWA grant) | | | | | \$82,307 | \$79,486 |
| 19. | Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded) | | | | | \$135,975. | \$139,470 |
| 20. | Total Grant Administration and Other Activities (Sum of Rows 16 – 19) | | | | | \$218,282 | \$218,956 |
| Total Expended | | | | | | | |
| | | | | | | [2] Outputs: HOPWA Funds Expended | |
| | | | | | | Budget | Actual |
| 21. | Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20) | | | | | \$2,825,867 | \$2,695,087 |

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

| Supportive Services | | [1] Output: Number of <u>Households</u> | [2] Output: Amount of HOPWA Funds Expended |
|---------------------|--|---|--|
| 1. | Adult day care and personal assistance | 0 | 0 |
| 2. | Alcohol and drug abuse services | 0 | 0 |
| 3. | Case management | 236 | \$35,000 |
| 4. | Child care and other child services | 0 | 0 |
| 5. | Education | 0 | 0 |
| 6. | Employment assistance and training | 20 | 7,000 |
| 7. | Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310 | 0 | 0 |
| 8. | Legal services | 0 | 0 |
| 9. | Life skills management (outside of case management) | 196 | \$32,360 |
| 10. | Meals/nutritional services | 0 | 0 |
| 11. | Mental health services | 0 | 0 |
| 12. | Outreach | 0 | 0 |
| 13. | Transportation | 100 | \$11,000 |
| 14. | Other Activity (if approved in grant agreement). Specify: | 0 | 0 |
| 15. | Sub-Total Households receiving Supportive Services (Sum of Rows 1-14) | 552 | |
| 16. | Adjustment for Duplication (subtract) | 321 | |
| 17. | TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14) | 231 | \$85,360 |

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

| Housing Subsidy Assistance Categories (STRMU) | | [1] Output: Number of <u>Households</u> Served | [2] Output: Total HOPWA Funds Expended on STRMU during Operating Year |
|---|--|--|---|
| a. | Total Short-term mortgage, rent and/or utility (STRMU) assistance | | |
| b. | <u>Of the total STRMU reported on Row a</u> , total who received assistance with mortgage costs ONLY. | | |
| c. | <u>Of the total STRMU reported on Row a</u> , total who received assistance with mortgage and utility costs. | | |
| d. | <u>Of the total STRMU reported on Row a</u> , total who received assistance with rental costs ONLY. | | |
| e. | <u>Of the total STRMU reported on Row a</u> , total who received assistance with rental and utility costs. | | |
| f. | <u>Of the total STRMU reported on Row a</u> , total who received assistance with utility costs ONLY. | | |
| g. | Direct program delivery costs (e.g., program operations staff time) | | |

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

| | [1] Output: Total Number of Households Served | [2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year | [3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting | | [4] HOPWA Client Outcomes |
|---|---|---|---|---|--|
| | | | | | |
| Tenant-Based Rental Assistance | 222 | 204 | 1 Emergency Shelter/Streets | 0 | <i>Unstable Arrangements</i> |
| | | | 2 Temporary Housing | 0 | <i>Temporarily Stable, with Reduced Risk of Homelessness</i> |
| | | | 3 Private Housing | 6 | <i>Stable/Permanent Housing (PH)</i> |
| | | | 4 Other HOPWA | 0 | |
| | | | 5 Other Subsidy | 2 | |
| | | | 6 Institution | 1 | |
| | | | 7 Jail/Prison | | <i>Unstable Arrangements</i> |
| | | | 8 Disconnected/Unknown | 6 | |
| | | | 9 Death | 3 | |
| Permanent Supportive Housing Facilities/ Units | 0 | 0 | 1 Emergency Shelter/Streets | | <i>Unstable Arrangements</i> |
| | | | 2 Temporary Housing | | <i>Temporarily Stable, with Reduced Risk of Homelessness</i> |
| | | | 3 Private Housing | | <i>Stable/Permanent Housing (PH)</i> |
| | | | 4 Other HOPWA | 0 | |
| | | | 5 Other Subsidy | 0 | |
| | | | 6 Institution | 0 | |
| | | | 7 Jail/Prison | 0 | <i>Unstable Arrangements</i> |
| | | | 8 Disconnected/Unknown | 0 | |
| | | | 9 Death | 0 | |

