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MEMORANDUM

TO: Department Directors, Group Executives, Agency CFOs

FROM: David Massaron, Chief Financial Officer

DATE: April 24, 2020 **RE:** Position Control

On Monday, April 27, the Office of the Chief Financial Officer (OCFO) and Human Resources Department will launch position control through NeoGov. In a city where employees and employee benefits make up for about 70% of the total appropriation, position management is necessary in normal times and fundamental to our fiscal sustainability. OCFO and HR will also initiate a SmartSheet process for requesting a status change for 10% (Furlough) and 80% (Workshare) workers.

Position Control in NeoGov

Beginning Monday, April 27, any request to post a position must be submitted through NeoGov. For most departments, this change will streamline the position requisition process and give visibility into the status of your request. These requisitions will be reviewed and updated by your Agency CFO and then approved by the Office of Budget and CFO prior to HR's posting of the position. Following the posting, interview and selection process, the OCFO will review requests to hire to ensure that proposed salaries are within constrained budgets. Please remember that the City of Detroit is under a hiring freeze, and any requests to post should include a justification within the exceptions in the attached directive.

To begin using the NeoGov process, please review the attached list of active department designees. If your department isn't listed or you would like to change your designee, please submit those to Bennie Tolbert at tolbertb@detroitmi.gov. All department designees will need to be trained prior to using the new form.

SmartSheet Process for Employee Status Change

On April 20, the City initiated workforce changes to reduce personnel spending by \$50 million given the projected \$348 million revenue shortfall. To balance the budget, the employees must remain on 10% (Furlough) or 80% (Work Share) until assumed savings are achieved. Beginning April 27, any requests for employee status change must be submitted by your ACFO through SmartSheet and approved by the OCFO prior to HR making any changes. The employee status and hours can not change until all approvals have been completed. In most cases, departments will need to identify alternative equivalent savings prior to bringing employees back. Please remember that the State Unemployment Agency requires all employees within each Work Share unit to be treated the same; one employee cannot leave Work Share without the rest of the unit leaving Work Share.

The OCFO and HR will be reviewing status change requests each month. The following are the deadlines for each month's start date:

Monthly Status Change Timing			
Deadline for ACFO to	Deadline for OCFO to	Employee Start Date	
Submit to Smartsheet	Submit to HR	(1st day of pay period)	
May 20, 2020	May 26, 2020	June 1, 2020	
June 17, 2020	June 23, 2020	June 29, 2020	
July 15, 2020	July 21, 2020	July 27, 2020	
August 12, 2020	August 18, 2020	August 24, 2020	
September 23, 2020	September 29, 2020	October 5, 2020	
October 21, 2020	October 27, 2020	November 2, 2020	
November 18, 2020	November 24, 2020	November 30, 2020	
December 16, 2020	December 22, 2020	December 28, 2020	

I want to thank all department heads for their diligence in working with us to reduce employee costs in light of the dramatic revenue shortfall the City of Detroit is projected to see. To keep the City from returning to active state oversight, we must be disciplined in controlling our personnel expenses.

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ACTIVE DEPARTMENT DESIGNEES (see attached)

POSITION CONTROL DEPARTMENT LISTING			
Dept Name	Requisition Dept Designee #1	Requisition Dept Designee #2	
36 DISTRICT			
Administrative Hearings			
Airport Department			
Auditor General			
Board of Ethics			
ворс			
Board of Zoning Appeals			
Buildings and Safety Department	Ladiva Holmanholmanl@detroitmi.gov224-3903		
City Clerk Department	Christian Madukamadukac2978@detroitmi.gov876-0080		
CITY COUNCIL			
Civil Rights, Inclusion and Opportunity	Arielle Johnsonarielle.johnson@detroitmi.gov		
Demolition	LaJuan Countscountsl@detroitmi.gov		
Department of Elections	Christian Madukamadukac2978@detroitmi.gov876-0080		
PUBLIC LIGHTING			
Department of Public works	Reshanda Banksbanksr@detroitmi.gov		
Department of Transportation	Enriquita Ortiz (Ki Ki)enrort@detroitmi.gov833-5678		
General Services - Sustainability	Nikita Blandnbland@detroitmi.gov224-1134		
Fire Department	La Tonya Finleyfinleyl@detroitmi.gov		
General Services	Nikita Blandnbland@detroitmi.gov224-1134		
Health Department	Angelique Rodriguez-Edge rodriguez-edgea@detroitmi.gov		
Housing & Revitalization Department	Valeria Millervmiller@detroitmi.gov		
Human Resources Department	Marcus Holmesholmesm@detroitmi.gov	Kimberly Hall-Wagnerhall-wagner@detroitmi.gov	
Information Technology Department	Monique Ellis monique.ellis@detroitmi.gov224-9715		
Mayor's Office - Innovation Team	Pamela McClainmcclainp@detroitmi.gov224-4782	Kenyatta Walkerwalkerken@detroitmi.gov	
Law Department			

POSITION CONTROL DEPARTMENT LISTING			
Dept Name	Requisition Dept Designee #1	Requisition Dept Designee #2	
LIBRARY			
Mayor's Office	Pamela McClainmcclainp@detroitmi.gov224-4782	Kenyatta Walkerwalkerken@detroitmi.gov	
Mayor's Office - Lean Team	Pamela McClainmcclainp@detroitmi.gov224-4782	Kenyatta Walkerwalkerken@detroitmi.gov	
Municipal Parking Department	Gloria Woodardwoodardg@detroitmi.gov		
Non-Dept - DBA			
Non-Dept - Department of Homeland Security			
Non-Dept - Media Services			
Non-Dept - Pension			
OCFO-Office of Budget	Joyce E. Henderson-McCoyHendersj@Detroitmi.gov628-0275	Sarah Gageraugageraus@detroitmi.gov	
OCFO-Office of Contracting & Procurement	Joyce E. Henderson-McCoyHendersj@Detroitmi.gov628-0275	Sarah Gageraugageraus@detroitmi.gov	
OCFO-Office of Departmental Financial Services	Joyce E. Henderson-McCoyHendersj@Detroitmi.gov628-0275	Sarah Gageraugageraus@detroitmi.gov	
OCFO-Office of Development & Grants	Joyce E. Henderson-McCoyHendersj@Detroitmi.gov628-0275	Sarah Gageraugageraus@detroitmi.gov	
OCFO-Office of Financial Planning & Analysis	Joyce E. Henderson-McCoyHendersj@Detroitmi.gov628-0275	Sarah Gageraugageraus@detroitmi.gov	
OCFO-Office of the Assesor	Joyce E. Henderson-McCoyHendersj@Detroitmi.gov628-0275	Sarah Gageraugageraus@detroitmi.gov	
OCFO-Office of the Controller	Joyce E. Henderson-McCoyHendersj@Detroitmi.gov628-0275	Sarah Gageraugageraus@detroitmi.gov	
OCFO-Office of the Treasury	Joyce E. Henderson-McCoyHendersj@Detroitmi.gov628-0275	Sarah Gageraugageraus@detroitmi.gov	
Office of Inspector General	Joyce E. Henderson-McCoyHendersj@Detroitmi.gov628-0275	Sarah Gageraugageraus@detroitmi.gov	
Office of the Chief Financial Officer	Joyce E. Henderson-McCoyHendersj@Detroitmi.gov628-0275	Sarah Gageraugageraus@detroitmi.gov	
Ombudsperson			
Planning and Development Department	Susan Burrowsburrowss@detroitmi.gov		
Police Department	Brandi Jenkinsjenkinsb306@detroitmi.gov	Lawana Duckerduckerl@detroitmi.gov	
Water and Sewerage Department			