B. Transitional Housing Assistance

| | [1] Output: Total Number of Households Served | [2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year | [3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting | | [4] HOPWA Client Outcomes |
|---|---|---|---|----------|---|
| | | | | | |
| Transitional/ Short-Term Housing Facilities/ Units | 14 | 0 | 1 Emergency Shelter/Streets | | <i>Unstable Arrangements</i> |
| | | | 2 Temporary Housing | 9 | <i>Temporarily Stable with Reduced Risk of Homelessness</i> |
| | | | 3 Private Housing | | <i>Stable/Permanent Housing (PH)</i> |
| | | | 4 Other HOPWA | 5 | |
| | | | 5 Other Subsidy | | |
| | | | 6 Institution | | |
| | | | 7 Jail/Prison | | <i>Unstable Arrangements</i> |
| | | | 8 Disconnected/unknown | | |

| | | | | | |
|---|--|--|---------|---|------------|
| | | | 9 Death | | Life Event |
| B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months | | | | 0 | |

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance) NA

Report the total number of households that received STRMU assistance in Column [1].
 In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.
 Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance NA

| [1] Output: Total number of households | [2] Assessment of Housing Status | [3] HOPWA Client Outcomes |
|--|--|--|
| | Maintain Private Housing without subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i> | <i>Stable/Permanent Housing (PH)</i> |
| | Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i> | |
| | Other HOPWA Housing Subsidy Assistance | |
| | Other Housing Subsidy (PH) | |
| | Institution <i>(e.g. residential and long-term care)</i> | |
| | Likely that additional STRMU is needed to maintain current housing arrangements | <i>Temporarily Stable, with Reduced Risk of Homelessness</i> |
| | Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i> | |
| | Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i> | |
| | Emergency Shelter/street | <i>Unstable Arrangements</i> |
| | Jail/Prison | |
| | Disconnected | |
| | Death | <i>Life Event</i> |
| 1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years). | | |
| 1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years). | | |

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

| Total Number of Households | |
|---|-----|
| 1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services: | |
| a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing | 236 |
| b. Case Management | 231 |
| c. Adjustment for duplication (subtraction) | 241 |
| d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c) | 231 |
| 2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service: | |
| a. HOPWA Case Management | 0 |
| b. Total Households Served by Project Sponsors without Housing Subsidy Assistance | 0 |

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

| Categories of Services Accessed | [1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following: | [2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following: | Outcome Indicator |
|--|--|---|----------------------------|
| 1. Has a housing plan for maintaining or establishing stable on-going housing | 231 | 0 | Support for Stable Housing |
| 2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management) | 231 | 0 | Access to Support |
| 3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan | 160 | 0 | Access to Health Care |
| 4. Accessed and maintained medical insurance/assistance | 130 | 0 | Access to Health Care |
| 5. Successfully accessed or maintained qualification for sources of income | 210 | 0 | Sources of Income |

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|--|--|--|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children's Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance |
|--|--|--|

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

| | | |
|---|--|--|
| <ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) | <ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation | <ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources |
|---|--|--|

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

| Categories of Services Accessed | [1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following: | [2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following: |
|--|---|---|
| Total number of households that obtained an income-producing job | 20 | 0 |

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

| Permanent Housing Subsidy Assistance | Stable Housing (# of households remaining in program plus 3+4+5+6) | Temporary Housing (2) | Unstable Arrangements (1+7+8) | Life Event (9) |
|---|--|--|---|--------------------------|
| Tenant-Based Rental Assistance (TBRA) | | | | |
| Permanent Facility-based Housing Assistance/Units | | | | |
| Transitional/Short-Term Facility-based Housing Assistance/Units | | | | |
| Total Permanent HOPWA Housing Subsidy Assistance | | | | |
| Reduced Risk of Homelessness: Short-Term Assistance | Stable/Permanent Housing | Temporarily Stable, with Reduced Risk of Homelessness | Unstable Arrangements | Life Events |
| Short-Term Rent, Mortgage, and Utility Assistance (STRMU) | | | | |
| Total HOPWA Housing Subsidy Assistance | | | | |

Background on HOPWA Housing Stability Codes
Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

| | |
|---------------------|--|
| HUD Grant Number(s) | Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10 |
| Grantee Name | Date Facility Began Operations (mm/dd/yy) |

2. Number of Units and Non-HOPWA Expenditures

| Facility Name: | Number of Stewardship Units Developed with HOPWA funds | Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year |
|--|---|---|
| Total Stewardship Units (subject to 3- or 10- year use periods) | | |

3. Details of Project Site

| | |
|--|--|
| Project Sites: Name of HOPWA-funded project | |
| Site Information: Project Zip Code(s) | |
| Site Information: Congressional District(s) | |
| Is the address of the project site confidential? | <input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public |
| If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address | |

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

| Individuals Served with Housing Subsidy Assistance | Total |
|--|--------------|
| Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance. | 231 |

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

| Category | | Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance |
|--|---|--|
| 1. | <u>Continuing</u> to receive HOPWA support from the prior operating year | 204 |
| New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year | | |
| 2. | Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside) | 3 |
| 3. | Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher) | 1 |
| 4. | Transitional housing for homeless persons | 6 |
| 5. | Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4) | 10 |
| 6. | Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab) | 0 |
| 7. | Psychiatric hospital or other psychiatric facility | 0 |
| 8. | Substance abuse treatment facility or detox center | 0 |
| 9. | Hospital (non-psychiatric facility) | 1 |
| 10. | Foster care home or foster care group home | 0 |
| 11. | Jail, prison or juvenile detention facility | 0 |
| 12. | Rented room, apartment, or house | 6 |
| 13. | House you own | 0 |
| 14. | Staying or living in someone else's (family and friends) room, apartment, or house | 7 |
| 15. | Hotel or motel paid for without emergency shelter voucher | 0 |
| 16. | Other | 3 |
| 17. | Don't Know or Refused | 0 |
| 18. | TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17) | 231 |

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

| Category | Number of Homeless Veteran(s) | Number of Chronically Homeless |
|---|-------------------------------|--------------------------------|
| HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance | 1 | 8 |

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

| Individuals and Families Served with HOPWA Housing Subsidy Assistance | Total Number |
|--|--------------|
| 1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a) | 231 |
| 2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance | 4 |
| 3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy | 223 |
| 4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3) | 458 |

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

| HOPWA Eligible Individuals (Chart a, Row 1) | | | | | | |
|--|---------------------------------------|-------------|---------------|---------------------------|---------------------------|-----------------------------------|
| | | A. | B. | C. | D. | E. |
| | | Male | Female | Transgender M to F | Transgender F to M | TOTAL (Sum of Columns A-D) |
| 1. | Under 18 | 0 | 0 | 0 | 0 | 0 |
| 2. | 18 to 30 years | 18 | 6 | 1 | 1 | 26 |
| 3. | 31 to 50 years | 51 | 59 | 2 | 1 | 113 |
| 4. | 51 years and Older | 52 | 40 | 0 | 0 | 92 |
| 5. | Subtotal (Sum of Rows 1-4) | 121 | 105 | 3 | 2 | 231 |
| All Other Beneficiaries (Chart a, Rows 2 and 3) | | | | | | |
| | | A. | B. | C. | D. | E. |
| | | Male | Female | Transgender M to F | Transgender F to M | TOTAL (Sum of Columns A-D) |
| 6. | Under 18 | 58 | 78 | 0 | 0 | 136 |
| 7. | 18 to 30 years | 36 | 32 | 0 | 0 | 68 |
| 8. | 31 to 50 years | 7 | 3 | 0 | 1 | 11 |
| 9. | 51 years and Older | 3 | 9 | 0 | 0 | 12 |
| 10. | Subtotal (Sum of Rows 6-9) | 104 | 122 | 0 | 1 | 227 |
| Total Beneficiaries (Chart a, Row 4) | | | | | | |
| 11. | TOTAL (Sum of Rows 5 & 10) | 225 | 227 | 3 | 3 | 458 |

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

| Category | | HOPWA Eligible Individuals | | All Other Beneficiaries | |
|---|---|--|--|---|--|
| | | [A] Race [all individuals reported in Section 2, Chart a, Row 1] | [B] Ethnicity [Also identified as Hispanic or Latino] | [C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3] | [D] Ethnicity [Also identified as Hispanic or Latino] |
| 1. | American Indian/Alaskan Native | 0 | 0 | 0 | 0 |
| 2. | Asian | 0 | 0 | 0 | 0 |
| 3. | Black/African American | 212 | 4 | 206 | 2 |
| 4. | Native Hawaiian/Other Pacific Islander | 0 | 0 | 0 | 0 |
| 5. | White | 16 | 4 | 19 | 8 |
| 6. | American Indian/Alaskan Native & White | 0 | 0 | 0 | 0 |
| 7. | Asian & White | 0 | 0 | 0 | 0 |
| 8. | Black/African American & White | 0 | 0 | 0 | 0 |
| 9. | American Indian/Alaskan Native & Black/African American | 0 | 0 | 0 | 0 |
| 10. | Other Multi-Racial | 3 | 0 | 2 | 0 |
| 11. | Column Totals (Sum of Rows 1-10) | 231 | 8 | 227 | 10 |
| <i>Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.</i> | | | | | |

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

| Percentage of Area Median Income | | Households Served with HOPWA Housing Subsidy Assistance |
|----------------------------------|---|---|
| 1. | 0-30% of area median income (extremely low) | 209 |
| 2. | 31-50% of area median income (very low) | 19 |
| 3. | 51-80% of area median income (low) | 3 |
| 4. | Total (Sum of Rows 1-3) | 231 |

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

See below (2 agencies)

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

| Type of Development this operating year | | HOPWA Funds Expended this operating year (if applicable) | Non-HOPWA funds Expended (if applicable) | Name of Facility: |
|---|---|--|---|-------------------|
| <input type="checkbox"/> New construction | \$ | \$ | Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility | |
| <input type="checkbox"/> Rehabilitation | \$ | \$ | | |
| <input type="checkbox"/> Acquisition | \$ | \$ | | |
| <input type="checkbox"/> Operating | \$ | \$ | | |
| a. | Purchase/lease of property: | | Date (mm/dd/yy): | |
| b. | Rehabilitation/Construction Dates: | | Date started: | Date Completed: |
| c. | Operation dates: | | Date residents began to occupy: <input type="checkbox"/> Not yet occupied | |
| d. | Date supportive services began: | | Date started: <input type="checkbox"/> Not yet providing services | |
| e. | Number of units in the facility: | | HOPWA-funded units = | Total Units = |
| f. | Is a waiting list maintained for the facility? | | <input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i> | |
| g. | What is the address of the facility (if different from business address)? | | | |
| h. | Is the address of the project site confidential? | | <input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public | |

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year) (NA)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

| | Number Designated for the Chronically Homeless | Number Designated to Assist the Homeless | Number Energy-Star Compliant | Number 504 Accessible |
|---|--|--|------------------------------|-----------------------|
| Rental units constructed (new) and/or acquired <u>with or without</u> rehab | | | | |
| Rental units rehabbed | | | | |
| Homeownership units constructed (if approved) | | | | |

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
 Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Pure Recovery (July-December 2019)

| Type of housing facility operated by the project sponsor | | Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units | | | | | |
|--|---|--|--------|--------|--------|--------|--------|
| | | SRO/Studio/0 bdrm | 1 bdrm | 2 bdrm | 3 bdrm | 4 bdrm | 5+bdrm |
| a. | Single room occupancy dwelling | | | | | | |
| b. | Community residence | 0 | 0 | 5 | 0 | 0 | 0 |
| c. | Project-based rental assistance units or leased units | 0 | 0 | 0 | 0 | 0 | 0 |
| d. | Other housing facility <u>Specify:</u> | 0 | 0 | 0 | 0 | 0 | 0 |

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

| Housing Assistance Category: Facility Based Housing | | Output: Number of Households | Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor |
|---|---|------------------------------|---|
| a. | Leasing Costs | 0 | 0 |
| b. | Operating Costs | 5 | \$39,655 |
| c. | Project-Based Rental Assistance (PBRA) or other leased units | 0 | 0 |
| d. | Other Activity (if approved in grant agreement) <u>Specify:</u> | 0 | 0 |
| e. | Adjustment to eliminate duplication (subtract) | 0 | |
| f. | TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e) | 5 | \$39,655 |

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year) NA

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

| | Number Designated for the Chronically Homeless | Number Designated to Assist the Homeless | Number Energy-Star Compliant | Number 504 Accessible |
|--|--|--|------------------------------|-----------------------|
| Rental units constructed (new) and/or acquired with or without rehab | | | | |
| Rental units rehabbed | | | | |
| Homeownership units constructed (if approved) | | | | |

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Progress Transitional House (July, 2019 only)

| Type of housing facility operated by the project sponsor | | Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units | | | | | |
|--|---|--|--------|--------|--------|--------|--------|
| | | SRO/Studio/0 bdrm | 1 bdrm | 2 bdrm | 3 bdrm | 4 bdrm | 5+bdrm |
| a. | Single room occupancy dwelling | 0 | | | | | |
| b. | Community residence | 0 | 0 | 9 | 0 | 0 | 0 |
| c. | Project-based rental assistance units or leased units | 0 | 0 | 0 | 0 | 0 | 0 |
| d. | Other housing facility Specify: | 0 | 0 | 0 | 0 | 0 | 0 |

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

| Housing Assistance Category: Facility Based Housing | | Output: Number of Households | Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor |
|---|---|------------------------------|---|
| a. | Leasing Costs | 0 | 0 |
| b. | Operating Costs | 9 | \$9521 |
| c. | Project-Based Rental Assistance (PBRA) or other leased units | 0 | 0 |
| d. | Other Activity (if approved in grant agreement) Specify: | 0 | 0 |
| e. | Adjustment to eliminate duplication (subtract) | 0 | |
| f. | TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e) | 9 | \$9521 |